Activities

Activities	Month 1	Month 2	Month 3	Month 4	Month 5	Month 6	Month 7	Month 8	Month 9	Month 10	Month 11	Month 12	USD 88,775
Prototype, Fase 1	USD 7,450												USD 7,450
Workshops, First Round		USD 4,850											USD 4,850
Prototype, Fase 2		USD 3,725	USD 3,725										USD 7,450
Workshops, Second Round			USD 4,850										USD 4,850
Prototype, Fase 3				USD 7,450	USD 7,450								USD 14,900
Training for Pilot, Fase 1						USD 3,000							USD 3,000
Pilot, Fase 1						USD 4,575	USD 7,450	USD 7,450					USD 19,475
Prototype, Final Adjustments									USD 5,575				USD 5,575
Pilot, Fase 2, Final Adjustments										USD 7,450	USD 3,225		USD 10,675
Documentation											USD 3,850	USD 3,350	USD 7,200
Training Program												USD 3,350	USD 3,350

Resources

Resources	Monthly Cost	Month 1	Month 2		Month 3		Month 4	Month 5	Month 6		Month 7	Month 8	Month 9	Month 10	Month 11		Month 12		USD 88,775
Coordinator	USD 3,000	0.2	0.1	0.1	0.1	0.1	0.2	0.2	0.1	0.1	0.2	0.2	0.2	0.2	0.1	0.1	0.1	0.1	USD 7,200
Lawyer Consultant Senior	USD 3,500	0.2	0.1	0.1	0.1	0.1	0.2	0.2	0.1	0.1	0.2	0.2	0.2	0.2	0.1	0.1	0.1	0.1	USD 8,400
Blockchain Consultant Senior	USD 3,500	0.2	0.1	0.1	0.1	0.1	0.2	0.2	0.1	0.1	0.2	0.2	0.2	0.2	0.1	0.1	0.1	0.1	USD 8,400
Developer Senior	USD 3,500	0.5	0	0.25	0.25	0	0.5	0.5	0	0.25	0.5	0.5	0.25	0.5	0.25	0	0	0	USD 14,875
Developer Junior	USD 2,000	1	0	0.5	0.5	0	1	1	0	0.5	1	1	0.5	1	0.25	0	0	0	USD 16,500
Documentation	USD 1,000	0	1	0	0	1	0	0	1	0	0	0	0	0	0	1	0.5	0.5	USD 5,000
Workshop Facilitators	USD 1,000	0	2	0	0	2	0	0	1	0	0	0	0	0	0	1	1	1	USD 8,000
Assistant	USD 700	1	0.5	0.5	0.5	0.5	1	1	0	1	1	1	1	1	0.5	0.5	0.5	0.5	USD 8,400
Infrastructure - IT	USD 1,000	1	0.5	0.5	0.5	0.5	1	1	0	1	1	1	1	1	0.5	0.5	0.5	0.5	USD 12,000
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