

Deloitte.

Deloitte Impact Foundation

2021 DIF REPORT

Problem : DIF's growth poses complexities in overseeing diverse activities, finances, alignment with goals, and transparency. Addressing these is vital to optimize operations and mission.

Solution: Developing an interactive dashboard for DIF management to improve decision-making and project management by providing insights into project details and hours allocation.

Recommendations

- With actual hours spent at only 21% of the planned and budgeted hours, the DIF should conduct a comprehensive analysis to pinpoint root causes and improve resource allocation for goal alignment.
- Exceptional performance in the "Hours Spent" on projects by certain employees deserves recognition and potentially rewards to serve as role models for their colleagues.

