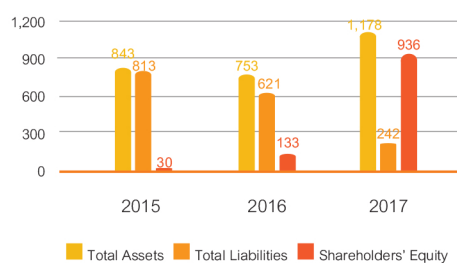


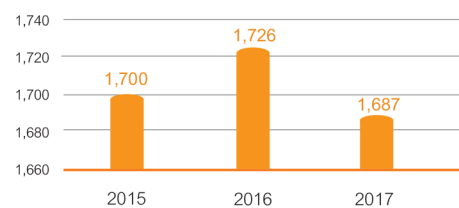
Financial Highlight

	2015	2016	2017
Operating Results (Unit: Million Baht)			
Total revenue from sales	1,692	1,709	1,646
Total revenue	1,700	1,726	1,687
Selling expenses	1,426	1,391	1,332
Gross profit	266	318	315
Profit attributable to owners of the parent company	20	112	117
Basic earnings per share (EPS) ¹	0.10	0.56	0.44
ROE (%)	101.52	137.05	21.98
ROA (%)	2.33	13.99	12.16
Remark: Adjusted to par value of Baht 0.50 per share for comparative purposes)			
Financial position (Unit: Million Baht)			
Total assets	843	753	1,178
Total liabilities	813	621	242
Shareholders' Equity	30	133	936
D/E (Times)	26.84	4.68	0.26
Current Ratio (Times)	0.44	0.29	3.57
Dividend			
Dividend payout ratio (%)	-	-	133.19
Cash Flow (Unit: Million Baht)			
Net Cash flow from operating activities	144	349	15
Net cash flow from investing activities	(66)	(137)	(196)
Cash flow from financing activities	(65)	(230)	285

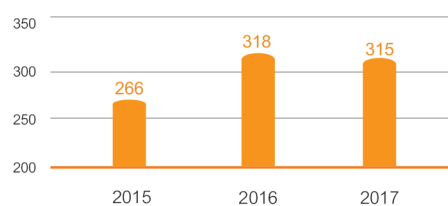
Financial Position (Million Baht)



Total Revenues (Million Baht)



Gross Profit (Million Baht)



Profit attributable to owners of the parent company (million Baht)

