

Lexington High School

October 2024

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MONTHLY REPORT

LEXINGTON HIGH SCHOOL

October 2024

DORE + WHITTIER

I. EXECUTIVE SUMMARY

This is the fourteenth-monthly report for the Lexington High School project that will cover October 2024. The Lexington High School Project continued through the Preferred Schematic Report Phase that began at the start of June when 5 of the 18 options developed during the Preliminary Design Program (PDP) phase, were selected to continue to be studied in the preferred Schematic Report (PSR) phase. A sixth option was added due to feedback from the community and SBC. The 2 preferred PSR options left include 'C.5b – Bloom' which builds new on the field and 'D.2 – Weave' which builds new in the existing LHS footprint in a phased manner. In October the project team received and reviewed the PSR costs from the estimators, these have been presented to the SBC and community. During the month of October, we held working group meetings, weekly project team meetings, a Permanent Building Committee (PBC) meeting, our SBC Meeting No. 20 & 21, a community meeting, a town summit, Stakeholder Meetings, and a Construction Manager at Risk Selection Sub-Committee meeting.

Construction Alternative Summary | Costs are School Building + Central Office + Renovated Field House

	B. Renovation & Addition		C. New Construction – On Fields			D. New Construction – Phased in Place
Alternative	B.1 Quad	B.4 Figure Eight	C.1d Branch	C.2b Braid	C.5b Bloom	D.2 Weave
Project Cost School + CO + FH	\$699,000,000	\$701,000,000	\$646,000,000	\$645,000,000	\$648,000,000	\$720,000,000
*Total Cost with Grants & Rebates	\$559,000,000	\$561,000,000	\$506,000,000	\$505,000,000	\$508,000,000	\$580,000,000
Construction Duration	6 Years	6.25 Years	4.5 Years	4.5 Years	4.5 Years	6.5 Years
# of Phases	4 building + 1 site	5 building + 1 site	1 building + 1 site	1 building + 1 site	1 building + 1 site	4 building + 1 site
Building Location	Existing Footprint	Existing Footprint	Fields	Fields	Fields	Existing Footprint
Modular Max Required	32	42	0	0	0	48
Costs are School Building, Central Office & Renovated Field House Only NO Pool						

smma

*Estimated \$140M Grants & Rebates - NOT Final

10/30/2024

6

To date there have been 142 Public Meetings regarding the project since the OPM was awarded.

Key milestone Preferred Schematic Report dates are outlined below.

DORE + WHITTIER

Milestone Dates-Preferred Schematic Report

- **June-September 2024**
 - Provide analysis of each prospective site/siting including **site limitations**, building **footprint**, athletic **fields**, **parking** areas, **bus and parent drop** of areas, **site access** and surrounding site features
 - Evaluate potential **impact that construction** of each option will have on students and provide required/recommended **mitigation efforts**
 - Identify **permitting requirements** including estimated time to acquire each permit
 - Develop **conceptual architectural and site drawings**
 - Narrative of **major building systems** including plumbing, HVAC, electrical with estimated loads
 - Source, capacities, and method of **obtaining utilities**
- **September-October 2024**
 - Develop proposed **project design and construction schedule including phasing**
 - Develop estimate **construction costs**
 - Develop **total project budget**
 - Prepare **final evaluations in detailed narratives** and tables including a **cost comparison table**
- **November-December 2024**
 - **Vote preferred option**
 - Summary of **key components of Ed program** and how preferred solution fulfills these
 - Complete **sustainability scorecard** and signed letter
 - Provide **conceptual floor plans** of preferred solution
 - Provide clearly labeled **site plans** of preferred solution
 - Provide overview of the **total project budget** and local funding
 - Complete and **submit budget statement** for preferred solution

(Please note that ALL meeting recordings, agendas, minutes, and materials can be found on the project website found here: [A New Vision for Lexington High School \(lexingtonma.org\)](http://A New Vision for Lexington High School (lexingtonma.org))

At the October 2nd 2024 Communications Working Group, The working group presented the following agenda:

1. Review action items from the previous week.
2. New FAQ topics
3. Video progress

The team discussed the high cost of inaction and the need for a short narrative to better understand the slides and presentation. They also discussed the educational program, the importance of resilience and sustainability in their building project, and the need for a video on the topic of growing population and its implications for the town and school. The team agreed to prepare for the next community forum, with the goal of keeping the presentation short and leaving more time for questions and answers.

A copy of the recording can be found on the project website

[Recording](#)

At the October 3rd, 2024, Construction Manager at Risk Selection Subcommittee, The Project Team presented the following agenda:

1. Call to Order
2. Request for Proposal Documentation (RFP) Review
3. Adjourn

C.Dell Angelo led a discussion on the timeline and process for the CM Selection group, including the review of request for proposals and interviews with qualified firms. The team also discussed the importance of project experience, particularly in occupied buildings and high school projects, and the potential for joint ventures among firms expressing interest in a project. They also discussed the development of a scorecard for evaluating potential partners, the pricing and services for pre-construction and construction phases, and the inclusion of certain items in their rate calculations.

A copy of the minutes and recording can be found on the project website

[Meeting Minutes - Recording](#)

At the October 7, 2024 SBC Coordination Meeting, The town presented the following agenda:

Call to Order & Introductory
Remarks

New Business

1. Communications
Updates
2. Stakeholder
Engagement
Updates
3. Input on November
4th Meeting
4. Planning for
Community Forum
#8

Public Comment

Reflections/Clarifications

Adjourn

At this coordination meeting the communications working group provided an update on engaging a third-party company to help create some of the more basic information videos. The committee also reviewed the progress being made from the stakeholder meetings that have been held and how they will continue to be held through the month of October. J.Hackett noted how on November 4th there will be a town summit/SBC retreat to meet with stakeholder committees and break out into small working groups as they did prior to voting for the PDP. The SBC also discussed some rough planning for community meeting No.8 which was decided to be moved to October 30th.

A copy of the minutes and recording can be found on the project website

[Meeting Minutes – Recording](#)

At the October 9, 2024 Communication Working Group, The working group presented the following agenda:

1. Videos
2. Public Forum
3. Additional FAQ Topics

The working group during this meeting spent time reviewing the plan for the informational videos. Dore and Whittier noted how the KartoonEDU videos are still in progress and the working group started planning when the Lexington made videos will be created. The working group also discussed the upcoming public forum on October 30th and discussed the focus of the meeting being the new Preferred Schematic Report costs and other lingering topics.

A copy of the recording can be found on the project website

[Recording](#)

At the October 15, 2024 Construction Manager at Risk Selection Subcommittee, The project team presented the following agenda:

1. Call to Order
2. Review submitted qualifications (**EXECUTIVE SESSION**)
3. Adjourn

This meeting was conducted in Executive Session (pursuant to G. L. c. 30A, § 21 (a) (7), to comply with and act under the authority of G.L. c. 149A and the Public Records Law G. L. c. 4, § 7 (26) (h) to protect the confidentiality of communications made in connection with an evaluation process for reviewing proposals for the Construction Manager at Risk for Lexington High School, prior to a decision to enter into negotiations with or to award a contract to a particular Construction Manager at Risk.) and no minutes or recordings are currently available.

At the October 15, 2024 School Building Committee No. 20, The project team presented the following agenda:

1. Call to Order
2. Vote Previous Meeting Minutes 12:00 - 12:05 p.m.
 - September 30th, 2024
 - October 7th, 2024
3. CM at Risk Selection Sub-Committee 12:05 – 12:10 p.m.
 - **Vote:** Qualified CM(s) for RFP Shortlist
 - **Vote:** Request for Proposal Approval
4. Present PSR Cost Estimates 12:10 – 12:50 p.m.
5. Present Solar PV Assessment 12:50 - 1:25 p.m.
6. **Confirm:** “New Construction on the Fields” option 1:25 – 1:30 p.m.
7. **Confirm:** “Phased-in-Place Option” 1:30 – 1:35 p.m.
8. Public Comment 1:35 – 1:45 p.m.

9. Reflections/Action Items 1:45 – 2:00 p.m.
10. Adjourn – 2:00 p.m.

At this school building committee there was a vote to shortlist the four (4) Construction Managers that submitted qualifications. There was also a vote to approve the Request for Proposal to be sent out to the shortlisted CMs. This SBC meeting was also the first time that the Preferred Schematic Report (PSR) costs were presented to the SBC. The project team also prepared an updated solar photovoltaic assessment for the SBC. This meeting the SBC discussed the remaining PSR options and confirmed their selected ‘build on field’ and ‘phased in place’ options with an official vote to follow the next meeting.

A copy of the minutes, Presentation and recording can be found on the project website

[Meeting Minutes – Presentation - Recording](#)

At the October 16, 2024 Communication Working Group, The working group presented the following agenda:

1. Public Forum (Abutter & Community)
2. Videos
3. Additional FAQ Topic

At this communication working group the discussion started by reviewing the abutter meeting from the night prior and any key takeaways, it then progressed to further reviewing the upcoming community forum and any preparation that needs to happen prior to the meeting. The majority of this meeting was spent planning for the community forum but an update on the videos was shared with drafts expected the following week.

A copy of the minutes and recording can be found on the project website

[Meeting Minutes - Recording](#)

At the October 21, 2024 School Building Committee Coordination Meeting, The SBC presented the following agenda:

Call to Order & Introductory Remarks

Old Business

1. Vote on Definition of a Base Project (440K sf + 20K sf CO + 34K sf FH Reno)
2. Vote on New Construction on Fields
3. Vote on New Construction Phased in Place

Public Comment

Reflections/Clarifications

Adjourn

At this SBC coordination meeting the SBC voted on three (3) items. The committee voted on the definition of a 'base school' with it being the base building that meets the educational program, the central office, and a renovated field house. The SBC also voted on option C.5b 'Bloom' and D.2 'Weave' being their final two PSR options.

A copy of the Minutes and Recording can be found on the project website

[Minutes - Recording](#)

At the October 22, 2024 Construction Manager at Risk Selection Subcommittee, The project team presented the following agenda:

1. Call to Order
2. Review CM at Risk Interview Questions (**EXECUTIVE SESSION**)
3. Adjourn

This meeting was conducted in Executive Session (pursuant to G. L. c. 30A, § 21 (a) (7), to comply with and act under the authority of G.L. c. 149A and the Public Records Law G. L. c. 4, § 7 (26) (h) to protect the confidentiality of communications made in connection with an evaluation process for reviewing proposals for the Construction Manager at Risk for Lexington High School, prior to a decision to enter into negotiations with or to award a contract to a particular Construction Manager at Risk.) and no minutes or recordings are currently available.

At the October 23, 2024 Communication Working Group The working group presented the following agenda:

1. **Public Forum (Abutter Review & Community)**
2. **Videos**
3. **Additional FAQ Topics**

The team discussed the use of Thought Exchange, a tool for gathering community feedback, in their project, and raised concerns about its representativeness. They agreed to create a clear and concise presentation explaining their decision to advance the Bloom and Weave options, and why the addition/renovation option was deemed unfeasible. The team also emphasized the need for a more comprehensive and detailed approach to their project, with a focus on understanding the communities' needs and pain points, and agreed to work on improving their communication and collaboration.

A copy of the minutes, Presentation and recording can be found on the project website

[Meeting Minutes – Recording](#)



At the October 28, 2024 School Building Committee No. 21, the project team proposed the following agenda:

1. Call to Order
2. Vote Previous Meeting Minutes 12:00 - 12:05 p.m.
 - [October 15th, 2024](#)
 - [October 21st, 2024](#)
3. Geothermal Update 12:05 – 12:20 p.m.
4. Life Cycle Cost Analysis (LCCA) Update 12:20 – 12:40 p.m.
5. Solar Photovoltaic (PV) Update 12:40 – 1:00 p.m.
6. Student Enrollment Considerations 1:00 – 1:20 p.m.
7. Criteria Matrix Evaluation 1:20 - 1:35 p.m.
8. Public Comment 1:35 – 1:45 p.m.
9. Reflections/Action Items 1:45 – 2:00 p.m.
10. Adjourn – 2:00 p.m.

The project team started this meeting by providing an update on the geothermal test well as the report finally was completed. It was noted this was delayed as the company conducting the analysis was hit by Hurricane Helene in North Carolina. The project team continued the meeting by sharing new progress on both the LCCA and solar updates. The next portion of the meeting was focused on understanding the student enrollment as it currently is and how it could be expanded in the future.

A copy of the minutes, presentation and recording can be found on the project website

[Meeting Minutes – Recording - Presentation](#)

At the October 30, 2024 Communication Working Group the working group presented the following agenda:

1. 10/30 Public Forum
2. Videos
3. Additional FAQ Topics

The team discussed updates to the school's website, including the addition of parent square text, text alerts, and Lex Media videos, and prepared for an upcoming community meeting presentation. They also discussed the plan for the presentation, the inclusion of visual aids, and the need for a concise explanation of two HVAC delivery systems. Lastly,



they discussed the progress of their project, the need for a cost estimate for the renovation of a baseball field, and the importance of understanding the timeline for the town meeting and debt exclusion.

A copy of the minutes and recording can be found on the project website

[Meeting Minutes – Recording](#)

At the October 30, 2024 Community meeting No. 8, The project team presented the following agenda:

1. Introduction
2. Schedule/Timeline Update
3. Preferred Options
4. Preferred Schematic Report Costs
5. Life Cycle Cost Analysis Review

This community meeting started with a short presentation that touched on the main topics listed in the agenda. An update on the timeline for the project, an overview of the two preferred options, and mainly the new cost for the preferred schematic report options. The remaining of the meeting was spent in an open Question & Answer format which can be viewed at the recording.

A copy of the presentation and recording can be found on the project website

[Meeting Minutes – Recording](#)

Along with the listed meetings above, a series of meetings with various stakeholder committees in the town were held. These meetings were created for the committees to ask the project team any questions they may have and receive updates on the progress of the project. These meetings included the following:

- 10/2/24 Parent Partnership Committee
- 10/9/24 Recreation Committee
- 10/10/24 S-SBC & Students
- 10/10/24 Appropriations Committee
- 10/15/24 Sustainable Lexington Committee
- 10/21/24 Select Board
- 10/22/24 School Committee
- 10/24/24 Capital Expenditures Committee
- 10/28/24 LHS Faculty and Staff

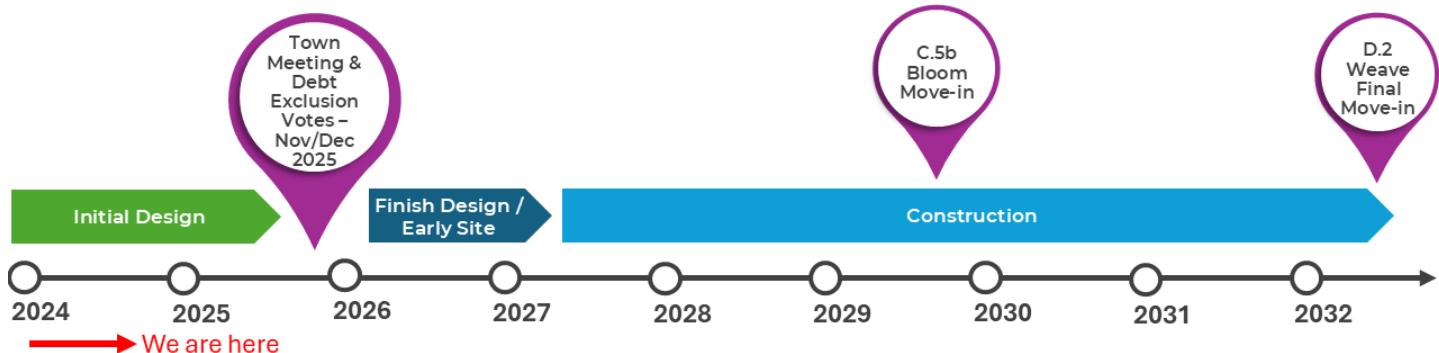
Included below is the current Article 97 schedule as of today. This schedule will be updated monthly. A .pdf of the schedule is included as backup to this document.

Lexington High School Possible Permitting Schedule

DRAFT

PROJECT SCHEDULE OVERVIEW

LHS Anticipated Project Timeline



All dates after local vote in November / December 2025 are subject to change based upon the selected option.

Construction duration is shown to provide a potential range. Final duration will be determined toward the end of initial design.

Move-in date will be determined after an option is selected. Anticipated move-in currently shown in the range of 2029 to 2032

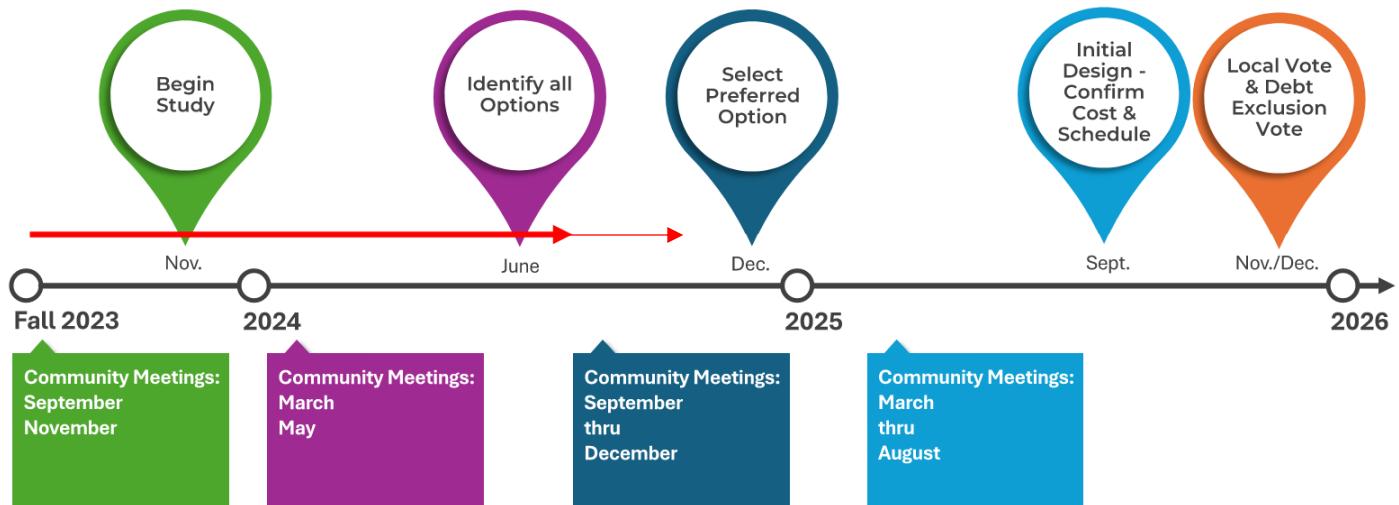
Issued:10/31/2024

LHS Projected Timeline – Preferred Schematic Report



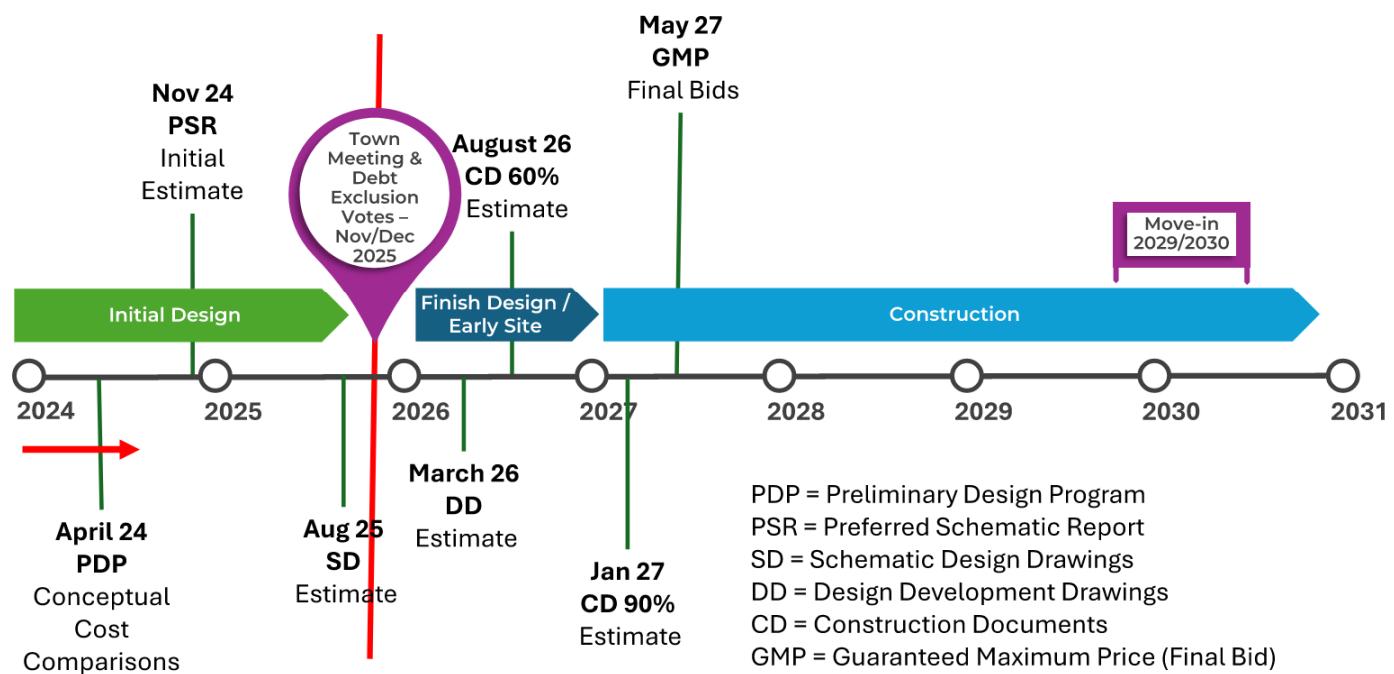
Issued:10/31/2024

LHS Projected Timeline – Study Phase



Issued:1/25/24

LHS Anticipated Project Timeline - Estimating



II. TASKS COMPLETED

A series of meetings were held in the month of October, they include:

- 10/2/24 Parent Partnership Committee
 - 10/9/24 Recreation Committee
 - 10/10/24 S-SBC & Students
 - 10/10/24 Appropriations Committee
 - 10/15/24 Sustainable Lexington Committee
 - 10/21/24 Select Board
 - 10/22/24 School Committee
 - 10/24/24 Capital Expenditures Committee
 - 10/28/24 LHS Faculty and Staff
-
- 10/2/24 Communication Working Group
 - 10/7/24 SBC Coordination Meeting
 - 10/9/24 Communication Working Group
 - 10/15/24 School Building Committee Meeting No. 20
 - 10/16/24 Communication Working Group
 - 10/16/24 Abutter Meeting
 - 10/21/24 SBC Coordination Meeting
 - 10/23/24 Communication Working Group
 - 10/28/24 School Building Committee No. 21
 - 10/30/24 Communication Working Group
 - 10/30/24 Community meeting No. 8

In addition, the OPM has submitted our monthly MSBA report, reviewed and updated the project schedule along with the designer work plan, and continued to map out upcoming milestone dates and deliverables for key decisions that need to be made by the SBC and the community through the PSR phase.

III. 30-DAY LOOK AHEAD

In the month of November, the project team will review the following:

11/12/24 SBC Meeting No. 22: The SBC will vote on the preferred option to be moved into the Schematic Design

11/25/24 SBC Meeting No. 21: The SBC will review the Total Project Budget

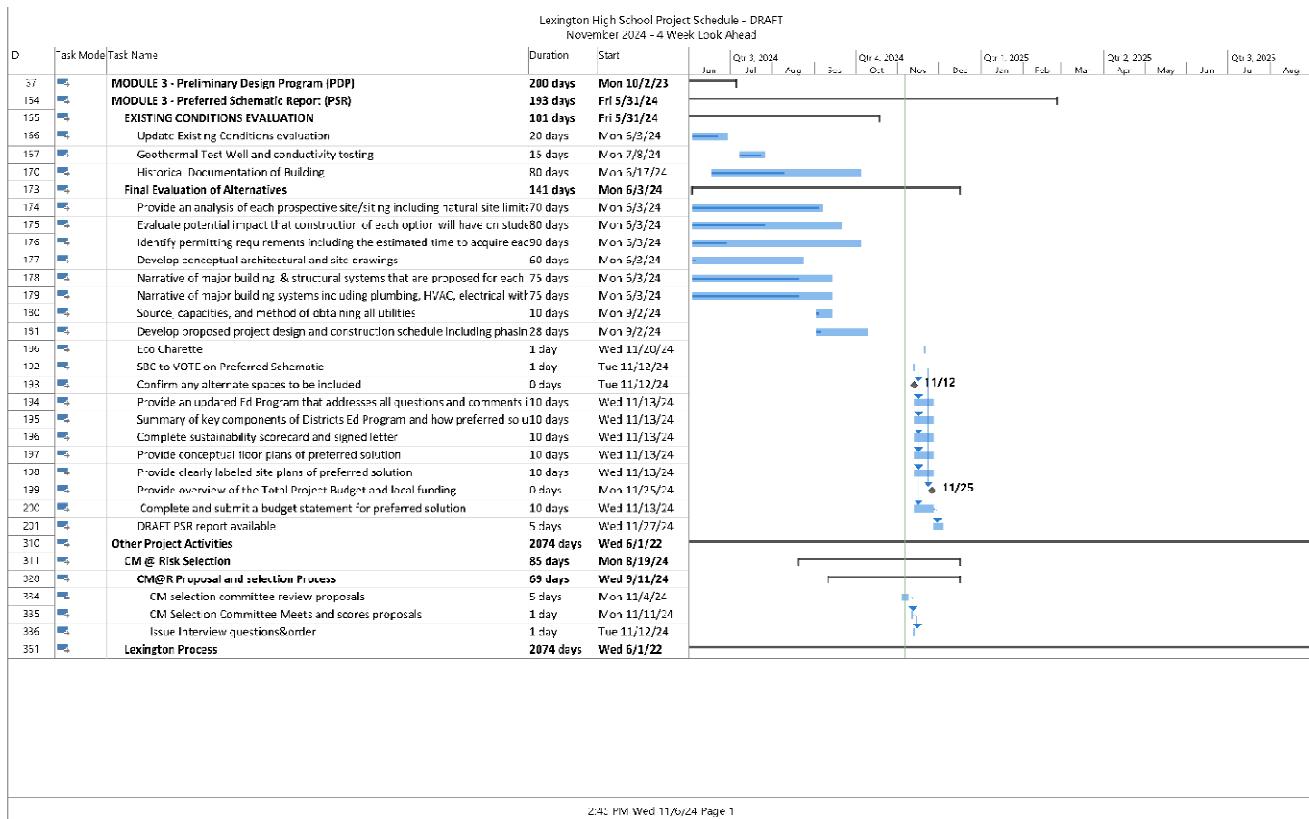
Upcoming Meetings:

- 11/4/24 SBC Retreat
- 11/4/24 Town Summit

- 11/5/24 S-SBC & Students
 - 11/6/24 Parent Partnership Committee
 - 11/6/24 Recreation Committee
 - 11/12/24 SBC Meeting No. 22
 - 11/18/24 SBC Coordination Meeting
 - 11/25/24 SBC Meeting No. 23

Attached below is a 4 week look ahead from our project schedule. The full project schedule is included as a backup to this document.

I. 4 Week Look Ahead Schedule



II. PROJECT BUDGET

Budget Status Narrative: In the month of October, 1 invoice(s) were submitted for payment against the project budget and 2 amendments were approved.

Please note that there have been two rounds of appropriations for the Feasibility & Schematic Design phases. When a district has two rounds of appropriations, Budget Revision Requests (BRRs) need to be input into the MSBA Pro-Pay system to add additional funds to the project budget. BRRs are currently being reviewed with the project team and MSBA, once all BRRs are approved both our budget systems will match. All expenses are within the combined funding budget.

Project Details

DWMP Project No.	MP 22-0129	Project Type	High School
DWMP Project Name	Lexington High School	Scope Type	
Project Address	251 Waltham Street Lexington, MA 02421	MSBA Project	Yes
Project Phase	Feasibility Study		
Phase End Date	12/17/2024	MSBA Project No.	
Phase % Complete	95%	Enrollment	
		Reimb. Rate	

Budget Category	Orig. Budget	Transfers	Upd. Budget	Contract Amt.	Expended	% Expended	Contract Remain'd	Bud. Balance
0000-0000 Feasibility Study Agreement								
0001-0000; OPM -Feasibility Stud	\$ 400,000.00	\$ 1,456,400.00	\$ 1,856,400.00	\$ 1,856,400.00	\$ 813,121.00	44%	\$ 1,043,279.00	\$ -
0002-0000; A&E -Feasibility Stud	\$ 1,000,000.00	\$ 972,500.00	\$ 1,972,500.00	\$ 1,972,500.00	\$ 603,249.02	31%	\$ 1,369,250.98	\$ -
0003-0000; Environmental & Site	\$ 350,000.00	\$ 435,728.00	\$ 785,728.00	\$ 785,728.00	\$ 260,247.07	33%	\$ 525,480.93	\$ -
0004-0000;Other	\$ 75,000.00	\$ 320,000.00	\$ 395,000.00	\$ 61,921.38	\$ 51,396.25	83%	\$ 10,525.13	\$ 333,078.62
Total - 0000-0000 Feasibility Study	\$ 1,825,000.00	\$ 3,184,628.00	\$ 5,009,628.00	\$ 4,676,549.38	\$ 1,728,013.34	37%	\$ 2,948,536.04	\$ 333,078.62

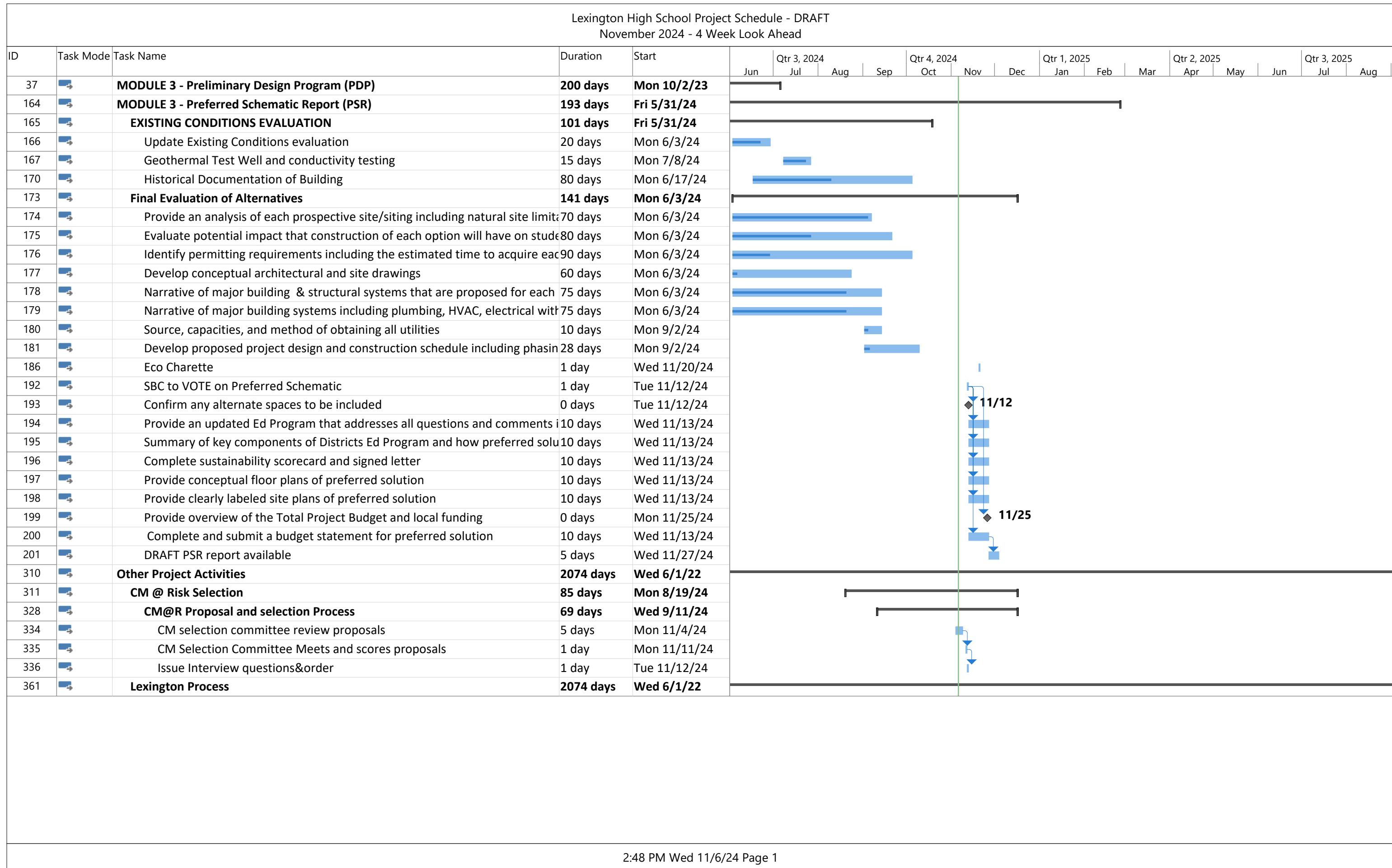
November 12, 2024



Project Name: Lexington High School
Subject: Monthly Report Budget Update

1. MSBA Reimbursement Status:

PR No.	Payment Request Date	Submitted Amount	Ineligible Project Costs	Eligible Project Costs	Eligible Grant	Recommended Payment Amount	MSBA Last Payment Date	MSBA Payment Amount
1	10/4/2023	\$46,262	\$1,600	\$44,662	\$13,845	\$0	12/21/2023	\$13,845
2	1/10/2024	\$89,198	\$1,568	\$87,630	\$27,165	\$0	2/1/2024	\$27,166
3	2/2/2024	\$254,269	\$0	\$254,269	\$78,823	\$0	3/21/2024	\$78,823
4	3/1/2024	\$92,828	\$0	\$92,828	\$28,777	\$0	3/21/2024	\$28,777
5	4/2/2024	\$45,239	\$8,896	\$36,343	\$11,266	\$0	5/3/2024	\$11,266
6	5/31/2024	\$351,726	\$0	\$351,726	\$109,035	\$109,035	6/28/2024	\$95,857
7	7/22/2024	\$265,241	\$214,118	\$51,123	\$15,848	\$15,848	8/15/2024	\$15,848
8	10/2/2024	\$204,559	\$129,444	\$75,115	\$23,286	\$23,286	-	-
Total		\$1,349,322				\$148,169		\$159,877



Lexington High School Project Schedule - DRAFT
November 2024 - 4 Week Look Ahead

Sep	Qtr 4, 2025			Qtr 1, 2026			Qtr 2, 2026			Qtr 3, 2026			Qtr 4, 2026			Qtr 1, 2027			Qtr 2, 2027			Qtr 3, 2027			Qtr 4, 2027			Qtr 1, 2028			
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr

Lexington High School Project Schedule - DRAFT
November 2024 - 4 Week Look Ahead

Qtr 2, 2028			Qtr 3, 2028			Qtr 4, 2028			Qtr 1, 2029			Qtr 2, 2029			Qtr 3, 2029			Qtr 4, 2029			Qtr 1, 2030			Qtr 2, 2030			Qtr 3, 2030			Qtr 4, 2030		
Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	

Lexington High School

ID	Task Mode	Task Name	Duration	Start	Finish	% Complete	Predecessors	Successors	
1									
2		Module 1 - Eligibility Phase	196 days	Wed 6/1/22	Wed 3/1/23	0%			
12		Module 2 - Forming the Team	160 days	Thu 3/2/23	Wed 10/11/23	0%			
37		MODULE 3 - Preliminary Design Program (PDP)	200 days	Mon 10/2/23	Fri 7/5/24	99%			
164		MODULE 3 - Preferred Schematic Report (PSR)	193 days		Wed 2/26/25	80%			
165		EXISTING CONDITIONS EVALUATION	101 days	Fri 5/31/24	Fri 10/18/24	90%			
173		Final Evaluation of Alternatives	141 days	Mon 6/3/24	Mon 12/16/24	81%			
206		MSBA Submission	49 days	Thu 12/19/24	Wed 2/26/25	0%		448SS	
207	📅	Submit to MSBA - Official Date	0 days	Thu 12/19/24	Thu 12/19/24	0%		208	
208		MSBA Review Period	15 days	Thu 12/19/24	Wed 1/8/25	0% 207		209	
209		Respond to MSBA Comments	10 days	Thu 1/9/25	Wed 1/22/25	0% 208			
210	📅	MSBA Facilities Assessment Subcommittee Meeting	10 days	Wed 1/15/25	Tue 1/28/25	0%			
211	📅	MSBA Facilities Assessment Subcommittee Meeting	10 days	Wed 1/29/25	Tue 2/11/25	0%			
212	📅	MSBA Board Approval	0 days	Wed 2/26/25	Wed 2/26/25	0%			
213		MODULE 4 - Schematic Design	212 days	Mon 1/6/25	Wed 10/29/25	0%			
214	📅	Schematic Design Kick-Off Meeting	0 days	Mon 1/6/25	Mon 1/6/25	0%		216,217FS+10 days	
215	💡	Submit PNF (Project notification Form)	0 days	TBD	TBD	0%			
216		Site Analysis Assessment Update	30 days	Mon 1/6/25	Fri 2/14/25	0% 214			
217		Green Building Charrette	5 days	Mon 1/20/25	Fri 1/24/25	0% 214FS+10 days	218FS-1 day		
218		Update LEED Scorecard	70 days	Fri 1/24/25	Thu 5/1/25	0% 217FS-1 day			
219		Refine Educational Programming with Departments	20 days	Mon 1/6/25	Fri 1/31/25	0% 214	221,222,223,224,		
220		Attend Safety and Security Meeting	5 days	Mon 1/20/25	Fri 1/24/25	0% 214FS+10 days			
221		Update Space Summary	21 days	Mon 2/3/25	Mon 3/3/25	0% 219			
222		Define Building Design Characteristics	21 days	Mon 2/3/25	Mon 3/3/25	0% 219			
223		Develop Room Data Sheets	21 days	Mon 2/3/25	Mon 3/3/25	0% 219	228,229		
224		Update Site Development Requirements	21 days	Mon 2/3/25	Mon 3/3/25	0% 219	227		
225		Define Instructional Technology Requirements	21 days	Mon 2/3/25	Mon 3/3/25	0% 219SS+20 days			
226		Define Security Requirements	21 days	Mon 2/3/25	Mon 3/3/25	0% 219SS+20 days			
227		Develop Site Plan	30 days	Tue 3/4/25	Mon 4/14/25	0% 224	237		
228		Develop Floor Plan	30 days	Tue 3/4/25	Mon 4/14/25	0% 223	230,231,232,233,		
229		Develop Uniformat Specification	40 days	Tue 3/4/25	Mon 4/28/25	0% 223	242FS-1 day,453		
230		Develop Building Exterior Imagery	21 days	Tue 4/15/25	Tue 5/13/25	0% 228	238		
231		Develop Building Sections	21 days	Tue 4/15/25	Tue 5/13/25	0% 228			
232		Develop Typical Interior Elevations	21 days	Tue 4/15/25	Tue 5/13/25	0% 228			
233		Develop Preliminary Energy Model	21 days	Tue 4/15/25	Tue 5/13/25	0% 228			
234		Perform Life Cycle Cost Analysis on Major MEP Equipment	21 days	Tue 4/15/25	Tue 5/13/25	0% 228	235,236		
235		Update Building Systems Narratives	15 days	Wed 5/14/25	Tue 6/3/25	0% 234			
236		Update Building Structure Narratives	15 days	Wed 5/14/25	Tue 6/3/25	0% 234	243		
237		Develop Presentation Site and Floor Plans	15 days	Tue 4/15/25	Mon 5/5/25	0% 227			
238		Develop Exterior Presentation Building Imagery	15 days	Wed 5/14/25	Tue 6/3/25	0% 230			
239		Develop FF&E Estimate	15 days	Tue 5/6/25	Mon 5/26/25	0% 228FS+15 days			

Lexington High School

ID	Task Mode	Task Name	Duration	Start	Finish	% Complete	Predecessors	Successors	
240	➡	Develop Instructional Technology Estimate	15 days	Tue 5/6/25	Mon 5/26/25	0%	228FS+15 days		
241	➡	Update Code Analysis & Accessibility Narrative	15 days	Tue 5/6/25	Mon 5/26/25	0%	228FS+15 days		
242	➡	Develop District Letter Describing SPED Program for DESE Approval	15 days	Mon 4/28/25	Fri 5/16/25	0%	229FS-1 day		
243	➡	Issue to Cost Estimators	10 days	Wed 6/4/25	Tue 6/17/25	0%	236	244	
244	➡	Develop Cost Estimate	15 days	Wed 6/18/25	Tue 7/8/25	0%	243	245,246	
245	➡	Reconcile Cost Estimates	5 days	Wed 7/9/25	Tue 7/15/25	0%	244	247,449,248FS+1	
246	➡	OPM Develop Value Engineering Plan	5 days	Wed 7/9/25	Tue 7/15/25	0%	244		
247	➡	DRAFT Report to SBC for Review	5 days	Wed 7/16/25	Tue 7/22/25	0%	245		
248	➡	SBC Meeting #1 (review costs, VE)	0 days	Mon 8/4/25	Mon 8/4/25	0%	245FS+14 days	249FS+5 days	
249	➡	SBC Meeting #2 (review costs, VE)	0 days	Mon 8/11/25	Mon 8/11/25	0%	248FS+5 days	250FS+2 days	
250	➡	OPM Submits Project Budget to MSBA	1 day	Thu 8/14/25	Thu 8/14/25	0%	249FS+2 days	251FS+2 days	
251	➡	SBC Vote to Submit	0 days	Mon 8/18/25	Mon 8/18/25	0%	250FS+2 days	253FS+8 days	
252	➡	MSBA Submission	44 days	Thu 8/28/25	Wed 10/29/25	0%			
253	➡	Submit SD binder and DESE submittal to MSBA	0 days	Thu 8/28/25	Thu 8/28/25	0%	251FS+8 days	254SS-1 day,266F	
254	➡	MSBA Staff Comments	15 days	Thu 8/28/25	Wed 9/17/25	0%	253SS-1 day	255FS-1 day	
255	➡	Respond to MSBA Staff Comments	10 days	Wed 9/17/25	Tue 9/30/25	0%	254FS-1 day	258FS+10 days	
256	📅 ➡	MSBA Board Meeting	0 days	Wed 10/29/25	Wed 10/29/25	0%			
257	➡	MODULE 5 - Project Scope and Budget Agreement	79 days	Wed 10/15/25	Mon 2/2/26	0%			
258	➡	Project Scope and Budget Conference	10 days	Wed 10/15/25	Tue 10/28/25	0%	255FS+10 days		
259	➡	Local Funding Authorization TBD	41 days	Mon 11/3/25	Mon 12/29/25	0%			
260	📅 ➡	Town meeting	20 days	Mon 11/3/25	Fri 11/28/25	0%		261	
261	➡	Debt Exclusion	21 days	Mon 12/1/25	Mon 12/29/25	0%	260	262	
262	➡	Project Funding Agreement	25 days	Tue 12/30/25	Mon 2/2/26	0%	261		
263	💡 ?	MSBA Board Meeting	0 days	TBD	TBD	0%			
264	➡	MODULE 6 - Detailed Design	427 days?	Mon 9/1/25	Wed 4/21/27	0%			
265	➡	Design Development	171 days	Mon 9/1/25	Tue 4/28/26	0%			
266	➡	Begin Design Development (DD)	0 days	Mon 9/1/25	Mon 9/1/25	0%	253FS+2 days	267SS,451	
267	➡	Design Development Drawings	125 days	Tue 9/2/25	Mon 2/23/26	0%	266SS	268FS-1 day	
268	➡	Estimating and Reconciliation	25 days	Mon 2/23/26	Fri 3/27/26	0%	267FS-1 day	269	
269	➡	DD to client	5 days	Mon 3/30/26	Fri 4/3/26	0%	268	270	
270	➡	SBC Vote to approve DD Submission	1 day	Mon 4/6/26	Mon 4/6/26	0%	269	271	
271	➡	Submit DD package to MSBA	1 day	Tue 4/7/26	Tue 4/7/26	0%	270	272,275,277,273	
272	➡	MSBA Review and Comments	15 days	Wed 4/8/26	Tue 4/28/26	0%	271		
273	➡	ERP Plans available for Site Prep Package	0 days	Tue 4/7/26	Tue 4/7/26	0%	271	295	
274	➡	Construction Documents	246 days?	Tue 4/7/26	Wed 3/17/27	0%			
275	➡	Begin Construction Documents (CD)	0 days	Tue 4/7/26	Tue 4/7/26	0%	271	452,454	
276	➡	CD Drawings	246 days?	Wed 4/8/26	Wed 3/17/27	0%			
277	➡	CD 60% Drawings	58 days	Wed 4/8/26	Fri 6/26/26	0%	271	278	
278	➡	CD 60% Estimating and Reconciliation	30 days	Mon 6/29/26	Fri 8/7/26	0%	277	279	
279	➡	CD 60% to Client	5 days	Mon 8/10/26	Fri 8/14/26	0%	278	280	
280	➡	Value Engineering and SBC Review	5 days	Mon 8/17/26	Fri 8/21/26	0%	279	281	

Lexington High School										
ID	Task Mode	Task Name	Duration	Start	Finish	% Complete	Predecessors	Successors		
281	➡	SBC Vote to submit CD 60%	1 day	Mon 8/24/26	Mon 8/24/26	0% 280	282			
282	➡	Submit CD 60% to MSBA	1 day	Tue 8/25/26	Tue 8/25/26	0% 281	283,296,285,284			
283	➡	MSBA review period	15 days	Wed 8/26/26	Tue 9/15/26	0% 282				
284	➡	Early Release Package - Foundations & Steel	0 days	Tue 8/25/26	Tue 8/25/26	0% 282				
285	➡	CD 90% Drawings	53 days	Wed 8/26/26	Fri 11/6/26	0% 282	286			
286	➡	CD 90% Estimating and reconciliation	30 days	Mon 11/9/26	Fri 12/18/26	0% 285	287			
287	➡	CD 90% to Client	5 days	Mon 12/21/26	Fri 12/25/26	0% 286	288			
288	➡	SBC Review CD 90% MSBA Submission	1 day?	Mon 12/28/26	Mon 12/28/26	0% 287	289FS+4 days			
289	➡	SBC Approve CD 90% Submission to MSBA	1 day	Mon 1/4/27	Mon 1/4/27	0% 288FS+4 days	290,297			
290	➡	Submit CD 90% Submission	1 day	Tue 1/5/27	Tue 1/5/27	0% 289	292			
291	↗?	Early Release Package - TBD				0%				
292	➡	CD 100% Drawings/Bid Pakage	36 days	Wed 1/6/27	Wed 2/24/27	0% 290	293			
293	➡	MSBA Review period	15 days	Thu 2/25/27	Wed 3/17/27	0% 292	298			
294	➡	Bidding	271 days	Wed 4/8/26	Wed 4/21/27	0%				
295	➡	ERP 1 - Site Enabling	20 days	Wed 4/8/26	Tue 5/5/26	0% 273	301			
296	➡	ERP 2 - Site/Foundations/Structural	20 days	Wed 8/26/26	Tue 9/22/26	0% 282	302			
297	➡	ERP 3 - Long Lead Equipment	20 days	Tue 1/5/27	Mon 2/1/27	0% 289				
298	➡	Guaranteed Maximum Price	25 days	Thu 3/18/27	Wed 4/21/27	0% 293				
299	➡	MODULE 7 - Construction	1162 days	Wed 5/6/26	Thu 10/17/30	0%				
300	➡	Phase 1 - New Building	843 days	Wed 5/6/26	Fri 7/27/29	0%				
301	➡	ERP1 - Site Enabling / Geothermal wells	135 days	Wed 5/6/26	Tue 11/10/26	0% 295				
302	➡	ERP2 - Site/Foundations	182 days	Wed 9/23/26	Thu 6/3/27	0% 296	303			
303	➡	Construction	520 days	Fri 6/4/27	Thu 5/31/29	0% 302	304			
304	➡	Owner Move-in	30 days	Fri 6/1/29	Thu 7/12/29	0% 303	305FS+10 days			
305	➡	Phase 1 Complete	1 day	Fri 7/27/29	Fri 7/27/29	0% 304FS+10 days	455FS+42 wks			
306	➡	Phase 2 - Demo/Abate/Site	339 days	Mon 7/2/29	Thu 10/17/30	0%				
307	📅	Last Day of School 2029	1 day	Mon 7/2/29	Mon 7/2/29	0%	308			
308	➡	Demo/Abate	130 days	Tue 7/3/29	Mon 12/31/29	0% 307	309			
309	➡	Site/Fields/Parking	200 days	Tue 1/1/30	Mon 10/7/30	0% 308	310FS+8 days			
310	➡	Phase 2 Complete	0 days	Thu 10/17/30	Thu 10/17/30	0% 309FS+8 days				
311	➡	Other Project Activities	2079 days	Wed 6/1/22	Mon 5/20/30	6%				
312	➡	CM @ Risk Selection	83 days	Mon 8/19/24	Thu 12/12/24	92%				
313	📅	SBC Meeting - Initial Discussion for Construction Delivery method (MC-at-risk vs. DBB)	0 days	Mon 8/19/24	Mon 8/19/24	0%	314FS+19 days,31			
314	➡	SBC Meeting - Construction Delivery Method& SBC Vote	1 day	Mon 9/16/24	Mon 9/16/24	0% 313FS+19 days				
315	✓	IG Application Process - If CM@R	50 days	Tue 8/20/24	Mon 10/28/24	100%				
316	✓	Complete the IG Application Form	3 days	Tue 8/20/24	Thu 8/22/24	100% 313	317			
317	✓	Submit CM@R Application to IG	1 day	Fri 8/23/24	Fri 8/23/24	100% 316	318			
318	✓	Max of 60 Day IG application Review Period	45 days	Mon 8/26/24	Fri 10/25/24	100% 317	319			
319	✓	IG Formal approval to proceed with the CM @ Risk Delivery Method	1 day	Mon 10/28/24	Mon 10/28/24	100% 318				
320	✓	CM@R Request For Qualifications (RFQ)	40 days	Tue 8/20/24	Mon 10/14/24	100%				
321	✓	Develop Draft CM@R Request For Qualifications (RFQ)	10 days	Tue 8/20/24	Mon 9/2/24	100% 313	322			

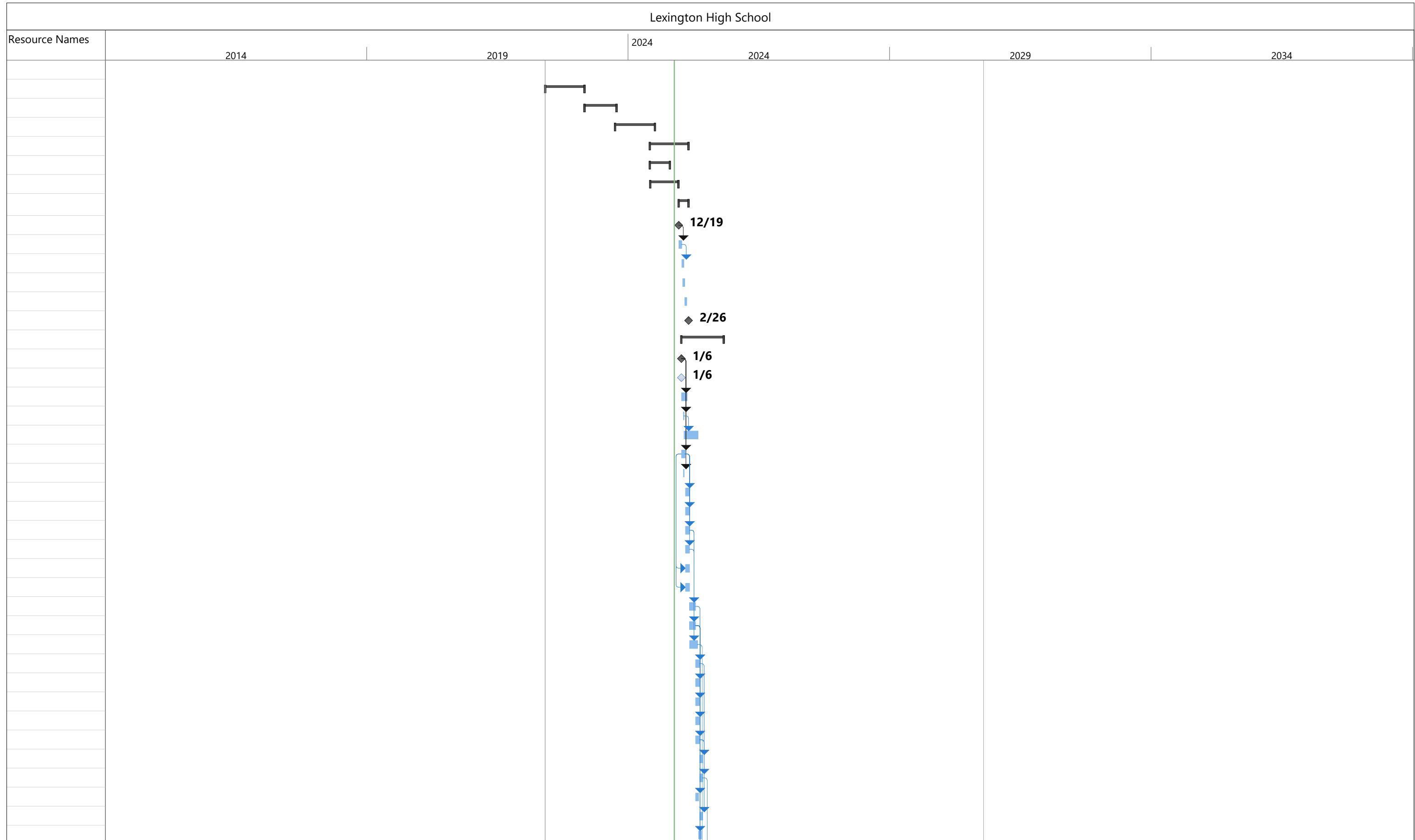
Lexington High School									
ID	Task Mode	Task Name	Duration	Start	Finish	% Complete	Predecessors	Successors	
322	✓	Distribute Draft CM@R PreQ for Review&Approval by Selection Committee (SC)	1 day	Tue 9/3/24	Tue 9/3/24	100%	321	323FS+4 days,324	
323	✓	CM@R Prequalification Selection Committee meeting	1 day	Tue 9/10/24	Tue 9/10/24	100%	322FS+4 days		
324	✓	Run Central Register, COMBUYS&Local Ad for CM@R RFQ	5 days	Wed 9/4/24	Tue 9/10/24	100%	322	325	
325	✓	Issue CM@R RFQ	0 days	Tue 9/10/24	Tue 9/10/24	100%	324	326FS+15 days,33	
326	✓	CM@R Qualifications Due	1 day	Wed 10/2/24	Wed 10/2/24	100%	325FS+15 days	327	
327	✓	PreQ Committee reviews and ranks quals - shortlist 3 to 4 firms	5 days	Thu 10/3/24	Wed 10/9/24	100%	326	328FS+2 days	
328	✓	PBC/SBC Meeting - Notification of Shortlisted Firms	1 day	Mon 10/14/24	Mon 10/14/24	100%	327FS+2 days		
329		CM@R Proposal and selection Process	67 days	Wed 9/11/24	Thu 12/12/24	76%			
330	✓	Develop CM @ Risk RFP/Contracts/Schedule/Est. Requirements	13 days	Wed 9/11/24	Fri 9/27/24	100%	325	331	
331	✓	Local Council Review of RFP&Contracts	10 days	Mon 9/30/24	Fri 10/11/24	100%	330	332FS+1 day	
332	✓	Distribute CM@R RFP	1 day	Tue 10/15/24	Tue 10/15/24	100%	331FS+1 day	333FS+5 days,334	
333	✓	CM Site Visit/Walk-Through	0 days	Tue 10/22/24	Tue 10/22/24	100%	332FS+5 days	337FS+8 days	
334	✓	CM Proposals Due	0 days	Fri 11/1/24	Fri 11/1/24	100%	332FS+13 days	335FS+16 days	
335		CM selection committee review proposals	0 days	Mon 11/25/24	Mon 11/25/24	0%	334FS+16 days	336SF	
336		CM Selection Committee Meets and scores proposals	0 days	Mon 11/25/24	Mon 11/25/24	0%	335SF	338FS+5 days	
337	✓	Issue Interview questions&order	1 day	Mon 11/4/24	Mon 11/4/24	100%	333FS+8 days		
338		Interview CM Firms	2 days	Tue 12/3/24	Wed 12/4/24	0%	336FS+5 days	339	
339		Negotiate Contract and award CM Firm	5 days	Thu 12/5/24	Wed 12/11/24	0%	338	340	
340		Award SD Estimating Purchase Order	1 day	Thu 12/12/24	Thu 12/12/24	0%	339		
341		Article 97	1195 days	Wed 6/1/22	Tue 12/29/26	0%			
342		MSBA Milestones	438 days	Wed 6/1/22	Fri 2/2/24	0%			
343		Initial Article 97 Local Groundwork and support	104 wks	Wed 1/3/24	Tue 12/30/25	0%	344	346FS+17 days,34	
344	📅	Project Introduction Meeting w/ MEPA	1 day	Tue 1/2/24	Tue 1/2/24	0%		343,347FS+6 days	
345		PLPA - Initial Call	4 wks	Wed 1/28/26	Tue 2/24/26	0%	343FS+4 wks		
346	📅	High School and Center Recreation Area Working Group	1 day	Fri 1/23/26	Fri 1/23/26	0%	343FS+17 days		
347	📅	Kickoff Meeting with PLPA	20 days	Thu 2/1/24	Wed 2/28/24	0%	344FS+6 days	348	
348	📅	PLPA waiver submission with alternatives (if applicable)	88 days	Thu 2/29/24	Mon 7/1/24	0%	347	349SS+88 days,35	
349	📅	Advance alternatives from MSBA level to level suitable for EEA	170 days	Tue 7/2/24	Mon 2/24/25	0%	348SS+88 days	352SS+44 days,35	
350	📅	PLPA Portal notification	105 days	Fri 11/1/24	Thu 3/27/25	0%	348SS+88 days		
351	📅	Town Meeting - Approval of land swap	21 days	Tue 4/1/25	Tue 4/29/25	0%	349	353	
352	📅	State Legislative Approval of Article 97 Bill - Prep and filing	300 days	Thu 1/2/25	Wed 2/25/26	0%	349SS+44 days	354,355SS	
353	📅	State Legislative approval of Article 97	133 days	Thu 2/26/26	Mon 8/31/26	0%	351		
354	📅	Article 97 Complete	1 day	Tue 9/1/26	Tue 9/1/26	0%	352	356	
355	📅	Engage MEPA Consultants, start traffic report, GHG, etc.	65 days	Thu 1/2/25	Wed 4/2/25	0%	352SS	357	
356	📅	Prepare Environmental Notification Form (ENF) Filing	85 days	Wed 9/2/26	Tue 12/29/26	0%	354		
357	📅	ENF Noticed in Environmental Monitor, site visit, public comment, MEPA issues Certificate on the ENF	24 days	Tue 4/29/25	Fri 5/30/25	0%	355	360,358	
358	📅	Draft Environmental Impact Report (DEIR) Filing	65 days	Mon 6/2/25	Fri 8/29/25	0%	357	359	
359	📅	DEIR Noticed in Environmental Monitor, public comment, MEPA issues Certificate on the DEIR	22 days	Mon 9/1/25	Tue 9/30/25	0%	358		
360	📅	Final Environmental Impact Report (FEIR) Filing	43 days	Wed 10/1/25	Fri 11/28/25	0%	357	361	
361	📅	FEIR Noticed in Environmental Monitor, public comment, MEPA issues Certificate on the FEIR	22 days	Mon 12/1/25	Tue 12/30/25	0%	360		
362		Lexington Process	2079 days	Wed 6/1/22	Mon 5/20/30	60%			

Lexington High School										
ID	Task Mode	Task Name	Duration	Start	Finish	% Complete	Predecessors	Successors		
363	➡	PBC/SBC Meetings - Feasibility and Schematic Design Phase	838 days	Wed 6/1/22	Mon 8/18/25	85%				
364	✓	PDP - SBC	158 days	Thu 10/12/23	Mon 5/20/24	100%				
379	✓	PDP - PBC	216 days	Thu 8/17/23	Thu 6/13/24	100%				
387	➡	PSR - SBC	106 days	Mon 7/22/24	Mon 12/16/24	80%				
388	✓	SBC Meeting - Review MSBA comments	1 day	Mon 7/22/24	Mon 7/22/24	100%				
389	✓	SBC Meeting - CM at Risk Discussion	1 day	Sun 8/4/24	Mon 8/5/24	100%				
390	✓	SBC Meeting - Approve CM at Risk	1 day	Mon 8/19/24	Mon 8/19/24	100%				
391	✓	SBC Meeting	1 day	Mon 9/16/24	Mon 9/16/24	100%				
392	✓	SBC Meeting	1 day	Mon 9/30/24	Mon 9/30/24	100%				
393	✓	SBC Meeting	1 day	Tue 10/15/24	Tue 10/15/24	100%				
394	✓	Present Concept Plans with Costs and Schedule to SBC, discuss Preferred Schematic	1 day	Mon 10/28/24	Mon 10/28/24	100%				
395	✓	SBC to VOTE on Preferred Schematic	1 day	Tue 11/12/24	Tue 11/12/24	100%				
396	📅	SBC Meeting - Review draft PSR	1 day	Mon 12/9/24	Mon 12/9/24	0%				
397	📅	SBC Meeting Vote to Submit PSR	1 day	Mon 12/16/24	Mon 12/16/24	0%				
398	➡	PSR - PBC	131 days	Thu 7/25/24	Thu 1/23/25	71%				
399	✓	PBC Meeting - Review PSR timeline / workplan	1 day	Thu 7/25/24	Thu 7/25/24	100%				
400	✓	PBC Meeting - Existing Conditions Update	1 day	Thu 8/22/24	Thu 8/22/24	100%				
401	✓	PBC Meeting - Site& Student impacts from Construction	1 day	Thu 9/12/24	Thu 9/12/24	100%				
402	✓	PBC Meeting - Schedule& Phasing, concept plans review	1 day	Thu 10/10/24	Thu 10/10/24	100%				
403	✓	PBC Meeting - Total project cost	1 day	Mon 11/4/24	Mon 11/4/24	100%				
404	📅	PBC Meeting - Concept Plan review	1 day	Tue 12/24/24	Tue 12/24/24	0%				
405	📅	PBC Meeting - PSR review	1 day	Thu 1/23/25	Thu 1/23/25	0%				
406	➡	Schematic Design - SBC	150 days	Mon 1/20/25	Mon 8/18/25	0%				
407	📅	SBC Meeting	0 days	Mon 1/20/25	Mon 1/20/25	0%				
408	📅	SBC Meeting	0 days	Mon 2/17/25	Mon 2/17/25	0%				
409	📅	SBC Meeting	0 days	Mon 3/17/25	Mon 3/17/25	0%				
410	📅	SBC Meeting	0 days	Mon 4/21/25	Mon 4/21/25	0%				
411	📅	SBC Meeting	0 days	Mon 5/19/25	Mon 5/19/25	0%				
412	📅	SBC Meeting	0 days	Mon 6/16/25	Mon 6/16/25	0%				
413	📅	SBC Meeting	0 days	Mon 7/21/25	Mon 7/21/25	0%				
414	📅	SBC Meeting	0 days	Mon 8/18/25	Mon 8/18/25	0%				
415	➡	Schematic Design - PBC	155 days	Thu 1/9/25	Thu 8/14/25	0%				
416	↗	PBC Meeting	0 days	Thu 1/9/25	Thu 1/9/25	0%				
417	↗	PBC Meeting	0 days	Thu 2/13/25	Thu 2/13/25	0%				
418	↗	PBC Meeting	0 days	Thu 3/13/25	Thu 3/13/25	0%				
419	↗	PBC Meeting	0 days	Thu 4/17/25	Thu 4/17/25	0%				
420	↗	PBC Meeting	0 days	Thu 5/15/25	Thu 5/15/25	0%				
421	↗	PBC Meeting	0 days	Thu 6/12/25	Thu 6/12/25	0%				
422	↗	PBC Meeting	0 days	Thu 7/17/25	Thu 7/17/25	0%				
423	↗	PBC Meeting	0 days	Thu 8/14/25	Thu 8/14/25	0%				
424	➡	Stakeholder Engagement	601 days	Wed 6/1/22	Wed 9/18/24	63%				

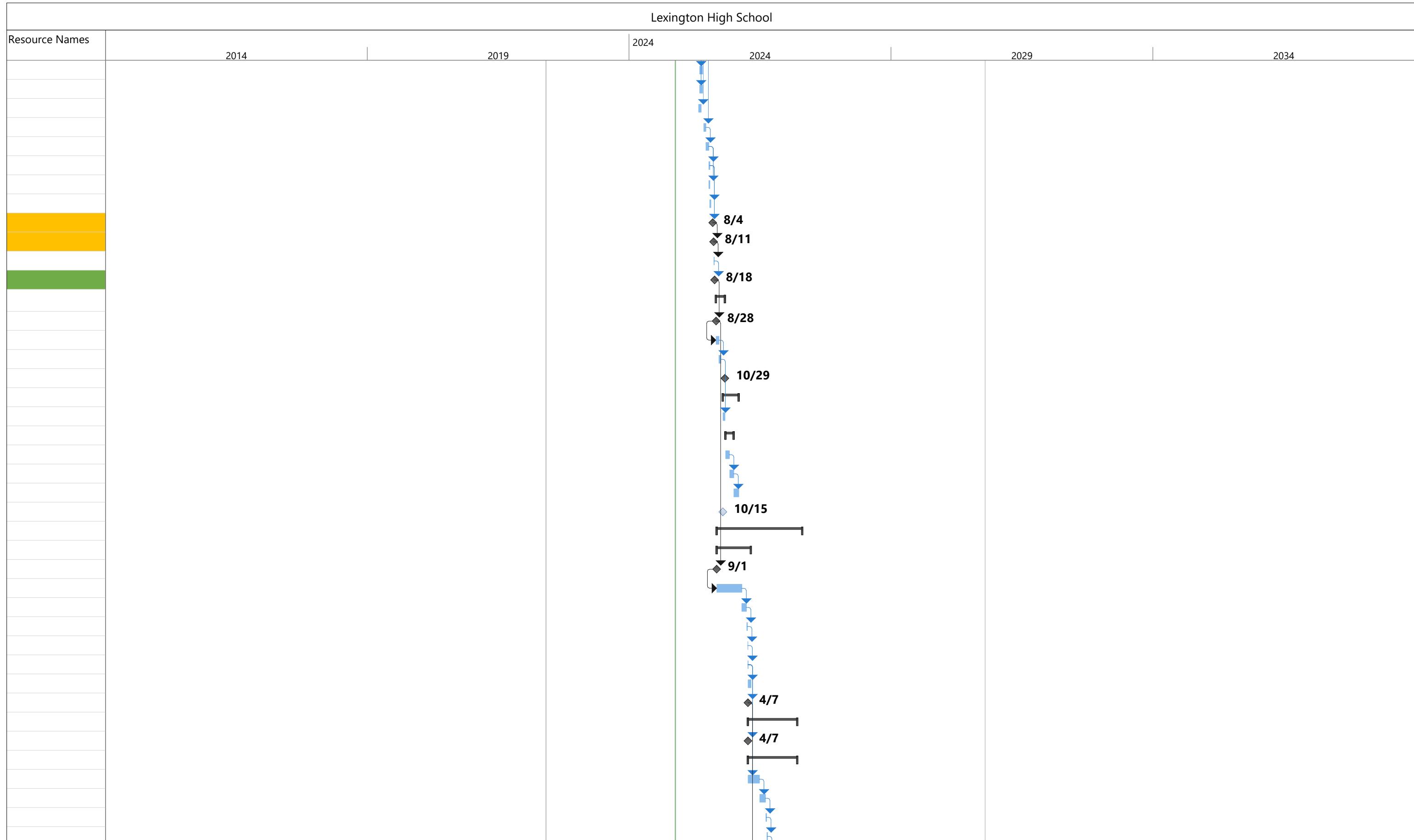
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ID	Task Mode	Task Name	Duration	Start	Finish	% Complete	Predecessors	Successors	
425	✓	Community Meetings	163 days	Tue 9/19/23	Thu 5/2/24	100%			
426	✓	Preliminary Design Phase	163 days	Tue 9/19/23	Thu 5/2/24	100%			
427	✓	Community meeting #1 - OPM Intro/MSBA Process	1 day	Tue 9/19/23	Tue 9/19/23	100%			
428	✓	Community Meeting #2 - Arch intro/Process	1 day	Tue 11/21/23	Tue 11/21/23	100%			
429	✓	Community Meeting #3 - Report out from Educational Focus Group / Beyond Educational Spaces	1 day	Wed 3/6/24	Wed 3/6/24	100%			
430	✓	Community Meeting #4 - Focus group updates, Feedback on options / Pricing	1 day	Thu 5/2/24	Thu 5/2/24	100%			
431		Preferred Schematic Phase	601 days	Wed 6/1/22	Wed 9/18/24	25%			
432	✓	Design Workshop	1 day	Thu 6/6/24	Thu 6/6/24	100%			
433	📅	Community Meeting #5	1 day	Wed 8/14/24	Wed 8/14/24	0%			
434	📅	Community Meeting #6	1 day	Wed 9/18/24	Wed 9/18/24	0%			
435			1 day	Wed 6/1/22	Wed 6/1/22	0%			
436			2079 days	Wed 6/1/22	Mon 5/20/30	0%			

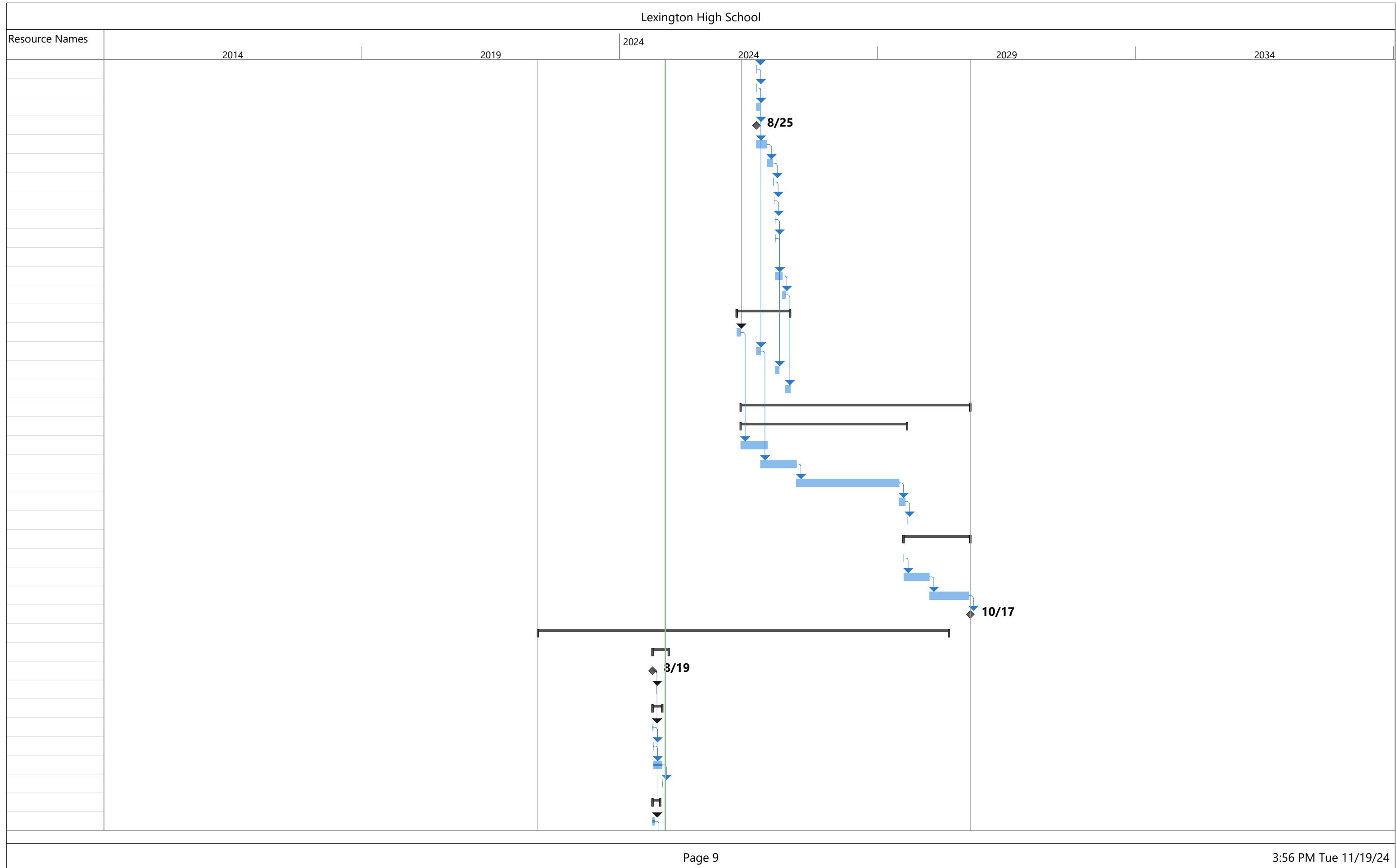
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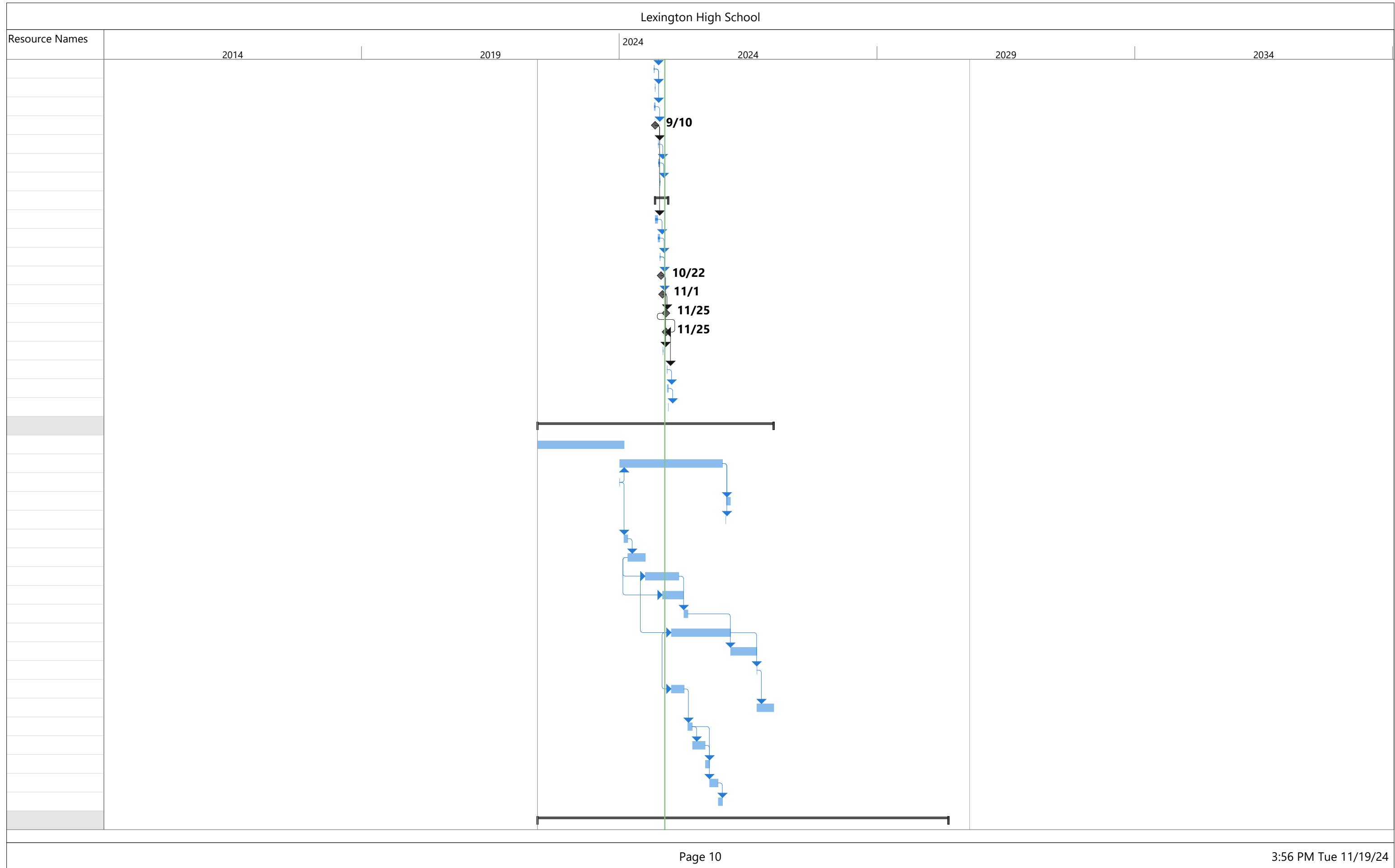
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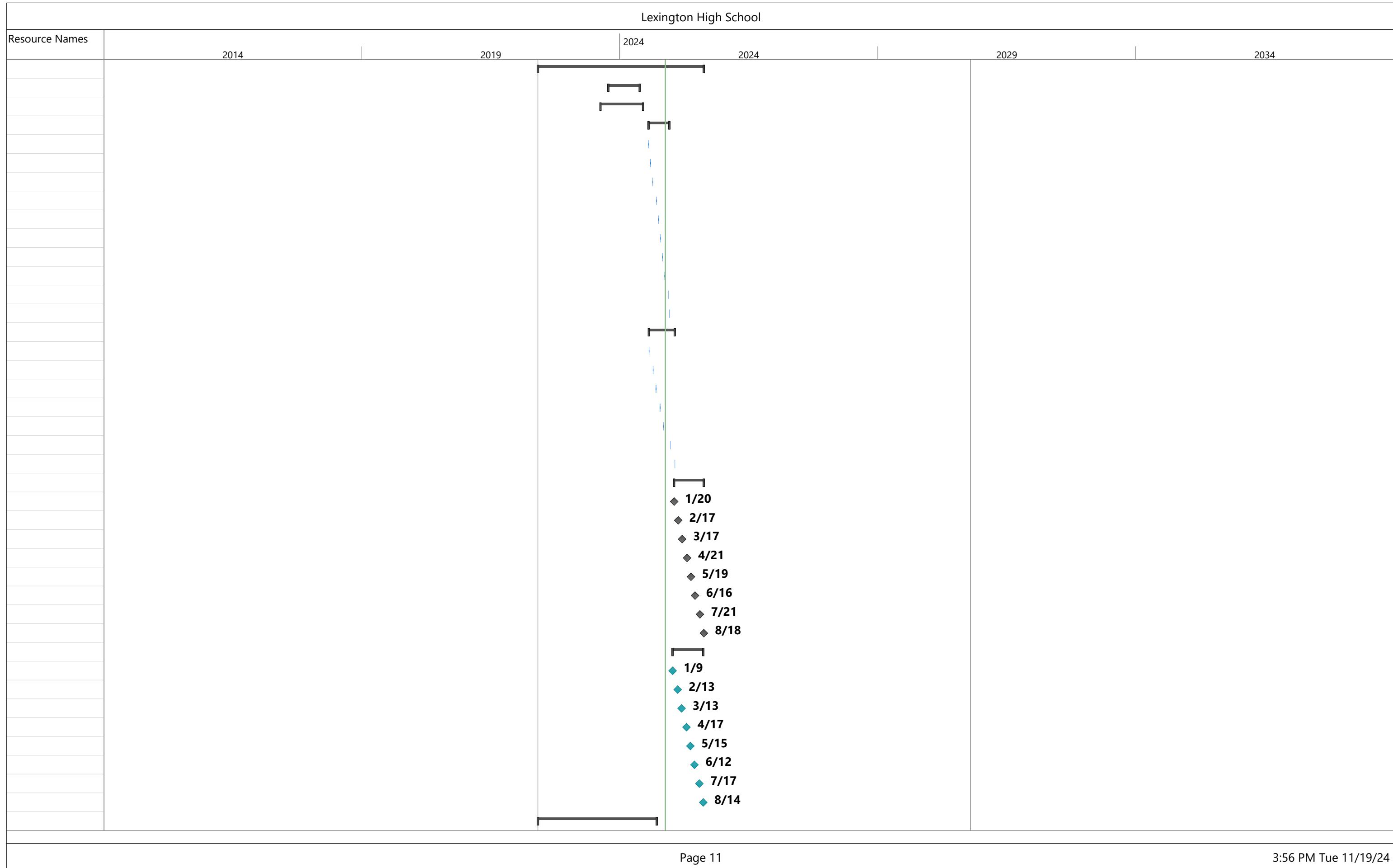
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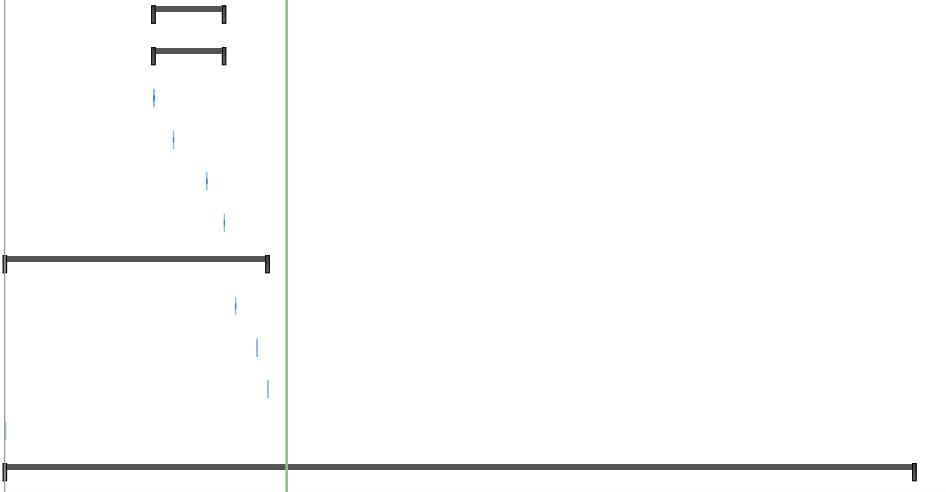
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Lexington High School

Resource Names	2014	2019	2024	2024	2029	2034
						

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												2024												2025												2026																																		
												Jan	Feb	Mar	Apr	May	June	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	Jul	Aug	Sep	Oct	Nov	Dec																							
P	rel	Preliminary Design Phase (PDP)												2024												2025												2026																																
												At the PDP phase, all site options should be presented with potential development restrictions identified)												2024												2025												2026																						
D	E	S	I	G	N	P	H	A	S	E	Preferred Schematic Report Phase (PSR)												The MSBA requires a summary of the process undertaken to identify all potential issues and steps that are to be taken to resolve them. An updated project schedule that includes dates of anticipated approvals (e.g. Article 97 approvals) and key steps to gaining full ownership, control, and exclusive use of the land is also required in the PSR submitted to the MSBA for review.												2024												2025												2026											
MSBA Approves Feasibility Study												2024												2025												2026																																		
Schematic Design Phase (SD)												2024												2025												2026																																		
Upon submission of the District's Schematic Design Submittal , it is preferred that the District have ownership, full control, and access of the site. However, should there be outstanding issues that are in the process of being resolved and that are mapped out to the satisfaction of the MSBA, staff will forward a conditional Project Scope and Budget recommendation to MSBA Board of Director's for its consideration Project Scope and Budget recommendation to MSBA Board of Director's for its consideration.												2024												2025												2026																																		
MSBA Approves SD *Conditional See advisory 45												2024												2025												2026																																		
The recommendation will be conditional upon the District obtaining full ownership, control, and exclusive use of the proposed project site. The MSBA will not sign a Project Funding Agreement and will not reimburse the District for any costs incurred beyond the Feasibility Study Agreement without all land use issues being resolved.												2024												2025												2026																																		
Town Meeting & Debt Exclusion to Approve Project and Funding												2024												2025												2026																																		
Worst case date for MSBA reimbursement to commence												2024												2025												2026																																		
Design Documentation (14 months) *Conditional until Article 97 approval												2024												2025												2026																																		
Initial Article 97 Local Groundwork and Support (incl. Local boards and State representatives)												2024												2025												2026																																		
Project Introduction Meeting with MEPA												2024												2025												2026																																		
PLPA Initial call												2024												2025												2026																																		
PLPA Strategy												2024												2025												2026																																		
Advance alternatives from MSBA level to level suitable for EEA												2024												2025												2026																																		
PLPA Portal notification (if necessary)												2024												2025												2026																																		