

Surgical

Step Down

Psychologych

Labor & Delivery

Ante/Post Partum

Critical Care

BMT

NICU

Medical

## Sum of Profit by Hospital

Admit Date

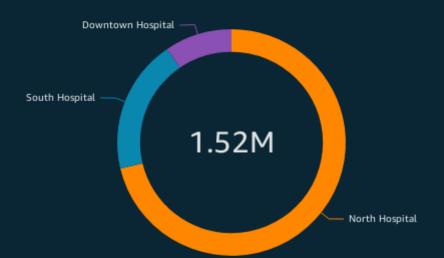
2015

2016

2017

2018

10K



## Sum of Discount and Sum of Profit by Admit Date and Category

| Admit | Category         | Discount | Profit            |
|-------|------------------|----------|-------------------|
| 2015  | Ante/Post Partum | 6.4      | — (18.05K)        |
| 2016  | Ante/Post Partum | 5.6      | + 12.62K          |
| 2017  | Ante/Post Partum | 4.87     | + 22.14K          |
| 2018  | Ante/Post Partum | 4.74     | + 7.09K           |
| 2015  | ВМТ              | 4.45     | + 6.65K           |
| 2016  | ВМТ              | 3.68     | + 9.97K           |
| 2017  | ВМТ              | 2.98     | + 22.85K          |
| 2018  | ВМТ              | 3.61     | + 1.61K           |
| 2015  | Critical Care    | 15.3     | + 28.24K          |
| 2016  | Critical Care    | 16.47    | + 51.3K           |
| 2017  | Critical Care    | 15.65    | + 36.47K          |
| 2018  | Critical Care    | 17.44    | + 78.01K          |
| 2015  | Labor & Delivery | 2.79     | + 16.43K          |
| 2016  | Labor & Delivery | 2.63     | <b>—</b> (441.69) |
| 2017  | Labor & Delivery | 2.36     | + 14.77K          |

YoY Revenue

2016 to 2018

+2.21%

+199,110.66

YoY Profit

2016 to 2018

-2.99%

-22,067.15

## Top ranked

Top 3 Category for total Profit are:

- **Surgical** with 480,876.69 €
- **Medical** with 416,894.05 €
- **Step Down** with 232,183.69 €