

# Budget Justification for Hendrix College

Total Funds: \$129,664

## 1 Justification for Year 1

Total Funds Requested for Year 1: \$41,196

### 1.A Senior Personnel

Funds Requested: \$14,997

Justification: These funds are for two months summer salary. The base yearly – on a nine month contract – salary is \$67,485, so two months is \$14,997.

### 1.B Other Personnel

- **Undergraduate Students:**

Funds Requested: \$9,130

Justification: These funds are for two undergraduate students during the first academic year each required to work ten hours a week, and two undergraduate students during the summer of the first year of the proposed project each required to work forty-hours a week. Each student will be paid \$8.00 per hour.

### 1.C Fringe Benefits

Funds Requested: \$1,147

These funds are the fringe benefits associated with 7.65% of the total salary being requested.

### 1.E Travel

Funds Requested: \$6,625

Justification: These funds are for travel support for two international seven day conferences. It is broken down into the amounts: (Registration) \$1,500.00, (Flight) \$2,500, (Housing) \$2,100, and (Food) \$525.

### 1.I Indirect Costs

Funds Requested: \$9,298

Justification: These funds are to cover the Hendrix College university overhead which is calculated by taking 62% of the PI's base salary (\$14,997) for two summer months.

## **2 Justification for Year 2**

Total Funds Requested for Year 2: \$46,634

### **2.A Senior Personnel**

Funds Requested: \$14,997

Justification: These funds are for two months summer salary. The base yearly – on a nine month contract – salary is \$67,485, so two months is \$14,997.

### **2.B Other Personnel**

- **Undergraduate Students:**

Funds Requested: \$9,130

Justification: These funds are for two undergraduate students during the first academic year each required to work ten hours a week, and two undergraduate students during the summer of the first year of the proposed project each required to work forty-hours a week. Each student will be paid \$8.00 per hour.

### **2.C Fringe Benefits**

Funds Requested: \$1,785

These funds are the fringe benefits associated with taking the sum 7.65% of the total salary being requested and 4.25% of his base salary total salary requested.

### **2.E Travel**

Funds Requested: \$11,425

Justification: The requested funds will be used as travel support for a yearly project meeting and two international seven day conferences.

The funds for the yearly project meeting will be used for the PI Harley Eades and his two summer undergraduate research assistants to travel to Hendrix College: (Flight) \$3,000, (Housing) \$1,500, and (Meals) \$300 for a total of \$4,800.

The funds for travel support for two international seven day conferences can be broken down into the amounts: (Registration) \$1,500.00, (Flight) \$2,500, (Housing) \$2,100, and (Food) \$525 for a total of \$6,625.

### **2.I Indirect Costs**

Funds Requested: \$9,298

Justification: These funds are to cover the Hendrix College university overhead which is calculated by taking the 62% of the PI's base salary (\$14,997) for two summer months.

### **3 Justification for Year 3**

Total Funds Requested for Year 3: \$41,834

#### **3.A Senior Personnel**

Funds Requested: \$14,997

Justification: These funds are for two months summer salary. The base yearly – on a nine month contract – salary is \$67,485, so two months is \$14,997.

#### **3.B Other Personnel**

- **Undergraduate Students:**

Funds Requested: \$9,130

Justification: These funds are for two undergraduate students during the first academic year each required to work ten hours a week, and two undergraduate students during the summer of the first year of the proposed project each required to work forty-hours a week. Each student will be paid \$8.00 per hour.

#### **3.C Fringe Benefits**

Funds Requested: \$1,785

These funds are the fringe benefits associated with taking the sum 7.65% of the total salary being requested and 4.25% of his base salary total salary requested.

#### **3.E Travel**

Funds Requested: \$6,625

Justification: These funds are for travel support for two international seven day conferences. It is broken down into the amounts: (Registration) \$1,500.00, (Flight) \$2,500, (Housing) \$2,100, and (Food) \$525.

#### **3.I Indirect Costs**

Funds Requested: \$9,298

Justification: These funds are to cover the Hendrix College university overhead which is calculated by taking 62% of the PI's base salary (\$14,997) for two summer months.