



Power Plant Financial Overview



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Plant Information



Installed Capacity

Installed Capacity

3 MW

Power Generation per hour

3,000 kWh

Power Generation per day

72,000 kWh ($3,000 \times 24$)



Coal Consumption

1

Coal usage

2,100 kg/hour = 2.1 MT/hour

2

Coal per day

$2.1 \times 24 = 50.4$ MT/day

Running and Raw Material Costs

Cost Component	Basis	Amount (₦)
Running cost	₦100,000/hour \times 24 hours	₦2,400,000/day
Coal cost	₦80,000/MT \times 50.4 MT	₦4,032,000/day
Total Daily Operating Cost		₦6,432,000/day

(Note: You previously wrote ₦6,320,000 — slightly off due to rounding.)

Revenue from Power Sales

1

Selling price

¥190 per kWh

2

Daily generation

72,000 kWh

3

Revenue per day

$72,000 \times 190 = \text{¥}13,680,000/\text{day}$



Profit Calculation

Daily Profit = Revenue – Total Costs
= ₦13,680,000 – ₦6,432,000
= ₦7,248,000/day

If operating 340 days/year (allowing 25 days downtime):
Annual Profit = ₦7,248,000 × 340 = ₦2,464,320,000/year

Conversion to USD

$$\text{US\$} = \text{¥}2,464,320,000 \div 1,450 \approx \text{US\$}1,699,000/\text{year}$$



Repayment / Investment Outlook

If the total investment is approximately ₦7–8 billion (or US\$4.8–5.5 million),
Payback period \approx 3 years, which aligns with your statement.



02

Summary Table

Summary Table

Item	Formula / Basis	Value
Plant Capacity	Given	3 MW
Power Generation per Hour	$3 \text{ MW} \times 1 \text{ hr}$	3,000 kWh
Power Generation per Day	$3,000 \times 24$	72,000 kWh/day
Coal Consumption per Hour	Given	2.1 MT/hour
Coal Consumption per Day	2.1×24	50.4 MT/day
Running Cost	$\text{₦}100,000/\text{hr} \times 24$	$\text{₦}2,400,000/\text{day}$
Coal Cost	$\text{₦}80,000/\text{MT} \times 50.4 \text{ MT}$	$\text{₦}4,032,000/\text{day}$
Total Daily Operating Cost	$2.4\text{M} + 4.032\text{M}$	$\text{₦}6,432,000/\text{day}$
Revenue from Power Sales	$72,000 \times \text{₦}190$	$\text{₦}13,680,000/\text{day}$
Daily Profit	$13.68\text{M} - 6.432\text{M}$	$\text{₦}7,248,000/\text{day}$
Annual Profit (340 days)	$7.248\text{M} \times 340$	$\text{₦}2,464,320,000/\text{year}$
Equivalent in USD	$\text{₦}2,464,320,000 \div 1,450$	$\approx \text{US\$}1.70 \text{ million}/\text{year}$
Investment Cost	$\text{₦}7\text{--}8 \text{ billion}$ (~US\$4.8–5.5 million)	
Payback Period	$7\text{--}8 \text{ billion} \div 2.464 \text{ billion}$	$\approx 3 \text{ years}$

Thank You