

Lexington High School

June 2024



MONTHLY REPORT

LEXINGTON HIGH SCHOOL

June 2024

DORE + WHITTIER

I. EXECUTIVE SUMMARY

This is the tenth monthly report for the Lexington High School project that will cover June 2024. The Lexington High School Project concluded the Preliminary Design Program phase on May 31st. The project team anticipates the MSBA review comments sometime during the month of June or July. Once received, the SBC will review along with the project team. During the month of June, we held working group meetings, weekly project team meetings, two School Building Committee (SBC) Coordination meetings, a Permanent Building Committee (PBC) meeting, a Design Workshop and our SBC Meeting No. 12. At the June 6th Design Workshop, the community was invited to the high school commons II to review massing diagrams of the 5 remaining options. The Design Workshop allowed the community to freely converse around tables throughout the room and have an open dialogue of their thoughts and opinions. At the SBC Meeting No. 12, the SBC reviewed comparative costs from the LHS estimates to other high schools in the commonwealth. Key milestone Preferred Schematic Report dates are outlined below.

DORE + WHITTIER

Milestone Dates-Preferred Schematic Report

- **June-September 2024**
 - Provide analysis of each prospective site/siting including **site limitations**, building **footprint**, athletic **fields**, **parking** areas, **bus and parent drop** of areas, **site access** and surrounding site features
 - Evaluate potential **impact that construction** of each option will have on students and provide required/recommended **mitigation efforts**
 - Identify **permitting requirements** including estimated time to acquire each permit
 - Develop **conceptual architectural and site drawings**
 - Narrative of **major building systems** including plumbing, HVAC, electrical with estimated loads
 - Source, capacities, and method of **obtaining utilities**
- **September-October 2024**
 - Develop proposed **project design and construction schedule including phasing**
 - Develop estimate **construction costs**
 - Develop **total project budget**
 - Prepare **final evaluations in detailed narratives** and tables including a **cost comparison table**
- **November-December 2024**
 - **Vote preferred option**
 - Summary of **key components of Ed program** and how preferred solution fulfills these
 - Complete **sustainability scorecard** and signed letter
 - Provide **conceptual floor plans** of preferred solution
 - Provide clearly labeled **site plans** of preferred solution
 - Provide overview of the **total project budget** and local funding
 - Complete and **submit budget statement** for preferred solution

(Please note that ALL meeting recordings, agendas, minutes, and materials can be found on the project website found here: [A New Vision for Lexington High School \(lexingtonma.org\)](https://www.lexingtonma.org/A-New-Vision-for-Lexington-High-School))

At the June 3rd School Building Committee Coordination Meeting, the Superintendent and the District presented the following agenda:

- Call to Order
- Unfinish Business
 - Design Workshop on June 6th
- New Business
 - School Building Committee Group Email
 - Public Comment
 - Reflections/Clarifications
 - Future Agenda Items/Action Items
 - Adjourn

The SBC Coordination Meetings will be held every first, second and fourth Monday of the month at 12pm. The meeting minutes can be found [here](#).

At the June 5th Communications Working Group meeting, the group presented the following agenda:

- Design Workshop
- Memo at Central Office
- Communications Work-Summer Break
- Website FAQ's

The working group discussed the thought exchange survey questions that will be presented at the design workshop. The goal was to have two surveys, one before the workshop to gather information and one after to see how people's views have changed, and what they have learned/prefer of the presented options. Regarding the memo at central office, it was discussed to have all future memos match the memo's sent from Dr. Hackett's Central Office. Communication during the summer will include biweekly communications working group meetings reviewing the website FAQ's, informal cliff notes/videos/other media forms to show where the project is now and how we got here. The communications working group will further discuss the FAQ's and upcoming community meetings scheduled for the rest of the year.

The meeting notes can be found [here](#).

At the June 6th Design Workshop, the project team presented massing study diagrams to the community at commons II at LHS. The workshop was set up with many tables throughout the commons where community members could walk around and discuss the 5 remaining options. Thought exchange (an active online interactive survey using a QR code) was presented at the beginning of the workshop asking the public their thoughts and feelings of the 5 options. After the survey the community was allotted time for open dialogue and conversations with other community members at their tables. Community members went from table to table engaging in conversation regarding what they liked/disliked. At the end of the workshop a second thought exchange survey was presented asking for further information to see how people's views might have changed after the discussion. The workshop was well attended, and the intent moving forward is to have more workshops with the community in the fall as we further winnow down the options to our preferred scheme.

June 2024

At the June 10th School Building Committee Coordination Meeting, the Superintendent and the District presented the following agenda:

- Call to Order
- Unfinished Business
 - Community Dialogue
- New Business
- Public Comment
- Reflections/Clarifications
- Future Agenda Items/Action Items
- Adjourn

The SBC Coordination Meetings will be held every first, second and fourth Monday of the month at 12pm. The meeting minutes can be found [here](#).

At the June 12th Communications Working Group meeting, the group presented the following agenda:

- Website – FAQ's
 - FAQ's vs Community Forum/Dialogue
 - Website – Videos
 - [Project Narrative Outline](#)

The working group discussed FAQ's vs community forum dialogue and how helpful cost comparison to other high schools and the value of today's dollar would be helpful to share on the website. The group talked about possibly creating a detailed write-up for all the information along with a video explaining the cost comparisons. There was much to discuss how the cost comparison information relates to the Integrated Design Policy, the new stretch code, incentives, rebates, etc. this way it is best understood how other projects does or does not relate to the LHS project. The group also discussed upcoming community forums and timing. It was decided that a meeting in July was not necessary, and that the next one would be held on August 14th. The forum in August will be an open dialogue between the project team, the SBC and the community offering as much time as possible for questions and answers.

The meeting notes can be found [here](#).

At the June 13th PBC Meeting, the project team discussed initial feedback from the Design workshop and reviewed the PSR timeline and workplan. The meeting notes can be found on the Town of Lexington website [here](#).

At the June 17th School Building Committee Coordination Meeting, the Superintendent and District presented the following agenda:

- Call to Order &Introductory Remarks
- Unfinished Business
 - [Communications Working Group Update](#)

June 2024

- [Draft School Building Committee Retreat Agenda](#)
- New Business
 - Project Cost Update-Coming Soon!
- Public Comment
- Reflections/Clarifications
- Future Agenda Items/Action Items
- Adjourn

The SBC Coordination Meetings will be held every first, second and fourth Monday of the month at 12pm. The meeting minutes can be found [here](#).

At the June 20th Communications Working Group meeting, the group presented the following agenda:

- Discussion of Facilitator
- Work on LHS Project Website FAQ's

The working group agreed on the following actions:

1. Write-up on consequences of a Failed Project – [To Review in 2 weeks]
 1. Process (DE Vote, TM Funding,...) - Joe
 2. Engineering/Building (current needs to maintain building and risks) – Mike C.
 3. Expansion (approaches for dealing with overcrowding, conservation limitations) – Mike C.
 4. Educational consequences, modulars, coping strategies – Julie/Kathleen
2. Previous Scope and Results of failed 199x Debt Exclusion Plans – [next Comm Team meeting]
 1. Exec Summary to report – Joe to dig out info for discussion
3. Updated video on cost projections for public consumption – Mike B. [To be available before next public meeting]
4. Recommendation to SBC on public meetings – [At next SBC meeting]
 1. skip July public meeting
 2. August meeting to be a panel session for public Q&A
 3. Cost comparison video to be made available prior to public session (expect public dialog on this topic)
 4. Confirm August date of 8/14 and September date of 9/18

At the June 24th School Building Committee meeting No. 12, the project team presented the following agenda:

- Call to Order and Introductory Remarks
- Election of Officers
- Previous Meeting Minutes for Approval
- Review MSBA PDP Comments
- Review Other High School Project Costs
- Upcoming Meetings
- Public Comment
- Adjourn

The project team did not receive any comments from the MSBA before the meeting so it will be presented/discussed at a later meeting. D+W presented a video along with the comparative HS cost data as it relates to LHS. There was a lot of feedback received and some edits to be made. A revised recording will be viewable to the community on the website and school website.

A copy of the minutes, presentation, and recording can be found on the project website.

[Meeting Minutes:](#)

[Recording:](#)

[Presentation:](#)

At the June 26th Communications Working Group meeting, the group presented the following agenda:

- Sub-Group Report Out
- Website Review
- Upcoming Meetings

The working group focused on the FAQ as a medium to serve as a script for the short topic videos that J. Miller (Director of Communications for the Town) is going to help record. The main edits for the FAQ's include collapsable layers for structure, creating another tab for "about the project", FAQ's should have larger topics with sub topics and answers, and the possible use of thought exchange on the website. It was also discussed how to address "what happens if the vote fails" as a topic under FAQ's and how this needs to be addressed in further working group meetings.

A copy of the meeting notes can be found [here](#).

At the June 27th Communications Working Group- Sub Group meeting, the group presented the following agenda:

- Work on LHS Project Website FAQs
- Discussion of Videos

A copy of the recording can be found [here](#).

Included below is the current Article 97 schedule as of today. This schedule will be updated monthly. A .pdf of the schedule is included as backup to this document.

Lexington High School
Possible Permitting Schedule

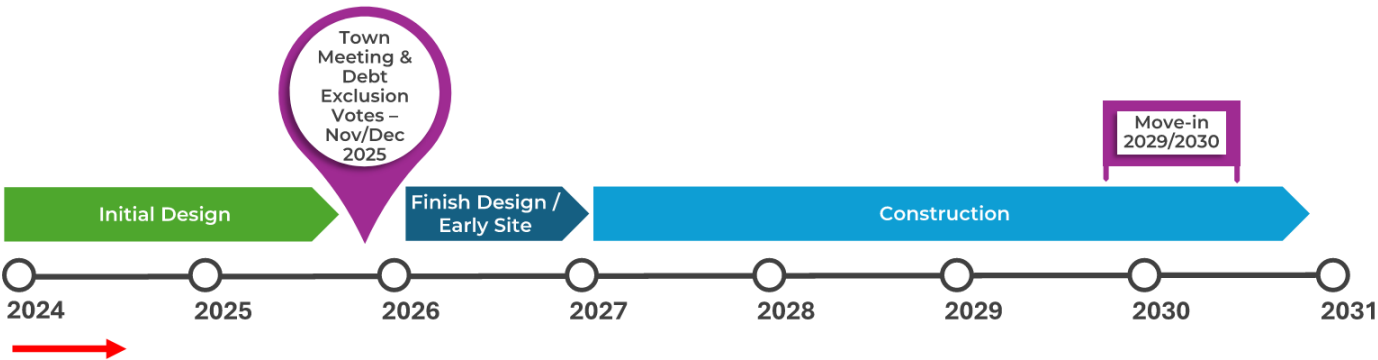
DRAFT

			2024												2025												2026												
			Jan	Feb	Mar	Apr	May	June	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	Jul	Aug	Sep	Oct	Nov	Dec	
D E S I G N P H A S E	Preliminary Design Phase (PDP) <small>At the PDP phase, all site options should be presented with potential development restrictions identified</small>																																						
	Preferred Schematic Report Phase (PSR) <small>The MSBA requires a summary of the process undertaken to identify all potential issues and steps that are to be taken to resolve them. An updated project schedule that includes dates of anticipated approvals (e.g. Article 97 approval) and key steps to gaining full ownership, control, and exclusive use of the land is also required in the PSR submitted to the MSBA for review.</small>																																						
	MSBA Approves Feasibility Study																																						
	Schematic Design Phase (SD) <small>Upon submission of the District's Schematic Design Submittal, it is preferred that the District have ownership, full control, and access of the site. However, should there be outstanding issues that are in the process of being resolved and that are mapped out to the satisfaction of the MSBA, staff will forward a conditional Project Scope and Budget recommendation to MSBA Board of Director's for its consideration. Project Scope and Budget recommendation to MSBA Board of Director's for its consideration.</small>																																						
	MSBA Approves SD *Conditional fee advisory 45 <small>The recommendation will be conditional upon the District obtaining full ownership, control, and exclusive use of the proposed project site. The MSBA will not sign a Project Funding Agreement and will not reimburse the District for any costs incurred beyond the Feasibility Study Agreement without all land use issues being resolved.</small>																																						
	Town Meeting & Debt Exclusion to Approve Project and Funding <small>Worst case date for MSBA reimbursement to commence</small>																																						
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	Abbreviated Notice of Resource Area Delineation (ANRAD) preparation and file with Conservation																																						
	Conservation public hearings Order of Resource Area Delineation (ORAD) received																																						
	Notice of Interest (NOI) preparation and file with Conservation																																						
	Conservation public hearings and Order of Conditions (OxO) received																																						
	(If >5,000 sf of wetlands are filed):																																						
	Meet with Conservation, New England Regional Office (NERO - Boston)																																						
	Notice of Interest (NOI) preparation and file with Conservation																																						
V A R I A N C E	Conservation public hearings and Order of Conditions (OxO) received																																						
	Variance review with DEP Northeast Regional Office (NERO)																																						
	DEP 403 Water Quality Certificate with Variance received (not until after MEPA)																																						
	Federal, parallel to DEP Army Corps of Engineers (ACOE) 404 Category II Permit																																						



PROJECT SCHEDULE OVERVIEW

LHS Anticipated Project Timeline



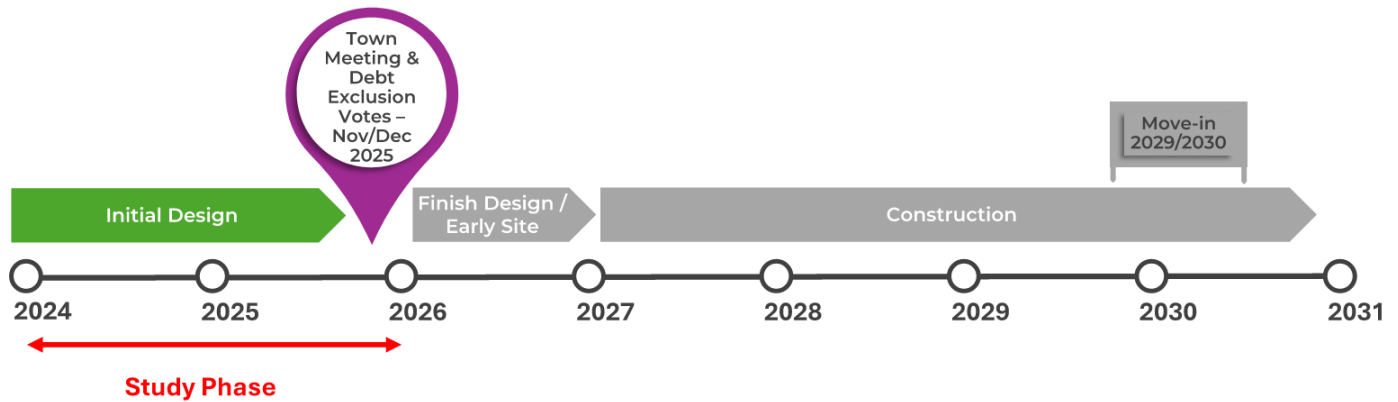
All dates after local vote in November / December 2025 are subject to change based upon the selected option.

Construction duration is shown to provide a potential range. Final duration will be determined toward the end of initial design.

Move-in date will be determined after an option is selected. Anticipated move-in currently shown in the range of 2029 to 2030

Issued:1/25/24

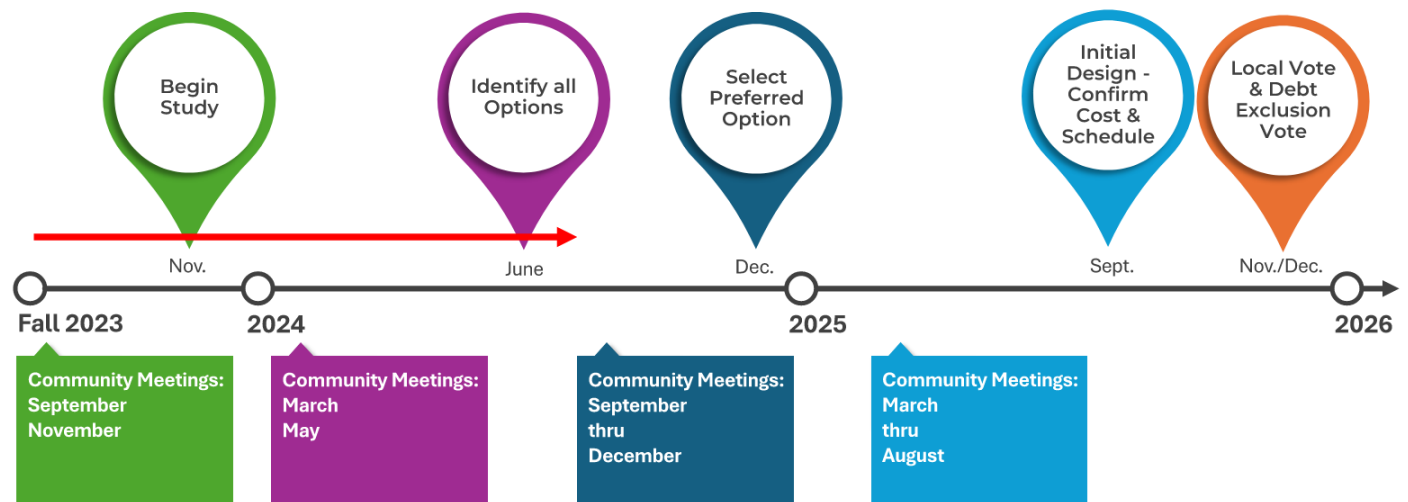
LHS Anticipated Project Timeline



Study Phase includes Feasibility and Schematic Design and is the current phase of the project

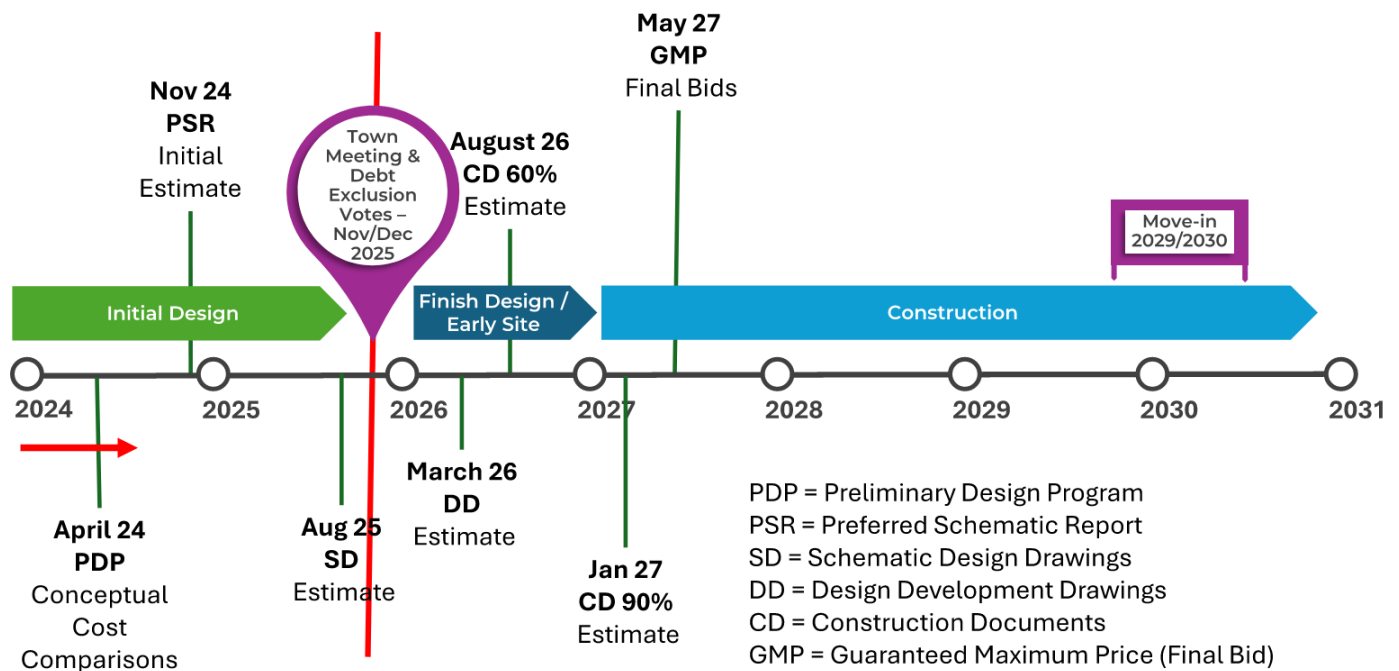
Issued:1/25/24

LHS Projected Timeline – Study Phase



Issued:1/25/24

LHS Anticipated Project Timeline - Estimating



II. TASKS COMPLETED

A series of meetings were held in the month of June, they include:

- 6/3/24 SBC Coordination Meeting
- 6/5/24 Communications Working Group
- 6/6/24 Design Workshop
- 6/10/24 SBC Coordination Meeting
- 6/12/24 Communication Working Group
- 6/13/24 Permanent Building Committee
- 6/17/24 SBC Coordination Meeting
- 6/24/24 SBC Meeting no. 12
- 6/26/24 Communications Working Group
- 6/27/24 Communications Sub Working Group

In addition, the OPM has submitted our monthly MSBA report, reviewed and updated the project schedule along with the designer work plan, and continued to map out upcoming milestone dates and deliverables for key decisions that need to be made by the SBC and the community through the PSR phase.

III. 30-DAY LOOK AHEAD

In the month of July, the project team will be reviewing the following:

Review MSBA PDP Comments, review education adjacency diagrams, review other high school project costs and how they do or do not relate to LHS costs, PSR timeline and decision dates, upcoming community forums and the project website updates.

Upcoming Meetings:

- 6/3/24 SBC Coordination Meeting
- 6/5/24 Communications Working Group Meeting
- 6/6/24 Community Meeting #5 Design Workshop
- 6/10/24 SBC Coordination Meeting
- 6/12/24 Communications Working Group Meeting
- 6/13/24 PBC Meeting
- 6/17/24 SBC Coordination Meeting
- 6/24/24 SBC Meeting No. 12
- 6/26/24 Communications Working Group Meeting

Attached below is a 4 week look ahead from our project schedule. The full project schedule is included as a backup to this document.

I. 4 Week Look Ahead Schedule

Lexington High School Project Schedule - DRAFT												
June 2024 - 4 Week Look Ahead												
ID	Task Mode	Task Name	Duration	Start	Finish	2024	2025	2026	2027	2028	2029	2030
37		MODULE 3 - Preliminary Design Program (PDP)	200 days	Mon 10/2/23	Fri 7/5/24							
38		Preliminary Design Program (PDP)	200 days	Mon 10/2/23	Fri 7/5/24							
46		Educational Program	200 days	Mon 10/2/23	Fri 7/5/24							
69		INITIAL SPACE SUMMARY	87 days	Fri 11/17/23	Mon 3/18/24							
76		Confirm "Other Category" of Spaces to be Included	10 days	Mon 2/5/24	Fri 2/16/24							
83		EXISTING CONDITIONS EVALUATION	166 days	Fri 11/17/23	Fri 7/5/24							
89		Report Development and Review	160 days	Fri 11/17/23	Thu 6/27/24							
98		Delineate any wetland resources	15 days	Mon 1/1/24	Fri 1/19/24							
105		Site Development Requirements	39 days	Wed 1/24/24	Mon 3/18/24							
109		Define Parking Count; Paving Requirements	15 days	Mon 2/12/24	Fri 3/1/24							
113		Identify Wetland Setbacks	10 days	Tue 2/6/24	Mon 2/19/24							
160		MSBA Submission	26 days	Fri 5/31/24	Fri 7/5/24							
162		MSBA Review Period	15 days	Mon 6/3/24	Fri 6/21/24							
164		MODULE 3 - Preferred Schematic Report (PSR)	193 days	Mon 6/3/24	Wed 2/26/25							
165		EXISTING CONDITIONS EVALUATION	60 days	Mon 6/3/24	Fri 8/23/24							
166		Update Existing Conditions evaluation	20 days	Mon 6/3/24	Fri 6/28/24							
167		Geothermal Test Well and conductivity testing	15 days	Mon 7/8/24	Fri 7/26/24							
168		Drain Line investigation	20 days	Mon 6/3/24	Fri 6/28/24							
174		Final Evaluation of Alternatives	193 days	Mon 6/3/24	Wed 2/26/25							
175		Provide an analysis of each prospective site/siting including natural site limit:	45 days	Mon 6/3/24	Fri 8/2/24							
176		Evaluate potential impact that construction of each option will have on stud	45 days	Mon 6/3/24	Fri 8/2/24							
178		Develop conceptual architectural and site drawings	60 days	Mon 6/3/24	Fri 8/23/24							
311		Other Project Activities	2103 days	Wed 6/1/22	Fri 6/21/30							
341		Article 97	1195 days	Wed 6/1/22	Tue 12/29/26							
349		Advance alternatives from MSBA level to level suitable for EEA	170 days	Tue 7/2/24	Mon 2/24/25							
362		Lexington Process	2103 days	Wed 6/1/22	Fri 6/21/30							
363		PBC/SBC Meetings - Feasibility and Schematic Design Phase	692 days	Wed 6/1/22	Thu 1/23/25							
387		PSR - SBC	106 days	Mon 7/22/24	Mon 12/16/24							
388		SBC Meeting - Review MSBA comments	1 day	Mon 7/22/24	Mon 7/22/24							
399		PSR - PBC	131 days	Thu 7/25/24	Thu 1/23/25							
400		PBC Meeting - Review PSR timeline / workplan	1 day	Thu 7/25/24	Thu 7/25/24							
10:28 AM Thu 7/11/24 Page 1												

10:28 AM Thu 7/11/24 Page 1

II. PROJECT BUDGET

Budget Status Narrative: In the month of June, three (3) invoice(s) were submitted for payment against the project budget and (2) amendments were approved.

Project:

Lexington High School



Project Details

DWMP Project No.	MP 22-0129	Project Type	High School
Project Name	Lexington High School	Scope Type	
Project Address	251 Waltham Street Lexington, MA 02421	MSBA Project?	No
Project Phase	Feasibility Study		
Phase End-Date	01/31/2025		
Phase % Complete	57%		

[Edit Project Details](#)

[Budgets](#)
[Budget Transfers](#)
[Contracts](#)
[Invoices](#)
[Vendors](#)
[Meetings](#)
[Monthly Reporting](#)

Project Budget Summary

Budget Category	Orig. Budget	Transfers	Upd. Budget	Contract Amt.	% Committed	Expended	% Expended	Contract Remain'g	Bud. Balance
0000-0000 Feasibility Study Agreement									
0001-0000_OPM - Feasibility Study	\$400,000.00	\$0.00	\$400,000.00	\$1,830,000.00	457%	\$617,453.75	33%	\$1,212,546.25	-\$1,430,000.00
0002-0000_A&E - Feasibility Study	\$1,000,000.00	\$0.00	\$1,000,000.00	\$642,700.00	64%	\$264,000.00	41%	\$338,700.00	\$357,300.00
0003-0000_Environmental & Site	\$350,000.00	\$0.00	\$350,000.00	\$357,300.00	102%	\$208,850.91	58%	\$148,449.09	-\$7,300.00
0004-0000_Other	\$75,000.00	\$0.00	\$75,000.00	\$60,504.38	80%	\$50,245.77	83%	\$10,258.61	\$14,495.62
Total - 0000-0000 Feasibility Study Agreement	\$1,825,000.00	\$0.00	\$1,825,000.00	\$2,890,504.38	704%	\$1,140,550.43	216%	\$1,749,953.95	-\$1,065,504.38
Total	\$1,825,000.00	\$0.00	\$1,825,000.00	\$2,890,504.38	704%	\$1,140,550.43	216%	\$1,749,953.95	-\$1,065,504.38

July 10, 2024

Project Name: Lexington High School











































































Subject: Monthly Report Budget Update

1. MSBA Reimbursement Status:

PR No.	Payment Request Date	Submittal Amount	Ineligible Project Costs	Eligible Project Costs	Eligible Grant	Recommended Payment Amount	MSBA Last Payment Date	MSBA Payment Amount
1	10/4/2023	\$46,262	\$1,600	\$44,662	\$13,845	\$0	12/21/2023	\$13,845
2	1/10/2024	\$89,198	\$1,568	\$87,630	\$27,165	\$0	2/1/2024	\$27,166
3	2/2/2024	\$254,269	\$0	\$254,269	\$78,823	\$0	3/21/2024	\$78,823
4	3/1/2024	\$92,828	\$0	\$92,828	\$28,777	\$0	3/21/2024	\$28,777
5	4/2/2024	\$45,239	\$8,896	\$36,343	\$11,266	\$0	5/3/2024	\$11,266
6	5/31/2024	\$351,726	\$0	\$351,726	\$109,035	\$0	6/28/2024	\$95,857
Total		\$879,522						\$255,734

DRAFT

		2024												2025												2026												
		Jan	Feb	Mar	Apr	May	June	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	Jul	Aug	Sep	Oct	Nov	Dec	
DESIGN PHASE	Preliminary Design Phase (PDP) At the PDP phase, all site options should be presented with potential development restrictions identified)																																					
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	MSBA Approves SD *Conditional See advisory 45 The recommendation will be conditional upon the District obtaining full ownership, control, and exclusive use of the proposed project site. The MSBA will not sign a Project Funding Agreement and will not reimburse the District for any costs incurred beyond the Feasibility Study Agreement without all land use issues being resolved.																																					
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	ARTICLE 97 & MEPA	Initial Article 97 Local Groundwork and Support (incl. Local boards and State representatives)																																				
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Final Environmental Impact Report (FEIR) Filing																																						
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Wetlands	Abbreviated Notice of Resource Area Delineation (ANRAD) preparation and file with Conservation Conservation public hearings Order of Resource Area Delineation (ORAD) received																																					

Lexington High School																																		
ID		Task Mode	Task Name	Duration	Start	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	2046	2047	2048	2049	2050		
1																																		
2			Module 1 - Eligibility Phase	196 days	Wed 6/1/22																													
12			Module 2 - Forming the Team	160 days	Thu 3/2/23																													
37			MODULE 3 - Preliminary Design Program (PDP)	200 days	Mon 10/2/23																													
38			Preliminary Design Program (PDP)	200 days	Mon 10/2/23																													
39			SUMMARY INFO	121 days	Thu 11/16/23																													
40			Notice to Proceed	1 day	Thu 11/16/23																													
41			Brief Summary of Deficiencies Identified in SOI	60 days	Fri 11/17/23																													
42			Agreed Upon Design Enrollment Certification	60 days	Fri 11/17/23																													
43			Summary of Capital Budget Statement including Local Available Funding Capacity and Other Municipal Projects	75 days	Mon 1/1/24																													
44			Project Directory	120 days	Fri 11/17/23																													
45			Project Schedule	120 days	Fri 11/17/23																													
46			Educational Program	200 days	Mon 10/2/23																													
47			Create Educational Plan	88 days	Mon 10/2/23																													
48			District Drafts Educational Plan	30 days	Mon 10/2/23																													
49			SMMA to Review Districts Ed Plan	58 days	Mon 11/13/23																													
50			Educational Visioning Meetings	48 days	Mon 11/20/23																													
51			Visioning Kickoff	0 days	Mon 11/20/23																													
52			ED Visioning #1	0 days	Tue 12/5/23																													
53			ED Visioning #2	0 days	Tue 12/19/23																													
54			ED Visioning #3	0 days	Wed 1/10/24																													
55			ED Visioning #4	0 days	Wed 1/24/24																													
56			Educational Programming Meetings	35 days	Mon 12/11/23																													
57			Educational Programming Meeting 1	0 days	Mon 12/11/23																													
58			Educational Programming Meeting 2	0 days	Thu 12/21/23																													
59			Educational Programming Meeting 3	0 days	Fri 1/5/24																													
60			Educational Programming Meeting 4	0 days	Tue 1/9/24																													
61			Educational Programming Meeting 5	0 days	Wed 1/10/24																													
62			Educational Programming Meeting 6	0 days	Mon 1/29/24																													
63			Approve Educational Plan	34 days	Thu 1/25/24																													
64			Educational Planning and Equity focus group meeting 1 - Listen	0 days	Thu 1/25/24																													
65			School Committee to review draft Educational Plan	0 days	Tue 2/13/24																													
66			School Committee Education Plan presentation	0 days	Tue 2/27/24																													
67			SMMA to reformat to meet MSBA categories	10 days	Tue 2/27/24																													
68			School Committee to VOTE to accept Ed Plan	1 day	Tue 3/12/24																													
69			INITIAL SPACE SUMMARY	87 days	Fri 11/17/23																													
70			Itemization of Existing Educational Space (Usage and Size)	46 days	Fri 11/17/23																													
71			Itemization of Proposed Educational Space (Usage and Size)	15 days	Mon 1/29/24																													
72			Educational Planning and Equity focus group meeting 2 - Report	0 days	Mon 2/5/24																													
73			Draft Space Summary available for review	0 days	Fri 2/9/24																													
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ID		Task Mode	Task Name	Duration	Start	4 Q2	Q3	Q4	2025 Q1	Q2	Q3	Q4	2026 Q1	Q2	Q3	Q4	2027 Q1	Q2	Q3	Q4	2028 Q1	Q2	Q3	Q4	2029 Q1	Q2	Q3	Q4	2030 Q1	Q2	Q3	Q4	
114			Define Emergency Vehicle Access Requirements	15 days	Mon 2/12/24																												
115			Define Safety and Security Requirements	15 days	Mon 2/12/24																												
116			Identify Utilities - Present and Required	10 days	Tue 2/6/24																												
117			Define Athletic Fields and Outdoor Educational Spaces	15 days	Mon 2/12/24																												
118			Define Site Orientation and Other Location Considerations	15 days	Mon 2/12/24																												
119			Site Safety and Security Focus Group Meeting 2 - Respond	1 day	Fri 2/9/24																												
120			Site safety and Security Focus Group Meeting 3 - Recommend	1 day	Wed 3/6/24																												
121			Draft Site Development requirements report available	0 days	Thu 3/7/24																												3/7
122			SBC to review defined requirements	0 days	Mon 3/11/24																												3/11
123			SBC to accept defined Requirements	0 days	Mon 3/18/24																												3/18
124			Preliminary Evaluation of Alternatives	136 days	Fri 11/17/23																												11/17/23
125			Analysis of School District Student Assignment Practices and Available Spaces in Other School Districts	60 days	Fri 11/17/23																												
126			Tuition Agreements with Adjacent School Districts	60 days	Fri 11/17/23																												
127			Rental or Acquisition of Existing Building that Could be Made Available for School Use	60 days	Fri 11/17/23																												
128			MEP and Sustainability Focus Group Meeting 1 - Listen	1 day	Thu 1/25/24																												
129			Exterior & Interior Design Focus Group Meeting 1 - Listen	1 day	Fri 1/26/24																												
130			Code Upgrade Option - Repair Systems, No Modifications to Space	40 days	Mon 1/29/24																												
131			Renovation and/or Addition Option(s) of Varying Degrees	40 days	Mon 1/29/24																												
132			New Building Option(s)	40 days	Mon 1/29/24																												
133			MEP and Sustainability Focus Group Meeting 2 - Respond	1 day	Mon 2/12/24																												
134			Exterior & Interior Design Focus Group Meeting 2 - Respond	1 day	Wed 2/14/24																												
135			Develop Evaluation Criteria	60 days	Fri 11/17/23																												
136			SBC to discuss evaluation criteria	1 day	Mon 1/22/24																												
137			PBC Meeting - Evaluation Criteria, Existing Conditions draft report, Space summary, Monthly progress update	0 days	Thu 2/15/24																										2/15		
138			SBC Meeting to Vote Evaluation Criteria	1 day	Mon 2/26/24																												
139			PBC Meeting - Evaluation Criteria, Existing Conditions draft report, Space summary, Monthly progress update	1 day	Thu 3/14/24																												
140			SBC Meeting - Focus group updates, accept space summary, accept site development requirements, review concept massing alternatives	1 day	Mon 3/18/24																												
141			Evaluate Conformance to Ed Plan and Site Development Requirements	10 days	Mon 3/25/24																												
142			Construction Phasing of Each Alternative	5 days	Mon 3/25/24																												
143			Preliminary Cost Estimate of Each Alternative	15 days	Mon 3/25/24																												
144			Exterior and Interior Design Focus Group Meeting 3 - Recommend	1 day	Mon 4/1/24																												
145			MEP and Sustainability and Exterior, Interior Design Focus Group Meeting 3 - Recommend	1 day	Wed 4/3/24																												
146			PBC Meeting to review FG Recommendations on site, safety, security, interior, exterior design, MEP and Sustainability.	1 day	Thu 4/25/24																												
147			SBC Meeting - Focus Group updates. Review MEP/Sustainability & Design recommendations; refine MEP and Sus Design requirements. Tentative tax payer update	1 day	Mon 4/22/24																												

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ID		Task Mode	Task Name	Duration	Start	4	2025	2026	2027	2028	2029	2030	2031															
299			MODULE 7 - Construction	1122 days	Wed 7/1/26	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
311			Other Project Activities	2103 days	Wed 6/1/22																							
312			CM @ Risk Selection	82 days	Mon 9/16/24																							
341			Article 97	1195 days	Wed 6/1/22																							
342			MSBA Milestones	438 days	Wed 6/1/22																							
343			Initial Article 97 Local Groundwork and support	104 wks	Wed 1/3/24																							
344			Project Introduction Meeting w/ MEPA	1 day	Tue 1/2/24																							
345			PLPA - Initial Call	4 wks	Wed 1/28/26																							
346			High School and Center Recreation Area Working Group	1 day	Fri 1/23/26																							
347			Kickoff Meeting with PLPA	20 days	Thu 2/1/24																							
348			PLPA waiver submission with alternatives (if applicable)	88 days	Thu 2/29/24																							
349			Advance alternatives from MSBA level to level suitable for EEA	170 days	Tue 7/2/24																							
350			PLPA Portal notification	105 days	Fri 11/1/24																							
351			Town Meeting - Approval of land swap	21 days	Tue 4/1/25																							
352			State Legislative Approval of Article 97 Bill - Prep and filing	300 days	Thu 1/2/25																							
353			State Legislative approval of Article 97	133 days	Thu 2/26/26																							
354			Article 97 Complete	1 day	Tue 9/1/26																							
355			Engage MEPA Consultants, start traffic report, GHG, etc.	65 days	Thu 1/2/25																							
356			Prepare Environmental Notification Form (ENF) Filing	85 days	Wed 9/2/26																							
357			ENF Noticed in Environmental Monitor, site visit, public comment, MEPA issues Certificate on the ENF	24 days	Tue 4/29/25																							
358			Draft Environmental Impact Report (DEIR) Filing	65 days	Mon 6/2/25																							
359			DEIR Noticed in Environmental Monitor, public comment, MEPA issues Certificate on the DEIR	22 days	Mon 9/1/25																							
360			Final Environmental Impact Report (FEIR) Filing	43 days	Wed 10/1/25																							
361			FEIR Noticed in Environmental Monitor, public comment, MEPA issues Certificate on the FEIR	22 days	Mon 12/1/25																							
362			Lexington Process	2103 days	Wed 6/1/22																							
363			PBC/SBC Meetings - Feasibility and Schematic Design Phase	692 days	Wed 6/1/22																							
364			PDP - SBC	158 days	Thu 10/12/23																							
379			PDP - PBC	216 days	Thu 8/17/23																							
387			PSR - SBC	106 days	Mon 7/22/24																							
388			SBC Meeting - Review MSBA comments	1 day	Mon 7/22/24																							
389			SBC Meeting - CM at Risk Discussion	1 day	Sun 8/4/24																							
390			SBC Meeting - Approve CM at Risk	1 day	Mon 8/19/24																							
391			SBC Meeting	1 day	Mon 9/16/24																							
392			SBC Meeting	1 day	Mon 9/30/24																							
393			SBC Meeting	1 day	Mon 10/14/24																							
394			Present Concept Plans with Costs and Schedule to SBC, discuss Preferred Schematic	1 day	Mon 10/28/24																							
395			SBC to VOTE on Preferred Schematic	1 day	Mon 11/11/24																							
396			SBC Meeting	1 day	Mon 11/25/24																							
397			SBC Meeting - Review draft PSR	1 day	Mon 12/9/24																							
398			SBC Meeting Vote to Submit PSR	1 day	Mon 12/16/24																							
399			PSR - PBC	131 days	Thu 7/25/24																							

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