

Summary Table

Ward	2017-18 Budget	Budget remaining
Four Oaks	25,000	£9,506 (incl £100 deferred grant)
New Hall	25,000	£6,013
Trinity	25,000	£1,965
Vesey	25,000	£2,500 (incl £2,500 deferred grant)

All wards

Organisation	Status	Project Summary	Amount Requested
Sutton Coldfield Parkrun	Limited Company	The funding will be used to purchase timing equipment and software for a new Parkrun in Sutton Park which will record participants results to the internet. Parkrun is a free run or walk open to all abilities which will take place every Saturday morning at 9am starting and finishing at Banners Gate in Sutton Coldfield. The 5k route is enough to challenge the fittest of individuals to try and better their time but is also not too far for somebody just starting off on a road to improving their fitness. Parkrun is open to all levels of fitness with an average of 100 people taking part every week. The nearest active parkrun to Sutton Coldfield is Kingsbury Water Park.	Four Oaks - £167.00 New Hall - £167.00 Trinity - £166.00 Vesey - £500.00 Total: £1,000

Organisation	Status	Project Summary	Amount Requested
Banners Gate Counselling Centre	Registered Charity & Voluntary organisation	Banners Gate Counselling Centre are seeking funding to support their 2018 revenue costs. The Centre provides a confidential counselling service to any person having difficulties in their personal lives. The Centre currently has a waiting list of 91 individuals and has provided in the region of 30,000 counselling sessions to 3392 individuals over the past 21 years. The Centre is open and provides counselling on every day of the week for 48 weeks of the year. Currently, they are providing 54 sessions a week. Counselling is provided for any adult from Sutton Coldfield who are suffering due to poor mental health. Clients are asked to pay a £10.00 registration fee. During counselling, the individual has a time and a safe place to speak openly about issues and feeling they have been struggling to cope with. They learn how their behaviours in relationships is impacting on those close to them and develop better strategies on how to cope with problems they face. Counselling often results in improved mental health and the client grows in self-confidence, builds better relationships with their loved ones and create a supportive and fulfilled family life. Counselling is provided based upon the client's needs with an aim of 30 sessions.	Four Oaks - £1,250 New Hall - £1,250 Trinity Ward - £1,250 Vesey Ward - £1,250 Total: £5,000

Community Grant Applications 13th March 2018
Amenities, Leisure & Community Services Committee

Organisation	Status	Project Summary	Amount Requested
Sutton Coldfield Art Trail	Community Group	Sutton Coldfield Art Trail are requesting funding for venue costs and to promote the third annual Sutton Coldfield Art Trail which will be held on June 23 rd & 24 th 2018. This is a weekend, open studio type event across Sutton Coldfield. The aim of the art trail is to enable working artists to meet the local community and for the community to engage with artists by seeing them at work. This project raises awareness in the community of the amount and quality of artwork taking place throughout Sutton Coldfield. This will be the third Art Trail in Sutton Coldfield. Both previous events in 2016 & 2017 were very successful with more than 3000 attending in 2017 over the two days. Feedback following last years event has been largely positive and participating artists have also found it a positive experience and wish to be involved again this year. In addition, at least 5 artists new to the trail will be joining in 2018.	Four Oaks - £200 New Hall - £200 Trinity Ward - £150 Vesey Ward - £200 Total: £750
Home – Start Birmingham North West	Registered Charity, Voluntary organisation & Limited Company	Home Start Birmingham North West are seeking funding to increase the number of staffing days for their administrator. The need has been identified due to an increase in referrals for services supporting families in crisis. Each family has an electronic and paper record, which is essential in monitoring the support they receive. Currently, the manager and co-ordinators are spending a great deal of time completing these records which takes away from time that could be spent supporting families and volunteers. The aim of Home Start's family support sessions is to prevent a breakdown in families, ensure children are safeguarded and help parents build better lives for themselves and their children in the local community by providing early intervention support.	Four Oaks - £1,000 New Hall - £1,000 Trinity - £1,000 Vesey - £1,000 = £ 4,000
Special Olympics Sutton Coldfield	Registered Charity/ Voluntary Organisation & Community Group	Special Olympics Sutton Coldfield are seeking funding for their 2018 revenue costs which includes room hire, operation costs and insurance to ensure longevity of the club. This will allow the club to continue to offer three nights per week of sports and training for adults with learning difficulties. There are currently 72 members who each pay £22.00 per month membership. The club has been in existence for approximately 28 years. During the year, athletes take part in several tournaments including badminton, football, swimming and carpet bowls. As well as becoming fit and active, members create life lasting friendships	Four Oaks - £2,355 New Hall - £2,355 Trinity - £2,355 Vesey - £2,355 Total: £9,422

Community Grant Applications 13th March 2018
Amenities, Leisure & Community Services Committee

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		and have a real sense of belonging in society. The team returned home from the national games in August with over 20 medals in total. Sutton Coldfield Special Olympics hope to attend the 50 th Anniversary of Special Olympics Great Britain in Scotland this summer.	
Good Hope Hospital Charity	Registered Charity & Limited Company	Good Hope Hospital Charity are seeking funding to transform the children's outpatient department in Good Hope Hospital. This department sees approximately 5,500 children and teenagers every year with a number of these patients having complex treatments which require follow up appointments and procedures. Currently the department is not very child friendly and the charity would like to make it more comfortable and relaxing for patients and their families. Funding would be used to provide new signage leading up to the department and outside the department and to make the consultation rooms and phlebotomy rooms more child friendly and welcoming. The consultation rooms are used for children to have injections and sometimes break distressing news to patients and families therefore the charity would like to make these rooms as calming as possible and much less clinical. Room transformations will include new floors, brighter walls with cartoons and graphics and graphic skylights. Funding will also be used to create a new children's play area so that the current room can be used for a larger phlebotomy room. The new play space will be bright and colourful with a TV area, comfortable seats, books & toys and sensory equipment for children with autism and learning difficulties. The refurbishment has been identified and supported by staff and families and the hospital trust have approved this project recognising that there is a need and capability to enhance patient experience and comfort.	Four Oaks - £2,500 New Hall - £2,500 Trinity - £2,500 Vesey - £2,500 Total: £10,000

Four Oaks Ward

Organisation	Status	Project Summary	Amount Requested
Four Oaks Ladies Bowling Club and Leyhill Men's Bowling Club	Community Group	Funding is being requested to plant bulbs and shrubs along the sides and bottom of bowling green to coincide with Sutton Coldfield In Bloom. Both bowling clubs have a combined total of 56 playing members and 15 social members. Members pay an annual fee to Birmingham City Council and an additional small amount to the club. Bulb planting will give a great deal of pleasure to many people using the bowling club and club members aim to raise comments of appreciation.	Four Oaks - £2,334 Total: £2,334

Trinity Ward

Organisation	Status	Project Summary	Amount Requested
Friends of Rectory Park	Community Group	Friends of Rectory Park are seeking funding to improve the World War I Memorial Site . This is part of an ongoing effort to improve the site to present the memorial and immediate surroundings in the best condition for centenary activities concerning World War I. Expenditure includes timber sleepers, planting & shrubs and transporting rockery from Sutton Hub. Friends of Rectory Park are all local volunteers who give their time and labour without charge. Currently there are 18 volunteers. Subscription of 1p to join and there is no subsequent fee to volunteers.	Trinity Ward £1,385.00

Community Grant Applications 13th March 2018
Amenities, Leisure & Community Services Committee

Organisation	Status	Project Summary	Amount Requested
YMCA	Registered Charity & Limited Company	YMCA are seeking funding to continue their Triple A project which involves working with vulnerable young people aged 9-18 years old that reside on Falcon Lodge. YMCA received £8,000 from the Town Council in 2016/17 and are requesting a further £8,000 to allow their work to continue. The project delivers a range of interventions intended to build young people's aspirations and ambitions. Interventions include life coaching, employer engagement programmes and family support. Two weekly evening sessions will be delivered using street work as a springboard to build young people's confidence and self-esteem and to improve awareness about the consequences of crime. Youth workers will offer young people one-to-one sessions to identify future carer and educational goals and develop action plans for their achievement. YMCA will also support families by offering support and guidance for families to build positive relationships with their teenagers and to establish relationships with social services, housing and mental health teams. Falcon Lodge has child poverty levels of 40%-50%. Following a 2016/17 consultation with 82 young people, YMCA found that young people in Falcon Lodge have three big worries which include not doing well in school, not getting a job and going to prison. The Triple A project is a catalyst for long term, sustained change, which will lead young people to be better equipped to navigate complex issues in their lives.	Trinity Ward £8,000 Total = £8,000
Moor Hall Primary School	Maintained Primary School	Moor Hall Primary School are seeking funding to further protect our environment by purchasing 4 recycling and general bins for two playgrounds, 13 blue paper bins for classrooms and offices and 7 general waste bins & 7 blue bins for classrooms that are currently being built. The suggestion for recycling bins came from the school council. Currently, classrooms and offices only have one waste bin and the playground is very lacking in bins and have no recycling bins. The school council have offered to be involved in the emptying of the bins making sure that no extra demands are placed on the school caretaker. Pupils are very keen to protect and improve the school environment.	Trinity Ward £868.23 Total = 868.23

Community Grant Applications 13th March 2018
Amenities, Leisure & Community Services Committee

Organisation	Status	Project Summary	Amount Requested
		Moor Hall Primary School aim for pupils to have an understanding for the need to recycle and to instil it as 'second nature' from an early age. The school encourages pupils to be eco role models for the parents, siblings and friends.	

Vesey Ward

Friends of Mossy Bank	Voluntary Organisation	Friends of Mossy Bank are seeking funding to purchase a suitable locking noticeboard, clean up equipment such as litter pickers, gloves and Hi Viz jackets and anti-graffiti paint. Mossy Bank has been neglected for a number of years which has resulted in the local community being unable to use the open green space. Friends of Mossy Bank want to make the space look more inviting to residents and visitors, be safer for all to use and to promote a greater understanding and respect for this piece of land. Friends of Mossy Bank are a group of local residents who have a passion to keep Mossy Bank as a green open space for as long as possible.	Vesey Ward £3,098.50 Total = £3,098.50
St Peter's Church	Faith Based	St Peter's Church are requesting funding for two 'Maney in Bloom' events with the first one taking place 28 th April. Eco Maney, the Church committee responsible for green issues are enthusiastic supporters of the Town Council's Sutton Coldfield in Bloom Bid and want to do their bit by tidying and improving planting around the churchyard, including Tower Walk, which is a popular pedestrian route used by many nearby residents. Funding will be used to purchase two large garden planters, one reclaimed teak planter and one tonne of compost. The planters are of high quality durable material. The Church anticipates that the planters will last for many years, improving the appearance of the church and the immediate environment.	Vesey Ward £600 Total = £600

Community Grant Applications 13th March 2018
Amenities, Leisure & Community Services Committee

Boldmere St Michaels Football and Athletic Club Ltd	Limited Company	<p>St Michael's Club are requesting funding to update the existing floodlights. The new planned floodlights take advantage of brand new technologies, ensuring minimal light spillage and offer a more eco-friendly light source, ensuring that there is less impact on local residents but still offering the highest quality to club members. The club has received complaints and petitions from local residents regarding the negative impact the current floodlights have on local properties due to light spillage. The club will consult with local residents regarding their opinions on the current light situation, giving them an opportunity to offer ideas for potential solutions and explaining to them the current plans to upgrade the floodlights. The club operates mainly as a football club, running a wide range of teams at different age groups for both boys and girls, young adults and over 35s. other football based schemes involve walking football and holiday clubs. The clubs future plans include widening the scope of the club to the role of a community centre, offering services and support to members of the local community. The club hopes that this all-inclusive outlook and all-encompassing provision will continue to benefit everyone in Boldmere and Sutton Coldfield, for many years to come.</p>	<p>Vesey Ward £22,720</p> <p>Total = £22,720</p>
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