

SALES PERFORMANCE DASHBOARD

Region

All

Year

All

Category

All

Total sales

78M

Total Cost

77M

Profit

999K

profit_margin

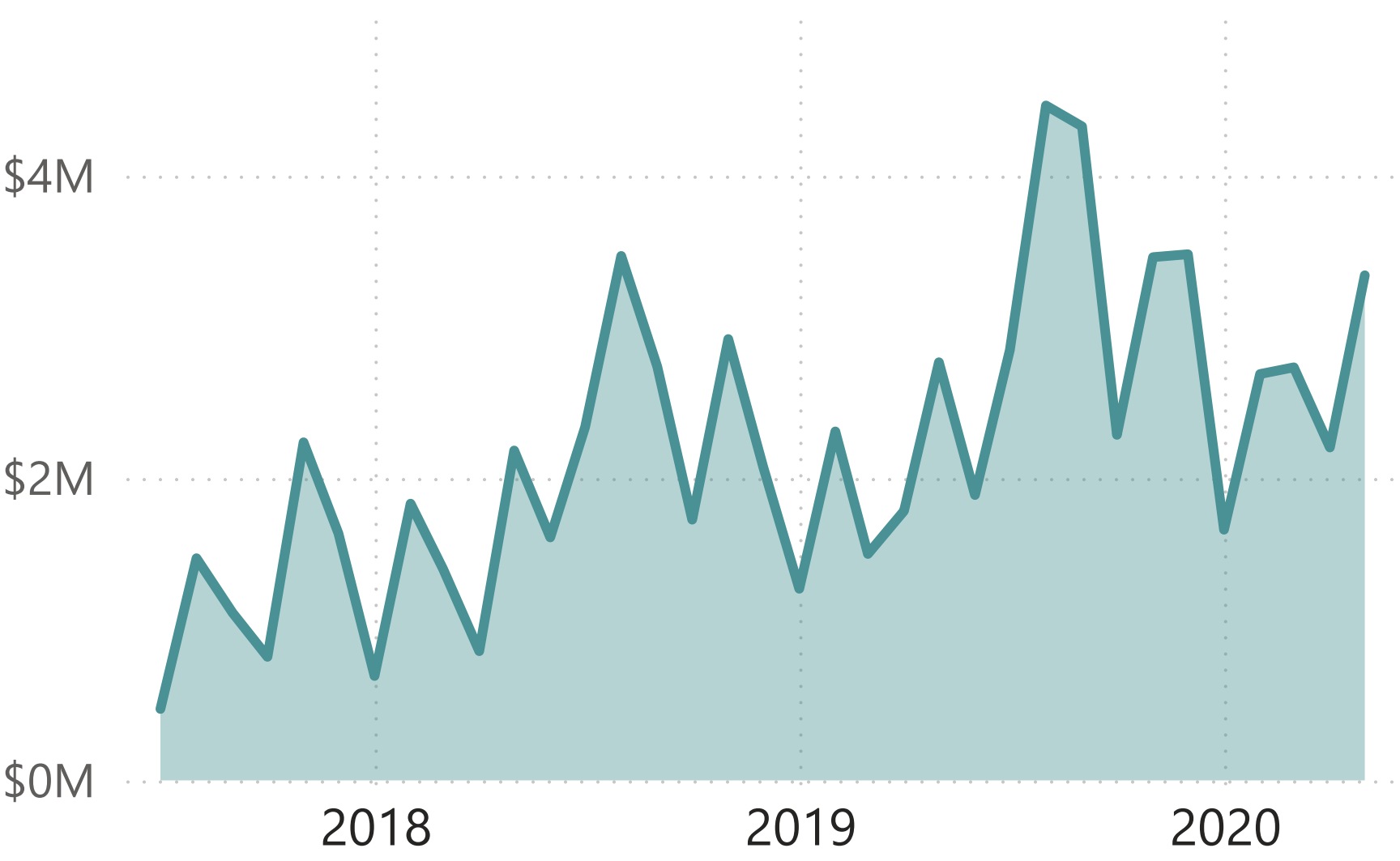
1.3%

Quantity

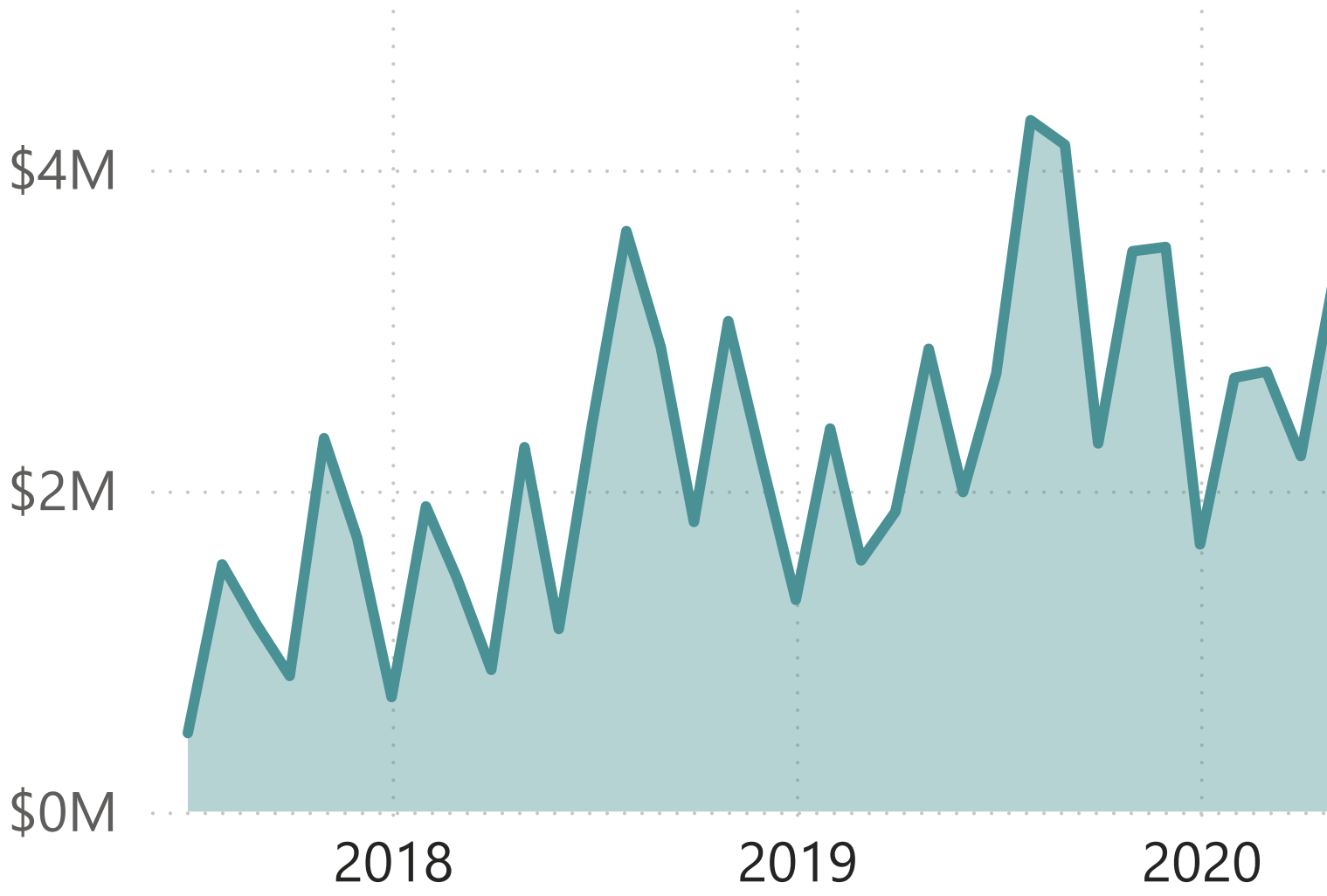
204K

Between **June and August** in **2018** and **2019**, the company experienced peak sales, but also recorded significant losses during these periods. In **2018**, the total sales for June-August amounted to **\$3.62 million**. During the same months in **2019**, sales increased to **\$4.3 million**, reflecting strong growth. However, despite the sales growth, the company faced substantial losses in both years. In **June 2018**, the company reported a **loss of \$46.9k**, while in **July and August 2019**, the loss was slightly lower at **\$44.8k**

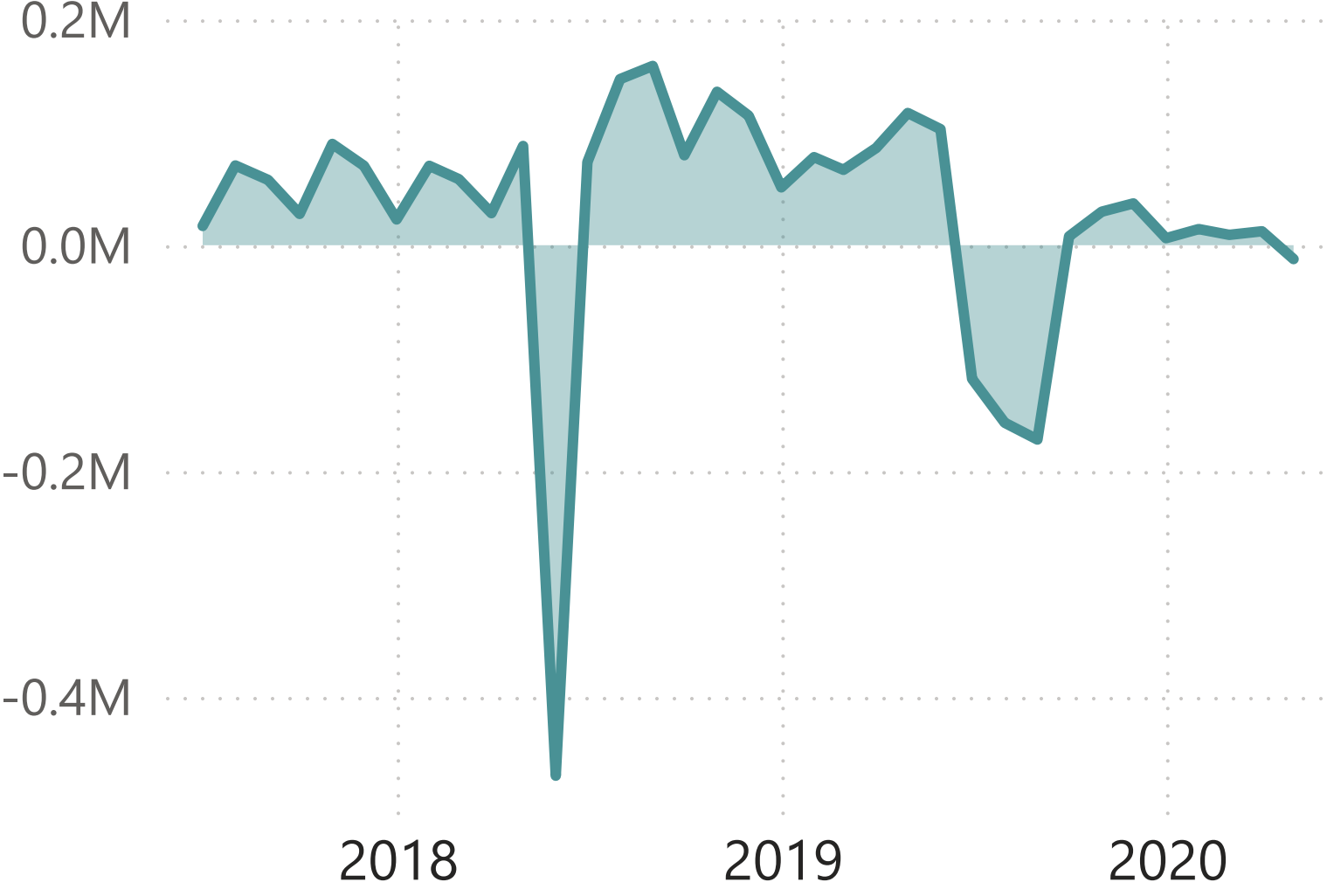
Cost over Time



Sales Over Time

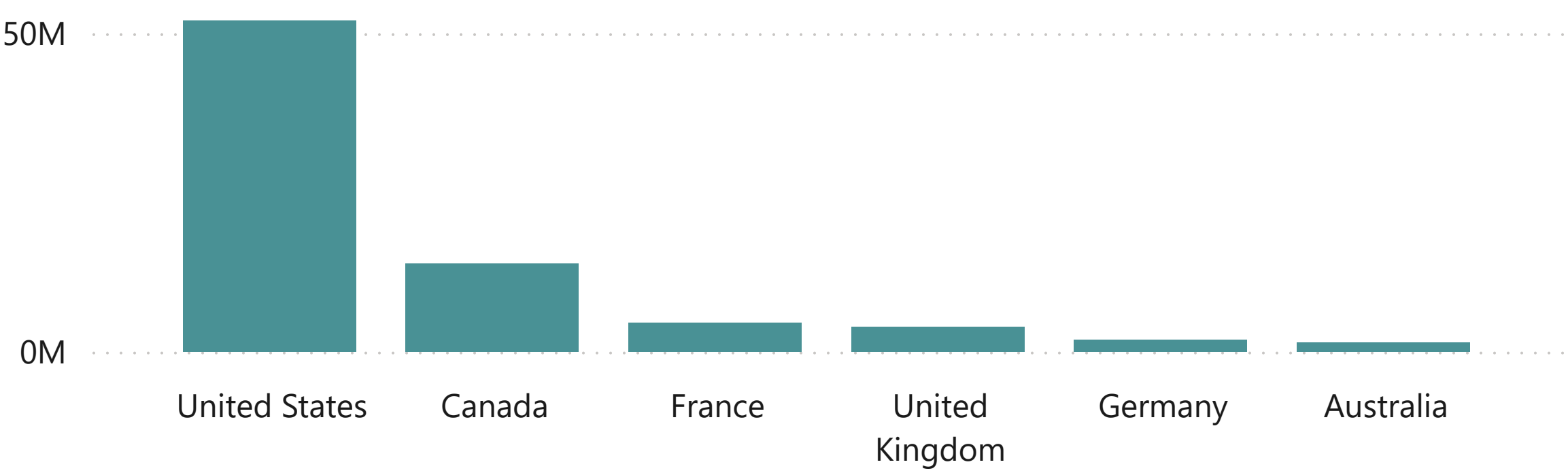


Profit Over Time



United state generated **67%** of the total sales ammount with a profit of **\$ 85.8k**. **Australia and Germany** registered the lowest sales ammount of **\$1.39M** and **\$1.88M** respectively with a combined loss of **\$161K** in both countries

Total Sales by country

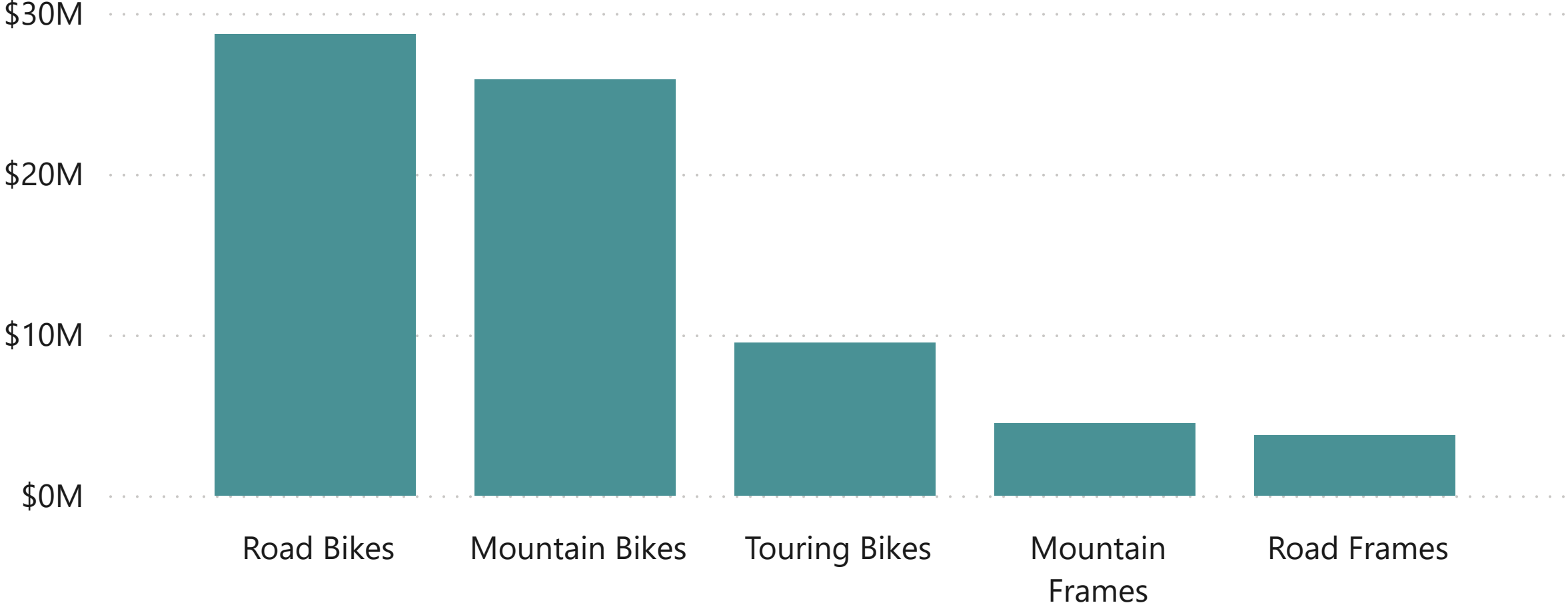


Total Profit by country

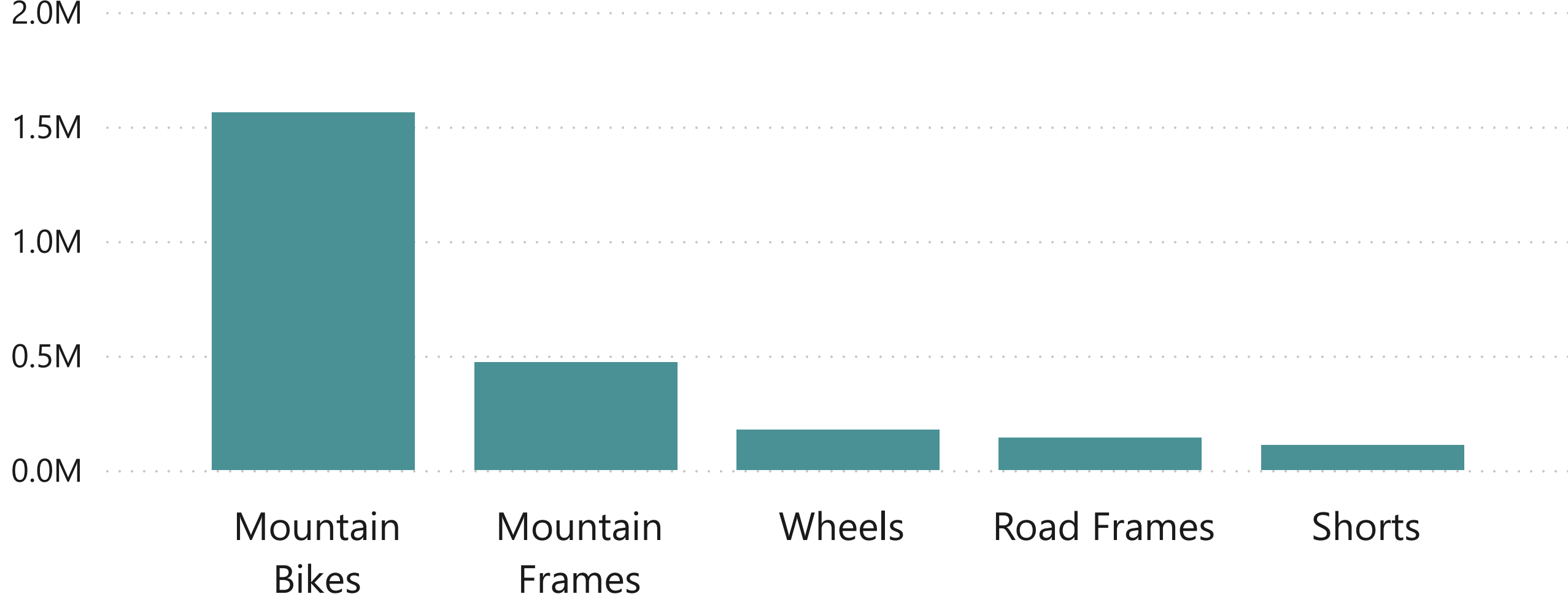


Although **Roadbikes** generated the highest Revenue of **\$29M**, it is also generated the greatest loss to the company **\$1M** with **Touring bikes** a loss of **\$945K**. Mountain bikes have the second largest sales and generated **64%** of the profit in the company.

Total Sales by Subcategory



profit by Subcategory



RECOMMENDATIONS

The company should invest in high profitable products in the mountainblkes category and limit the sales of non profitable goods to only regions where they are in high demand and profitable.

Invest more in countries like the united states and Canada where sales is in high demand and profitable