



# DENTAL SALES PERFORMANCE DASHBOARD

Page1

Ctrl + click to Page 1

Page2

Ctrl + click to Page 2

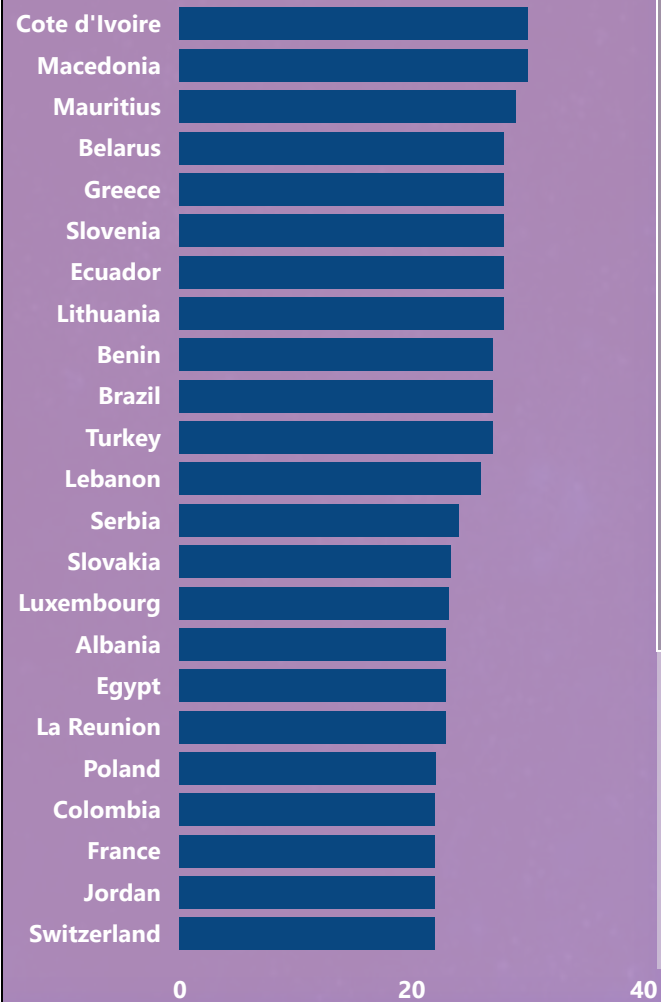
Page3

Ctrl + click to Page 3

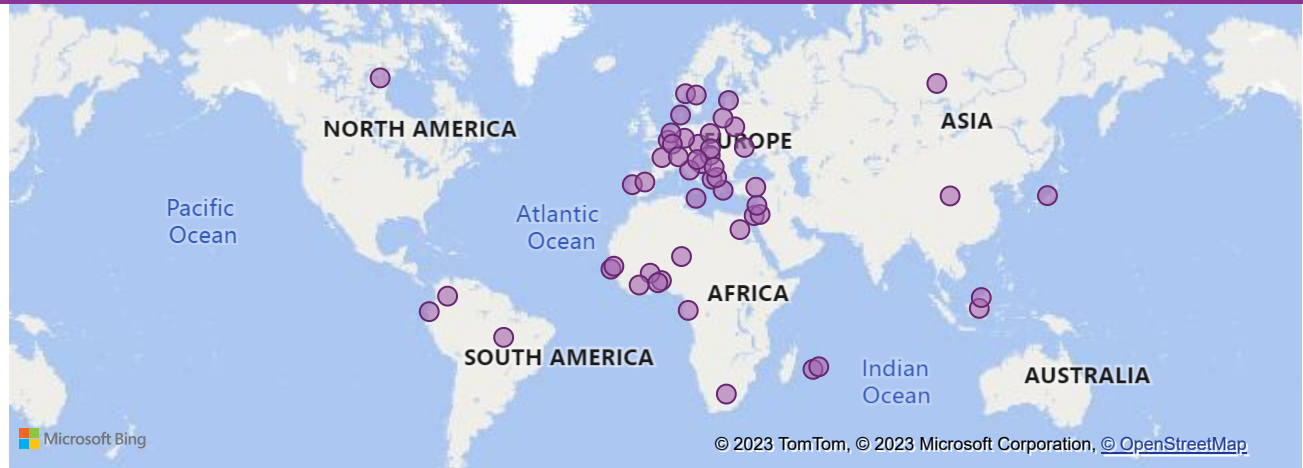


# DENTAL PHARMA SALES PERFORMANCE 2023

Countries over cost



Countries with Projects



Region	Country	Type	Project Type	Phase
Western Europe	Belgium	Affiliate	IT	Deployment
Western Europe	Belgium	Affiliate	IT	Development
Western Europe	Belgium	Affiliate	IT	Initiation
Western Europe	Belgium	Affiliate	IT	Post-deployme
Western Europe	Belgium	Affiliate	IT	Preparation
Western Europe	Belgium	Affiliate	IT	Testing
Western Europe	Belgium	Affiliate	Marketing	Phase 1 - Planr
Western Europe	Belgium	Affiliate	Marketing	Phase 2 - Initia
Western Europe	Belgium	Affiliate	Marketing	Phase 3 - Imple
Western Europe	Belgium	Affiliate	Marketing	Phase 4 - Manu
Western Europe	Denmark	Distributor	IT	Deployment

Total

Country

All

Region

All

Overcost

Percentage diff cost

16 30



# Countries Underdelivering and Overduration

Country

OverDuration

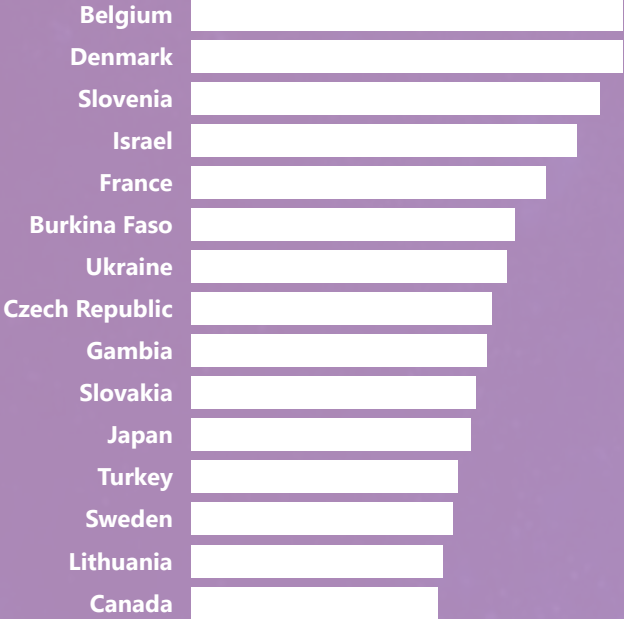
16

94

Countries Underdelivering

All

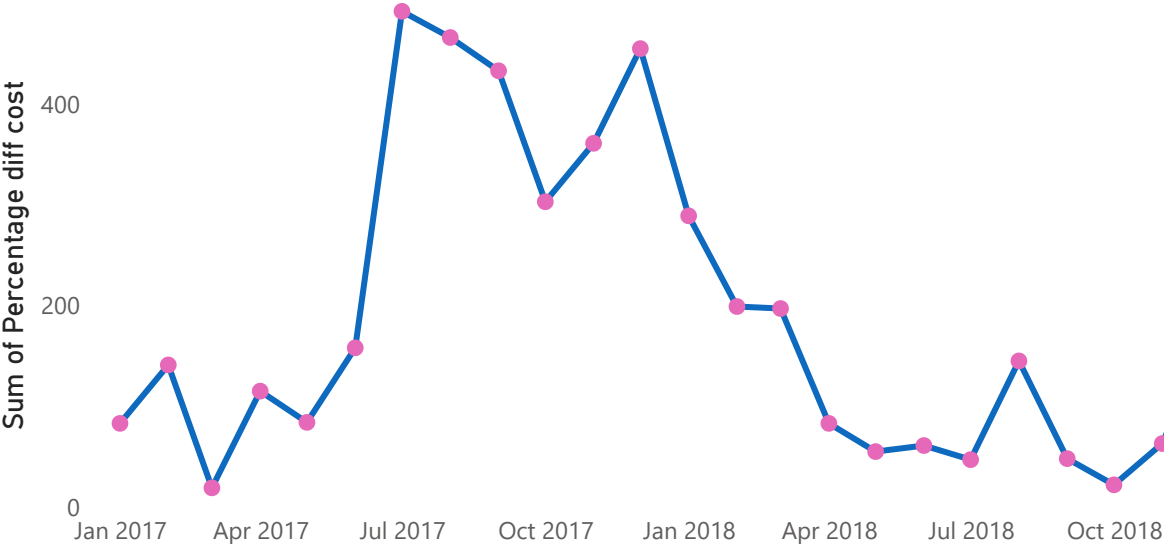
## Countries over duration



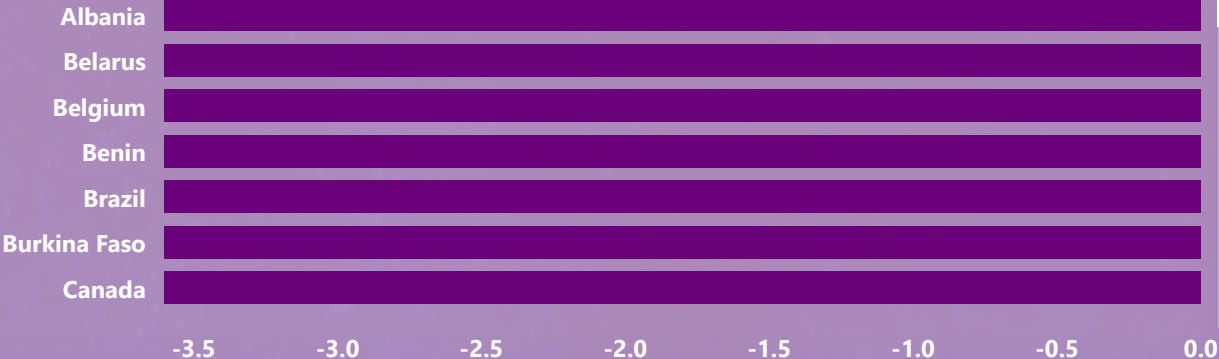
0

50

## Fiancial Performance Overtime



## Countries Underdelivering



## Project Duration



Phase ● Deployment ● Development ● Initiation ● Phase 1 - Planning ● Phase 2 - Initiati... ● Phase 3 - Im... ● Phase 4 - ... ● Post-deplo... ● Preparation ● Testing

