Project schedule, resources and budget

Schedule
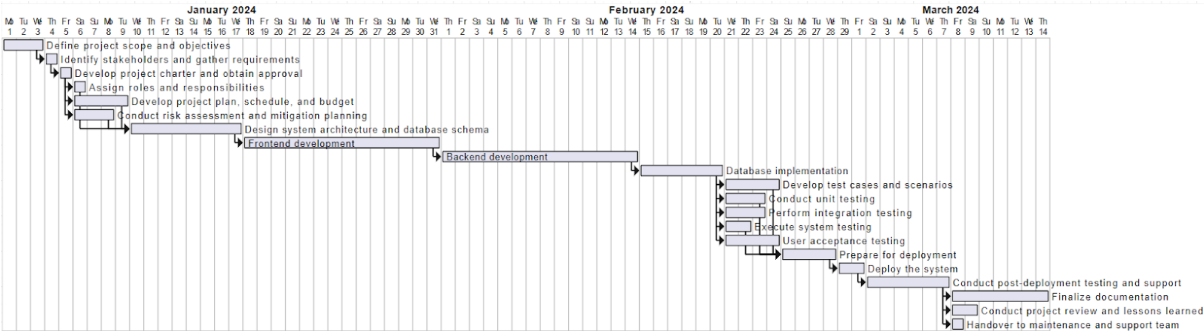
Resources
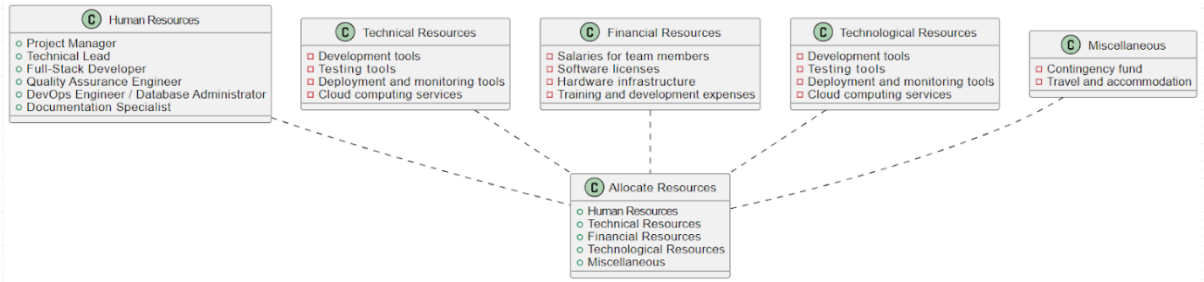
Budget

Category	Resource	Amount
Human Resources	Project Manager / Technical Lead	Full-time
	Full-Stack Developer	Full-time
	Quality Assurance Engineer	Full-time
	DevOps Engineer / Database Administrator	Full-time
Financial Resources	Salaries for team members	300 000 $
	Software license	20 000 $

	Hardware infrastructure	25 000 $
	Training and development expenses	15 000 $
Technological Resources	Development tools	5 000 $
	Testing tools	4 000 $
	Deployment and monitoring tools	3 000 $
	Cloud computing services	30 000 $
Miscellaneous	Contingency fund	10 000 $
	Travel and accommodation	5 000 $
Total budget		417 000 $