MONTHLY REPORT



May 2024

DORE + WHITTIER

May 2024



I. EXECUTIVE SUMMARY

This is the ninth monthly report for the Lexington High School project that will cover May 2024. The Lexington High School Project is concluding the Preliminary Design Program phase with a May 31st submission to the MSBA. During the month of May, we held working group meetings, weekly project team meetings, two School Building Committee (SBC) Coordination meetings, a Permanent Building Committee (PBC) meeting, a Community Meeting and our SBC Meeting No. 11. As of the end of the month of May we have held over 100 public meetings to date. At the May 13th School Building Committee (SBC) Coordination meeting the SBC was tasked with taking the 18 options and refining them down to 5. At the SBC Meeting No. 11, the PDP submission to the MSBA was reviewed and approved. We anticipate the review questions from the MSBA during the month of June. The next phase is the Preferred Schematic Report Phase (PSR) and please see below anticipated timeline and activities for the PSR phase.

DORE + WHITTIER

Milestone Dates-Preferred Schematic Report

June-September 2024

- Provide analysis of each prospective site/siting including site limitations, building footprint, athletic fields, parking
 areas, bus and parent drop of areas, site access and surrounding site features
- Evaluate potential impact that construction of each option will have on students and provide required/recommended mitigation efforts
- · Identify permitting requirements including estimated time to acquire each permit
- Develop conceptual architectural and site drawings
- · Narrative of major building systems including plumbing, HVAC, electrical with estimated loads
- · Source, capacities, and method of obtaining utilities

September-October 2024

- · Develop proposed project design and construction schedule including phasing
- Develop estimate construction costs
- Develop total project budget
- Prepare final evaluations in detailed narratives and tables including a cost comparison table

November-December 2024

- Vote preferred option
- · Summary of key components of Ed program and how preferred solution fulfills these
- Complete sustainability scorecard and signed letter
- Provide conceptual floor plans of preferred solution
- Provide clearly labeled site plans of preferred solution
- Provide overview of the total project budget and local funding
- Complete and submit budget statement for preferred solution

(Please note that ALL meeting recordings, agendas, minutes, and materials can be found on the project website found here: A New Vision for Lexington High School (lexingtonma.org)

At the May 2nd Community Meeting, the project team updated the community with the following agenda: The meeting recording can be found here.

- Welcome and Introductions
- Student School Building Committee Update
- Focus Group Update
- Massing Study Review
- Conceptual Pricing Review
- Public Survey
- Public Discussion





At the May 6th School Building Committee Coordination Meeting, the Superintendent and District presented the following agenda:

- Call to Order
- Check In on 5-02-2024 Memo
- LHS Anticipated Project Timeline & Schedule
- Discussion of Evaluation Criteria
- Public Comment
- Reflections/Action Items
- Adjourn

The SBC Coordination Meetings will be held every first, second and fourth Monday of the month at 12pm. The meeting minutes can be found here.

At the May 8th Abutters meeting, the project team met with the 1000' + abutters and discussed the following agenda:

- Introduction
- Schedule Review
- Massing Study and Alternatives Review
- Next Meetings
- Close

The meeting was well attended and meant to be more of a dialogue and discussion between the project team and the abutters. The meeting was recorded and can be found here.

At the May 9th PBC Meeting, the project team discussed the whittled down alternatives which included phasing and cost. The meeting was an open dialogue and discussion with members of the public, the project team and the PBC. The minutes can be found on the town website here.

At the May 13th School Building Committee Coordination Meeting, the Superintendent and District presented the following agenda:

- Call to Order &Introductory Remarks
- LHS Anticipated Project Timeline
- Accept PDP Alternatives
- Select 3 Alternatives to move into PSR
- Public Comment
- Possible Action Items/Agenda Topics
- Adjourn

The SBC Coordination Meetings will be held every first, second and fourth Monday of the month at 12pm. The meeting minutes can be found here.





At the May 16th Focus Group Meeting (All Four Groups), the project team presented the following agenda items:

- Welcome & Introductions
- Summary of Recommendations from <u>MEP and Sustainability Focus Group</u>
- Summary of Recommendations from Exterior and Interior Design Focus Group
- Summary of Recommendations from <u>Site Safety and Security Focus Group</u>
- Summary and Recommendations from Educational Planning and Equity Focus Group

The project team reviewed the summary and recommendations from all four focus groups and agreed with the recommendations. SMMA and their team are to incorporate the recommendations into the design alternatives moving forward.

Links to the <u>recording</u> and <u>minutes</u> are hyperlinked here.

At the May 17th Communications Working Group meeting, the working group discussed the following agenda:

- Introduction
- Schedule Review
- Design Charrette Coordination/Postcard
- Website Review/Update
- Close

The notes from the meeting included:

- Need for signs and greeters at LHS for the design workshop
- Looking forward to seeing the updated memo that Julie wrote on the CO space
- Discussion of time for recurring meeting seemed like Monday before the SBC would work
- Discussion of need for "cliff notes" version of work of SBC

At the May 20th School Building Committee meeting No. 11 the project team presented the following agenda:

- Call to Order and Introductory Remarks
- Previous Meeting Minutes for Approval
- Review <u>Thought Exchange Results</u>
- Review Draft <u>PDP Submission</u>
 - o D2 Concepts
 - Approve with Vote Recommended
- Upcoming Meetings
 - o Schedule Timeline Review
- Other Topics Not Reasonably Anticipated 48 hours prior to the meeting
 - Central Office Clarification Memo
 - o SMMA LHS Community Proposal Response
- Public Comment
- Adjourn

A copy of the minutes, presentation, and recording can be found on the project website.

May 2024

Meeting Minutes:

Recording:

Presentation:



At the May 29th Center Recreation Complex Meeting the working group presented the following agenda items:

- Introductions
- Review of 5 SBC Selected Massing Study Options with specific focus towards site/athletic facilities impacts, including preliminary impact and timeline on fields for each option and timeline for the facilities to come back online
- Discussion of field program, field orientation, field adjacencies, and other critical elements
- Discussion of potential future issues (soils, drainage management, drainage performance)
- Discussion of relevant documents (2022 recreation facilities study, 2020 community needs assessment, current open space and recreation plan) and understanding potential implementation of recommendations for Center Recreation complex
- Next Steps

A copy of the agenda, meeting notes and recording can be found on the project website.

Agenda:

Meeting Notes:

Recording:





Included below is the current Article 97 schedule as of today. This schedule will be updated in the monthly.

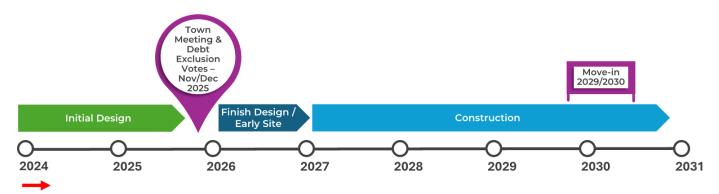
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\vdash		Jan .	reo M	ar A	upr May	June	101	Aug	Sep U	ct Nov	Dec	Jan	reb Mar	Apr 1	May Ju	ne Jul	Aug :	ep Uc	Nov	Dec Jan	Fe0	Mar A	r May	June	JUI AUG	Sep (Jet No	N DEC
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1	Prelimiary Design Phase (PDP) At the PDP phase, all site options should be presented with potential development restrictions identified)		- 1	-	-	1		\vdash	-	+-	\vdash	\vdash	_	+	+	_	\vdash	+	+	_	+	-	-	-	_	+	+	+
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1	Preferred Schematic Report Phase (PSR)																									\Box		
D	The MSBA requires a summary of the process undertaken to identify all potential issues and steps that are to be taken to resolve them. An updated project is their fail includes later of intrigueted upprovible (p. Arcide 17 approvals) and tay steps to gaining full questropic, control, and enductive use of the last is also required in the DSF submitted loss of MSBAS for revision.																									Ц		
E	MSBA Approves Feasibility Study																									\Box		
S	Schematic Design Phase (SD)	-	_	\perp	_	-			_	_								_	\perp	_	\vdash	_		_	_	\vdash	\rightarrow	\perp
1 1	Schematic Design Phase (SD)	\vdash	+	+	_	+		\vdash	_	_		1 1	-	T T	- 1	1		+	+	_	+	_	_	_	_	+	-	+
G N P	Upon submission of the District's Schematic Design Submittal , it is preferred that the District have ownership, full control, and access of the site. Newwer, should there be outstanding issues that are in the process of being resolved and that are in appeal out to the satisfaction of the MSBA, staff will forward a conditional Project Scope and Budget recommendation to MSBA Board of Director's for its consideration. They can be supported to the consideration in the Commendation to MSBA Board of Director's for its consideration.																											
н	MSBA Approves SD *Conditional See advisory 45	\vdash	+	+	_	+		\vdash	+	+	\vdash	\vdash		\vdash	_	_	\vdash			_	\vdash	_	_	_	_	+	+	+
A S E	The recommendation will be conditional upon the District obtaining full conversible, control, and exclusive use of the proposed project such The Michael will not sign a Preject Funding Agreement and will not reimburse the District for any costs incurred beyond the Feasibility Study Agreement without all land see issues being resolved.																											
1	Town Meeting & Debt Exclusion to Approve Project and Funding	\vdash	$^{+}$	+		 		\vdash	-	_		\vdash			-	_		+	-		\vdash					+	\neg	+
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1	Worst case date for MSBA reimbursement to commence	\vdash	+	+	_	-		\vdash	-	+		\vdash	_	\vdash	+	_	\vdash	+	+	_	\vdash	_	-	-	_	_	-	+
1	Design Documentation (14 months) *Conditional until Article 97 approval	-	+	+	-	+		\vdash	-	_		\vdash	_	+	-	_			1 1									+
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1	Initial Article 97 Local Groundwork and Support (incl. Local boards and State representatives)		-	-	-					_					-	-		-	1 1		+	-	-	-	_	+	+	+
A	Project Introduction Meeting with MEPA		\pm	\pm						\pm				\vdash				\pm			+		\pm			+	\pm	+
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L	Advance alternatives from MSBA level to level suitable for EEA	\vdash	+	+	_	+				-			_	\vdash	+	_	\vdash	+	+	-	+	-	+	-	_	+	+	+
E	PLPA Portal notification (if necessary)																									\pm	\pm	\pm
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7	State Legislative Approval of Article 97 Bill - Prep and Filing																										=	\pm
Ι.	State Legislative Approval of Article 97 Bill	⊢Ţ	+	+	+	+-		H		+-	\vdash	\vdash	_	+		+	\vdash	+	+	_	+					\vdash	-+-	+
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١.,	Engage MEPA Consultants, start Traffic Report, GHG, etc.			#																							=	\Box
M E	Prepare Environmental Notification Form (ENF) Filing ENF Noticed in Environmental Monitor, site visit, public comment, MEPA issues Certificate on the ENF	\vdash	+	+	+	-	Н	\vdash	+	+	\vdash				_	+	\vdash	+	+	+	+	+	+	+	+	+	+	+
P E	Draft Environmental Impact Report (DEIR) Filing	\vdash	\pm	\pm						\pm		\vdash						\pm			\vdash	\pm		_	\pm	+	\pm	+
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Ι ^	Final Environmental Impact Report (FEIR) Filing FEIR Noticed in Environmental Monitor, public comment, MEPA issues Certificate on the FEIR	\vdash	-	+	_	1		\vdash	_	+	\vdash	\vdash		\vdash	-	_	\vdash				+	-	+		+	+	+	+
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1	Abbreviated Notice of Resource Area Delineation (ANRAD) preparation and file with Conservation Conservation public hearings Order of Resource Area Delineation (ORAD) received	\vdash	+	+					_		\vdash	\vdash		\vdash	+	+	\vdash	+	+	-	+	+	+	-+	+	++	+	+
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e	Notice of Intent (NOI) preparation and file with Conservation			\perp																							=	
t	Conservation public hearings and Order of Conditions (OoC) received	\vdash	+	+	+	+	Н	\vdash	+	+	\vdash	\vdash	-1-	\vdash	+	+	+	+	+	_	+					1	+	+
1	(IF >5,000 sf of wetlands are filled):		\pm	#	\pm					\pm					\pm			土		\perp					\pm	\pm	\pm	\perp
a	Meet with Conservation, New England Regional Office (NERO - Boston)	\Box	T	Τ	\top										Ŧ	\blacksquare		T	П	\top	\Box	T	П	_	Ŧ		Ŧ	\blacksquare
n	Notice of Intent (NOI) preparation and file with Conservation Conservation public hearings and Order of Conditions (OoC) received	\vdash	+	+	+	+		-	+	+					_			+	+	_	+	+	+	\rightarrow	_	+	+	+
d	Variance review with DEP Northeast Regional Office (NERO)	\vdash	-	+				\vdash	-	\top	\vdash										+	-	\top	_		+	\pm	+
s	DEP 401. Water Quality Certificate with Variance received (not until after MEPA)																	\perp								\Box	\equiv	\blacksquare
1	[Federal, parallel to DEP] Army Corps of Engineers (ACOE) 404 Category II Permit	\vdash	+	+	+	-	Н	\vdash	+	+	\vdash	\vdash	_	\vdash	+	+	\vdash	+			-	+	+	\rightarrow	_	+	+	+
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PROJECT SCHEDULE OVERVIEW

LHS Anticipated Project Timeline



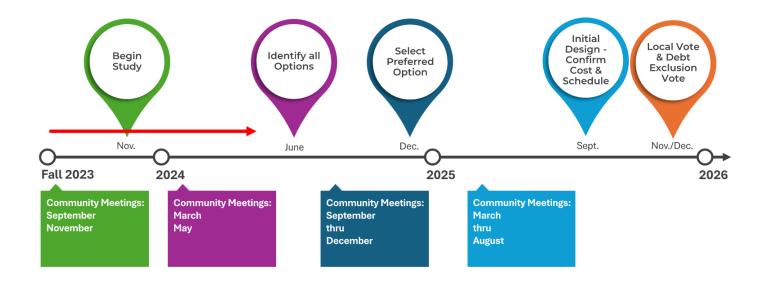
All dates after local vote in November / December 2025 are subject to change based upon the selected option.

Construction duration is shown to provide a potential range. Final duration will be determined toward the end of initial design.

Move-in date will be determined after an option is selected. Anticipated move-in currently shown in the range of 2029 to 2030

Issued:1/25/24

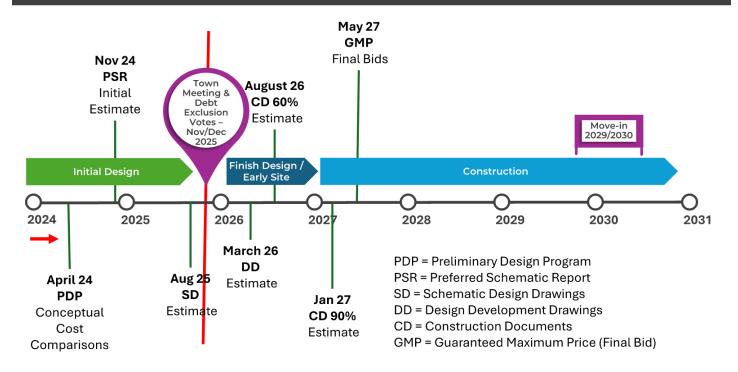
LHS Projected Timeline – Study Phase



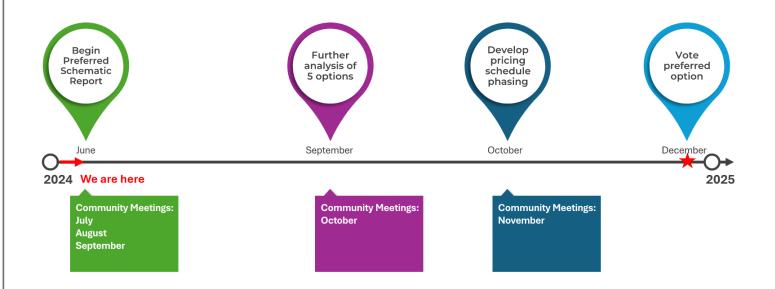
Issued:1/25/24



LHS Anticipated Project Timeline - Estimating



LHS Projected Timeline – Preferred Schematic Report



May 2024



II. TASKS COMPLETED

A series of meetings were held in the month of May, they include:

- 5/2/24 Community Meeting no. 4
- 5/6/24 SBC Coordination Meeting
- 5/8/24 Abutters Meeting
- 5/9/24 PBC Meeting
- 5/13/24 SBC Meeting No. 11
- 5/16/24 LHS Focus Group Meeting with all 4 Focus Groups
- 5/17/24 Communications Working Group
- 5/20/24 SBC Coordination Meeting
- 5/29/24 Center Recreation Complex meeting

III. 30-DAY LOOK AHEAD

In the month of June, the project team will be reviewing the following:

Review MSBA PDP Comments, review education adjacency diagrams, review other high school project costs and how they do or do not relate to LHS costs.

Our 5th Community Meeting (Design Workshop) will be held on June 6th from 6:30-8:30pm.

Upcoming Meetings:

- 6/3/24 SBC Coordination Meeting
- 6/5/24 Communications Working Group Meeting
- 6/6/24 Community Meeting #5 Design Workshop
- 6/10/24 SBC Coordination Meeting
- 6/12/24 Communications Working Group Meeting
- 6/13/24 PBC Meeting
- 6/17/24 SBC Coordination Meeting
- 6/24/24 SBC Meeting No. 12
- 6/26/24 Communications Working Group Meeting

Attached below is a 4 week look ahead from our project schedule. The full project schedule is included as a backup to this document.



4 Week Look Ahead Schedule

_		May 20	24 - 4 Week Look	Ahead						
	Task Name	Duration	Start	Finish	Predecessors	Status	Qtr 4, 2023 Oct Nov Dec J	Qtr 1, 2024 Qtr Ian Feb Mar Apr	2, 2024 Qtr 3, 2024 May Jun Jul Aug Se	Qtr 4, 2024 Qt p Oct Nov Dec Ja
5	MODULE 3 - Preliminary Design Program (PDP)	363 days	Mon 10/2/23	Wed 2/19/25		Late				
7	Preliminary Design Program (PDP)	363 days	Mon 10/2/23	Wed 2/19/25		Late				
В	INITIAL SPACE SUMMARY	87 days	Fri 11/17/23	Mon 3/18/24		Late				
5	Confirm "Other Category" of Spaces to be Included	10 days	Mon 2/12/24	Fri 2/23/24	74SS	Late		10		
2	EXISTING CONDITIONS EVALUATION	329 days	Fri 11/17/23	Wed 2/19/25		Late				
8	Report Development and Review	319 days	Fri 11/17/23	Wed 2/5/25		On Schedule				
7	Delineate any wetland resources	15 days	Fri 12/13/24	Thu 1/2/25	86	Future Task				—)
04	Site Development Requirements	281 days	Wed 1/24/24	Wed 2/19/25		Late				
08	Define Parking Count; Paving Requirements	15 days	Mon 2/12/24	Fri 3/1/24	118	Late		-		
12	Identify Wetland Setbacks	10 days	Tue 2/6/24	Thu 2/6/25	97,98	On Schedule		₩		
16	Define Athletic Fields and Outdoor Educational Spaces	15 days	Mon 2/12/24	Fri 3/1/24	118	Late				
53	Local Actions and Approvals	141 days	Fri 11/17/23	Fri 5/31/24		Late				
55	Copies of Materials Presented at Meetings	130 days	Fri 11/17/23	Thu 5/16/24	39	Late			-	
59	MSBA Submission	26 days	Fri 5/31/24	Fri 7/5/24		Late			-	
61	MSBA Review Period	15 days	Mon 6/3/24	Fri 6/21/24	160	Future Task			•	
62	Respond to MSBA Comments	10 days	Mon 6/24/24	Fri 7/5/24	161	Future Task			*	
63	MODULE 3 - Preferred Schematic Report (PSR)	190 days	Wed 6/5/24	Wed 2/26/25		Future Task			-	
64	EXISTING CONDITIONS EVALUATION	10 days	Wed 6/5/24	Tue 6/18/24		Future Task			m	
65	Update Existing Conditions evaluation	10 days	Wed 6/5/24	Tue 6/18/24	160FS-1 day	Future Task			_	
66	Identify any additional testing required in the future	10 days	Wed 6/5/24	Tue 6/18/24	165SS	Future Task			>	
67	PBC - Review PSR timeline	0 days	Thu 6/13/24	Thu 6/13/24		Future Task			6/13	
68	Final Evaluation of Alternatives	138 days	Thu 6/6/24	Mon 12/16/24		Future Task			r	
69	Provide an analysis of each prospective site/siting including natural site limitations, building footprint, athletic fields, parking areas, bus and parent drop off areas, site access and surrounding site features	45 days	Thu 6/6/24	Wed 8/7/24	165SS+1 day	Future Task			*	
70	Evaluate potential impact that construction of each option will have on students and provide required/recommended mitigation efforts	45 days	Thu 6/6/24	Wed 8/7/24	165SS+1 day	Future Task			-	
71	Identify permitting requirements including the estimated time to acquire each permit	30 days	Thu 6/6/24	Wed 7/17/24					>	
72		60 days	Thu 6/6/24	Wed 8/28/24					>	
73	Narrative of major building & structural systems that are proposed for each alternative	45 days	Thu 6/6/24		165SS+1 day				*	
74	Narrative of major building systems including plumbing, HVAC, electrical with estimated load	-	Thu 6/6/24		165SS+1 day	Future Task			4	
05		794 days	Thu 8/17/23	Tue 9/1/26		Late				
35	Article 97	696 days	Tue 1/2/24	Tue 9/1/26		Late			_	
42	Initial Article 97 Local Groundwork and support	104 wks	Wed 1/3/24	Tue 12/30/25	343	On Schedule			_	
61	Lexington Process	523 days	Thu 8/17/23	Mon 8/18/25		Late			_	
62	PBC/SBC Meetings - Feasibility and Schematic Design Phase	523 days	Thu 8/17/23	Mon 8/18/25		Late			_	
38	PSR - SBC	131 days	Mon 6/17/24	Mon 12/16/24		Future Task			+	_
89	SBC Meeting - Review MSBA comments	0 days	Mon 6/17/24	Mon 6/17/24		Future Task			6/17	
00	PSR - PBC	135 days	Thu 6/13/24	Thu 12/19/24		Future Task			 	
)1	PBC Meeting - Review PSR timeline / workplan	0 days	Thu 6/13/24	Thu 6/13/24	167	Future Task			6/13	
19	Stakeholder Engagement	197 days	Thu 9/14/23	Mon 6/17/24		Late			1	





	Li		School Project Sch 24 - 4 Week Look									
ID	Task Name	Duration	Start	Finish	Predecessors	Status	Qtr 4, 2023 Oct Nov Der	Qtr 1, 2024 Jan Feb Mar	Qtr 2, 2024 Apr May Jun	Qtr 3, 2024 Jul Aug Sep	Qtr 4, 2024 Oct Nov Dec	Qtr 1, 2025 Jan Feb Mar
420	Community Meetings	197 days	Thu 9/14/23	Mon 6/17/24		Late						
426	Preferred Schematic Phase - TBD	0 days	Mon 6/17/24	Mon 6/17/24	389SS	Future Task			+0	6/17		
443	Integrated Design Policy	1768 days	Thu 9/14/23	Mon 6/24/30		On Schedule						
449	PBC Monitor IBD & CGC, Monthly updates w/ look ahead	300 wks	Fri 11/17/23	Thu 8/16/29	39	On Schedule	_					
		2:36 P	M Thu 6/13/24 Pa	ge 2								





II. PROJECT BUDGET

Budget Status Narrative: In the month of May, ten (10) invoice(s) were submitted for payment against the project budget and propay reimbursement request no. 6 was submitted to the MSBA



Project Details



Project Budget Summary

Budget Category	Orig. Budget	Transfers	Upd. Budget	Contract Amt.	% Committed	Expended	% Expended	Contract Remain'g	Bud. Balance
□ 0000-0000 Feasibility Study Agreement									
0001-0000: OPM - Feasibility Study	\$400,000.00	\$0.00	\$400,000.00	\$430,000.00	107%	\$404,975.00	94%	\$25,025.00	-\$30,000.00
0002-0000: A&E - Feasibility Study	\$1,000,000.00	\$0.00	\$1,000,000.00	\$642,700.00	64%	\$216,000.00	33%	\$426,700.00	\$357,300.00
0003-0000: Environmental & Site	\$350,000.00	\$0.00	\$350,000.00	\$357,300.00	102%	\$208,850.91	58%	\$148,449.09	-\$7,300.00
0004-0000: Other	\$75,000.00	\$0.00	\$75,000.00	\$59,837.75	79%	\$49,837.75	83%	\$10,000.00	\$15,162.25
Total - □ 0000-0000 Feasibility Study Agreement	\$1.825.000.00	\$0.00	\$1.825,000.00	\$1,489,837,75	353%	\$879,663,66	269%	\$610,174.09	\$335,162,25



June 7, 2024

Project Name: Lexington High School

Subject: Monthly Report Budget Update

1. MSBA Reimbursement Status:

PR No.	Payment Request Date	Submitted Amount	Ineligible Project Costs	Eligible Project Costs	Eligible Grant	Recommended Payment Amount	MSBA Last Payment Date	MSBA Payment Amount
1	10/4/2023	\$46,262	\$1,600	\$44,662	\$13,845	\$0	12/21/2023	\$13,845
2	1/10/2024	\$89,198	\$1,568	\$87,630	\$27,165	\$0	2/1/2024	\$27,166
3	2/2/2024	\$254,269	\$0	\$254,269	\$78,823	\$0	3/21/2024	\$78,823
4	3/1/2024	\$92,828	\$0	\$92,828	\$28,777	\$0	3/21/2024	\$28,777
5	4/2/2024	\$45,239	\$8,896	\$36,343	\$11,266	\$0	5/3/2024	\$11,266
6	5/31/2024	\$351,726	\$0	\$351,726	\$109,035	\$109,035		
Total		\$879,522				\$109,035		\$159,877

sk Mode T	sk Name	Duration	Start	Lexington High School	Predecessors	Successors	Status	% Complete		lii -	f 1 2024		Half 2 2024	- L
ivioue	אנו וייניו אנו אינו אינו אינו וייניים איניים אינו וייניים איניים אינו וייניים איניים איניים אינו וייניים אינו וייניים אינו וייניים אינו וייניים איניים אינו וייניים אינו וייניים אינו וייניים אינו וייניים אינו וייניים איניים איני	Duration			r redecessors	auccess012	Status	76 Complete	O N	D Hal	f 1, 2024 F N	A M J	Half 2, 2024 J A S	O N D
		196 days	Wed 6/1/22	Wed 3/1/23			Complete	100%						
			Thu 3/2/23	Wed 10/11/23			Complete	100%						
	MODULE 3 - Preliminary Design Program (PDP)		Mon 10/2/23	Wed 2/19/25			Late	97%						
	Preliminary Design Program (PDP)	363 days	Mon 10/2/23	Wed 2/19/25			Late	97%						
	SUMMARY INFO	121 days	Thu 11/16/23	Thu 5/2/24			Complete	100%						
	Notice to Proceed	1 day	Thu 11/16/23	Thu 11/16/23		69,84,85,86FS+16 d		100%	— <u> </u>					
	·	60 days	Fri 11/17/23	Thu 2/8/24	39		Complete	100%						
	Agreed Upon Design Enrollment Certification	60 days	Fri 11/17/23	Thu 2/8/24	39		Complete	100%						
	Summary of Capital Budget Statement including Local Available Funding Capacity and Other Municipal Projects	75 days	Mon 1/1/24	Fri 4/12/24			Complete	100%						
	Project Directory	120 days	Fri 11/17/23	Thu 5/2/24	39		Complete	100%						
	Project Schedule	120 days	Fri 11/17/23	Thu 5/2/24	39		Complete	100%						
	Educational Program	117 days	Mon 10/2/23	Tue 3/12/24			Complete	100%						
	Create Educational Plan	88 days	Mon 10/2/23	Wed 1/31/24		446SS	Complete	100%			-			
	District Drafts Educational Plan	30 days	Mon 10/2/23	Fri 11/10/23		48	Complete	100%						
	SMMA to Review Districts Ed Plan	58 days	Mon 11/13/23	Wed 1/31/24	47	64	Complete	100%			_			
	Educational Visioning Meetings	47 days	Mon 11/20/23	Wed 1/24/24			Complete	100%	-		7			
	Visioning Kickoff	0 days	Mon 11/20/23	Mon 11/20/23			Complete	100%	•	11/20				
	ED Visioning #1	0 days	Tue 12/5/23	Tue 12/5/23			Complete	100%		♦ 12/5				
	ED Visioning #2	0 days	Wed 12/20/23	Wed 12/20/23			Complete	100%		♦ 12/	20			
	ED Visioning #3	0 days	Wed 1/10/24	Wed 1/10/24			Complete	100%			1/10			
	ED Visioning #4	0 days	Wed 1/24/24	Wed 1/24/24			Complete	100%			1/24			
	Educational Programming Meetings	35 days	Mon 12/11/23	Mon 1/29/24			Complete	100%			⊣			
	Educational Programming Meeting 1	0 days	Mon 12/11/23	Mon 12/11/23			Complete	100%		12/1				
	Educational Programming Meeting 2	0 days	Thu 12/21/23	Thu 12/21/23			Complete	100%		♦ 12,				
	Educational Programming Meeting 3	0 days	Fri 1/5/24	Fri 1/5/24			Complete	100%		♦				
	Educational Programming Meeting 4	0 days	Tue 1/9/24	Tue 1/9/24			Complete	100%			1/9			
	Educational Programming Meeting 5	0 days	Wed 1/10/24	Wed 1/10/24			Complete	100%		♦	1/10			
	Educational Programming Meeting 6	0 days	Mon 1/29/24	Mon 1/29/24		70	Complete	100%			♠ 1/29			
	Approve Educational Plan	34 days	Thu 1/25/24	Tue 3/12/24			Complete	100%						
	Educational Planning and Equity focus group meeting 1 - Listen	0 days	Thu 1/25/24	Thu 1/25/24		430SS,71	Complete	100%			1/25			
	School Committee to review draft Educational Plan	0 days	Tue 2/13/24	Tue 2/13/24	48	65FS+11 days	Complete	100%			2/13			
	School Committee Education Plan presentation	O days	Tue 2/27/24	Tue 2/27/24	64FS+11 days	66,78SS	Complete	100%			2/			
	SMMA to reformat to meet MSBA categories	9 days	Wed 2/28/24	Mon 3/11/24	65	67	Complete	100%						
	School Committee to VOTE to accept Ed Plan INITIAL SPACE SUMMARY	1 day	Tue 3/12/24	Tue 3/12/24	66		Complete Late	100% 90%						
	INITIAL SPACE SUMMARY Itemization of Existing Educational Space (Usage and Size)	87 days 46 days	Fri 11/17/23 Fri 11/17/23	Mon 3/18/24 Fri 1/19/24	39		Complete	100%			.			
	, , , , , , , , , , , , , , , , , , , ,	46 days 15 days	Mon 1/29/24	Fri 2/16/24	61		Complete	100%			<u> </u>			
	Educational Planning and Equity focus group meeting 2 - Report	0 days	Mon 2/5/24	Mon 2/5/24	63	431SS,76,74,72FS+5		100%			2/5			
	Draft Space Summary available for review	0 days	Fri 2/9/24	Fri 2/9/24	71FS+5 days	136,73FS+4 days	Complete	100%			X 2/9			
	•	1 day	Fri 2/16/24	Fri 2/16/24	72FS+4 days	130,731314 days	Complete	100%			2/9			
	SBC Meeting - Discussion of "other" category items	0 days	Mon 2/12/24	Mon 2/12/24	71	75SS,369	Complete	100%			2/12			
		10 days	Mon 2/12/24	Fri 2/23/24	74SS	77FS+1 day	Late	25%						
	Educational Planning and Equity focus group meeting 3 -Recommendation to SBC	0 days	Thu 2/29/24	Thu 2/29/24	71	432SS,79FS+3 days,		100%			2,	729		
	SBC Meeting - Other Program Vote, Accept Evaluation Criteria approval, Existing Conditions report; review	*	Mon 2/26/24	Mon 2/26/24	75FS+1 day	, , , , , , , , , , , , , , , , , , , ,	Complete	100%			2 /			
	concept Massing studies. Initial Space summary review													
	SC to Review Space Summary	0 days	Tue 2/27/24	Tue 2/27/24	65SS	80FS+10 days	Complete	100%			2/	27		
	SBC Meeting to review Ed Focus Group Recommendations	0 days	Mon 3/4/24	Mon 3/4/24	76FS+3 days	81FS+10 days,372	Complete	100%						
	SC to VOTE Ed Plan and Accept Space Summary	0 days	Tue 3/12/24	Tue 3/12/24	78FS+10 days		Complete	100%			1 11 11	3/12		
		0 days	Mon 3/18/24	Mon 3/18/24	79FS+10 days,76	374	Late	0%				3/18		
	EXISTING CONDITIONS EVALUATION	329 days	Fri 11/17/23	Wed 2/19/25			Late	96%	-		+ + +			
	Existing Document Review and Action	51 days	Fri 11/17/23	Fri 1/26/24			Complete	100%			†			
	Review Previous Studies	15 days	Fri 11/17/23	Thu 12/7/23	39		Complete	100%		-				
		30 days	Fri 11/17/23	Thu 12/28/23	39		Complete	100%	_	+				
	Designer Site Visits	15 days	Mon 12/11/23	Fri 12/29/23	39FS+16 days	87,92,93,94,95,96,9		100%			+ -			
		20 days	Mon 1/1/24	Fri 1/26/24	86	129,130,131,100FS-	•	100%			+ 1			
		-	Fri 11/17/23	Wed 2/5/25			On Schedule	99%						
		30 days	Fri 11/17/23	Thu 12/28/23	39		Complete	100%						
	· · · · · · · · · · · · · · · · · · ·	30 days	Fri 11/17/23	Thu 12/28/23	39		Complete	100%						
	Confirm if any Developmental Restrictions	60 days	Fri 11/17/23	Thu 2/8/24	39	109	Complete	100%	_					
		30 days	Mon 1/1/24	Fri 2/9/24	86		Complete	100%		Ħ				
		30 days	Mon 1/1/24	Fri 2/9/24	86		Complete	100%		Ħ				
	· -	30 days	Mon 1/1/24	Fri 2/9/24	86		Complete	100%		Ħ				
		30 days	Mon 1/1/24	Fri 2/9/24	86		Complete	100%		Ħ				
	Assess for the presence of any Hazardous Materials	30 days	Tue 12/26/23	Tue 2/6/24	86		Complete	100%						

Task Mode	ask Name	Duration	Start	Finish	Predecessors	Successors	Status	% Complete	O N E		If 1, 2024	14	Half 2, 202	4	Half 1,
- 5	Delineate any wetland resources	15 days	Fri 12/13/24	Thu 1/2/25	86	112	Future Task	95%	O N L	U .) F	I	A M J J	4 5 U N	D J
-5	Perform Topographic Survey	40 days	Thu 12/12/24	Wed 2/5/25	86	111,115,112	Complete	100%							
-5	Perform Geothermal test well and calculations	20 days	Fri 5/31/24	Thu 6/27/24	147FS+24 days	, -,	Complete	100%							
4	Draft Existing Conditions Report available	0 days	Mon 2/5/24	Mon 2/5/24	87FS+10 days	101SS,138FS+18 day	•	100%			2/	5_	↑		
-5	SBC to review existing condition report	5 days	Mon 2/5/24	Fri 2/9/24	100SS	103FS+11 days,368S	-	100%							
=3,	SBC Comments due on existing conditions report	1 day	Mon 2/12/24	Mon 2/12/24	101	10010111 0040,0000	Complete	100%							
-3,	SBC to accept existing conditions report	0 days	Mon 2/26/24	Mon 2/26/24	101FS+11 days	271	Complete	100%				2/26			
					101F5+11 days	3/1						7/10			
	Site Development Requirements	281 days	Wed 1/24/24	Wed 2/19/25			Late	92%			1/24				
->	Site Safety and Security Focus Group Meeting 1 - Listen	0 days	Wed 1/24/24	Wed 1/24/24		106FS+1 day,433SS,	•	100%		ſ	1/24				
-5	Confirm any Proposed Structures or Fences	15 days	Thu 1/25/24	Wed 2/14/24	105FS+1 day		Complete	100%							
- 5	Define Site Access and Circulation	15 days	Mon 2/12/24	Fri 3/1/24	118		Complete	100%				-			
-5	Define Parking Count; Paving Requirements	15 days	Mon 2/12/24	Fri 3/1/24	118		Late	50%							
-5	Identify Zoning Setback and Limitations (Variances?)	5 days	Fri 2/9/24	Thu 2/15/24	91		Complete	100%							
->	Define Accessibility Requirements	15 days	Mon 2/12/24	Fri 3/1/24	118		Complete	100%							
	Identify any Easements	5 days	Thu 2/6/25	Wed 2/12/25	98		Complete	100%							
<u>-</u> 5	Identify Wetland Setbacks	10 days	Tue 2/6/24	Thu 2/6/25	97,98		On Schedule	90%			.				
<u>_</u>	Define Emergency Vehicle Access Requirements	15 days	Mon 2/12/24	Fri 3/1/24	118		Complete	100%							
	Define Safety and Security Requirements	15 days	Mon 2/12/24	Fri 3/1/24	118		Complete	100%							
	· · · ·						·	100%							
	Identify Utilities - Present and Required	10 days	Thu 2/6/25	Wed 2/19/25	98		Complete								
-5	Define Athletic Fields and Outdoor Educational Spaces	15 days	Mon 2/12/24	Fri 3/1/24	118		Late	75%							
->	Define Site Orientation and Other Location Considerations	15 days	Mon 2/12/24	Fri 3/1/24	118		Complete	100%							
-5	Site Safety and Security Focus Group Meeting 2 - Respond	0 days	Fri 2/9/24	Fri 2/9/24	105FS+13 days	119FS+18 days,4345	SS, Complete	100%			2	<u> 1</u> 9			
-5	Site safety and Security Focus Group Meeting 3 - Recommend	0 days	Wed 3/6/24	Wed 3/6/24	118FS+18 days	435SS,120FS+1 day	Complete	100%				3/6			
-5	Draft Site Development requirements report available	0 days	Thu 3/7/24	Thu 3/7/24	119FS+1 day	121FS+2 days,138	Complete	100%				3/7	7		
-5,	SBC to review defined requirements	0 days	Mon 3/11/24	Mon 3/11/24	120FS+2 days	122FS+5 days,373SS	Complete	100%				 			
- 5	SBC to accept defined Requirements	0 days	Mon 3/18/24	Mon 3/18/24	121FS+5 days	374	Complete	100%				🖏 3	/18		
- 5	Preliminary Evaluation of Alternatives	136 days	Fri 11/17/23	Fri 5/24/24		452SS	Late	99%							
=,	Analysis of School District Student Assignment Practices and Available Spaces in Other School Districts	60 days	Fri 11/17/23	Thu 2/8/24	39	13233	Complete	100%	- L				•		
7	Analysis of School district student Assignment Practices and Available Spaces in Other School districts	oo uays	FII 11/17/23	111u 2/0/24	39		Complete	100%							
-	Tuition Agreements with Adjacent School Districts	60 days	Fri 11/17/23	Thu 2/8/24	39		Complete	100%							
- <u>-</u> ,	Rental or Acquisition of Existing Building that Could be Made Available for School Use	60 days	Fri 11/17/23	Thu 2/8/24	39		Complete	100%							
	<u> </u>				39	42 CCC 422 FC : 42 -l-:	•				1/25				
- 5	MEP and Sustainability Focus Group Meeting 1 - Listen	0 days	Thu 1/25/24	Thu 1/25/24		436SS,132FS+13 day		100%		ľ	[[] [] [] []	11 1 11			
-5	Exterior & Interior Design Focus Group Meeting 1 - Listen	0 days	Fri 1/26/24	Fri 1/26/24		439SS,133FS+14 day		100%		ľ	1/26	1			
-5	Code Upgrade Option - Repair Systems, No Modifications to Space	40 days	Mon 1/29/24	Fri 3/22/24	87	447	Complete	100%				+++			
-5	Renovation and/or Addition Option(s) of Varying Degrees	40 days	Mon 1/29/24	Fri 3/22/24	87	447	Complete	100%							
-3	New Building Option(s)	40 days	Mon 1/29/24	Fri 3/22/24	87	140,141,142,447	Complete	100%							
- <u>-</u> -	MEP and Sustainability Focus Group Meeting 2 - Respond	0 days	Mon 2/12/24	Mon 2/12/24	127FS+13 days	437SS,144FS+37 day	ys, Complete	100%				1/12			
-3	Exterior & Interior Design Focus Group Meeting 2 - Respond	0 days	Wed 2/14/24	Wed 2/14/24	128FS+14 days	440SS	Complete	100%				2/14			
-5	Develop Evaluation Criteria	60 days	Fri 11/17/23	Thu 2/8/24		136	Complete	100%							
- 5	SBC to discuss evaluation criteria	0 days	Mon 1/22/24	Mon 1/22/24		137FS+26 days,136,		100%			1/22				
-		0 days	Thu 2/15/24	Thu 2/15/24	135,72,100,134		Complete	100%							
7	update	o days	111u 2/15/24	1114 2/13/24	155,72,100,154	30433	complete	10070							
	SBC Meeting to Vote Evaluation Criteria	0 days	Mon 2/26/24	Mon 2/26/24	135FS+26 days	370	Complete	100%				2/26			
-3	PBC Meeting - Evaluation Criteria, Existing Conditions draft report, Space summary, Monthly progress	1 day	Tue 3/19/24	Tue 3/19/24	100FS+18	385	Complete	100%							
7	update	1 day	Tue 3/15/24	Tue 3/13/24	days,120	303	Complete	100/0							
	SBC Meeting - Focus group updates, accept space summary, accept site development requirements,	1 day	Tue 3/19/24	Tue 3/19/24	374		Complete	100%							
7	review concept massing alternatives	1 day	100 3/13/24	140 3/13/24	J. 1		Complete	10070							
-5	Evaluate Conformance to Ed Plan and Site Development Requirements	10 days	Mon 3/25/24	Fri 4/5/24	131		Complete	100%							
	Construction Phasing of Each Alternative	5 days	Mon 3/25/24	Fri 3/29/24	131		-	100%							
	·	-				147	Complete						_		
4	Preliminary Cost Estimate of Each Alternative	15 days	Mon 3/25/24	Fri 4/12/24	131	147	Complete	100%					4/1		
->	Exterior and Interior Design Focus Group Meeting 3 - Recommend	0 days	Mon 4/1/24	Mon 4/1/24	132FS+35 days		Complete	100%					4/1		
-5	MEP and Sustainability and Exterior, Interior Design Focus Group Meeting 3 - Recommend	0 days	Wed 4/3/24	Wed 4/3/24	132FS+37 days		Complete	100%					4/3		
	PBC Meeting to review FG Recommendations on site, safety, security, interior, exterior design, MEP and	d 1 day	Thu 4/25/24	Thu 4/25/24	143,144	386SS	Complete	100%					<u> </u>		
	Sustainability.														
- 5	SBC Meeting - Focus Group updates. Review MEP/Sustainability & Design recommendations; refine ME	P 1 day	Mon 4/22/24	Mon 4/22/24		375SS	Complete	100%							
	and Sus Design requirements. Tentative tax payer update														
- 5	SBC to Review Alternatives Developed	0 days	Mon 4/29/24	Mon 4/29/24	142	99FS+24 days,149FS	+:Complete	100%					4/29		
- 5	PBC Meeting - Discuss 3 Alternatives, phasing and cost	0 days	Thu 5/9/24	Thu 5/9/24		387	Complete	100%					5/9		
-5	SBC to Accept Alternatives Developed; Select 5 Alternatives to move to PSR	0 days	Mon 5/13/24	Mon 5/13/24	147FS+11 days	150,152FS+4 days,1	52Complete	100%					5/13		
- 5	Select at Least 3 Alternatives to Move into PSR (Must Include at Least 1 Add/Reno)	0 days	Mon 5/13/24	Mon 5/13/24	149	151FS+3 days	Complete	100%					5/13		
-5	All Focus Groups Reconvene Meeting 4	0 days	Thu 5/16/24	Thu 5/16/24	150FS+3 days	-	Late	0%					5/16		
		_													
	SBC to review PDP Submission	5 days	Mon 5/20/24	Fri 5/24/24	143F3+4 UdyS,14	19 <mark>156FS+2 days,378SS</mark>		0%							
- 5	Local Actions and Approvals	141 days	Fri 11/17/23	Fri 5/31/24			Late	95%							
	Log of All Meetings Held for the Project to Date	130 days	Fri 11/17/23	Thu 5/16/24	39		Complete	100%							
-5	Copies of Materials Presented at Meetings	130 days	Fri 11/17/23	Thu 5/16/24	39		Late	95%					 - 		
-5	SBC Vote to Approve the PDP	0 days	Tue 5/28/24	Tue 5/28/24	152FS+2 days	157,158,379SS	Late	0%					5/28		

da -	ask Name	Duration			Project Schedule -		Status	% Complete		I				1	_
ľ	ask ivalle	Duration	Start	Finish	Predecessors	Successors	Status	% Complete	0 N D	Half 1, 2024		A	М	Half 2	2, 20
	Copy of Certified Minutes from Approval	3 days	Wed 5/29/24	Fri 5/31/24	156	160FS+3 days	Late	0%						<u> </u>	
	Approval Certification Signed by CEO, Superintendent of Schools, and Chair of the School Committee	3 days	Wed 5/29/24	Fri 5/31/24	156		Late	0%				,	f		
	MSBA Submission	26 days	Fri 5/31/24	Fri 7/5/24			Late	0%							
	Submit to MSBA	1 day	Fri 5/31/24	Fri 5/31/24	157FS+3 days	161,453,337,165FS-	1 Late	0%						ň	
	MSBA Review Period	15 days	Mon 6/3/24	Fri 6/21/24	160	162	Future Task	0%							
	Respond to MSBA Comments	10 days	Mon 6/24/24	Fri 7/5/24	161		Future Task	0%							
	MODULE 3 - Preferred Schematic Report (PSR)	190 days	Wed 6/5/24	Wed 2/26/25			Future Task	0%							_
	EXISTING CONDITIONS EVALUATION	10 days	Wed 6/5/24	Tue 6/18/24			Future Task	0%				,		1	
	Update Existing Conditions evaluation	10 days	Wed 6/5/24	Tue 6/18/24	160FS-1 day	402,166SS,169SS+1	da Future Task	0%				,			
	Identify any additional testing required in the future	10 days	Wed 6/5/24	Tue 6/18/24	165SS		Future Task	0%					!	+	
	PBC - Review PSR timeline	0 days	Thu 6/13/24	Thu 6/13/24		401	Future Task	0%				,	-	6/13	
	Final Evaluation of Alternatives	138 days	Thu 6/6/24	Mon 12/16/24			Future Task	0%				,	-		-
	Provide an analysis of each prospective site/siting including natural site limitations, building footprint,	45 days	Thu 6/6/24	Wed 8/7/24	165SS+1 day	403	Future Task	0%				, III	-		i
	athletic fields, parking areas, bus and parent drop off areas, site access and surrounding site features														
	Evaluate potential impact that construction of each option will have on students and provide	45 days	Thu 6/6/24	Wed 8/7/24	165SS+1 day	403	Future Task	0%						*	ı
	required/recommended mitigation efforts														
	Identify permitting requirements including the estimated time to acquire each permit	30 days	Thu 6/6/24	Wed 7/17/24	165SS+1 day		Future Task	0%							
	Develop conceptual architectural and site drawings	60 days	Thu 6/6/24	Wed 8/28/24	165SS+1 day	176SS+30 days,1775	SS-Future Task	0%							
	Narrative of major building & structural systems that are proposed for each alternative	45 days	Thu 6/6/24	Wed 8/7/24	165SS+1 day	179SS+20 days,180		0%							
	Narrative of major building systems including plumbing, HVAC, electrical with estimated loads	45 days	Thu 6/6/24	Wed 8/7/24	165SS+1 day	175,178SS+20 days,	18 Future Task	0%						4	Ė
	Source, capacities, and method of obtaining all utilities	10 days	Thu 8/8/24	Wed 8/21/24	174	180	Future Task	0%							
	Educational focus group (Mtg 5)	5 days	Thu 7/18/24	Wed 7/24/24	172SS+30 days		Future Task	0%						-	
ĺ	Site Safety and Security Focus Group (Mtg 5)	5 days	Thu 7/18/24	Wed 7/24/24	172SS+30 days		Future Task	0%						-	
	MEP and Sustainability Focus Group (Mtg 5)	5 days	Thu 7/4/24	Wed 7/10/24	174SS+20 days		Future Task	0%							
	Exterior and Interior Design Focus Group (Mtg 5)	5 days	Thu 7/4/24	Wed 7/10/24	173SS+20 days		Future Task	0%							
	Develop proposed project design and construction schedule including phasing considerations	10 days	Thu 8/29/24	Wed 9/11/24	172,173,175,174	181.404.45455	Future Task	0%							
	Develop Estimate Construction Costs	20 days	Thu 9/12/24	Wed 10/9/24	172,180	182,183,405	Future Task	0%							
	Develop total project budget	5 days	Thu 10/10/24	Wed 10/3/24 Wed 10/16/24	181	183,405	Future Task	0%							
	Prepare final evaluations in detailed narratives and tables including a cost comparison table	5 days	Thu 10/10/24 Thu 10/17/24	Wed 10/18/24 Wed 10/23/24	181,182	184,185,186,187,18		0%							
	Educational focus group (Mtg 6)		Thu 10/17/24 Thu 10/24/24	Fri 10/25/24	183	104,103,100,107,18	Future Task	0%							
		2 days													
	Site Safety and Security Focus Group (Mtg 6)	2 days	Thu 10/24/24	Fri 10/25/24	183		Future Task	0%							
	MEP and Sustainability Focus Group (Mtg 6)	2 days	Thu 10/24/24	Fri 10/25/24	183		Future Task	0%							
	Exterior and Interior Design Focus Group (Mtg 6)	2 days	Thu 10/24/24	Fri 10/25/24	183	10050	Future Task	0%							
	Present Concept Plans with Costs and Schedule to SBC, discuss Preferred Schematic	0 days	Tue 10/29/24	Tue 10/29/24		189FS+10 days,406,		0%				$\ \ $			
	SBC to VOTE on Preferred Schematic	0 days	Tue 11/12/24	Tue 11/12/24	•	190,191,192,193,19	-	0%							
	Provide an updated Ed Program that addresses all questions and comments in PDP review	10 days		Tue 11/26/24	189		Future Task	0%							
	Summary of key components of Districts Ed Program and how preferred solution fulfills these requirements	10 days	Wed 11/13/24	Tue 11/26/24	189		Future Task	0%							
		10 1	144 144 154	T	100	407	.	001							
	Complete sustainability scorecard and signed letter	10 days	Wed 11/13/24	Tue 11/26/24	189	407	Future Task	0%							
	Provide conceptual floor plans of preferred solution	14 days	Wed 11/13/24	Mon 12/2/24	189	407	Future Task	0%							ı
	Provide clearly labeled site plans of preferred solution	14 days	Wed 11/13/24	Mon 12/2/24	189	407	Future Task	0%							
	Provide overview of the Total Project Budget and local funding	14 days	Wed 11/13/24	Mon 12/2/24	189	407	Future Task	0%							
	Complete and submit a budget statement for preferred solution	14 days	Wed 11/13/24	Mon 12/2/24	189	199	Future Task	0%							
	SBC Review options / evaluation Criteria	0 days	Mon 11/18/24	Mon 11/18/24		198	Future Task	0%							
	PBC - Review options / evaluation criteria	1 day	Thu 11/21/24	Thu 11/21/24	197		Future Task	0%							
	SBC review DRAFT PSR Submission	6 days	Tue 12/3/24	Tue 12/10/24	196	200,398SS	Future Task	0%							
ľ	SMMA Finalizes Report	4 days	Wed 12/11/24	Mon 12/16/24	199	201	Future Task	0%							
	SBC Votes on Preferred Schematic Report (PSR)	0 days	Mon 12/16/24	Mon 12/16/24	200	203,399SS	Future Task	0%				$\ \ $			
Ī	MSBA Submission	51 days	Tue 12/17/24	Wed 2/26/25		455SS	Future Task	0%							
	Submit to MSBA - Early due to Holidays	1 day	Tue 12/17/24	Tue 12/17/24	201	338	Future Task	0%							
	Submit to MSBA - Official Date	0 days	Thu 12/26/24	Thu 12/26/24		205	Future Task	0%							
	MSBA Review Period	15 days	Thu 12/26/24	Wed 1/15/25	204	210,206	Future Task	0%							
	Respond to MSBA Comments	10 days	Thu 1/16/25	Wed 1/19/25	205	-, - -	Future Task	0%							
	MSBA Facilities Assessment Subcommittee Meeting	0 days	Wed 1/15/25	Wed 1/25/25 Wed 1/15/25			Future Task	0%							
	MSBA Board Approval	0 days	Wed 1/13/25 Wed 2/26/25	Wed 1/13/25 Wed 2/26/25			Future Task	0%							
	MODULE 4 - Schematic Design			Fri 10/31/25			Future Task	0%							
	Schematic Design Schematic Design Schematic Design Kick-Off Meeting	207 days	Thu 1/16/25 Thu 1/16/25	Wed 1/22/25	205	211 212EC±10 dave		0%							
	· · · · · · · · · · · · · · · · · · ·	5 days				211,212FS+10 days,									
	Site Analysis Assessment Update	30 days	Thu 1/23/25	Wed 3/5/25	210	24256 1 1	Future Task	0%							
	Green Building Charrette	5 days	Thu 2/6/25	Wed 2/12/25	210FS+10 days	213FS-1 day	Future Task	0%							
	Update LEED Scorecard	70 days	Wed 2/12/25	Tue 5/20/25	212FS-1 day		Future Task	0%							
	Refine Educational Programming with Departments	20 days	Thu 1/23/25	Wed 2/19/25	210	216,217,218,219,22		0%							
	Attend Safety and Security Meeting	5 days	Thu 2/6/25	Wed 2/12/25	210FS+10 days		Future Task	0%				$\ \ $			
	Update Space Summary	21 days	Thu 2/20/25	Thu 3/20/25	214		Future Task	0%							
	Define Building Design Characteristics		Thu 2/20/25	Thu 3/20/25	214		Future Task	0%		III 11111	1.01 (11)	ar 111	111.11	0.000	1

ask Mod	de Task Name	Duration	Start	Finish	Predecessors	Successors	Status	% Complete	Half	1, 2024				Half 2, 2			
4	Develop Room Data Sheets	21 4	Thu 2/20/25	Thu 3/20/25	214	223,224	Future Task	0% O N C	D J	F		A	M J	J J		0	ī
- 3	Update Site Development Requirements	21 days 21 days	Thu 2/20/25 Thu 2/20/25	Thu 3/20/25	214	223,224	Future Task	0%									ı
	Define Instructional Technology Requirements	21 days 21 days	Thu 2/20/25	Thu 3/20/25	214SS+20 days	_	Future Task	0%							$\parallel \parallel \parallel \parallel$		í
	Define Security Requirements	21 days	Thu 2/20/25	Thu 3/20/25	214SS+20 days		Future Task	0%									l
-5 -5	Develop Site Plan	30 days	Fri 3/21/25	Thu 5/1/25	21433+20 days	232	Future Task	0%									l
4	Develop Floor Plan	30 days	Fri 3/21/25	Thu 5/1/25	218	225,226,227,228,229		0%									ı
3	Develop Uniformat Specification	40 days	Fri 3/21/25	Thu 5/15/25	218	237FS-1 day,460	Future Task	0%									l
	Develop Building Exterior Imagery	21 days	Fri 5/2/25	Fri 5/30/25	223	237F3-1 day,400	Future Task	0%									
•	Develop Building Exterior imagery Develop Building Sections	21 days	Fri 5/2/25	Fri 5/30/25	223		Future Task	0%									l
5	Develop Building Sections Develop Typical Interior Elevations	21 days	Fri 5/2/25	Fri 5/30/25	223		Future Task	0%									
	Develop Preliminary Energy Model	21 days	Fri 5/2/25	Fri 5/30/25	223		Future Task	0%									ı
	Perform Life Cycle Cost Analysis on Major MEP Equipment	21 days	Fri 5/2/25	Fri 5/30/25	223	230,231	Future Task	0%									l
	Update Building Systems Narratives	15 days	Mon 6/2/25	Fri 6/20/25	229		Future Task	0%									í
	Update Building Structure Narratives Update Building Structure Narratives	15 days	Mon 6/2/25	Fri 6/20/25	229	238	Future Task	0%									ı
	Develop Presentation Site and Floor Plans	15 days	Fri 5/2/25	Thu 5/22/25	222		Future Task	0%									í
	Develop Exterior Presentation Building Imagery	15 days	Mon 6/2/25	Fri 6/20/25	225		Future Task	0%									l
	Develop FF&E Estimate	15 days	Fri 5/23/25	Thu 6/12/25	223FS+15 days		Future Task	0%									l
	Develop Frac Estimate Develop Instructional Technology Estimate	15 days	Fri 5/23/25	Thu 6/12/25	223FS+15 days		Future Task	0%									l
	Update Code Analysis & Accessibility Narrative	15 days	Fri 5/23/25 Fri 5/23/25	Thu 6/12/25	223FS+15 days		Future Task	0%									l
	Develop District Letter Describing SPED Program for DESE Approval	15 days	Thu 5/15/25	Wed 6/4/25	224FS-1 days		Future Task	0%									l
	Issue to Cost Estimators	15 days 10 days	Mon 6/23/25	wed 6/4/25 Fri 7/4/25	224FS-1 day 231	239	Future Task	0%									l
	Develop Cost Estimators Develop Cost Estimate	10 days 15 days	Mon 7/7/25	Fri 7/25/25	231	240,241	Future Task	0%									l
	Reconcile Cost Estimates	5 days	Mon 7/28/25	Fri 8/1/25	238	240,241	Future Task	0%									l
	OPM Develop Value Engineering Plan	5 days	Mon 7/28/25	Fri 8/1/25	239	242,456	Future Task	0%									l
	DRAFT Report to SBC for Review	5 days	Mon 8/4/25	Fri 8/8/25	240	273	Future Task	0%									l
	SBC Meeting #1 (review costs, VE)	O days	Mon 8/4/25	Mon 8/4/25	241	244FS+5 days,416	Future Task Future Task	0%									l
				Mon 8/4/25 Mon 8/11/25	241 243FS+5 days	417		0%									l
	SBC Meeting #2 (review costs, VE) OPM Submits Project Budget to MSRA	0 days	Mon 8/11/25	Tue 8/12/25	-	246FS+4 days	Future Task Future Task	0%									l
	OPM Submits Project Budget to MSBA SBC Vote to Submit	1 day 0 days	Tue 8/12/25 Mon 8/18/25	Mon 8/18/25	248SS-10 days 245FS+4 days	245FS+4 days 247FS+6 days,418	Future Task Future Task	0%									l
		24 days	Wed 8/27/25	Mon 9/29/25	245FS+4 days 246FS+6 days	24/13+0 uays,418	Future Task	0%									l
	MSBA Submission				Z-FOF 3-FO Udys	240 24555 40 1											l
	Submit SD binder and DESE submittal	0 days	Tue 8/26/25	Tue 8/26/25	248	249,245SS-10 days,45		0%									ı
	MSBA Staff Comments	15 days	Tue 8/26/25	Mon 9/15/25	248	250FS-1 day	Future Task	0%									l
	Respond to MSBA Staff Comments	10 days	Mon 9/15/25	Fri 9/26/25	249FS-1 day	253FS+10 days,251		0%									
	MSBA Board meeting	5 days	Mon 10/27/25	Fri 10/31/25	250		Future Task	0%			$\parallel \parallel \parallel$						l
	MODULE 5 - Project Scope and Budget Agreement	83 days	Thu 11/9/23	Mon 3/4/24	25056140		Late	0%									l
	Project Scope and Budget Conference	10 days	Mon 10/13/25	Fri 10/24/25	250FS+10 days		Future Task	0%									
	Local Funding Authorization TBD Town meeting	43 days 22 days	Mon 11/3/25 Mon 11/3/25	Wed 12/31/25 Tue 12/2/25		256,340SS	Future Task Future Task	0% 0%									l
	Town meeting Debt Exclusion				255												l
	Debt Exclusion Project Funding Agreement	21 days	Wed 12/3/25	Wed 12/31/25	255	257	Future Task	0%									l
-	Project Funding Agreement	25 days	Thu 1/1/26	Wed 2/4/26	256	341	Future Task	0% 0%									l
	MODULE 6 - Detailed Design Design Development	462 days? 172 days	Mon 9/1/25 Mon 9/1/25	Wed 6/9/27 Wed 4/29/26			Future Task Future Task	0%									ı
	Begin Design Development (DD)	0 days	Mon 9/1/25	Mon 9/1/25	248FS+5 days	458,261SS	Future Task	0%									
	Design Development (DD) Design Development Drawings	125 days	Tue 9/2/25	Mon 2/23/26	260SS	262FS-1 day	Future Task	0%									l
	DD Package to Estimators	20 days	Mon 2/23/26	Fri 3/20/26	261FS-1 day	263 263	Future Task	0%									l
	Reconciliation	5 days	Mon 3/23/26	Fri 3/27/26	262	264	Future Task	0%									l
	Value Engineering & SBC Review	5 days	Mon 3/30/26	Fri 4/3/26	263	265	Future Task	0%									l
	SBC Vote to approve DD Submission	1 day	Mon 4/6/26	Mon 4/6/26	264	266	Future Task	0%									l
	Submit DD package to MSBA	2 days	Tue 4/7/26	Wed 4/8/26	265	267,269,289	Future Task	0%									l
	MSBA Review and Comments	15 days	Thu 4/9/26	Wed 4/8/20 Wed 4/29/26	266	_0,,_0,,_0,	Future Task	0%									l
	Construction Documents	280 days?	Wed 4/8/26	Wed 4/29/26 Wed 5/5/27	200		Future Task	0%									l
	Begin Construction Documents (CD)	0 days	Wed 4/8/26	Wed 3/3/27 Wed 4/8/26	266	459,461,270SS	Future Task	0%									l
	CD Drawings	280 days?	Thu 4/9/26	Wed 4/8/20 Wed 5/5/27	269SS	.55,401,27035	Future Task	0%									l
	CD 60% Drawings	87 days	Thu 4/9/26	Fri 8/7/26	_0333	272,279	Future Task	0%									l
	CD 60% brawings CD 60% to Estimators	20 days	Mon 8/10/26	Fri 9/4/26	271	272,273	Future Task	0%									l
	CD 60% to Estimators CD 60% Reconciliation	10 days	Mon 9/7/26	Fri 9/18/26	271	274,275	Future Task	0%									l
	Value Engineering and SBC Review	·	Mon 9/21/26	Fri 9/25/26	272	274,275	Future Task	0%									
	SBC Review 60% CD Submission	5 days 1 day	Mon 9/21/26	Mon 9/21/26	273	2/0	Future Task Future Task	0%									
	SBC Vote to submit CD 60%	1 day	Mon 9/21/26 Mon 9/28/26	Mon 9/21/26 Mon 9/28/26	273	277	Future Task Future Task	0%									
	Submit CD 60% to MSBA	· ·	Tue 9/29/26	Tue 9/29/26	274	278,290	Future Task	0%									l
	MSBA review period	1 day 15 days	Wed 9/30/26	Tue 9/29/26	276	210,2JU	Future Task	0%									ı
	CD 90% Drawings	110 days	Mon 8/10/26	Fri 1/8/27	271	280	Future Task	0%									ı
	CD 90% brawings CD 90% to Estimators	20 days	Mon 1/11/27	Fri 2/5/27	279	281	Future Task	0%									
	CD 90% to Estimators CD 90% Reconcilation	· · · · · · · · · · · · · · · · · · ·		Fri 2/5/27		283,282		0%									l
	CD 30/0 NECOTICITATION	5 days	Mon 2/8/27		280	203,202	Future Task										l
	Value Engineering and SBC Review	5 days	Mon 2/15/27	Fri 2/19/27	281		Future Task	0%	100	11111	1 1 1 11				1.1		1

				Lexington High Scho		T								
k Moc	E Task Name	Duration	Start	Finish	Predecessors	Successors	Status	% Complete	0 N D	Half 1, 202	.4 E M	Δ Ν4	Half 2, 2024 J J A	s o
	SBC Review CD 90% MSBA Submission	1 day?	Mon 2/15/27	Mon 2/15/27	281	284FS+4 days	Future Task	0%	O N D		T M	A		
•	SBC Approve CD 90% Submission to MSBA	1 day	Mon 2/22/27	Mon 2/22/27	283FS+4 days	285,291	Future Task	0%						
>	Submit CD 90% Submission	1 day	Tue 2/23/27	Tue 2/23/27	284	286	Future Task	0%]					
4	CD 100% Drawings/Bid Pakage	36 days	Wed 2/24/27	Wed 4/14/27	285	287	Future Task	0%						
-5	MSBA Review period	15 days	Thu 4/15/27	Wed 5/5/27	286	292	Future Task	0%						
-5	Bidding	305 days	Thu 4/9/26	Wed 6/9/27			Future Task	0%						
4	ERP 1 - Site Enabling	20 days	Thu 4/9/26	Wed 5/6/26	266	295FS+40 days	Future Task	0%						
4	ERP 2 - Site/Foundations/Structural	20 days	Wed 9/30/26	Tue 10/27/26	277	296	Future Task	0%						
_ 5	ERP 3 - Long Lead Equipment	20 days	Tue 2/23/27	Mon 3/22/27	284		Future Task	0%						
- 5	Guaranteed Maximum Price	25 days	Thu 5/6/27	Wed 6/9/27	287		Future Task	0%						
4	MODULE 7 - Construction	-	Thu 7/2/26	Thu 10/17/30			Future Task	0%						
4	Phase 1 - New Building		Thu 7/2/26	Fri 8/31/29			Future Task	0%						
	ERP1 - Site Enabling / Geothermal wells	135 days	Thu 7/2/26	Wed 1/6/27	289FS+40 days		Future Task	0%						
	ERP2 - Site/Foundations	182 days	Wed 10/28/26	Thu 7/8/27	290	297	Future Task	0%						
	Construction	520 days	Fri 7/9/27	Thu 7/5/29	296	298	Future Task	0%						
	Owner Move-in		Fri 7/6/29	Thu 8/16/29	297	299FS+10 days	Future Task	0%						
	Phase 1 Complete	1 day	Fri 8/31/29	Fri 8/31/29		462FS+42 wks	Future Task	0%						
	Phase 2 - Demo/Abate/Site	339 days	Sun 7/1/29	Thu 10/17/30			Future Task	0%						
	Last Day of School 2029	1 day	Sun 7/1/29	Mon 7/2/29		302	Future Task	0%						
	Demo/Abate		Tue 7/3/29	Mon 12/31/29	301	303	Future Task	0%						
	Site/Fields/Parking	200 days	Tue 1/1/30	Mon 10/7/30	302	304FS+8 days	Future Task	0%						
	Phase 2 Complete	· · · · · · · · · · · · · · · · · · ·	Thu 10/17/30	Thu 10/17/30	303FS+8 days	463,464SS+156 wks		0%						
	·	0 days			SUSFSTO Udys	+03,40433+130 WKS		9%						
	Other Project Activities		Thu 8/17/23	Tue 9/1/26			Late Euturo Task		4					
	CM @ Risk Selection SPC Mosting - Initial Discussion for Construction Policery method (MC at rick vs. DRP)	82 days	Mon 9/16/24	Tue 1/7/25		200EC LE dout 200CC	Future Task	0%	_					9/16
	SBC Meeting - Initial Discussion for Construction Delivery method (MC-at-risk vs. DBB)	0 days	Mon 9/16/24	Mon 9/16/24		308FS+5 days,390SS	ruture Task	0%						9) 10
	SBC Meeting - Construction Delivery Method & SBC Vote	1 day	Mon 9/23/24	Mon 9/23/24	307FS+5 days	315,310,397\$\$,391\$\$	S Future Tack	0%						<u> </u>
	IG Application Process - If CM@R	50 days	Tue 9/24/24	Mon 12/2/24	30/13+3 uays	313,310,33733,33133	Future Task	0%	1					
	Complete the IG Application Form	3 days	Tue 9/24/24 Tue 9/24/24	Thu 9/26/24	308	311	Future Task	0%						
		· · · · · · · · · · · · · · · · · · ·			310			0%	-					
	Submit CM@R Application to IG May of 60 Day IG application Povious Ported	1 day	Fri 9/27/24	Fri 9/27/24	310	312	Future Task	0%	-					
	Max of 60 Day IG application Review Period	45 days	Mon 9/30/24	Fri 11/29/24		313	Future Task		-					
	IG Formal approval to proceed with the CM @ Risk Delivery Method	1 day	Mon 12/2/24	Mon 12/2/24	312		Future Task	0%						
	CM@R Request For Qualifications (RFQ)	40 days	Tue 9/24/24	Mon 11/18/24	200	246	Future Task	0%						
	Develop Draft CM@R Request For Qualifications (RFQ)	10 days	Tue 9/24/24	Mon 10/7/24	308	316	Future Task	0%						
	Distribute Draft CM@R PreQ for Review& Approval by Selection Committee (SC)	1 day	Tue 10/8/24	Tue 10/8/24		317FS+4 days,318	Future Task	0%						
	CM@R Prequalification Selection Committee meeting	1 day	Tue 10/15/24	Tue 10/15/24	316FS+4 days	240	Future Task	0%						
	Run Central Register, COMBUYS& Local Ad for CM@R RFQ		Wed 10/9/24	Tue 10/15/24	316	319	Future Task	0%						
	Issue CM@R RFQ	· · · · · · · · · · · · · · · · · · ·	Tue 10/15/24	Tue 10/15/24		324,320FS+15 days		0%						
	CM@R Qualifications Due	1 day	Wed 11/6/24	Wed 11/6/24	319FS+15 days		Future Task	0%						
	PreQ Committee reviews and ranks quals - shortlist 3 to 4 firms	5 days	Thu 11/7/24	Wed 11/13/24	320	322FS+2 days	Future Task	0%						
	PBC/SBC Meeting - Notification of Shortlisted Firms	1 day	Mon 11/18/24	Mon 11/18/24	321FS+2 days		Future Task	0%						
	CM@R Proposal and selection Process	60 days	Wed 10/16/24	Tue 1/7/25			Future Task	0%	_					
	Develop CM @ Risk RFP/Contracts/Schedule/Est. Requirements	13 days	Wed 10/16/24	Fri 11/1/24		325	Future Task	0%						
	Local Council Review of RFP& Contracts	10 days	Mon 11/4/24	Fri 11/15/24	324	326FS+1 day	Future Task	0%						
	Distribute CM@R RFP	1 day	Tue 11/19/24	Tue 11/19/24	325FS+1 day	327FS+5 days,328FS+	+: Future Task	0%	_					
	CM Site Visit/Walk-Through	0 days	Tue 11/26/24	Tue 11/26/24	326FS+5 days		Future Task	0%						
	CM Proposals Due	0 days	Fri 12/6/24	Fri 12/6/24	326FS+13 days	329	Future Task	0%						
	CM selection committee review proposals	5 days	Mon 12/9/24	Fri 12/13/24	328	330	Future Task	0%						
	CM Selection Committee Meets and scores proposals	1 day	Mon 12/16/24	Mon 12/16/24	329	331	Future Task	0%						
	Issue Interview questions& order	1 day	Tue 12/17/24	Tue 12/17/24	330	332FS+5 days	Future Task	0%						
	Interview CM Firms	2 days	Wed 12/25/24	Thu 12/26/24	331FS+5 days	333	Future Task	0%						
	Negotiate Contract and award CM Firm	7 days	Fri 12/27/24	Mon 1/6/25	332	334	Future Task	0%	1					
	Award SD Estimating Purchase Order	· · · · · · · · · · · · · · · · · · ·	Tue 1/7/25	Tue 1/7/25	333		Future Task	0%	1					
	Article 97	· · · · · · · · · · · · · · · · · · ·	Tue 1/2/24	Tue 9/1/26			Late	10%			+++++	####		
	MSBA Milestones	438 days	Fri 5/31/24	Wed 2/4/26			On Schedule	0%	1					-
	Initial Article 97 Local Groundwork and support	104 wks	Wed 1/3/24	Tue 12/30/25	343		On Schedule	25%	1					
	Project Introduction Meeting w/ MEPA	1 day	Tue 1/2/24	Tue 1/2/24		344FS+4 wks,342,345		100%						
	PLPA - Initial Call	4 wks	Wed 1/31/24	Tue 2/27/24	343FS+4 wks		Complete	100%		·				
	High School and Center Recreation Area Working Group	1 day	Tue 1/23/24	Tue 1/23/24	343FS+14 days	346FS+6 days	Complete	100%						
	Kickoff Meeting with PLPA	•	Thu 2/1/24	Wed 2/28/24	345FS+6 days	347	Complete	100%						
	PLPA waiver submission with alternatives (if applicable)	•	Thu 2/1/24 Thu 2/29/24	Mon 7/1/24	346	348	Late	0%						
	LEA waiver submission with alternatives (if applicable)	195 days	Tue 7/2/24	Mon 3/31/25		349SS+88 days,354SS		0%	4				<u> </u>	
	Advance alternatives from MSRA level to level suitable for FEA	Tan nava	iuc //2/24						-					
	Advance alternatives from MSBA level to level suitable for EEA	· · · · · · · · · · · · · · · · · · ·	Eri 11/1/24	Thu 2/27/25	3\18cc+00 42m							TO 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		
	PLPA Portal notification	105 days	Fri 11/1/24	Thu 3/27/25		350,351SS+44 days		0%	-				'	
		· · · · · · · · · · · · · · · · · · ·	Fri 11/1/24 Tue 4/1/25 Thu 1/2/25	Thu 3/27/25 Tue 4/29/25 Wed 2/25/26	348SS+88 days 349 349SS+44 days	·	Future Task Future Task Future Task	0% 0%						

Tack Mar-1	Tack Namo	Duration	Start	Lexington High Scho			Ctatus	% Complete								
i ask Mode	Task Name	Duration	Start	Finish	Predecessors	Successors	Status	% Complete	O N D	Half 1, 20	24 <u>F</u> M	A	<u></u>	Half 2, 2024 J J A	S O N	Half 1,
	State Legislative approval of Article 97	133 days	Thu 2/26/26	Mon 8/31/26	351	353	Future Task	0%								
3 =	Article 97 Complete	1 day	Tue 9/1/26	Tue 9/1/26	352		Future Task	0%								i III
4	Engage MEPA Consultants, start traffic report, GHG, etc.	65 days	Tue 10/1/24	Mon 12/30/24	348SS+65 days	355	Future Task	0%				1			 	
5 🔜	Prepare Environmental Notification Form (ENF) Filing	85 days	Tue 12/31/24	Mon 4/28/25	354	356	Future Task	0%				1				ı III 🜥
66 =	ENF Noticed in Environmental Monitor, site visit, public comment, MEPA issues Certificate on the ENF	24 days	Tue 4/29/25	Fri 5/30/25	355	357	Future Task	0%								
7	Draft Environmental Impact Report (DEIR) Filing	65 days	Mon 6/2/25	Fri 8/29/25	356	358	Future Task	0%								
8 =		22 days	Mon 9/1/25	Tue 9/30/25	357	359	Future Task	0%				1				i III
59 = 3		43 days	Wed 10/1/25	Fri 11/28/25	358	360	Future Task	0%								i III
50 =	FEIR Noticed in Environmental Monitor, public comment, MEPA issues Certificate on the FEIR	22 days	Mon 12/1/25	Tue 12/30/25	359		Future Task	0%				1				i III
61 =	Lexington Process	523 days	Thu 8/17/23	Mon 8/18/25			Late	0%							+	
52 🔜	PBC/SBC Meetings - Feasibility and Schematic Design Phase	523 days	Thu 8/17/23	Mon 8/18/25			Late	0%					##		+	
63 =	PDP - SBC	164 days	Thu 10/12/23	Tue 5/28/24			Late	0%					11111			i III
64 ===	SBC Meeting - SMMA introductions	0 days	Thu 10/12/23	Thu 10/12/23			Complete	100%	♦ 10/12			1				
65 🔫	SBC Meeting - Sustainability Goals, Lessons Learned previous projects, Timeline	0 days	Thu 11/16/23	Thu 11/16/23			Complete	100%	♦ 11/16			1				
66 🔜	SBC Meeting - Designer workplan review, stakeholder engagement, article 97	0 days	Thu 12/21/23	Thu 12/21/23			Complete	100%	*	12/21		1				
67 =	SBC Meeting - Other Program Discussion, Evaluation Criteria, Focus Group updates, ed program/existing conditions updates.	0 days	Mon 1/22/24	Mon 1/22/24	135		Complete	100%		1,	/22					
58 =		0 days	Mon 2/5/24	Mon 2/5/24	101SS		Complete	100%			2/5	1				
59 =		0 days	Mon 2/12/24	Mon 2/12/24	74		Complete	100%			2/12					i III
70		0 days	Mon 2/26/24	Mon 2/26/24	137		Complete	100%			2/2					r III
371 =		0 days	Mon 2/26/24	Mon 2/26/24	103		Complete	100%			2/2					i III
	concept Massing studies. Space summary review	,					·				3					
72 🔜	SBC Meeting - Special, Review Education focus / accept existing conditions report, space summary	0 days	Mon 3/4/24	Mon 3/4/24	79		Complete	100%			♠ * 3/					
373 🔫	SBC Meeting - Review Site recommendations	0 days	Mon 3/11/24	Mon 3/11/24	121SS		Complete	100%			 	B/11				
374	SBC Meeting - Focus Group updates. Accept site recommendations, review space summary. Review concept massing alternates	0 days	Mon 3/18/24	Mon 3/18/24	81,122	139	Complete	100%			•	3/18				
375	SBC Meeting - Focus Group updates. Review MEP/Sustainability & Design recommendations; refine MEP and Sus Design requirements. Tentative tax payer update	0 days	Mon 4/22/24	Mon 4/22/24	146SS		Complete	100%				•	4/22			
76 =		0 days	Mon 4/29/24	Mon 4/29/24	147SS		Complete	100%					4/29			i III
77 🔜	SBC to Accept Alternatives Developed; Select 3 Alternatives to move to PSR	0 days	Mon 5/13/24	Mon 5/13/24	149SS		Complete	100%					5/13			i III
378 =	SBC Meeting - Review Draft PDP submission	0 days	Mon 5/20/24	Mon 5/20/24	152SS		Late	0%					5/2	.0		i III
379 =	SBC Meeting - Special, Vote to Submit PDP	0 days	Tue 5/28/24	Tue 5/28/24	156SS		Late	0%					5/	/28		i III
80 🔜	PDP - PBC	190 days	Thu 8/17/23	Thu 5/9/24			Late	0%				-	- 1			i III
81 =	PBC Meeting - IDP, Article 97 Update	0 days	Thu 8/17/23	Thu 8/17/23			Complete	100%								i III
382 =		0 days	Thu 11/16/23	Thu 11/16/23			Complete	100%	♠ 11/16							i III
383		0 days	Thu 1/11/24	Thu 1/11/24			Complete	100%		1/1	1					
84 🛂	PBC Meeting - Evaluation Criteria, Existing Conditions draft report, Space summary, Monthly progress update	0 days	Thu 2/15/24	Thu 2/15/24	136SS		Complete	100%		•	2/15					
885 =	PBC Meeting - Existing Conditions report, Site Development Report, Site safety & Security recommendat	0 days	Thu 3/14/24	Thu 3/14/24	138		Complete	100%			•	3/14				i III
386	PBC Meeting to review FG Recommendations on site, safety, security, interior, exterior design, MEP and Sustainability.	-	Thu 4/25/24	Thu 4/25/24	145SS		Late	0%					4/25			
87 🔜	·	0 days	Thu 5/9/24	Thu 5/9/24	148		Late	0%					5/9			i III
38 =		131 days	Mon 6/17/24	Mon 12/16/24			Future Task	0%				1				
89 📑		0 days	Mon 6/17/24	Mon 6/17/24		426SS	Future Task	0%				1		6/17		i III
90		0 days	Mon 9/16/24	Mon 9/16/24	307SS		Future Task	0%						Y I	9/16	
91 =		0 days	Mon 9/23/24	Mon 9/23/24	308SS		Future Task	0%							9/23	
92 =	0	0 days	Mon 8/19/24	Mon 8/19/24	50055		Future Task	0%							8/19	
93 = 3		0 days	Mon 9/16/24	Mon 9/16/24			Future Task	0%							9/16	r III
394	-		Mon 10/14/24	Mon 10/14/24				0%				1			10/14	<u>h</u>
	-	0 days			10000		Future Task	0%				1			10	
95 = 3		0 days	Tue 10/29/24	Tue 10/29/24	188SS		Future Task					1				11/12
96 = 3		0 days	Tue 11/12/24	Tue 11/12/24	189SS		Future Task	0%								11/18
97	-	0 days	Mon 11/18/24	Mon 11/18/24	308SS		Future Task	0%								12/3
98 =		0 days	Tue 12/3/24	Tue 12/3/24	199SS		Future Task	0%								7
99 =	•	0 days	Mon 12/16/24	Mon 12/16/24	201SS		Future Task	0%								12/1
00 =		135 days	Thu 6/13/24	Thu 12/19/24			Future Task	0%						7.5.13		
01 =	i i	0 days	Thu 6/13/24	Thu 6/13/24	167		Future Task	0%						6/13		
02 =		0 days	Thu 7/18/24	Thu 7/18/24	165		Future Task	0%						7/18		
03 🔜	PBC Meeting - Site & Student impacts from Construction	0 days	Thu 8/15/24	Thu 8/15/24	169,170		Future Task	0%						8,	/15	
04 🔜	PBC Meeting - Schedule & Phasing, concept plans review	0 days	Thu 9/19/24	Thu 9/19/24	180,172		Future Task	0%							9/19 \$ 10/1	
05 🔜	PBC Meeting - Total project cost	0 days	Thu 10/17/24	Thu 10/17/24	181,182		Future Task	0%							10/1	7
06 🔜	PBC Meeting - Concept Plan review	0 days	Sun 11/24/24	Sun 11/24/24	188		Future Task	0%							*	♦ 11/24
07 =	PBC Meeting - PSR review	0 days	Thu 12/19/24	Thu 12/19/24	192,193,194,19	5	Future Task	0%								12/1
-		151 40	Mon 1/20/25	Mon 8/18/25			Future Task	0%				AT.				1
08 📑	Schematic Design	151 days	141011 1/20/23							1 111		4	11 11 1	The second secon		•

