

Business Projection As of 2019

Company : Industry Construction Ltd.

market : All

Year : 2019

Month : May

1/1/2048

All Numbers in 000`s

Revenue

	Backlog	Awards/Growth			Contract Activity			Backlog	Next Year	
	Beginning	Year-to-Date	Balance of Year	Total	Year-To-Date	Balance of Year	Total	Ending	Awards/Growth	Activity
Contract Awarded in Prior Years	812618	0	213671	213671	654654	654654	125555	371635	112	0
Contract Awarded YTD	0	71486	0	71486	654654	654654	125555	371635	112	0
Pending Awards	0	71486	0	71486	654654	654654	125555	371635	112	0
Other Future Work	0	71486	0	71486	654654	654654	125555	371635	112	0
Total	812618	214458	213671	428129	2618616	2618616	502220	1486540	448	0
2019 Plan	0	71486	0	71486	654654	654654	125555	371635		

CTO

	Backlog	Awards/Growth			Contract Activity			Backlog	Next Year	
	Beginning	Year-to-Date	Balance of Year	Total	Year-To-Date	Balance of Year	Total	Ending	Awards/Growth	Activity
Contract Awarded in Prior Years	812618	0	213671	213671	654654	654654	125555	371635	112	0
Contract Awarded YTD	0	71486	0	71486	654654	654654	125555	371635	112	0
Pending Awards	0	71486	0	71486	654654	654654	125555	371635	112	0
Other Future Work	0	71486	0	71486	654654	654654	125555	371635	112	0
Total	812618	0	213671	428129	2618616	2618616	502220	1486540	448	0
2019	0	71486	0	71486	654654	654654	125555	371635		

ADJUSTMENT TO GROSS PROFIT

	Year-To-Date	Balance of Year	Total	Next Year
Retro	23293	12	23305	0
Yard and Shop	23293	12	23305	0
Total	46586	24	46610	0
2019	646464	646464	128128	

ADJUSTED GROSS PROFIT

	Year-To-Date	Balance of Year	Total	Next Year
Total	23293	12	23305	0
2019	646464	646464	128128	

G&A

	Year-To-Date	Balance of Year	Total	Next Year
Total	23293	12	23305	0
2019	646464	646464	128128	

OTHER EXPENSE/(INCOME)

	Year-To-Date	Balance of Year	Total	Next Year
Total	23293	12	23305	0
2019	646464	646464	128128	

NET INCOME

	Year-To-Date	Balance of Year	Total	Next Year
Total	23293	12	23305	0
2019	646464	646464	128128	

Pending Awards

Pending Awards	Exp Awd Date	Revenue Value	CTO Value	FYE 18 Revenue	FYE 18 CTO	2019 Backlog Rev	2019 Backlog CTO	2020 Backlog Rev	2020 Backlog CTO
Shared Savings	1/1/2019	1	1	1	1	1	2	3	4
super	3/3/2019	1	1	1	1	1	2	3	4
		2	2	2	2	2	4	6	8