



HR DASHBOARD

Department

All

Years

2006

2007

2008

2009

2010

2011

2012

2013

2014

2015

2016

2017

2018



Headcount

311



Active

207

67%



Terminated

104

33%



Male

135

43%



Female

176

57%

Salary Total

21.47M

Production

12530291.00

IT/IS

4853232.00

Sales

2140899.00

Engineering

1044884.00

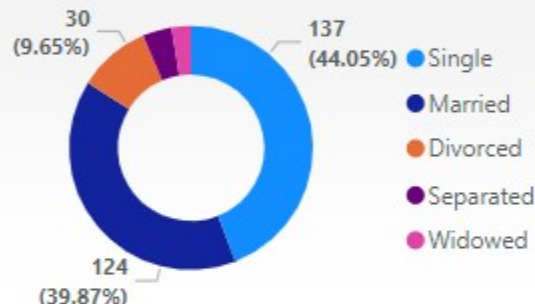
Admin Offices

646127.00

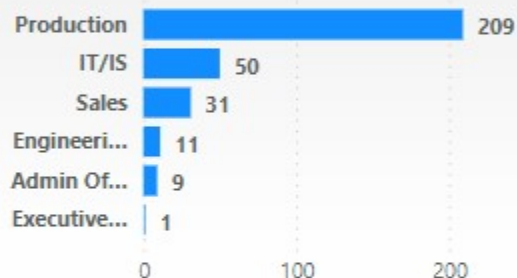
Executive Office

250000.00

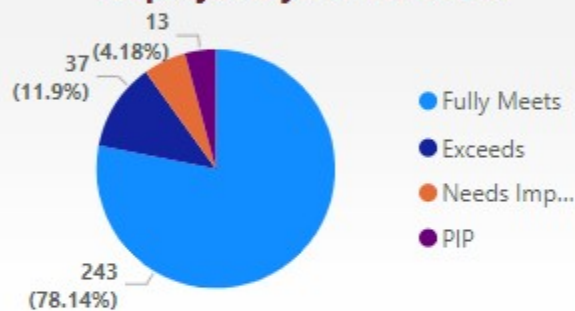
Employee By Marital Status



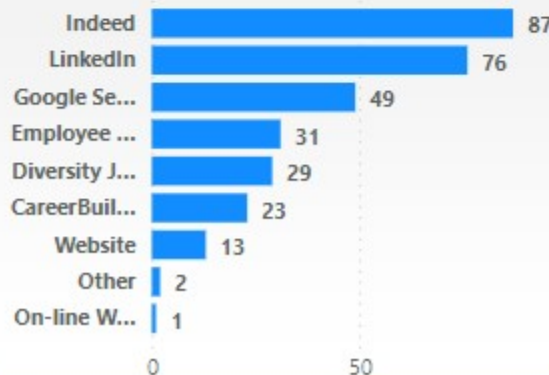
Employee By Department



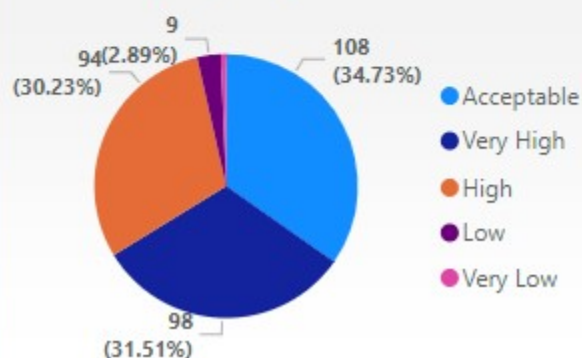
Employee By Performance



Recruitment Source



Employee By Satisfaction



Employee No By Position

