Business Projection As of 2019

Company: Industry Construction Ltd.

: All

: May

Year : 2019

market

Month

All Numbers in 000's

1/1/2048

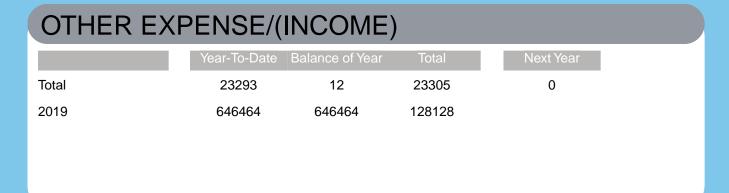
Revenue Backlog Contract Activity Awards/Growth Backlog Contract Awarded in Prior Years Contract Awarded YTD Pending Awards Other Future Work Total 2019 Plan

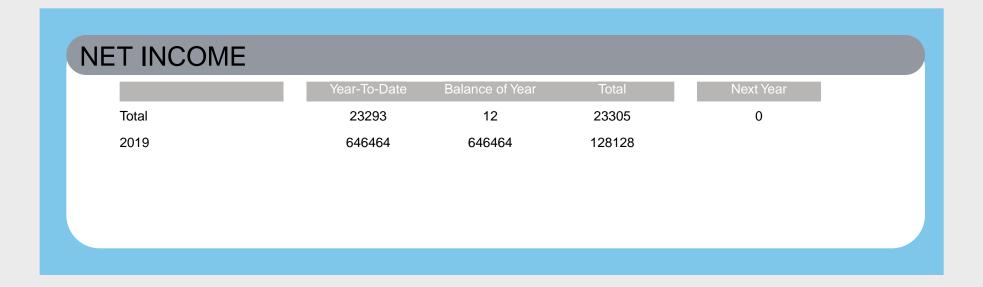
СТО										
	Backlog	Awards/Growth		Contract Activity			Backlog	Backlog Next Year		
	Beginning	Year-to-Date	Balance of Year	Total	Year-To-Date	Balance of Year	Total	Ending	Awards/Growth	Activity
Contract Awarded in Prior Years	812618	0	213671	213671	654654	654654	125555	371635	112	0
Contract Awarded YTD	0	71486	0	71486	654654	654654	125555	371635	112	0
Pending Awards	0	71486	0	71486	654654	654654	125555	371635	112	0
Other Future Work	0	71486	0	71486	654654	654654	125555	371635	112	0
Total	812618	0	213671	428129	2618616	2618616	502220	1486540	448	0
2019	0	71486	0	71486	654654	654654	125555	371635		

NT TO G	ROSS P	ROFIT	
Year-To-Date	Balance of Year	Total	Next Year
23293	12	23305	0
23293	12	23305	0
46586	24	46610	0
646464	646464	128128	
	Year-To-Date 23293 23293 46586	Year-To-Date Balance of Year 23293 12 23293 12 46586 24	23293 12 23305 23293 12 23305 46586 24 46610

ADJUSTED	GROSS	PROFIT		
	Year-To-Date	Balance of Year	Total	Next Year
Total	23293	12	23305	0
2019	646464	646464	128128	

Year-To-Date Balance of Year Total Next Year Total 23293 12 23305 0 2019 646464 646464 128128





ending Awards									
Pending Awards	Exp Awd Date	Revenue Value	CTO Value	FYE 18 Rev- enue	FYE 18 CTO	2019 Backlog Rev	2019 Backlog CTO	2020 Backlog Rev	2020 Backlog CTO
Shared Savings	1/1/2019	1	1	1	1	1	2	3	4
super	3/3/2019	1	1	1	1	1	2	3	4
		2	2	2	2	2	4	6	8