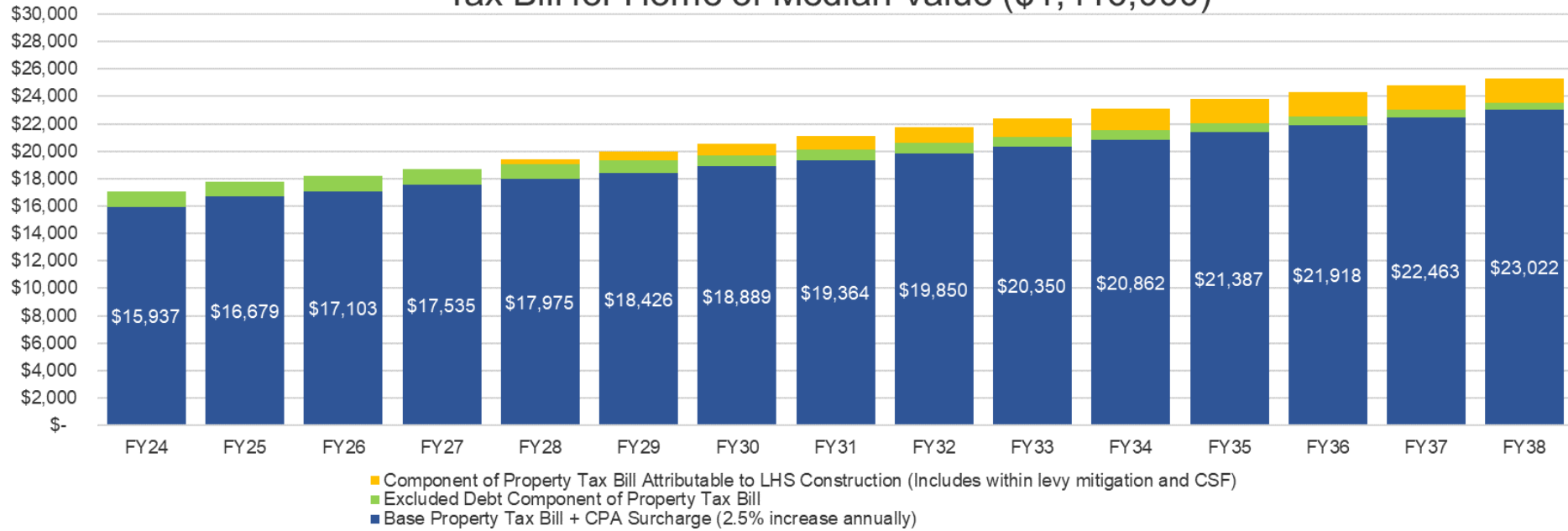


Tax Bill for Home of Median Value (\$1,416,000)



		Actual*		Projected**												
		FY24	FY25	FY26	FY27	FY28	FY29	FY30	FY31	FY32	FY33	FY34	FY35	FY36	FY37	FY38
A)	Base Property Tax Bill + CPA Surcharge (2.5% increase annually)	\$ 15,937	\$ 16,679	\$ 17,103	\$ 17,535	\$ 17,975	\$ 18,426	\$ 18,889	\$ 19,364	\$ 19,850	\$ 20,350	\$ 20,862	\$ 21,387	\$ 21,918	\$ 22,463	\$ 23,022
B)	Component of Property Tax Bill Attributable to Existing Excluded Debt	\$ 1,110	\$ 1,121	\$ 1,120	\$ 1,168	\$ 1,112	\$ 927	\$ 784	\$ 753	\$ 734	\$ 715	\$ 698	\$ 678	\$ 588	\$ 556	\$ 542
C)	Component of Property Tax Bill Attributable to LHS Construction (Includes within levy mitigation and CSF)	\$ -	\$ -	\$ -	\$ -	\$ 300	\$ 598	\$ 864	\$ 1,026	\$ 1,187	\$ 1,360	\$ 1,543	\$ 1,743	\$ 1,774	\$ 1,762	\$ 1,749
	Total Excluded Debt	\$ 1,110	\$ 1,121	\$ 1,120	\$ 1,168	\$ 1,412	\$ 1,525	\$ 1,647	\$ 1,779	\$ 1,921	\$ 2,075	\$ 2,241	\$ 2,420	\$ 2,362	\$ 2,318	\$ 2,290
D)	Total Tax Bill for Home of Average Value	\$ 17,047	\$ 17,801	\$ 18,223	\$ 18,703	\$ 19,387	\$ 19,951	\$ 20,536	\$ 21,143	\$ 21,772	\$ 22,425	\$ 23,103	\$ 23,807	\$ 24,280	\$ 24,781	\$ 25,312
E)	\$ Change from Prior Year (Total Property Tax Bill)		\$ 753	\$ 422	\$ 480	\$ 684	\$ 564	\$ 585	\$ 607	\$ 629	\$ 653	\$ 678	\$ 704	\$ 473	\$ 501	\$ 532
F)	% Change from Prior Year (Total Property Tax Bill)		4.4%	2.4%	2.6%	3.7%	2.9%	2.9%	3.0%	3.0%	3.0%	3.0%	3.0%	2.0%	2.1%	2.1%