



Category



DM



Territory



All



All



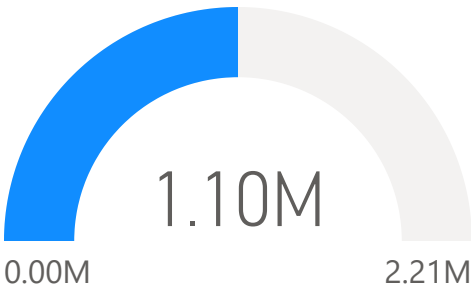
All



91.83M

Sum of Total Sales

Sum_GrossMarginAmount



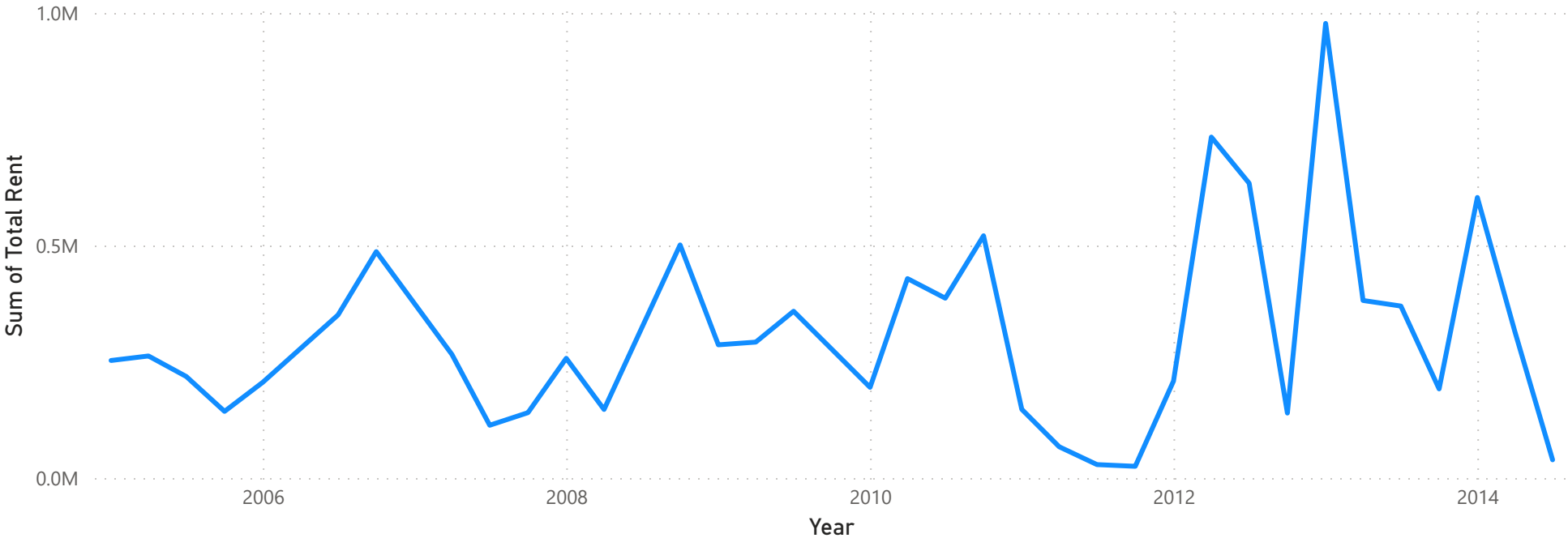
422.15K

Total Quantity

61K

HomeSales

Sum of Total Rent by Year and Quarter



Month	Sum of Gross Margin for Scenario 1	Sum of Gross Margin for Scenario 2	Sum of Sum_Gros:
January	35,141.85	47,440.08	
February	63,996.51	64,177.94	
March	94,202.36	70,231.75	
April	67,935.96	89,833.35	
May	71,173.04	65,033.15	
June	72,794.76	72,288.53	
July	49,244.61	74,784.87	
August	77,170.27	89,223.73	
Total	5,31,659.36	5,73,013.40	

TotalSales by Territory

