



# COFFEE SHOP SALES



## Sales Report

Month Year

May 2023

### May 2023

|   | Mon | Tue | Wed | Thu | Fri | Sat | Sun |
|---|-----|-----|-----|-----|-----|-----|-----|
| ▲ | 1   | 2   | 3   | 4   | 5   | 6   | 7   |
|   | 8   | 9   | 10  | 11  | 12  | 13  | 14  |
|   | 15  | 16  | 17  | 18  | 19  | 20  | 21  |
|   | 22  | 23  | 24  | 25  | 26  | 27  | 28  |
|   | 29  | 30  | 31  |     |     |     |     |

Hover on this visual to see details

## Total Sales by Weekday / Weekend

Weekday Weekend



## Total Sales and Placeholder by store\_location

|                 |         |                      |
|-----------------|---------|----------------------|
| Hell's Kitchen  | \$52.60 | ▲ +30.5% +12.3Kvs LM |
| Astoria         | \$52.43 | ▲ +32.8% +13.1Kvs LM |
| Lower Manhattan | \$51.70 | ▲ +32.0% +12.5Kvs LM |

## Total Sales

**\$157K**

▲ +31.8%|+37.8Kvs LM



## Total Orders

**33527**

▲ +32.3%|+8.2Kvs LM



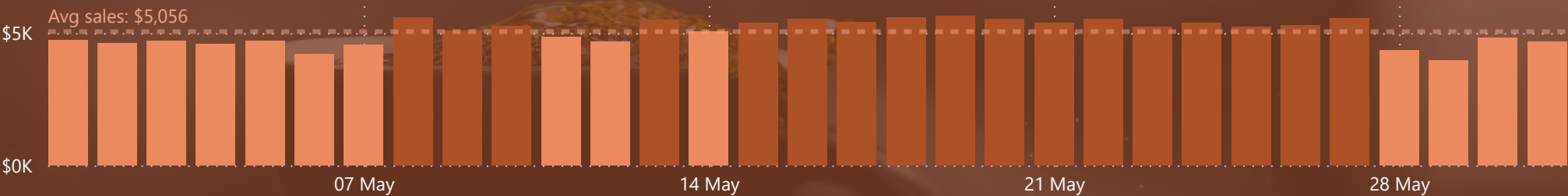
## Total Quantity Sold

**48233**

▲ +32.3%|+11.8Kvs LM



## Sales Trend over the Period



## Sales by store location

|                    |         |          |
|--------------------|---------|----------|
| Coffee             | \$60.36 | ▲ +31.3% |
| Tea                | \$44.54 | ▲ +33.5% |
| Bakery             | \$18.57 | ▲ +32.4% |
| Drinking Chocolate | \$16.32 | ▲ +33.0% |
| Coffee beans       | \$8.77  | ▲ +28.5% |
| Branded            | \$2.89  | ▲ +21.4% |
| Loose Tea          | \$2.40  | ▲ +30.9% |
| Flavours           | \$1.91  | ▲ +34.3% |
| Packaged Chocolate | \$0.98  | ▲ +12.4% |

## Sales by Product category

|               |         |
|---------------|---------|
|               | \$60.36 |
|               | \$44.54 |
|               | \$18.57 |
| Hot chocolate | \$16.32 |
| Hot chocolate | \$16.32 |
|               | \$8.77  |
|               | \$2.89  |
|               | \$2.40  |
|               | \$1.91  |
|               | \$0.98  |

## Sales by Days | Hours

|      | \$25K | \$25K | \$25K | \$20K | \$20K | \$21K | \$19K |       |
|------|-------|-------|-------|-------|-------|-------|-------|-------|
| Hour | Mon   | Tue   | Wed   | Thu   | Fri   | Sat   | Sun   | Total |
| 6    |       |       |       |       |       |       |       | \$5K  |
| 7    |       |       |       |       |       |       |       | \$14K |
| 8    |       |       |       |       |       |       |       | \$19K |
| 9    |       |       |       |       |       |       |       | \$19K |
| 10   |       |       |       |       |       |       |       | \$20K |
| 11   |       |       |       |       |       |       |       | \$10K |
| 12   |       |       |       |       |       |       |       | \$9K  |
| 13   |       |       |       |       |       |       |       | \$9K  |
| 14   |       |       |       |       |       |       |       | \$9K  |
| 15   |       |       |       |       |       |       |       | \$10K |
| 16   |       |       |       |       |       |       |       | \$9K  |
| 17   |       |       |       |       |       |       |       | \$9K  |
| 18   |       |       |       |       |       |       |       | \$8K  |
| 19   |       |       |       |       |       |       |       | \$6K  |
| 20   |       |       |       |       |       |       |       | \$1K  |

Total Orders

**149116**

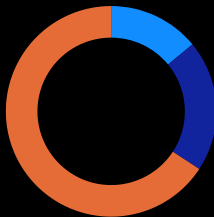
Total Quantity Sold

**214470**

Total Sales

**\$6,98,812**

01 January 2023



● orders

● Qty

● Sales

▼ vs LM

Fri

Hour No:12

Total Orders

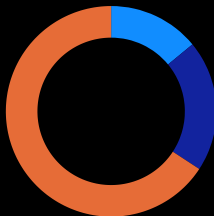
**149116**

Total Quantity Sold

**214470**

Total Sales

**\$6,98,812**



● orders

● Qty

● Sales

▼ vs LM