Workshops, First Round Prototype, Fase 2 Workshops, Second Round Prototype, Fase 3 Training for Pilot, Fase 1 Pilot, Fase 1 Prototype, Final Adjustments Pilot, Fase 2, Final Adjustments Documentation	Prototype, Fase 1	
Prototype, Fase 2 Workshops, Second Round Prototype, Fase 3 Fraining for Pilot, Fase 1 Pilot, Fase 1 Prototype, Final Adjustments Pilot, Fase 2, Final Adjustments		Round
Workshops, Second Round Prototype, Fase 3 Training for Pilot, Fase 1 Pilot, Fase 1 Prototype, Final Adjustments Pilot, Fase 2, Final Adjustments Documentation		Kouna
Prototype, Fase 3 Training for Pilot, Fase 1 Pilot, Fase 1 Prototype, Final Adjustments Pilot, Fase 2, Final Adjustments Documentation		nd Round
Training for Pilot, Fase 1 Pilot, Fase 1 Prototype, Final Adjustments Pilot, Fase 2, Final Adjustments Documentation		ia Kounu
Pilot, Fase 1 Prototype, Final Adjustments Pilot, Fase 2, Final Adjustments Documentation		r 1
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Mon	ith 1	Month 2 Month		nth 3 Month 4			Mor	nth 5	Month 6		bution of Resources Month 7		Month 8		Month 9		Month 10		Month 11		Month 12		USD 88,77	
	USD 7,450																							USD 7,45
		USD 4,850	1100 2 725	1100 2 725																				USD 4,85
			USD 3,725	USD 3,725	USD 4,850																			USD 7,45 USD 4,85
					035 4,030		USD 7,450		USD 7,450															USD 14,90
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											USD 4,575		USD 7,450		USD 7,450									USD 19,47
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USD 88,775

USD 7,200
USD 8,400
USD 8,400
USD 14,875
USD 16,550
USD 15,550
USD 5,000
USD 8,000
USD 8,000
USD 12,000
USD 12,000
USD 12,000
USD 0

Resources	Monthly Cost
	•
Coordinator	USD 3,000
Lawyer Consultant Senior	USD 3,500
Blockchain Consultant Senior	USD 3,500
Developer Senior	USD 3,500
Developer Junior	USD 2,000
Documentation	USD 1,000
Workshop Facilitators	USD 1,000
Assistant	USD 700
Infrastructure - IT	USD 1,000

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	Month 1	th 1 Month 2 Month 3 Month 4		Month 5	Month 6		Month 7	Month 8	Month 9	Month 10	Month 11	M	Month 12				
L	0.2	0.1	0.1	0.1	0.1	0.2	0.2	0.1	0.1	0.2	0.2	0.2	0.2			0.1	0.1
L	0.2	0.1	0.1	0.1	0.1		0.2	0.1	0.1	0.2	0.2	0.2	0.2			0.1	0.1
L	0.2	0.1	0.1		0.1		0.2	0.1	0.1	0.2	0.2	0.2	0.2	0.1 0	.1 (	0.1	0.1
- 1	0.5	0	0.25	0.25	0	0.5	0.5	0	0.25	0.5	0.5	0.25	0.5	0.23	0	0	0
- 1	1	0	0.5	0.5	0	1	1	0	0.5	1	1	0.5	1	0.25	0	0	0.5
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- 1	1	0.5	0.5	0.5	0.5	1	1	0	1	1	1	1	1	0.5		0.5	0.5
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