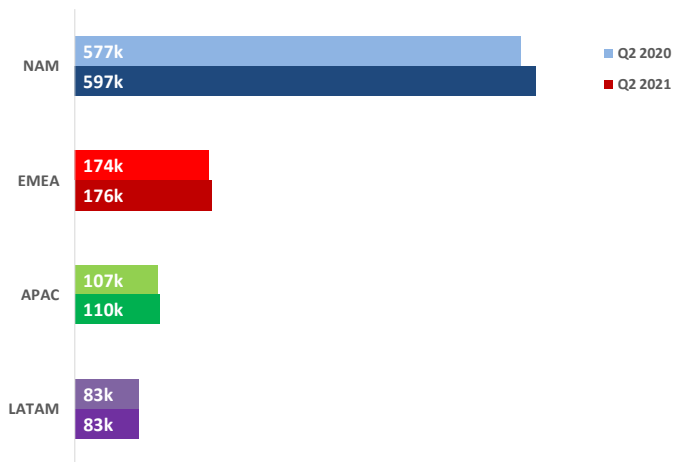
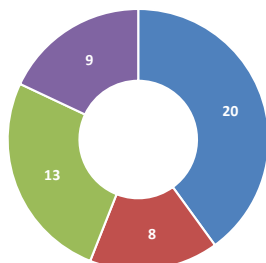
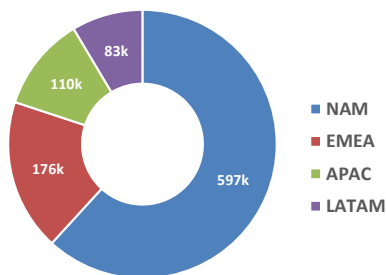
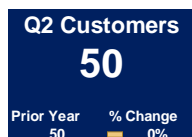


# Q2 2021 Widget Inc. Overview

All data as of 6/30/2021



Volume						
Region	Q1 2020	Q2 2020	Q3 2020	Q4 2020	Q1 2021	Q2 2021
NAM	509,419	576,618	363,694	432,034	530,019	596,502
EMEA	147,852	173,566	103,536	129,264	150,204	176,338
APAC	95,736	107,338	69,198	80,144	99,778	109,811
LATAM	69,053	82,618	50,574	65,121	75,265	82,631
Total	822,060	940,140	587,002	706,563	855,266	965,282

Customers						
Region	Q1 2020	Q2 2020	Q3 2020	Q4 2020	Q1 2021	Q2 2021
NAM	18.0	19.0	19.0	20.0	20.0	20.0
EMEA	8.0	8.0	8.0	8.0	8.0	8.0
APAC	13.0	13.0	14.0	14.0	14.0	13.0
LATAM	10.0	10.0	11.0	11.0	11.0	9.0
Total	49	50	52	53	53	50

Average Volume / Customer						
Region	Q1 2020	Q2 2020	Q3 2020	Q4 2020	Q1 2021	Q2 2021
NAM	28,301.1	30,348.3	19,141.8	21,601.7	26,501.0	29,825.1
EMEA	18,481.5	21,695.8	12,942.0	16,158.0	18,775.5	22,042.3
APAC	7,364.3	8,256.8	4,942.7	5,724.6	7,127.0	8,447.0
LATAM	6,905.3	8,261.8	4,597.6	5,920.1	6,842.3	9,181.2
Total	16,777	18,803	11,289	13,331	16,137	19,306

Q1 YoY		
#		%
20,600	▲	4.0%
2,352	▲	1.6%
4,042	▲	4.2%
6,212	▲	9.0%
33,206	▲	4.0%

Q2 YoY		
#		%
2	▲	11.1%
-	■	0.0%
1	▲	7.7%
1	▲	10.0%
4	▲	8.2%

Q2 YoY		
#		%
19,884	▲	3.4%
2,772	▲	1.6%
2,473	▲	2.3%
13	▲	0.0%
25,142	▲	2.7%

Q2 YoY		
#		%
1	▲	5.3%
-	■	0.0%
-	■	0.0%
-	▼	(10.0%)
-	■	0.0%

H1 YoY		
#		%
40,484	▲	3.7%
5,124	▲	1.6%
6,515	▲	3.2%
6,225	▲	4.1%
58,348	▲	3.3%

H1 YoY		
#		%
3	▲	8.1%
-	■	0.0%
1	▲	3.8%
-	■	0.0%
4	▲	4.0%

Q2 YoY		
#		%
1,800	▼	(6.4%)
294	▲	1.6%
237	▼	(3.2%)
63	▼	(0.9%)
640	▼	(3.8%)

Q2 YoY		
#		%
523	▼	(1.7%)
347	▲	1.6%
190	▲	2.3%
919	▲	11.1%
503	▲	2.7%

H1 YoY		
#		%
2,323	▼	(4.0%)
641	▲	1.6%
47	▼	(0.3%)
856	▲	5.6%
874	▼	(0.4%)

## Key Notes

Q2 YoY growth slowed from Q1 growth of 4% down to 2.7%, OR ~ 13k in volume primarily driven by:

- (7k) volume or 55% of the decline from loss of two customers in LATAM, driving overall growth for region down from 9% in Q1 to flat in Q2 YoY
- NAM client onboarding in Q2 2020 anniversaried in Q2 2021, slowing perceived growth and amplifying perceived growth by ~ 5k units, or 1%

978,115.68  
12,833.68 0.55

Report Run as of : 20/10/2021