

Lexington High School

May 2024



MONTHLY REPORT

LEXINGTON HIGH SCHOOL

May 2024

DORE + WHITTIER

I. EXECUTIVE SUMMARY

This is the ninth monthly report for the Lexington High School project that will cover May 2024. The Lexington High School Project is concluding the Preliminary Design Program phase with a May 31st submission to the MSBA. During the month of May, we held working group meetings, weekly project team meetings, two School Building Committee (SBC) Coordination meetings, a Permanent Building Committee (PBC) meeting, a Community Meeting and our SBC Meeting No. 11. As of the end of the month of May we have held over 100 public meetings to date. At the May 13th School Building Committee (SBC) Coordination meeting the SBC was tasked with taking the 18 options and refining them down to 5. At the SBC Meeting No. 11, the PDP submission to the MSBA was reviewed and approved. We anticipate the review questions from the MSBA during the month of June. The next phase is the Preferred Schematic Report Phase (PSR) and please see below anticipated timeline and activities for the PSR phase.

DORE + WHITTIER

Milestone Dates-Preferred Schematic Report

- **June-September 2024**
 - Provide analysis of each prospective site/siting including **site limitations**, building **footprint**, athletic **fields**, **parking** areas, **bus and parent drop** of areas, **site access** and surrounding site features
 - Evaluate potential **impact that construction** of each option will have on students and provide required/recommended **mitigation efforts**
 - Identify **permitting requirements** including estimated time to acquire each permit
 - Develop **conceptual architectural and site drawings**
 - Narrative of **major building systems** including plumbing, HVAC, electrical with estimated loads
 - Source, capacities, and method of **obtaining utilities**
- **September-October 2024**
 - Develop proposed **project design and construction schedule including phasing**
 - Develop estimate **construction costs**
 - Develop **total project budget**
 - Prepare **final evaluations in detailed narratives** and tables including a **cost comparison table**
- **November-December 2024**
 - **Vote preferred option**
 - Summary of **key components of Ed program** and how preferred solution fulfills these
 - Complete **sustainability scorecard** and signed letter
 - Provide **conceptual floor plans** of preferred solution
 - Provide clearly labeled **site plans** of preferred solution
 - Provide overview of the **total project budget** and local funding
 - Complete and **submit budget statement** for preferred solution

(Please note that ALL meeting recordings, agendas, minutes, and materials can be found on the project website found here: [A New Vision for Lexington High School \(lexingtonma.org\)](https://lexingtonma.org)

At the May 2nd Community Meeting, the project team updated the community with the following agenda: The meeting recording can be found [here](#).

- Welcome and Introductions
- Student School Building Committee Update
- Focus Group Update
- Massing Study Review
- Conceptual Pricing Review
- Public Survey
- Public Discussion

May 2024

At the May 6th School Building Committee Coordination Meeting, the Superintendent and District presented the following agenda:

- Call to Order
- [Check In on 5-02-2024 Memo](#)
- [LHS Anticipated Project Timeline & Schedule](#)
- Discussion of [Evaluation Criteria](#)
- Public Comment
- [Reflections/Action Items](#)
- Adjourn

The SBC Coordination Meetings will be held every first, second and fourth Monday of the month at 12pm. The meeting minutes can be found [here](#).

At the May 8th Abutters meeting, the project team met with the 1000' + abutters and discussed the following agenda:

- Introduction
- Schedule Review
- Massing Study and Alternatives Review
- Next Meetings
- Close

The meeting was well attended and meant to be more of a dialogue and discussion between the project team and the abutters. The meeting was recorded and can be found [here](#).

At the May 9th PBC Meeting, the project team discussed the whittled down alternatives which included phasing and cost. The meeting was an open dialogue and discussion with members of the public, the project team and the PBC. The minutes can be found on the town website [here](#).

At the May 13th School Building Committee Coordination Meeting, the Superintendent and District presented the following agenda:

- Call to Order & Introductory Remarks
- [LHS Anticipated Project Timeline](#)
- Accept PDP Alternatives
- Select 3 Alternatives to move into PSR
- Public Comment
- [Possible Action Items/Agenda Topics](#)
- Adjourn

The SBC Coordination Meetings will be held every first, second and fourth Monday of the month at 12pm. The meeting minutes can be found [here](#).

At the May 16th Focus Group Meeting (All Four Groups), the project team presented the following agenda items:

- Welcome & Introductions
- Summary of Recommendations from [MEP and Sustainability Focus Group](#)
- Summary of Recommendations from [Exterior and Interior Design Focus Group](#)
- Summary of Recommendations from [Site Safety and Security Focus Group](#)
- Summary and Recommendations from [Educational Planning and Equity Focus Group](#)

The project team reviewed the summary and recommendations from all four focus groups and agreed with the recommendations. SMMA and their team are to incorporate the recommendations into the design alternatives moving forward.

Links to the [recording](#) and [minutes](#) are hyperlinked here.

At the May 17th Communications Working Group meeting, the working group discussed the following agenda:

- Introduction
- Schedule Review
- Design Charrette Coordination/Postcard
- Website Review/Update
- Close

The notes from the meeting included:

- Need for signs and greeters at LHS for the design workshop
- Looking forward to seeing the updated memo that Julie wrote on the CO space
- Discussion of time for recurring meeting - seemed like Monday before the SBC would work
- Discussion of need for “cliff notes” version of work of SBC

At the May 20th School Building Committee meeting No. 11 the project team presented the following agenda:

- Call to Order and Introductory Remarks
- Previous Meeting Minutes for Approval
- Review [Thought Exchange Results](#)
- Review Draft [PDP Submission](#)
 - D2 Concepts
 - Approve with Vote Recommended
- Upcoming Meetings
 - [Schedule Timeline Review](#)
- Other Topics Not Reasonably Anticipated 48 hours prior to the meeting
 - [Central Office Clarification Memo](#)
 - [SMMA LHS Community Proposal Response](#)
- Public Comment
- Adjourn

A copy of the minutes, presentation, and recording can be found on the project website.

May 2024

[Meeting Minutes:](#)

[Recording:](#)

[Presentation:](#)

At the May 29th Center Recreation Complex Meeting the working group presented the following agenda items:

- Introductions
- Review of 5 SBC Selected Massing Study Options with specific focus towards site/athletic facilities impacts, including preliminary impact and timeline on fields for each option and timeline for the facilities to come back online
- Discussion of field program, field orientation, field adjacencies, and other critical elements
- Discussion of potential future issues (soils, drainage management, drainage performance)
- Discussion of relevant documents (2022 recreation facilities study, 2020 community needs assessment, current open space and recreation plan) and understanding potential implementation of recommendations for Center Recreation complex
- Next Steps

A copy of the agenda, meeting notes and recording can be found on the project website.

[Agenda:](#)

Meeting Notes:

[Recording:](#)



Included below is the current Article 97 schedule as of today. This schedule will be updated in the monthly.

Lexington High School
Possible Permitting Schedule

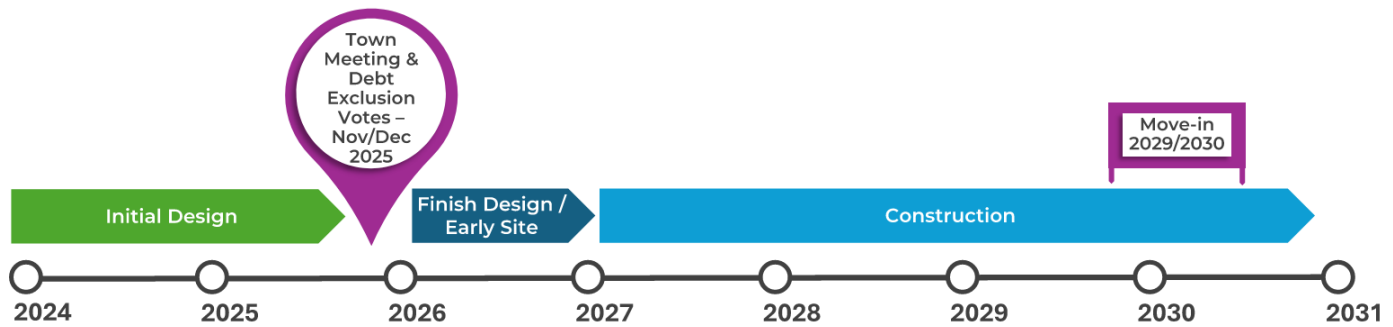
DRAFT

4/23/2024

	2024												2025												2026												
	Jan	Feb	Mar	Apr	May	June	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	Jul	Aug	Sep	Oct	Nov	Dec	

PROJECT SCHEDULE OVERVIEW

LHS Anticipated Project Timeline



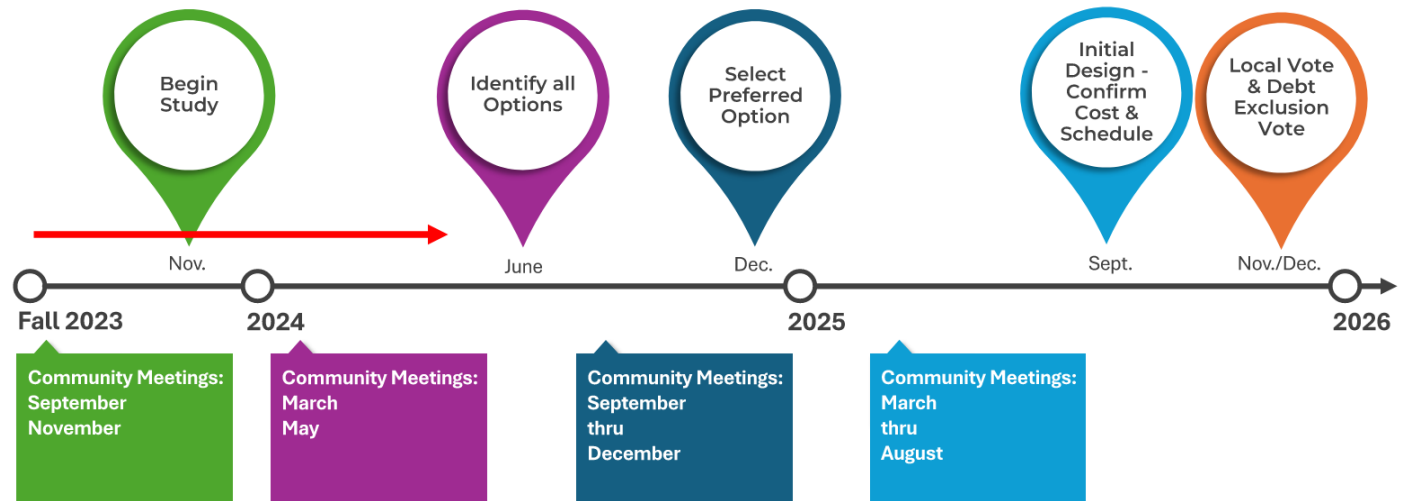
All dates after local vote in November / December 2025 are subject to change based upon the selected option.

Construction duration is shown to provide a potential range. Final duration will be determined toward the end of initial design.

Move-in date will be determined after an option is selected. Anticipated move-in currently shown in the range of 2029 to 2030

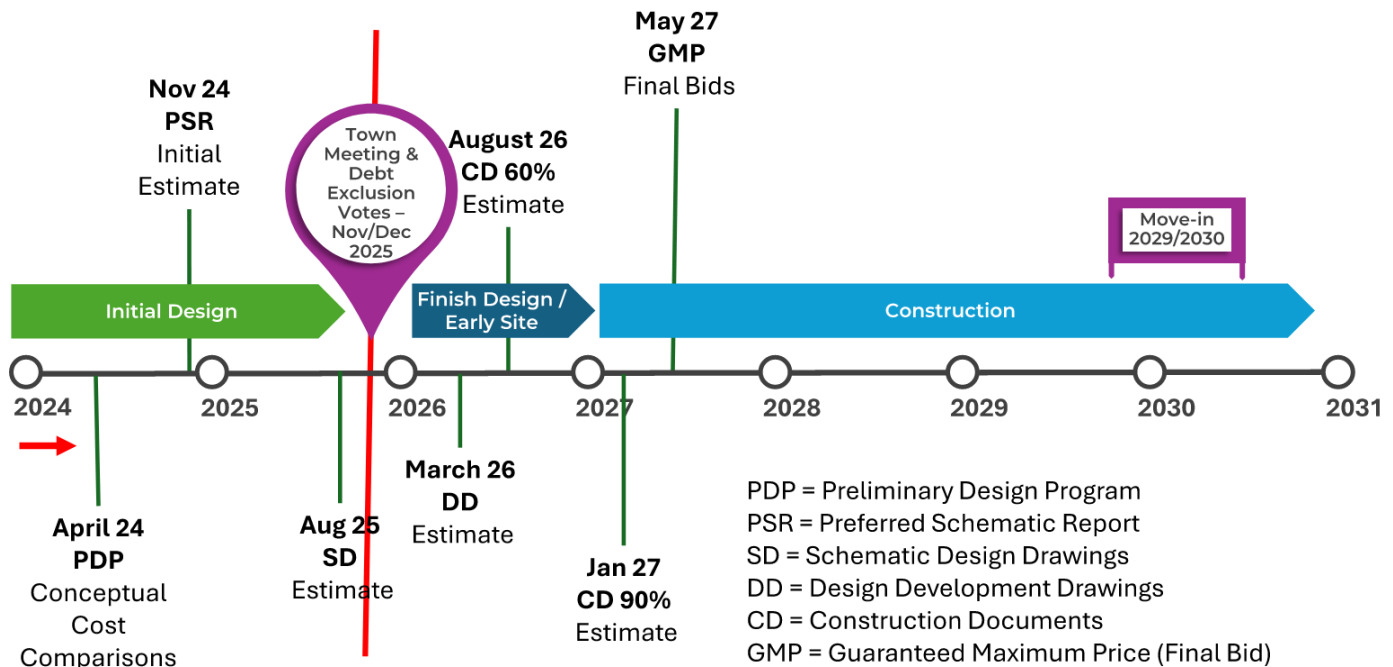
Issued: 1/25/24

LHS Projected Timeline – Study Phase

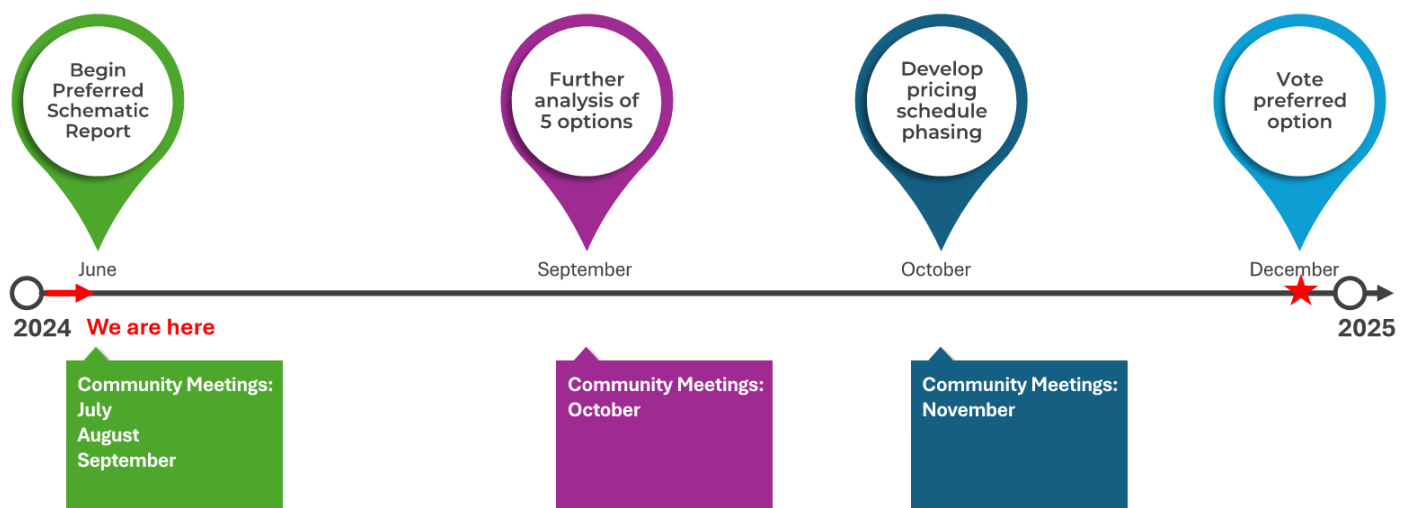


Issued: 1/25/24

LHS Anticipated Project Timeline - Estimating



LHS Projected Timeline – Preferred Schematic Report



II. TASKS COMPLETED

A series of meetings were held in the month of May, they include:

- 5/2/24 Community Meeting no. 4
- 5/6/24 SBC Coordination Meeting
- 5/8/24 Abutters Meeting
- 5/9/24 PBC Meeting
- 5/13/24 SBC Meeting No. 11
- 5/16/24 LHS Focus Group Meeting with all 4 Focus Groups
- 5/17/24 Communications Working Group
- 5/20/24 SBC Coordination Meeting
- 5/29/24 Center Recreation Complex meeting

III. 30-DAY LOOK AHEAD

In the month of June, the project team will be reviewing the following:

Review MSBA PDP Comments, review education adjacency diagrams, review other high school project costs and how they do or do not relate to LHS costs.

Our 5th Community Meeting (Design Workshop) will be held on June 6th from 6:30-8:30pm.

Upcoming Meetings:

- 6/3/24 SBC Coordination Meeting
- 6/5/24 Communications Working Group Meeting
- 6/6/24 Community Meeting #5 Design Workshop
- 6/10/24 SBC Coordination Meeting
- 6/12/24 Communications Working Group Meeting
- 6/13/24 PBC Meeting
- 6/17/24 SBC Coordination Meeting
- 6/24/24 SBC Meeting No. 12
- 6/26/24 Communications Working Group Meeting

Attached below is a 4 week look ahead from our project schedule. The full project schedule is included as a backup to this document.

I. 4 Week Look Ahead Schedule

Lexington High School Project Schedule - DRAFT May 2024 - 4 Week Look Ahead							<div> <div>Qtr 4, 2023</div> <div>Qtr 1, 2024</div> <div>Qtr 2, 2024</div> <div>Qtr 3, 2024</div> <div>Qtr 4, 2024</div> <div>Qtr 1, 2025</div> </div>											
ID	Task Name	Duration	Start	Finish	Predecessors	Status												
36	MODULE 3 - Preliminary Design Program (PDP)	363 days	Mon 10/2/23	Wed 2/19/25		Late												
37	Preliminary Design Program (PDP)	363 days	Mon 10/2/23	Wed 2/19/25		Late												
68	INITIAL SPACE SUMMARY	87 days	Fri 11/17/23	Mon 3/18/24		Late												
75	Confirm "Other Category" of Spaces to be Included	10 days	Mon 2/12/24	Fri 2/23/24	7455	Late												
82	EXISTING CONDITIONS EVALUATION	329 days	Fri 11/17/23	Wed 2/19/25		Late												
88	Report Development and Review	319 days	Fri 11/17/23	Wed 2/5/25		On Schedule												
97	Delineate any wetland resources	15 days	Fri 12/13/24	Thu 1/2/25	86	Future Task												
104	Site Development Requirements	281 days	Wed 1/24/24	Wed 2/19/25		Late												
108	Define Parking Count; Paving Requirements	15 days	Mon 2/12/24	Fri 3/1/24	118	Late												
112	Identify Wetland Setbacks	10 days	Tue 2/6/24	Thu 2/6/25	97,98	On Schedule												
116	Define Athletic Fields and Outdoor Educational Spaces	15 days	Mon 2/12/24	Fri 3/1/24	118	Late												
153	Local Actions and Approvals	141 days	Fri 11/17/23	Fri 5/31/24		Late												
155	Copies of Materials Presented at Meetings	130 days	Fri 11/17/23	Thu 5/16/24	39	Late												
159	MSBA Submission	26 days	Fri 5/31/24	Fri 7/5/24		Late												
161	MSBA Review Period	15 days	Mon 6/3/24	Fri 6/21/24	160	Future Task												
162	Respond to MSBA Comments	10 days	Mon 6/24/24	Fri 7/5/24	161	Future Task												
163	MODULE 3 - Preferred Schematic Report (PSR)	190 days	Wed 6/5/24	Wed 2/26/25		Future Task												
164	EXISTING CONDITIONS EVALUATION	10 days	Wed 6/5/24	Tue 6/18/24		Future Task												
165	Update Existing Conditions evaluation	10 days	Wed 6/5/24	Tue 6/18/24	160FS-1 day	Future Task												
166	Identify any additional testing required in the future	10 days	Wed 6/5/24	Tue 6/18/24	165SS	Future Task												
167	PBC - Review PSR timeline	0 days	Thu 6/13/24	Thu 6/13/24		Future Task												
168	Final Evaluation of Alternatives	138 days	Thu 6/6/24	Mon 12/16/24		Future Task												
169	Provide an analysis of each prospective site/siting including natural site limitations, building footprint, athletic fields, parking areas, bus and parent drop off areas, site access and surrounding site features	45 days	Thu 6/6/24	Wed 8/7/24	165SS+1 day	Future Task												
170	Evaluate potential impact that construction of each option will have on students and provide required/recommended mitigation efforts	45 days	Thu 6/6/24	Wed 8/7/24	165SS+1 day	Future Task												
171	Identify permitting requirements including the estimated time to acquire each permit	30 days	Thu 6/6/24	Wed 7/17/24	165SS+1 day	Future Task												
172	Develop conceptual architectural and site drawings	60 days	Thu 6/6/24	Wed 8/28/24	165SS+1 day	Future Task												
173	Narrative of major building & structural systems that are proposed for each alternative	45 days	Thu 6/6/24	Wed 8/7/24	165SS+1 day	Future Task												
174	Narrative of major building systems including plumbing, HVAC, electrical with estimated load	45 days	Thu 6/6/24	Wed 8/7/24	165SS+1 day	Future Task												
305	Other Project Activities	794 days	Thu 8/17/23	Tue 9/1/26		Late												
335	Article 97	696 days	Tue 1/2/24	Tue 9/1/26		Late												
342	Initial Article 97 Local Groundwork and support	104 wks	Wed 1/3/24	Tue 12/30/25	343	On Schedule												
361	Lexington Process	523 days	Thu 8/17/23	Mon 8/18/25		Late												
362	PBC/SBC Meetings - Feasibility and Schematic Design Phase	523 days	Thu 8/17/23	Mon 8/18/25		Late												
388	PSR - SBC	131 days	Mon 6/17/24	Mon 12/16/24		Future Task												
389	SBC Meeting - Review MSBA comments	0 days	Mon 6/17/24	Mon 6/17/24		Future Task												
400	PSR - PBC	135 days	Thu 6/13/24	Thu 12/19/24		Future Task												
401	PBC Meeting - Review PSR timeline / workplan	0 days	Thu 6/13/24	Thu 6/13/24	167	Future Task												
419	Stakeholder Engagement	197 days	Thu 9/14/23	Mon 6/17/24		Late												

2:36 PM Thu 6/13/24 Page 1

2:36 PM Thu 6/13/24 Page 2

II. PROJECT BUDGET

Budget Status Narrative: In the month of May, ten (10) invoice(s) were submitted for payment against the project budget and propay reimbursement request no. 6 was submitted to the MSBA

Lexington High School



Project Details

DWMP Project No.	MP 22-0129	Project Type	High School
Project Name	Lexington High School	Scope Type	
Project Address	251 Waltham Street Lexington, MA 02421	MSBA Project?	No
Project Phase	Feasibility Study		
Phase End-Date	01/31/2025		
Phase % Complete	50%		
Edit Project Details			

[Budgets](#)
[Budget Transfers](#)
[Contracts](#)
[Invoices](#)
[Vendors](#)
[Meetings](#)
[Monthly Reporting](#)

Project Budget Summary

Budget Category	Orig. Budget	Transfers	Upd. Budget	Contract Amt.	% Committed	Expended	% Expended	Contract Remain'g	Bud. Balance
0000-0000 Feasibility Study Agreement									
0001-0000 OPM - Feasibility Study	\$400,000.00	\$0.00	\$400,000.00	\$430,000.00	107%	\$404,975.00	94%	\$25,025.00	-\$30,000.00
0002-0000 A&E - Feasibility Study	\$1,000,000.00	\$0.00	\$1,000,000.00	\$642,700.00	64%	\$216,000.00	33%	\$426,700.00	\$357,300.00
0003-0000 Environmental & Site	\$350,000.00	\$0.00	\$350,000.00	\$357,300.00	102%	\$208,850.91	58%	\$148,449.09	-\$7,300.00
0004-0000 Other	\$75,000.00	\$0.00	\$75,000.00	\$59,837.75	79%	\$49,837.75	83%	\$10,000.00	\$15,162.25
Total - 0000-0000 Feasibility Study Agreement	\$1,825,000.00	\$0.00	\$1,825,000.00	\$1,489,837.75	353%	\$879,663.66	269%	\$610,174.09	\$335,162.25

June 7, 2024



Project Name: Lexington High School

Subject: Monthly Report Budget Update

1. MSBA Reimbursement Status:













































PR No.	Payment Request Date	Submitted Amount	Ineligible Project Costs	Eligible Project Costs	Eligible Grant	Recommended Payment Amount	MSBA Last Payment Date	MSBA Payment Amount
1	10/4/2023	\$46,262	\$1,600	\$44,662	\$13,845	\$0	12/21/2023	\$13,845
2	1/10/2024	\$89,198	\$1,568	\$87,630	\$27,165	\$0	2/1/2024	\$27,166
3	2/2/2024	\$254,269	\$0	\$254,269	\$78,823	\$0	3/21/2024	\$78,823
4	3/1/2024	\$92,828	\$0	\$92,828	\$28,777	\$0	3/21/2024	\$28,777
5	4/2/2024	\$45,239	\$8,896	\$36,343	\$11,266	\$0	5/3/2024	\$11,266
6	5/31/2024	\$351,726	\$0	\$351,726	\$109,035	\$109,035		
Total		\$879,522				\$109,035		\$159,877

Lexington High School Project Schedule - DRAFT																												
ID	Task Mode	Task Name	Duration	Start	Finish	Predecessors	Successors	Status	% Complete	Half 1, 2024					Half 2, 2024					Half 1, 2025								
1		Module 1 - Eligibility Phase	196 days	Wed 6/1/22	Wed 3/1/23			Complete	100%	O	N	D	J	F	M	A	M	J										
11		Module 2 - Forming the Team	160 days	Thu 3/2/23	Wed 10/11/23			Complete	100%	1																		
36		MODULE 3 - Preliminary Design Program (PDP)	363 days	Mon 10/2/23	Wed 2/19/25			Late	97%																			
37		Preliminary Design Program (PDP)	363 days	Mon 10/2/23	Wed 2/19/25			Late	97%																			
38		SUMMARY INFO	121 days	Thu 11/16/23	Thu 5/2/24			Complete	100%																			
39		Notice to Proceed	1 day	Thu 11/16/23	Thu 11/16/23		69,84,85,86FS+16 day	Complete	100%																			
40		Brief Summary of Deficiencies Identified in SOI	60 days	Fri 11/17/23	Thu 2/8/24	39		Complete	100%																			
41		Agreed Upon Design Enrollment Certification	60 days	Fri 11/17/23	Thu 2/8/24	39		Complete	100%																			
42		Summary of Capital Budget Statement including Local Available Funding Capacity and Other Municipal Projects	75 days	Mon 1/1/24	Fri 4/12/24			Complete	100%																			
43		Project Directory	120 days	Fri 11/17/23	Thu 5/2/24	39		Complete	100%																			
44		Project Schedule	120 days	Fri 11/17/23	Thu 5/2/24	39		Complete	100%																			
45		Educational Program	117 days	Mon 10/2/23	Tue 3/12/24			Complete	100%																			
46		Create Educational Plan	88 days	Mon 10/2/23	Wed 1/31/24		446SS	Complete	100%																			
47		District Drafts Educational Plan	30 days	Mon 10/2/23	Fri 11/10/23		48	Complete	100%																			
48		SMMA to Review Districts Ed Plan	58 days	Mon 11/13/23	Wed 1/31/24	47	64	Complete	100%																			
49		Educational Visioning Meetings	47 days	Mon 11/20/23	Wed 1/24/24			Complete	100%																			
50		Visioning Kickoff	0 days	Mon 11/20/23	Mon 11/20/23			Complete	100%																			
51		ED Visioning #1	0 days	Tue 12/5/23	Tue 12/5/23			Complete	100%																			
52		ED Visioning #2	0 days	Wed 12/20/23	Wed 12/20/23			Complete	100%																			
53		ED Visioning #3	0 days	Wed 1/10/24	Wed 1/10/24			Complete	100%																			
54		ED Visioning #4	0 days	Wed 1/24/24	Wed 1/24/24			Complete	100%																			
55		Educational Programming Meetings	35 days	Mon 12/11/23	Mon 1/29/24			Complete	100%																			
56		Educational Programming Meeting 1	0 days	Mon 12/11/23	Mon 12/11/23			Complete	100%																			
57		Educational Programming Meeting 2	0 days	Thu 12/21/23	Thu 12/21/23			Complete	100%																			
58		Educational Programming Meeting 3	0 days	Fri 1/5/24	Fri 1/5/24			Complete	100%																			
59		Educational Programming Meeting 4	0 days	Tue 1/9/24	Tue 1/9/24			Complete	100%																			
60		Educational Programming Meeting 5	0 days	Wed 1/10/24	Wed 1/10/24			Complete	100%																			
61		Educational Programming Meeting 6	0 days	Mon 1/29/24	Mon 1/29/24		70	Complete	100%																			
62		Approve Educational Plan	34 days	Thu 1/25/24	Tue 3/12/24			Complete	100%																			
63		Educational Planning and Equity focus group meeting 1 - Listen	0 days	Thu 1/25/24	Thu 1/25/24		430SS,71	Complete	100%																			
64		School Committee to review draft Educational Plan	0 days	Tue 2/13/24	Tue 2/13/24	48	65FS+11 days	Complete	100%																			
65		School Committee Education Plan presentation	0 days	Tue 2/27/24	Tue 2/27/24	64FS+11 days	66,78SS	Complete	100%																			
66		SMMA to reformat to meet MSBA categories	9 days	Wed 2/28/24	Mon 3/11/24	65	67	Complete	100%																			
67		School Committee to VOTE to accept Ed Plan	1 day	Tue 3/12/24	Tue 3/12/24	66		Complete	100%																			
68		INITIAL SPACE SUMMARY	87 days	Fri 11/17/23	Mon 3/18/24			Late	90%																			
69		Itemization of Existing Educational Space (Usage and Size)	46 days	Fri 11/17/23	Fri 1/19/24	39		Complete	100%																			
70		Itemization of Proposed Educational Space (Usage and Size)	15 days	Mon 1/29/24	Fri 2/16/24	61		Complete	100%																			
71		Educational Planning and Equity focus group meeting 2 - Report	0 days	Mon 2/5/24	Mon 2/5/24	63	431SS,76,74,72FS+5 d	Complete	100%																			
72		Draft Space Summary available for review	0 days	Fri 2/9/24	Fri 2/9/24	71FS+5 days	136,73FS+4 days	Complete	100%																			
73		LHS Dept Heads to review Space Summary	1 day	Fri 2/16/24	Fri 2/16/24	72FS+4 days		Complete	100%																			
74		SBC Meeting - Discussion of "other" category items	0 days	Mon 2/12/24	Mon 2/12/24	71	75SS,369	Complete	100%																			
75		Confirm "Other Category" of Spaces to be Included	10 days	Mon 2/12/24	Fri 2/23/24	74SS	77FS+1 day	Late	25%																			
76		Educational Planning and Equity focus group meeting 3 -Recommendation to SBC	0 days	Thu 2/29/24	Thu 2/29/24	71	432SS,79FS+3 days,81	Complete	100%																			
77		SBC Meeting - Other Program Vote, Accept Evaluation Criteria approval, Existing Conditions report; review concept Massing studies. Initial Space summary review	0 days	Mon 2/26/24	Mon 2/26/24	75FS+1 day		Complete	100%																			
78		SC to Review Space Summary	0 days	Tue 2/27/24	Tue 2/27/24	65SS	80FS+10 days	Complete	100%																			
79		SBC Meeting to review Ed Focus Group Recommendations	0 days	Mon 3/4/24	Mon 3/4/24	76FS+3 days	81FS+10 days,372	Complete	100%																			
80		SC to VOTE Ed Plan and Accept Space Summary	0 days	Tue 3/12/24	Tue 3/12/24	78FS+10 days		Complete	100%																			
81		SBC to accept proposed Space Summary	0 days	Mon 3/18/24	Mon 3/18/24	79FS+10 days,76	374	Late	0%																			
82		EXISTING CONDITIONS EVALUATION	329 days	Fri 11/17/23	Wed 2/19/25			Late	96%																			
83		Existing Document Review and Action	51 days	Fri 11/17/23	Fri 1/26/24			Complete	100%																			
84		Review Previous Studies	15 days	Fri 11/17/23	Thu 12/7/23	39		Complete	100%																			
85		Review Existing Drawings	30 days	Fri 11/17/23	Thu 12/28/23	39		Complete	100%																			
86		Designer Site Visits	15 days	Mon 12/11/23	Fri 12/29/23	39FS+16 days	87,92,93,94,95,96,97,	Complete	100%																			
87		Define the Existing Building Deficiencies	20 days	Mon 1/1/24	Fri 1/26/24	86	129,130,131,100FS+1	Complete	100%																			
88		Report Development and Review	319 days	Fri 11/17/23	Wed 2/5/25			On Schedule	99%																			
89		Confirm Legal Title to the Property - Deed Review	30 days	Fri 11/17/23	Thu 12/28/23	39		Complete	100%																			
90		Confirm any Historic Registrations	30 days	Fri 11/17/23	Thu 12/28/23	39		Complete	100%																			
91		Confirm if any Developmental Restrictions	60 days	Fri 11/17/23	Thu 2/8/24	39	109	Complete	100%																			
92		Building Code Compliance Report	30 days	Mon 1/1/24	Fri 2/9/24	86		Complete	100%																			
93		Accessibility Compliance and Report	30 days	Mon 1/1/24	Fri 2/9/24	86		Complete	100%																			
94		Confirm any significant structural or Geotech conditions	30 days	Mon 1/1/24	Fri 2/9/24	86		Complete	100%																			
95		Conduct Phase 1 Environmental Site Assessment (ESA)	30 days	Mon 1/1/24	Fri 2/9/24	86		Complete	100%																			
96		Assess for the presence of any Hazardous Materials	30 days	Tue 12/26/23	Tue 2/6/24	86		Complete	100%																			

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Lexington High School Project Schedule - DRAFT																												
ID	Task Mode	Task Name	Duration	Start	Finish	Predecessors	Successors	Status	% Complete	O	N	D	Half 1, 2024					Half 2, 2024					Half 1, 2025					
97		Delineate any wetland resources	15 days	Fri 12/13/24	Thu 1/2/25	86	112	Future Task	95%																			
98		Perform Topographic Survey	40 days	Thu 12/12/24	Wed 2/5/25	86	111,115,112	Complete	100%																			
99		Perform Geothermal test well and calculations	20 days	Fri 5/31/24	Thu 6/27/24	147FS+24 days		Complete	100%																			
100		Draft Existing Conditions Report available	0 days	Mon 2/5/24	Mon 2/5/24	87FS+10 days	101SS,138FS+18 days	Complete	100%																			
101		SBC to review existing condition report	5 days	Mon 2/5/24	Fri 2/9/24	100SS	103FS+11 days,368SS	Complete	100%																			
102		SBC Comments due on existing conditions report	1 day	Mon 2/12/24	Mon 2/12/24	101		Complete	100%																			
103		SBC to accept existing conditions report	0 days	Mon 2/26/24	Mon 2/26/24	101FS+11 days	371	Complete	100%																			
104		Site Development Requirements	281 days	Wed 1/24/24	Wed 2/19/25			Late	92%																			
105		Site Safety and Security Focus Group Meeting 1 - Listen	0 days	Wed 1/24/24	Wed 1/24/24		106FS+1 day,433SS,11	Complete	100%																			
106		Confirm any Proposed Structures or Fences	15 days	Thu 1/25/24	Wed 2/14/24	105FS+1 day		Complete	100%																			
107		Define Site Access and Circulation	15 days	Mon 2/12/24	Fri 3/1/24	118		Complete	100%																			
108		Define Parking Count; Paving Requirements	15 days	Mon 2/12/24	Fri 3/1/24	118		Late	50%																			
109		Identify Zoning Setback and Limitations (Variances?)	5 days	Fri 2/9/24	Thu 2/15/24	91		Complete	100%																			
110		Define Accessibility Requirements	15 days	Mon 2/12/24	Fri 3/1/24	118		Complete	100%																			
111		Identify any Easements	5 days	Thu 2/6/25	Wed 2/12/25	98		Complete	100%																			
112		Identify Wetland Setbacks	10 days	Tue 2/6/24	Thu 2/6/25	97,98		On Schedule	90%																			
113		Define Emergency Vehicle Access Requirements	15 days	Mon 2/12/24	Fri 3/1/24	118		Complete	100%																			
114		Define Safety and Security Requirements	15 days	Mon 2/12/24	Fri 3/1/24	118		Complete	100%																			
115		Identify Utilities - Present and Required	10 days	Thu 2/6/25	Wed 2/19/25	98		Complete	100%																			
116		Define Athletic Fields and Outdoor Educational Spaces	15 days	Mon 2/12/24	Fri 3/1/24	118		Late	75%																			
117		Define Site Orientation and Other Location Considerations	15 days	Mon 2/12/24	Fri 3/1/24	118		Complete	100%																			
118		Site Safety and Security Focus Group Meeting 2 - Respond	0 days	Fri 2/9/24	Fri 2/9/24	105FS+13 days	119FS+18 days,434SS	Complete	100%																			
119		Site safety and Security Focus Group Meeting 3 - Recommend	0 days	Wed 3/6/24	Wed 3/6/24	118FS+18 days	435SS,120FS+1 day	Complete	100%																			
120		Draft Site Development requirements report available	0 days	Thu 3/7/24	Thu 3/7/24	119FS+1 day	121FS+2 days,138	Complete	100%																			
121		SBC to review defined requirements	0 days	Mon 3/11/24	Mon 3/11/24	120FS+2 days	122FS+5 days,373SS	Complete	100%																			
122		SBC to accept defined Requirements	0 days	Mon 3/18/24	Mon 3/18/24	121FS+5 days	374	Complete	100%																			
123		Preliminary Evaluation of Alternatives	136 days	Fri 11/17/23	Fri 5/24/24		452SS	Late	99%																			
124		Analysis of School District Student Assignment Practices and Available Spaces in Other School Districts	60 days	Fri 11/17/23	Thu 2/8/24	39		Complete	100%																			
125		Tuition Agreements with Adjacent School Districts	60 days	Fri 11/17/23	Thu 2/8/24	39		Complete	100%																			
126		Rental or Acquisition of Existing Building that Could be Made Available for School Use	60 days	Fri 11/17/23	Thu 2/8/24	39		Complete	100%																			
127		MEP and Sustainability Focus Group Meeting 1 - Listen	0 days	Thu 1/25/24	Thu 1/25/24		436SS,132FS+13 days	Complete	100%																			
128		Exterior & Interior Design Focus Group Meeting 1 - Listen	0 days	Fri 1/26/24	Fri 1/26/24		439SS,133FS+14 days	Complete	100%																			
129		Code Upgrade Option - Repair Systems, No Modifications to Space	40 days	Mon 1/29/24	Fri 3/22/24	87	447	Complete	100%																			
130		Renovation and/or Addition Option(s) of Varying Degrees	40 days	Mon 1/29/24	Fri 3/22/24	87	447	Complete	100%																			
131		New Building Option(s)	40 days	Mon 1/29/24	Fri 3/22/24	87	140,141,142,447	Complete	100%																			
132		MEP and Sustainability Focus Group Meeting 2 - Respond	0 days	Mon 2/12/24	Mon 2/12/24	127FS+13 days	437SS,144FS+37 days	Complete	100%																			
133		Exterior & Interior Design Focus Group Meeting 2 - Respond	0 days	Wed 2/14/24	Wed 2/14/24	128FS+14 days	440SS	Complete	100%																			
134		Develop Evaluation Criteria	60 days	Fri 11/17/23	Thu 2/8/24		136	Complete	100%																			
135		SBC to discuss evaluation criteria	0 days	Mon 1/22/24	Mon 1/22/24		137FS+26 days,136,36	Complete	100%																			
136		PBC Meeting - Evaluation Criteria, Existing Conditions draft report, Space summary, Monthly progress update	0 days	Thu 2/15/24	Thu 2/15/24	135,72,100,134	384SS	Complete	100%																			
137		SBC Meeting to Vote Evaluation Criteria	0 days	Mon 2/26/24	Mon 2/26/24	135FS+26 days	370	Complete	100%																			
138		PBC Meeting - Evaluation Criteria, Existing Conditions draft report, Space summary, Monthly progress update	1 day	Tue 3/19/24	Tue 3/19/24	100FS+18 days,120	385	Complete	100%																			
139		SBC Meeting - Focus group updates, accept space summary, accept site development requirements, review concept massing alternatives	1 day	Tue 3/19/24	Tue 3/19/24	374		Complete	100%																			
140		Evaluate Conformance to Ed Plan and Site Development Requirements	10 days	Mon 3/25/24	Fri 4/5/24	131		Complete	100%																			
141		Construction Phasing of Each Alternative	5 days	Mon 3/25/24	Fri 3/29/24	131		Complete	100%																			

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ID	Task Mode	Task Name	Duration	Start	Finish	Predecessors	Successors	Status	% Complete	O	N	D	Half 1, 2024				Half 2, 2024					Half 1, 2025						
157		Copy of Certified Minutes from Approval	3 days	Wed 5/29/24	Fri 5/31/24	156	160FS+3 days	Late	0%																			
158		Approval Certification Signed by CEO, Superintendent of Schools, and Chair of the School Committee	3 days	Wed 5/29/24	Fri 5/31/24	156		Late	0%																			
159		MSBA Submission	26 days	Fri 5/31/24	Fri 7/5/24			Late	0%																			
160		Submit to MSBA	1 day	Fri 5/31/24	Fri 5/31/24	157FS+3 days	161,453,337,165FS-1	Late	0%																			
161		MSBA Review Period	15 days	Mon 6/3/24	Fri 6/21/24	160	162	Future Task	0%																			
162		Respond to MSBA Comments	10 days	Mon 6/24/24	Fri 7/5/24	161		Future Task	0%																			
163		MODULE 3 - Preferred Schematic Report (PSR)	190 days	Wed 6/5/24	Wed 2/26/25			Future Task	0%																			
164		EXISTING CONDITIONS EVALUATION	10 days	Wed 6/5/24	Tue 6/18/24			Future Task	0%																			
165		Update Existing Conditions evaluation	10 days	Wed 6/5/24	Tue 6/18/24	160FS-1 day	402,166SS,169SS+1 d	Future Task	0%																			
166		Identify any additional testing required in the future	10 days	Wed 6/5/24	Tue 6/18/24	165SS		Future Task	0%																			
167		PBC - Review PSR timeline	0 days	Thu 6/13/24	Thu 6/13/24		401	Future Task	0%																			
168		Final Evaluation of Alternatives	138 days	Thu 6/6/24	Mon 12/16/24			Future Task	0%																			
169		Provide an analysis of each prospective site/siting including natural site limitations, building footprint, athletic fields, parking areas, bus and parent drop off areas, site access and surrounding site features	45 days	Thu 6/6/24	Wed 8/7/24	165SS+1 day	403	Future Task	0%																			
170		Evaluate potential impact that construction of each option will have on students and provide required/recommended mitigation efforts	45 days	Thu 6/6/24	Wed 8/7/24	165SS+1 day	403	Future Task	0%																			
171		Identify permitting requirements including the estimated time to acquire each permit	30 days	Thu 6/6/24	Wed 7/17/24	165SS+1 day		Future Task	0%																			
172		Develop conceptual architectural and site drawings	60 days	Thu 6/6/24	Wed 8/28/24	165SS+1 day	176SS+30 days,177SS-	Future Task	0%																			
173		Narrative of major building & structural systems that are proposed for each alternative	45 days	Thu 6/6/24	Wed 8/7/24	165SS+1 day	179SS+20 days,180	Future Task	0%																			
174		Narrative of major building systems including plumbing, HVAC, electrical with estimated loads	45 days	Thu 6/6/24	Wed 8/7/24	165SS+1 day	175,178SS+20 days,18	Future Task	0%																			
175		Source, capacities, and method of obtaining all utilities	10 days	Thu 8/8/24	Wed 8/21/24	174	180	Future Task	0%																			
176		Educational focus group (Mtg 5)	5 days	Thu 7/18/24	Wed 7/24/24	172SS+30 days		Future Task	0%																			
177		Site Safety and Security Focus Group (Mtg 5)	5 days	Thu 7/18/24	Wed 7/24/24	172SS+30 days		Future Task	0%																			
178		MEP and Sustainability Focus Group (Mtg 5)	5 days	Thu 7/4/24	Wed 7/10/24	174SS+20 days		Future Task	0%																			
179		Exterior and Interior Design Focus Group (Mtg 5)	5 days	Thu 7/4/24	Wed 7/10/24	173SS+20 days		Future Task	0%																			
180		Develop proposed project design and construction schedule including phasing considerations	10 days	Thu 8/29/24	Wed 9/11/24	172,173,175,174	181,404,454SS	Future Task	0%																			
181		Develop Estimate Construction Costs	20 days	Thu 9/12/24	Wed 10/9/24	172,180	182,183,405	Future Task	0%																			
182		Develop total project budget	5 days	Thu 10/10/24	Wed 10/16/24	181	183,405	Future Task	0%																			
183		Prepare final evaluations in detailed narratives and tables including a cost comparison table	5 days	Thu 10/17/24	Wed 10/23/24	181,182	184,185,186,187,188f	Future Task	0%																			
184		Educational focus group (Mtg 6)	2 days	Thu 10/24/24	Fri 10/25/24	183		Future Task	0%																			
185		Site Safety and Security Focus Group (Mtg 6)	2 days	Thu 10/24/24	Fri 10/25/24	183		Future Task	0%																			
186		MEP and Sustainability Focus Group (Mtg 6)	2 days	Thu 10/24/24	Fri 10/25/24	183		Future Task	0%																			
187		Exterior and Interior Design Focus Group (Mtg 6)	2 days	Thu 10/24/24	Fri 10/25/24	183		Future Task	0%																			
188		Present Concept Plans with Costs and Schedule to SBC, discuss Preferred Schematic	0 days	Tue 10/29/24	Tue 10/29/24	183FS+4 days	189FS+10 days,406,35	Future Task	0%																			
189		SBC to VOTE on Preferred Schematic	0 days	Tue 11/12/24	Tue 11/12/24	188FS+10 days	190,191,192,193,194,	Future Task	0%																			
190		Provide an updated Ed Program that addresses all questions and comments in PDP review	10 days	Wed 11/13/24	Tue 11/26/24	189		Future Task	0%																			
191		Summary of key components of Districts Ed Program and how preferred solution fulfills these requirements	10 days	Wed 11/13/24	Tue 11/26/24	189		Future Task	0%																			
192		Complete sustainability scorecard and signed letter	10 days	Wed 11/13/24	Tue 11/26/24	189	407	Future Task	0%																			
193		Provide conceptual floor plans of preferred solution	14 days	Wed 11/13/24	Mon 12/2/24	189	407	Future Task	0%																			
194		Provide clearly labeled site plans of preferred solution	14 days	Wed 11/13/24	Mon 12/2/24	189	407	Future Task	0%																			
195		Provide overview of the Total Project Budget and local funding	14 days	Wed 11/13/24	Mon 12/2/24	189	407	Future Task	0%																			
196		Complete and submit a budget statement for preferred solution	14 days	Wed 11/13/24	Mon 12/2/24	189	199	Future Task	0%																			
197		SBC Review options / evaluation Criteria	0 days	Mon 11/18/24	Mon 11/18/24		198	Future Task	0%																			

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ID	Task Mode	Task Name	Duration	Start	Finish	Predecessors	Successors	Status	% Complete	O	N	D	Half 1, 2024			Half 2, 2024			Half 1, 2025		
218		Develop Room Data Sheets	21 days	Thu 2/20/25	Thu 3/20/25	214	223,224	Future Task	0%				J	F	M	A	M	J			
219		Update Site Development Requirements	21 days	Thu 2/20/25	Thu 3/20/25	214	222	Future Task	0%												
220		Define Instructional Technology Requirements	21 days	Thu 2/20/25	Thu 3/20/25	214SS+20 days		Future Task	0%												
221		Define Security Requirements	21 days	Thu 2/20/25	Thu 3/20/25	214SS+20 days		Future Task	0%												
222		Develop Site Plan	30 days	Fri 3/21/25	Thu 5/1/25	219	232	Future Task	0%												
223		Develop Floor Plan	30 days	Fri 3/21/25	Thu 5/1/25	218	225,226,227,228,229,	Future Task	0%												
224		Develop Uniformat Specification	40 days	Fri 3/21/25	Thu 5/15/25	218	237FS-1 day,460	Future Task	0%												
225		Develop Building Exterior Imagery	21 days	Fri 5/2/25	Fri 5/30/25	223	233	Future Task	0%												
226		Develop Building Sections	21 days	Fri 5/2/25	Fri 5/30/25	223		Future Task	0%												
227		Develop Typical Interior Elevations	21 days	Fri 5/2/25	Fri 5/30/25	223		Future Task	0%												
228		Develop Preliminary Energy Model	21 days	Fri 5/2/25	Fri 5/30/25	223		Future Task	0%												
229		Perform Life Cycle Cost Analysis on Major MEP Equipment	21 days	Fri 5/2/25	Fri 5/30/25	223	230,231	Future Task	0%												
230		Update Building Systems Narratives	15 days	Mon 6/2/25	Fri 6/20/25	229		Future Task	0%												
231		Update Building Structure Narratives	15 days	Mon 6/2/25	Fri 6/20/25	229	238	Future Task	0%												
232		Develop Presentation Site and Floor Plans	15 days	Fri 5/2/25	Thu 5/22/25	222		Future Task	0%												
233		Develop Exterior Presentation Building Imagery	15 days	Mon 6/2/25	Fri 6/20/25	225		Future Task	0%												
234		Develop FF&E Estimate	15 days	Fri 5/23/25	Thu 6/12/25	223FS+15 days		Future Task	0%												
235		Develop Instructional Technology Estimate	15 days	Fri 5/23/25	Thu 6/12/25	223FS+15 days		Future Task	0%												
236		Update Code Analysis & Accessibility Narrative	15 days	Fri 5/23/25	Thu 6/12/25	223FS+15 days		Future Task	0%												
237		Develop District Letter Describing SPED Program for DESE Approval	15 days	Thu 5/15/25	Wed 6/4/25	224FS-1 day		Future Task	0%												
238		Issue to Cost Estimators	10 days	Mon 6/23/25	Fri 7/4/25	231	239	Future Task	0%												
239		Develop Cost Estimate	15 days	Mon 7/7/25	Fri 7/25/25	238	240,241	Future Task	0%												
240		Reconcile Cost Estimates	5 days	Mon 7/28/25	Fri 8/1/25	239	242,456	Future Task	0%												
241		OPM Develop Value Engineering Plan	5 days	Mon 7/28/25	Fri 8/1/25	239	243	Future Task	0%												
242		DRAFT Report to SBC for Review	5 days	Mon 8/4/25	Fri 8/8/25	240		Future Task	0%												
243		SBC Meeting #1 (review costs, VE)	0 days	Mon 8/4/25	Mon 8/4/25	241	244FS+5 days,416	Future Task	0%												
244		SBC Meeting #2 (review costs, VE)	0 days	Mon 8/11/25	Mon 8/11/25	243FS+5 days	417	Future Task	0%												
245		OPM Submits Project Budget to MSBA	1 day	Tue 8/12/25	Tue 8/12/25	248SS-10 days	246FS+4 days	Future Task	0%												
246		SBC Vote to Submit	0 days	Mon 8/18/25	Mon 8/18/25	245FS+4 days	247FS+6 days,418	Future Task	0%												
247		MSBA Submission	24 days	Wed 8/27/25	Mon 9/29/25	246FS+6 days		Future Task	0%												
248		Submit SD binder and DESE submittal	0 days	Tue 8/26/25	Tue 8/26/25		249,245SS-10 days,45	Future Task	0%												
249		MSBA Staff Comments	15 days	Tue 8/26/25	Mon 9/15/25	248	250FS-1 day	Future Task	0%												
250		Respond to MSBA Staff Comments	10 days	Mon 9/15/25	Fri 9/26/25	249FS-1 day	253FS+10 days,251	Future Task	0%												
251		MSBA Board meeting	5 days	Mon 10/27/25	Fri 10/31/25	250		Future Task	0%												
252		MODULE 5 - Project Scope and Budget Agreement	83 days	Thu 11/9/23	Mon 3/4/24			Late	0%												
253		Project Scope and Budget Conference	10 days	Mon 10/13/25	Fri 10/24/25	250FS+10 days		Future Task	0%												
254		Local Funding Authorization TBD	43 days	Mon 11/3/25	Wed 12/31/25			Future Task	0%												
255		Town meeting	22 days	Mon 11/3/25	Tue 12/2/25		256,340SS	Future Task	0%												
256		Debt Exclusion	21 days	Wed 12/3/25	Wed 12/31/25	255	257	Future Task	0%												
257		Project Funding Agreement	25 days	Thu 1/1/26	Wed 2/4/26	256	341	Future Task	0%												
258		MODULE 6 - Detailed Design	462 days?	Mon 9/1/25	Wed 6/9/27			Future Task	0%												
259		Design Development	172 days	Mon 9/1/25	Wed 4/29/26			Future Task	0%												
260		Begin Design Development (DD)	0 days	Mon 9/1/25	Mon 9/1/25	248FS+5 days	458,261SS	Future Task	0%												
261		Design Development Drawings	125 days	Tue 9/2/25	Mon 2/23/26	260SS	262FS-1 day	Future Task	0%												

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ID	Task Mode	Task Name	Duration	Start	Finish	Predecessors	Successors	Status	% Complete	O	N	D	Half 1, 2024			Half 2, 2024			Half 1, 2025											
										J	F	M	A	M	J	J	A	S	O	N	D	J	F	M						
283		SBC Review CD 90% MSBA Submission	1 day?	Mon 2/15/27	Mon 2/15/27	281	284FS+4 days	Future Task	0%																					
284		SBC Approve CD 90% Submission to MSBA	1 day	Mon 2/22/27	Mon 2/22/27	283FS+4 days	285,291	Future Task	0%																					
285		Submit CD 90% Submission	1 day	Tue 2/23/27	Tue 2/23/27	284	286	Future Task	0%																					
286		CD 100% Drawings/Bid Pakage	36 days	Wed 2/24/27	Wed 4/14/27	285	287	Future Task	0%																					
287		MSBA Review period	15 days	Thu 4/15/27	Wed 5/5/27	286	292	Future Task	0%																					
288		Bidding	305 days	Thu 4/9/26	Wed 6/9/27			Future Task	0%																					
289		ERP 1 - Site Enabling	20 days	Thu 4/9/26	Wed 5/6/26	266	295FS+40 days	Future Task	0%																					
290		ERP 2 - Site/Foundations/Structural	20 days	Wed 9/30/26	Tue 10/27/26	277	296	Future Task	0%																					
291		ERP 3 - Long Lead Equipment	20 days	Tue 2/23/27	Mon 3/22/27	284		Future Task	0%																					
292		Guaranteed Maximum Price	25 days	Thu 5/6/27	Wed 6/9/27	287		Future Task	0%																					
293		MODULE 7 - Construction	1121 days	Thu 7/2/26	Thu 10/17/30			Future Task	0%																					
294		Phase 1 - New Building	827 days	Thu 7/2/26	Fri 8/31/29			Future Task	0%																					
295		ERP1 - Site Enabling / Geothermal wells	135 days	Thu 7/2/26	Wed 1/6/27	289FS+40 days		Future Task	0%																					
296		ERP2 - Site/Foundations	182 days	Wed 10/28/26	Thu 7/8/27	290	297	Future Task	0%																					
297		Construction	520 days	Fri 7/9/27	Thu 7/5/29	296	298	Future Task	0%																					
298		Owner Move-in	30 days	Thu 7/6/29	Thu 8/16/29	297	299FS+10 days	Future Task	0%																					
299		Phase 1 Complete	1 day	Fri 8/31/29	Fri 8/31/29	298FS+10 days	462FS+42 wks	Future Task	0%																					
300		Phase 2 - Demo/Abate/Site	339 days	Sun 7/1/29	Thu 10/17/30			Future Task	0%																					
301		Last Day of School 2029	1 day	Sun 7/1/29	Mon 7/2/29		302	Future Task	0%																					
302		Demo/Abate	130 days	Tue 7/3/29	Mon 12/31/29	301	303	Future Task	0%																					
303		Site/Fields/Parking	200 days	Tue 1/1/30	Mon 10/7/30	302	304FS+8 days	Future Task	0%																					
304		Phase 2 Complete	0 days	Thu 10/17/30	Thu 10/17/30	303FS+8 days	463,464SS+156 wks	Future Task	0%																					
305		Other Project Activities	794 days	Thu 8/17/23	Tue 9/1/26			Late	9%																					
306		CM @ Risk Selection	82 days	Mon 9/16/24	Tue 1/7/25			Future Task	0%																					
307		SBC Meeting - Initial Discussion for Construction Delivery method (MC-at-risk vs. DBB)	0 days	Mon 9/16/24	Mon 9/16/24		308FS+5 days,390SS	Future Task	0%																					
308		SBC Meeting - Construction Delivery Method & SBC Vote	1 day	Mon 9/23/24	Mon 9/23/24	307FS+5 days	315,310,397SS,391SS	Future Task	0%																					
309		IG Application Process - If CM@R	50 days	Tue 9/24/24	Mon 12/2/24			Future Task	0%																					
310		Complete the IG Application Form	3 days	Tue 9/24/24	Thu 9/26/24	308	311	Future Task	0%																					
311		Submit CM@R Application to IG	1 day	Fri 9/27/24	Fri 9/27/24	310	312	Future Task	0%																					
312		Max of 60 Day IG application Review Period	45 days	Mon 9/30/24	Fri 11/29/24	311	313	Future Task	0%																					
313		IG Formal approval to proceed with the CM @ Risk Delivery Method	1 day	Mon 12/2/24	Mon 12/2/24	312		Future Task	0%																					
314		CM@R Request For Qualifications (RFQ)	40 days	Tue 9/24/24	Mon 11/18/24			Future Task	0%																					
315		Develop Draft CM@R Request For Qualifications (RFQ)	10 days	Tue 9/24/24	Mon 10/7/24	308	316	Future Task	0%																					
316		Distribute Draft CM@R PreQ for Review& Approval by Selection Committee (SC)	1 day	Tue 10/8/24	Tue 10/8/24	315	317FS+4 days,318	Future Task	0%																					
317		CM@R Prequalification Selection Committee meeting	1 day	Tue 10/15/24	Tue 10/15/24	316FS+4 days		Future Task	0%																					
318		Run Central Register, COMBUYS& Local Ad for CM@R RFQ	5 days	Wed 10/9/24	Tue 10/15/24	316	319	Future Task	0%																					
319		Issue CM@R RFQ	0 days	Tue 10/15/24	Tue 10/15/24	318	324,320FS+15 days	Future Task	0%																					
320		CM@R Qualifications Due	1 day	Wed 11/6/24	Wed 11/6/24	319FS+15 days	321	Future Task	0%																					
321		PreQ Committee reviews and ranks quals - shortlist 3 to 4 firms	5 days	Thu 11/7/24	Wed 11/13/24	320	322FS+2 days	Future Task	0%																					
322		PBC/SBC Meeting - Notification of Shortlisted Firms	1 day	Mon 11/18/24	Mon 11/18/24	321FS+2 days		Future Task																						

Lexington High School Project Schedule - DRAFT																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																					
ID	Task Mode	Task Name	Duration	Start	Finish	Predecessors	Successors	Status	% Complete	O			N			D			Half 1, 2024				Half 2, 2024				Half 1, 2025																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																										
352		State Legislative approval of Article 97	133 days	Thu 2/26/26	Mon 8/31/26	351	353	Future Task	0%																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																												</

Lexington High School Project Schedule - DRAFT																																		
ID	Task Mode	Task Name	Duration	Start	Finish	Predecessors	Successors	Status	% Complete																									
										Half 1, 2024					Half 2, 2024					Half 1, 2025														
										O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M							
410		SBC Meeting	0 days	Mon 2/17/25	Mon 2/17/25			Future Task	0%																									
411		SBC Meeting	0 days	Mon 3/17/25	Mon 3/17/25			Future Task	0%																									
412		SBC Meeting	0 days	Mon 4/21/25	Mon 4/21/25			Future Task	0%																									
413		SBC Meeting	0 days	Mon 5/19/25	Mon 5/19/25			Future Task	0%																									
414		SBC Meeting	0 days	Mon 6/16/25	Mon 6/16/25			Future Task	0%																									
415		SBC Meeting	0 days	Mon 7/21/25	Mon 7/21/25			Future Task	0%																									
416		SBC Meeting - VE Round 1	0 days	Mon 8/4/25	Mon 8/4/25	243		Future Task	0%																									
417		SBC Meeting - VE Round 2	0 days	Mon 8/11/25	Mon 8/11/25	244		Future Task	0%																									
418		SBC Meeting Vote to Submit SD	0 days	Mon 8/18/25	Mon 8/18/25	246		Future Task	0%																									
419		Stakeholder Engagement	197 days	Thu 9/14/23	Mon 6/17/24			Late	0%																									
420		Community Meetings	197 days	Thu 9/14/23	Mon 6/17/24			Late	0%																									
421		Preliminary Design Phase	165 days	Thu 9/14/23	Thu 5/2/24			Complete	100%																									
422		Community meeting #1 - OPM Intro/MSBA Process	0 days	Thu 9/14/23	Thu 9/14/23			Complete	100%																									
423		Community Meeting #2 - Arch intro/Process	0 days	Fri 11/24/23	Fri 11/24/23			Complete	100%																									
424		Community Meeting #3 - Report out from Educational Focus Group / Beyond Educational Spaces	0 days	Wed 3/6/24	Wed 3/6/24			Complete	100%																									
425		Community Meeting #4 - Focus group updates, Feedback on options / Pricing	0 days	Thu 5/2/24	Thu 5/2/24			Complete	100%																									
426		Preferred Schematic Phase - TBD	0 days	Mon 6/17/24	Mon 6/17/24	389SS		Future Task	0%																									
427		Schematic Design Phase - TBD	0 days	Thu 11/9/23	Thu 11/9/23			Late	0%																									
428		Focus Group Meetings	110 days	Fri 12/15/23	Thu 5/16/24			Complete	100%																									
429		FG#1 - Introductions meeting with all boards, committees, groups	1 day	Fri 12/15/23	Fri 12/15/23			Complete	100%																									
430		Educational focus group meeting 1	0 days	Thu 1/25/24	Thu 1/25/24	63SS		Complete	100%																									
431		Educational focus group meeting 2	0 days	Mon 2/5/24	Mon 2/5/24	71SS		Complete	100%																									
432		Educational focus group Recommendations to SBC Meeting 3	0 days	Thu 2/29/24	Thu 2/29/24	76SS		Complete	100%																									
433		Site Safety and Security focus group meeting 1	0 days	Wed 1/24/24	Wed 1/24/24	105SS		Complete	100%																									
434		Site Safety and Security focus group meeting 2	0 days	Fri 2/9/24	Fri 2/9/24	118SS		Complete	100%																									
435		Site Safety and Security focus group recommendation to SBC meeting 3	0 days	Wed 3/6/24	Wed 3/6/24	119SS		Complete	100%																									
436		MEP and Sustainability focus group meeting 1	0 days	Thu 1/25/24	Thu 1/25/24	127SS		Complete	100%																									
437		MEP and Sustainability focus group meeting 2	0 days	Mon 2/12/24	Mon 2/12/24	132SS		Complete	100%																									
438		MEP and Sustainability focus group recommendations to SBC meeting 3	0 days	Wed 4/3/24	Wed 4/3/24	144SS		Complete	100%																									
439		Exterior & Interior Design focus group meeting 1	0 days	Fri 1/26/24	Fri 1/26/24	128SS		Complete	100%																									
440		Exterior & Interior Design focus group meeting 2	0 days	Wed 2/14/24	Wed 2/14/24	133SS		Complete	100%																									
441		Exterior & Interior Design focus group recommendations to SBC meeting 3	0 days	Mon 4/1/24	Mon 4/1/24	143SS		Complete	100%																									
442		All Focus Groups meeting 4 - Reconvene	0 days	Thu 5/16/24	Thu 5/16/24	151SS		Complete	100%																									
443		Integrated Design Policy	1768 days	Thu 9/14/23	Mon 6/24/30			On Schedule	21%																									
444		Establish Targets for LEED, Resiliency, EUI, NZE, Batt Storage	0 days	Thu 9/14/23	Thu 9/14/23			Complete	100%																									
445		Confirm design team includes LEED Professional (MD, MDR, LBF, RR)	0 days	Tue 10/17/23	Tue 10/17/23			Complete	100%																									
446		Review and evaluate Program	121 days	Mon 10/2/23	Mon 3/18/24	46SS		Complete	100%																									
447		Building Massing and orientation studies - PDP Level	1 day	Mon 3/25/24	Mon 3/25/24	131,129,130		Complete	100%																									
448		Conceptual analysis of PV potential	50 days	Thu 7/4/24	Wed 9/11/24	174SS+20 days		Future Task	0%																									
449		PBC Monitor IBD & CGC, Monthly updates w/ look ahead	300 wks	Fri 11/17/23	Thu 8/16/29	39		On Schedule	10%																									
450		Design Workplan issued	0 days	Fri 12/15/23	Fri 12/15/23			Complete	100%																									
451		Submit Draft overall schedule	0 days	Fri 1/19/24	Fri 1/19/24	39FS+9 wks		Complete	100%																									
452		Study of all options PDP (New, Add/reno/Reno)	127 days	Fri 11/17/23	Mon 5/13/24	123SS		Complete	100%																									
453		PDP End of Project Phase Report	0 days	Fri 5/31/24	Fri 5/31/24	160		Late	0%																									
454		PSR Value Management	20 days	Thu 8/29/24	Wed 9/25/24	180SS		Future Task	0%																									
455		PSR End of Project Phase Report	0 days	Sat 1/25/25	Sat 1/25/25	202SS		Future Task	0%																									
456		SD Value Management	10 days	Mon 8/4/25	Fri 8/15/25	240		Future Task	0%																									
457		SD End of Project Phase Report	0 days	Tue 8/26/25	Tue 8/26/25	248		Future Task	0%																									

