

Lexington High School

September 2024



MONTHLY REPORT

LEXINGTON HIGH SCHOOL

September 2024

DORE + WHITTIER

I. EXECUTIVE SUMMARY

This is the thirteenth-monthly report for the Lexington High School project that will cover September 2024. The Lexington High School Project continued through the Preferred Schematic Report that began at the start of June when 5 of the 18 options developed during the Preliminary Design Program (PDP) phase, were selected to continue to be studied in the preferred Schematic Report (PSR) phase. The 5 PSR options include building new on the fields, building new on existing footprint, and Addition Renovation options. The project team received the MSBA comments from the Preliminary Design Program (PDP) and returned them on September 13th. During the month of September, we held working group meetings, weekly project team meetings, a Permanent Building Committee (PBC) meeting, our SBC Meeting No. 17, 18 & 19, a community meeting, a town summit, focus group meetings, and a Construction Manager at Risk Selection Sub-Committee meeting.

To date there have been 122 **Public Meetings** regarding the project since the OPM was awarded.

Key milestone Preferred Schematic Report dates are outlined below.

DORE + WHITTIER

Milestone Dates-Preferred Schematic Report

- **June-September 2024**
 - Provide analysis of each prospective site/siting including **site limitations**, building **footprint**, athletic **fields**, **parking** areas, **bus** and **parent drop** of areas, **site access** and surrounding site features
 - Evaluate potential **impact that construction** of each option will have on students and provide required/recommended **mitigation efforts**
 - Identify **permitting requirements** including estimated time to acquire each permit
 - Develop **conceptual architectural and site drawings**
 - Narrative of **major building systems** including plumbing, HVAC, electrical with estimated loads
 - Source, capacities, and method of **obtaining utilities**
- **September-October 2024**
 - Develop proposed **project design and construction schedule including phasing**
 - Develop estimate **construction costs**
 - Develop **total project budget**
 - Prepare **final evaluations in detailed narratives** and tables including a **cost comparison table**
- **November-December 2024**
 - **Vote preferred option**
 - Summary of **key components of Ed program** and how preferred solution fulfills these
 - Complete **sustainability scorecard** and signed letter
 - Provide **conceptual floor plans** of preferred solution
 - Provide clearly labeled **site plans** of preferred solution
 - Provide overview of the **total project budget** and local funding
 - Complete and **submit budget statement** for preferred solution

(Please note that ALL meeting recordings, agendas, minutes, and materials can be found on the project website found here: [A New Vision for Lexington High School \(lexingtonma.org\)](https://lexingtonma.org)

At the September 3rd SBC Meeting No. 17, The project team presented the following agenda:

1. Call to Order
2. Vote Previous Meeting Minutes 12:00 - 12:05 p.m.
 - [August 19th, 2024](#)
3. **Introduce:** Ground Floor Program & Footprint Area, Total Gross Square Footage, "New Construction on Fields" Massing Options & "Phased in Place" Massing Options, and new addition/renovation option B.4 12:05 – 12:50 p.m.
4. **Confirm:** Parking Quantity and Location, Driveways and Circulation, & Current Use and Anticipated Impacts of Fields 12:50 – 1:00 p.m.
5. SBC Discussion on Designer Presentation 1:00 - 1:30 p.m.
6. Communications Working Group Update (K.Lenihan) 1:30 - 1:35 p.m.
7. Public Comment 1:35 – 1:45 p.m.
8. Reflections/Action Items 1:45 – 2:00 p.m.
9. Adjourn – 2:00 p.m.

At the School Building Committee Meeting No.17, the project team introduced multiple topics. These included the ground floor program and footprint area, the start of narrowing down the five (5) massing options, and the introduction of a new addition and renovation option, B.4. This was introduced due to desires from the SBC and community and brought the total of the options to six (6). The SBC also confirmed the parking quantity/location, driveways/circulation, and the current use/impacts to the fields. There was lengthy and productive discussion prior to these confirmations.

A copy of the minutes, presentation, and recording can be found on the project website

[Meeting Minutes](#) – [Recording](#) – [Presentation](#)

At the September 4th, 2024, Communication Working Group, The working group presented the following agenda:

1. Outline tasks for September community meeting
2. Review FAQ items and comments from team members, discuss additional recreation items

The working group spent the majority of the meeting reviewing the plan for the upcoming community meeting on September 18th. The group decided to have handout sheets for in-person attendees that provided information on the costs and sustainability. The working group was introduced to the idea of working with a company called KartoonEDU to create informational videos for the project.

A copy of the minutes and recording can be found on the project website

[Meeting Minutes](#) - [Recording](#)

At the September 4th and 5th Focus Group Meetings, the project team presented the following agenda:

1. Introduction
2. Recap Discussion Topics
3. Review Current Options
4. Discussion

This agenda applied to all four (4) focus group meetings:

- Site, Safety, & Security
- MEP & Sustainability
- Exterior & Interior
- Ed Planning and Equity

At these meetings the project team reviewed where the focus group meetings left off and then reviewed the current PSR options and how they applied to each focus group. The project team answered many questions by members of the groups and took all input into consideration for these massing options.

A copy of the minutes, presentation and recording can be found on the project website

- **Site, Safety, & Security**
 - [Meeting Minutes](#) – [Presentation](#) – [Recording](#)
- **MEP & Sustainability**
 - [Meeting Minutes](#) – [Presentation](#) – [Recording](#)
- **Exterior & Interior**
 - [Meeting Minutes](#) – [Presentation](#) – [Recording](#)
- **Ed Planning and Equity**
 - [Meeting Minutes](#) – [Presentation](#) – [Recording](#)

At the September 9th, SBC Coordination, The town presented the following agenda:

1. Call to Order & Introductory Remarks
2. New Business
 - a. [LHS Field House Presentation](#)
 - b. Updates
 1. Community Forum - September 18th
 2. Communications Working Group
 3. Stakeholder Engagement
3. Public Comment
4. Reflections/Clarifications
5. Future Agenda Items/Action Items
6. Adjourn

At this SBC Coordination meeting the LHS principal shared a presentation on the current field house and how it is a unique and valuable resource for the town. The SBC also discussed the upcoming community forum with an updated from the communication working group. Lastly the SBC reviewed the ongoing stakeholder meetings that are happening with a majority of important committees throughout town.

A copy of the minutes and recording can be found on the project website

[Meeting Minutes](#) – [Recording](#) – [Presentation](#)

At the September 10th CM at Risk Selection Sub-Committee, The project team presented the following agenda:

1. Call to Order
2. Request for Qualification (RFQ) Review
3. CM Selection Sub-Committee RFQ Recommendation of Approval
4. Timeline Review
5. Adjourn

This was the first meeting of the sub-committee who has been tasked with selecting a Construction Manager at Risk following all M.G.L c.149a. The sub-committee reviewed the current timeline and provided input on it. The majority of

September 2024

the meeting was spent reviewing the Request for Qualification (RFQ) and letting the members change aspects of it. The draft was the edited based on these changes prior to being posted publicly.

A copy of the minutes and recording can be found on the project website

[Meeting Minutes](#) – [Recording](#)

At the September 11th, 2024, Communication Working Group, The working group presented the following agenda:

1. Discuss the video options and propose plan
2. Any updates on FAQ / September 18 Community Meeting

During this communication working group the members discussed the proposed plan for the information videos provided by KartoonEDU. The group decided that it would be beneficial to have some of these videos created locally for some of the more important Lexington based topics. The working group also finalized details for the September 18th community meeting.

A copy of the recording can be found on the project website

[Recording](#)

At the September 16th SBC Meeting No. 18, The project team presented the following agenda:

1. Call to Order
2. Vote Previous Meeting Minutes 12:00 - 12:05 p.m.
 - [September 3, 2024](#)
 - [September 9, 2024](#)
3. **Introduce:** Review Expansion Potential and Locations & 3 or 4 Story Building 12:05 – 12:20 p.m.
4. **Discuss:** Ground Floor Program & Footprint Area, Total Gross Square Footage, Choose one "New Construction on Fields" Massing Option, & "Phased-in-Place" Options 12:20 – 1:25 p.m.
5. KartoonEDU Videos 1:25 - 1:30 p.m.
6. **Vote:** SBC to approve the RFQ 1:30 - 1:35 p.m.
7. Public Comment 1:35 – 1:45 p.m.
8. Reflections/Action Items 1:45 – 2:00 p.m.
9. Adjourn – 2:00 p.m.

At the September 16th SBC meeting the project team introduced the potential expansion locations and the difference between three (3) or four (4) stories. The SBC agreed that a three (3) story building would not be sufficient due to the increase in footprint and decided on a four (4) story high school. The SBC then discussed the topics that were introduced at the last SBC meeting, the members took initiative and confirmed that the current ground floor program/footprint area and the total gross square footage were adequate. The SBC also voted to approve the RFQ.

A copy of the minutes, Presentation and recording can be found on the project website

[Meeting Minutes](#) – [Presentation](#) - [Recording](#)

At the September 18th Community Meeting No. 7, The project team presented the following agenda:

1. Introduction
2. S-SBC Update
3. Schedule/Timeline Update
4. High School Cost Comparison
5. The Cost of Doing Nothing
6. Public Question and Answer Session

At this community meeting the Student School Building Committee spoke about their experience at the current Lexington High School. The project team and Department of Facilities shared a short presentation, this consisted of a schedule/timeline update, review of the high school cost comparison to other MA high schools, the cost of doing nothing to the current Lexington High School, and the Q&A. The Q&A session was discussed around the main topics previously discussed but was open to general questions about the project as well.

A copy of the presentation and recording can be found on the project website

[Presentation](#) - [Recording](#)

At the September 19th Town Summit, the town included the following agenda items for the LHS Project:

1. Discussion: Potential Field House and Swimming Pool Projects
2. Lexington High School Project Update

This summit included multiple stakeholder committees across the town. The project team shared basic information about the field house options and the pool option. The committees and select board then followed this by asking any remaining questions they have about the topics for the project team to answer. The Select Board asked for the committees to review internally and return at the next summit with a recommendation.

At the September 23rd SBC Coordination Meeting, The SBC presented the following agenda:

1. Call to Order & Introductory Remarks
2. New Business
3. Communications Updates
4. Town Summit Debrief (9-19-24)
5. Discuss Proposed November 12th SBC Retreat
6. Public Comment
7. Reflections/Clarifications
8. Adjourn

At this SBC Coordination meeting the committee shared an update on the current communications working group which consisted of updates on the informational videos and the current FAQ page. The SBC discussed the Town Summit from the week prior and the upcoming November 12th retreat to vote on one PSR option.

A copy of the minutes, Presentation and recording can be found on the project website

[Meeting Minutes](#) – [Recording](#)

At the September 25th Communications Working Group, the group proposed the following agenda:

1. Review feedback from 9/17 forum
2. Review video segment progress
3. Review additional FAQ topics/adjustments

The communication working group started the meeting by reviewing the September 17th community meeting and any potential action items that arose from it. The project team shared an update on the KartoanEDU informational videos as the draft scripts were in hand, the group also decided which topics would be handled by the town and which would be outsourced.

A copy of the minutes and recording can be found on the project website

[Meeting Minutes](#) – [Recording](#)

At the September 30th SBC Meeting No. 19, the project team presented the following agenda:

1. Call to Order
2. Vote Previous Meeting Minutes
 - [September 16th, 2024](#)
 - [September 23rd, 2024](#)
3. Communications Working Group Update
4. **Discussion:** “New Construction on the Fields”
5. **Discussion:** “Phased-in-Place Option”
6. Public Comment
7. Reflections/Action Items
8. Adjourn

This SBC meeting started with the communications working group sharing an update about the informational videos and where they are currently at. The rest of the meeting was devoted to discussing the pros and cons for each of the remaining options as at the next SBC meeting, they will be going down to one “New Construction on the Fields” and one “Phased-in-Place” option. The SBC discussed this thoroughly and took straw poll votes for each option pending the new cost estimates. The SBC agreed that the addition/renovation options were inadequate, and they preferred option D.2. They also agreed that options C.5b and C.2b were the best of the New Construction ones.

A copy of the minutes, Presentation and recording can be found on the project website

[Meeting Minutes](#) – [Presentation](#) - [Recording](#)

Along with the listed meetings above, a series of meetings with various stakeholder committees in the town were held. These meetings were created for the committees to ask the project team any questions they may have. These meetings included the following:

- 9/4/24 Parent Partnership Committee
- 9/5/24 S-SBC & Students Meeting
- 9/11/24 Recreation Committee
- 9/12/24 Permanent Building Committee
- 9/16/24 Select Board
- 9/17/24 Sustainable Lexington Committee
- 9/19/24 Appropriation Committee
- 9/23/24 Lexington High School Faculty & Staff Meeting
- 9/24/24 School Committee
- 9/26/24 Capital Expenditures Committee

Included below is the current Article 97 schedule as of today. This schedule will be updated monthly. A .pdf of the schedule is included as backup to this document.

Lexington High School
Possible Permitting Schedule

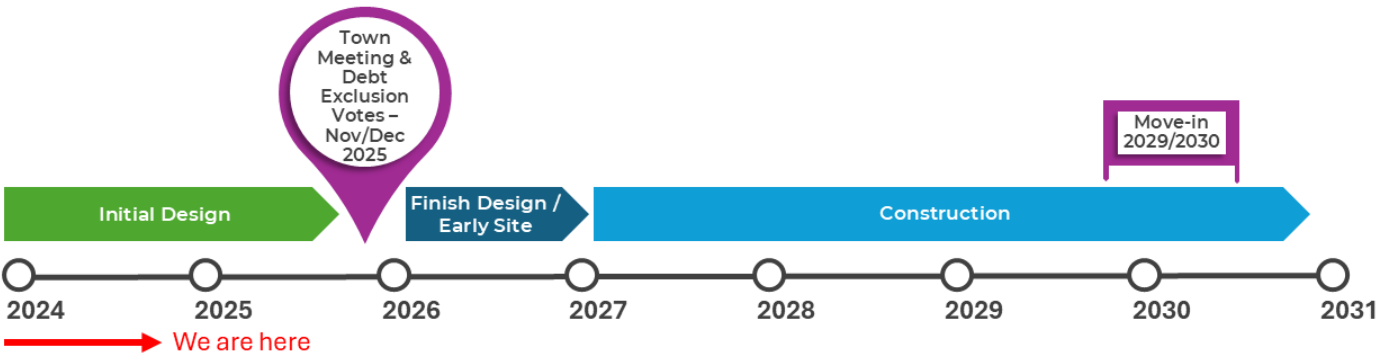
DRAFT

[illegible]



PROJECT SCHEDULE OVERVIEW

LHS Anticipated Project Timeline



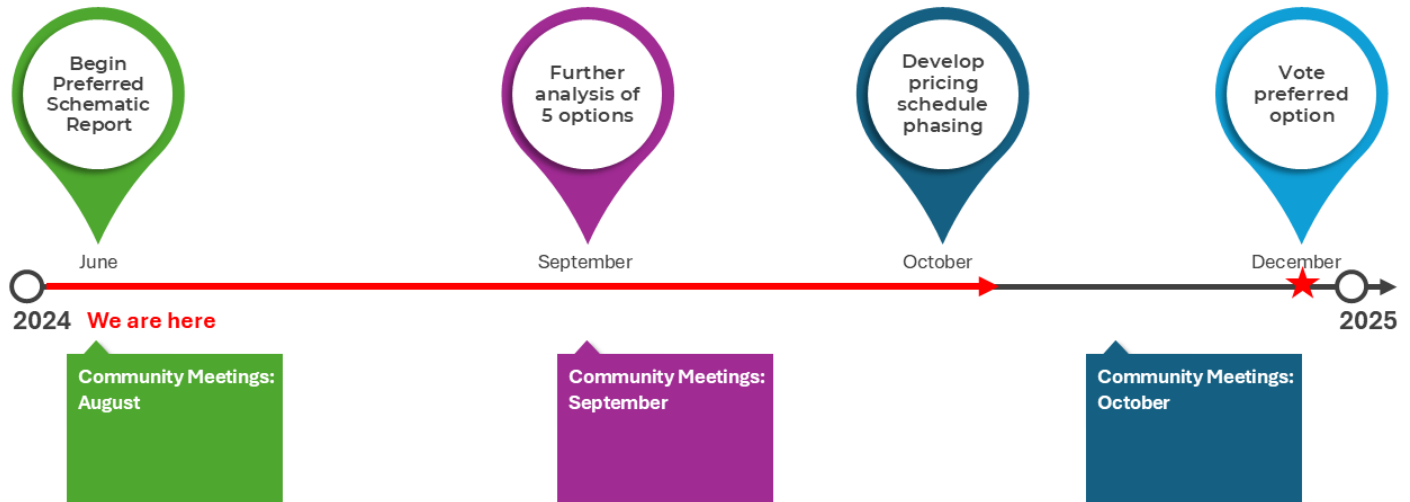
All dates after local vote in November / December 2025 are subject to change based upon the selected option.

Construction duration is shown to provide a potential range. Final duration will be determined toward the end of initial design.

Move-in date will be determined after an option is selected. Anticipated move-in currently shown in the range of 2029 to 2030

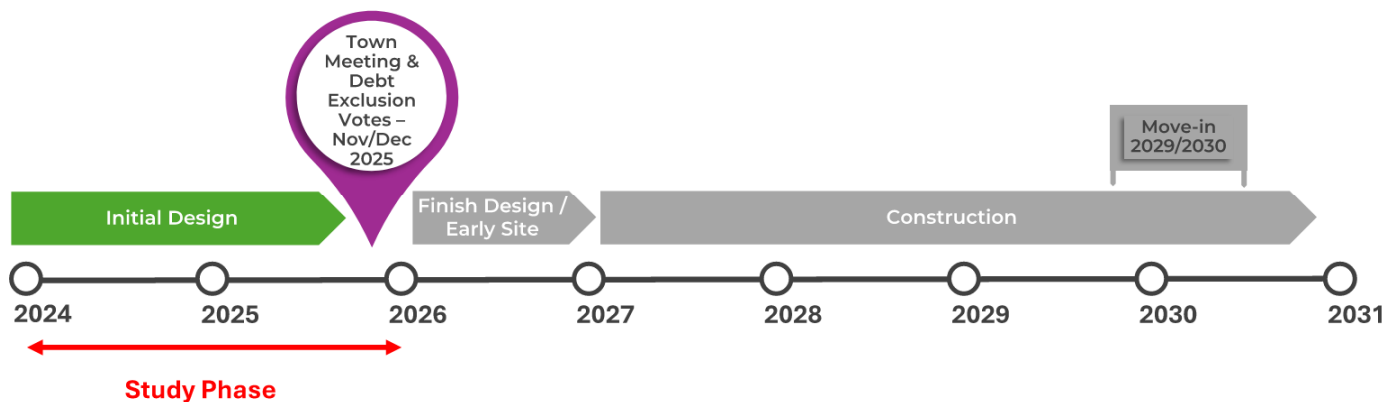
Issued:8/7/24

LHS Projected Timeline – Preferred Schematic Report



Issued: 8/7/24

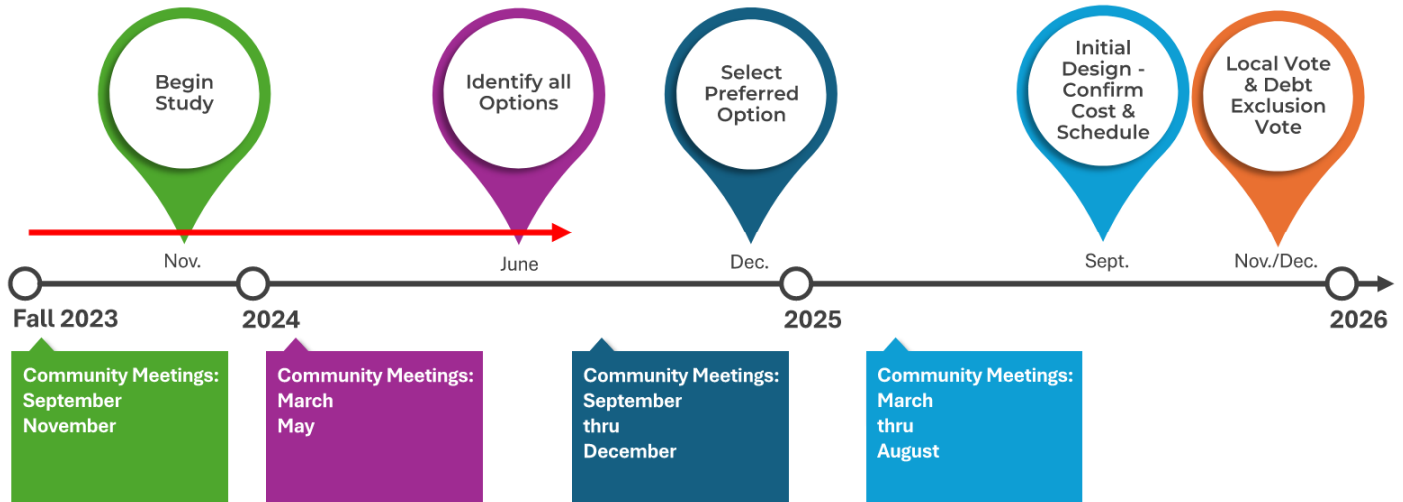
LHS Anticipated Project Timeline



Study Phase includes Feasibility and Schematic Design and is the current phase of the project

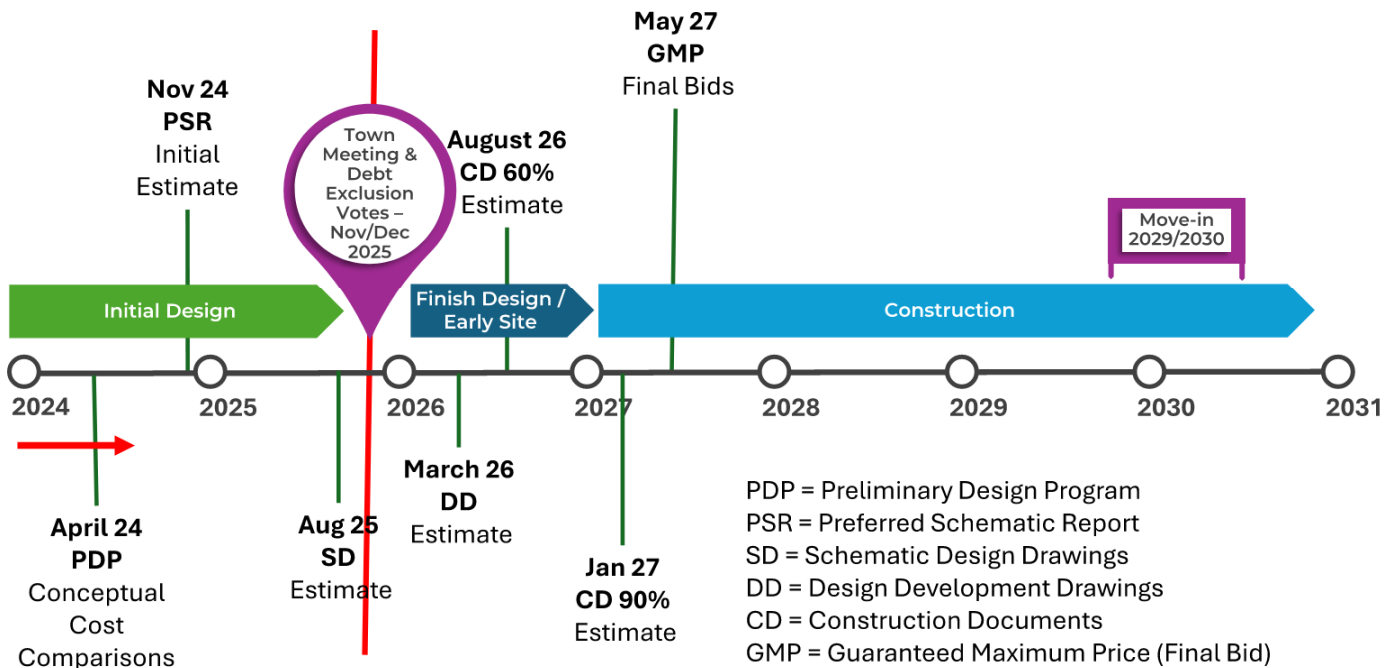
Issued: 1/25/24

LHS Projected Timeline – Study Phase



Issued: 1/25/24

LHS Anticipated Project Timeline - Estimating



II. TASKS COMPLETED

A series of meetings were held in the month of September, they include:

- 9/4/24 Parent Partnership Committee
 - 9/5/24 S-SBC & Students Meeting
 - 9/11/24 Recreation Committee
 - 9/12/24 Permanent Building Committee
 - 9/16/24 Select Board
 - 9/17/24 Sustainable Lexington Committee
 - 9/19/24 Appropriation Committee
 - 9/23/24 Lexington High School Faculty & Staff Meeting
 - 9/24/24 School Committee
 - 9/26/24 Capital Expenditures Committee
-
- 9/3/24 SBC Meeting No. 17
 - 9/4/24 Educational Focus Group
 - 9/4/24 Site, Safety & Security Focus Group
 - 9/5/24 MEP and Sustainability Focus Group
 - 9/5/24 Exterior and Interior Design Focus Group
 - 9/9/24 SBC Coordination Meeting
 - 9/10/24 CM Selection Sub-Committee
 - 9/11/24 Communication Working Group
 - 9/16/24 SBC Meeting No. 18
 - 9/18/24 Community Meeting No. 7
 - 9/23/24 SBC Coordination Meeting
 - 9/25/24 Communications Working Group
 - 9/30/24 SBC Meeting No. 19

In addition, the OPM has submitted our monthly MSBA report, reviewed and updated the project schedule along with the designer work plan, and continued to map out upcoming milestone dates and deliverables for key decisions that need to be made by the SBC and the community through the PSR phase.

III. 30-DAY LOOK AHEAD

In the month of September, the project team will review the following:

10/15/24 SBC Meeting No. 20: Present PSR cost estimates and vote on two options for the PSR. One “New Construction on the Fields” and one “Phased in Place”.

10/28/24 SBC Meeting No. 21: The SBC will discuss and decide if they want to pursue an “Add/Reno” or “New Construction” and will decide if they want to build on the fields on in the existing footprint.

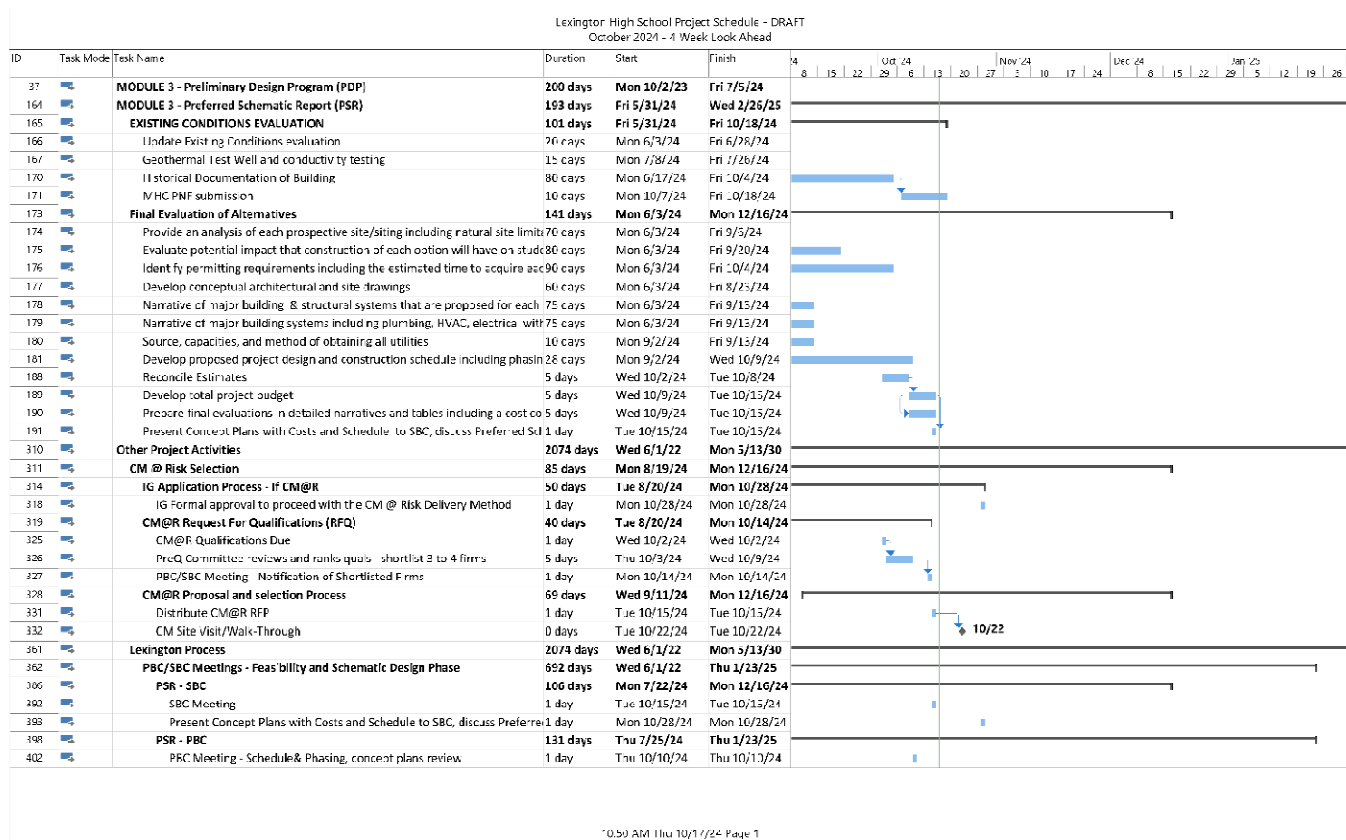
Upcoming Meetings:

- 10/2/24 SBC Meeting No. 19
- 10/2/24 Parent Partnership Committee
- 10/7/24 SBC Coordination Meeting
- 10/9/24 Communications Working Group
- 10/9/24 Recreation Committee
- 10/10/24 S-SBC & Students
- 10/10/24 PBC Meeting
- 10/10/24 Appropriations Committee
- 10/15/24 SBC Meeting No. 20
- 10/15/24 Sustainable Lexington Committee
- 10/16/24 Communications Working Group
- 10/16/24 Abutter Meeting
- 10/21/24 SBC Coordination Meeting
- 10/21/24 Select Board
- 10/22/24 School Committee
- 10/22/24 CM at Risk Selection Sub-Committee
- 10/23/24 Communications Working Group
- 10/24/24 Capital Expenditures Committee
- 10/28/24 LHS Faculty and Staff
- 10/30/24 Communications Working Group
- 10/30/24 Community Meeting No.8

September 2024

Attached below is a 4 week look ahead from our project schedule. The full project schedule is included as a backup to this document.

I. 4 Week Look Ahead Schedule



II. PROJECT BUDGET

Budget Status Narrative: In the month of September, eight (8) invoice(s) were submitted for payment against the project budget and 2 amendments were approved.

Please note that there are two rounds of appropriations for the Feasibility phase. It is unusual to have additional appropriations in the MSBA reporting system. Once the budget revision requests are approved, we then can both of our budget systems will match.



Project Details

DWMP Project No.	MP 22-0129	Project Type	High School
Project Name	Lexington High School	Scope Type	
Project Address	251 Waltham Street Lexington, MA 02421	MSBA Project?	Yes
Project Phase	Feasibility Study	MSBA Proj. No.	
Phase End-Date	12/17/2024	Enrollment	
Phase % Complete	83%	Reimb. Rate	

[Edit Project Details](#)

[Budgets](#)
[Budget Transfers](#)
[Contracts](#)
[Invoices](#)
[Vendors](#)
[Meetings](#)
[Monthly Reporting](#)

Project Budget Summary

Budget Category	Orig. Budget	Transfers	Upd. Budget	Contract Amt.	% Committed	Expended	% Expended	Contract Remain'g	Bud. Balance	Edit	Delete
0000-0000 Feasibility Study Agreement											
0001-0000-OPM - Feasibility Study	\$400,000.00	\$1,430,000.00	\$1,830,000.00	\$1,830,000.00	100%	\$813,121.00	44%	\$1,016,879.00	\$0.00	Edit	Delete
0002-0000-A&E - Feasibility Study	\$1,000,000.00	\$972,500.00	\$1,972,500.00	\$1,972,500.00	100%	\$464,849.02	23%	\$1,507,650.98	\$0.00	Edit	Delete
0003-0000-Environmental & Site	\$350,000.00	\$435,728.00	\$785,728.00	\$785,728.00	100%	\$253,967.03	32%	\$531,760.97	\$0.00	Edit	Delete
0004-0000-Other	\$75,000.00	\$1,320,000.00	\$1,395,000.00	\$61,921.38	4%	\$51,396.25	83%	\$10,525.13	\$1,333,078.62	Edit	Delete
Total - 0000-0000 Feasibility Study Agreement	\$1,825,000.00	\$4,158,228.00	\$5,983,228.00	\$4,650,149.38	304%	\$1,583,333.30	183%	\$3,066,816.08	\$1,333,078.62		



October 17, 2024

Project Name: Lexington High School

Subject: Monthly Report Budget Update






























































1. MSBA Reimbursement Status:

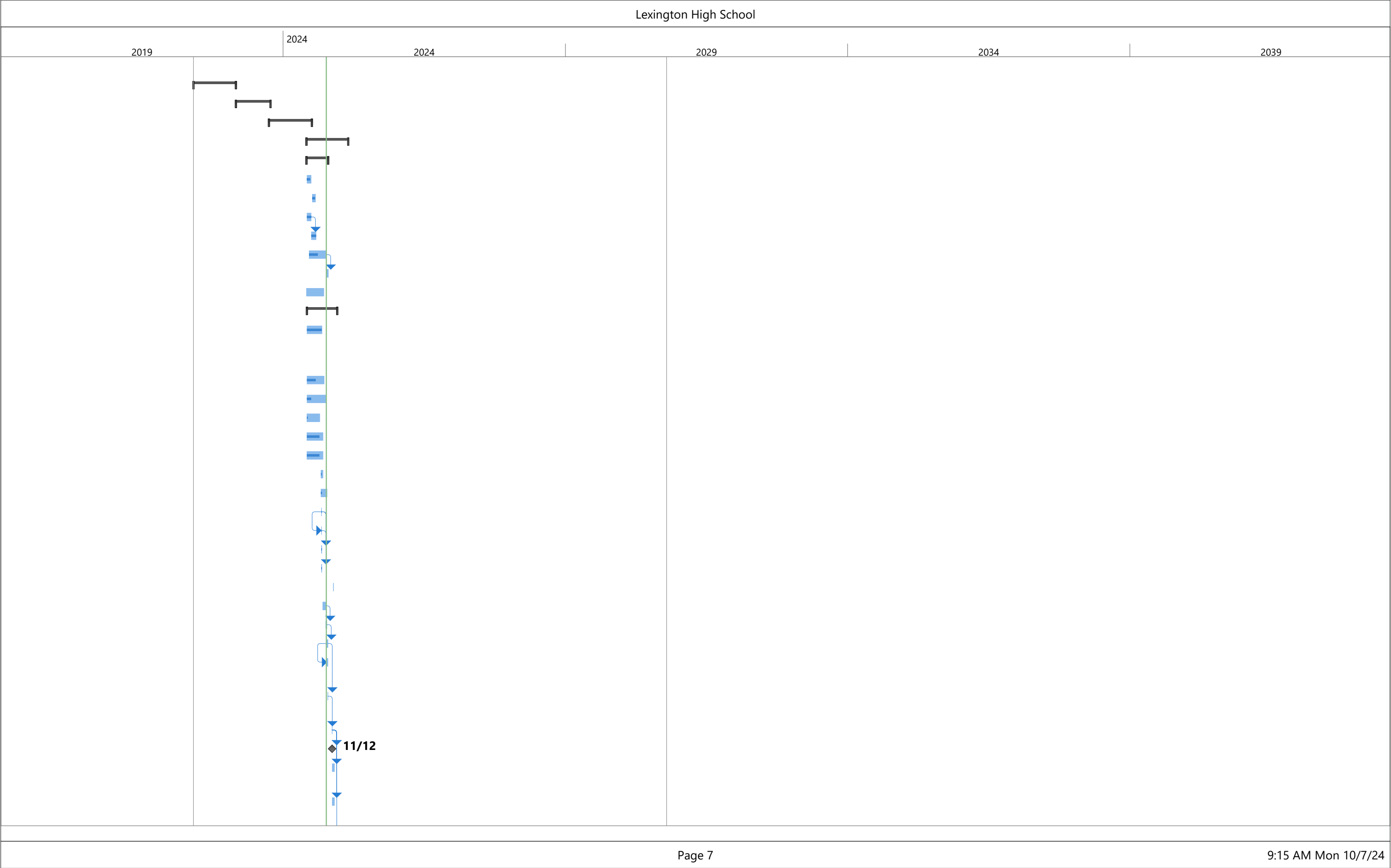
PR No.	Payment Request Date	Submitted Amount	Ineligible Project Costs	Eligible Project Costs	Eligible Grant	Recommended Payment Amount	MSBA Last Payment Date	MSBA Payment Amount
1	10/4/2023	\$46,262	\$1,600	\$44,662	\$13,845	\$0	12/21/2023	\$13,845
2	1/10/2024	\$89,198	\$1,568	\$87,630	\$27,165	\$0	2/1/2024	\$27,166
3	2/2/2024	\$254,269	\$0	\$254,269	\$78,823	\$0	3/21/2024	\$78,823
4	3/1/2024	\$92,828	\$0	\$92,828	\$28,777	\$0	3/21/2024	\$28,777
5	4/2/2024	\$45,239	\$8,896	\$36,343	\$11,266	\$0	5/3/2024	\$11,266
6	5/31/2024	\$351,726	\$0	\$351,726	\$109,035	\$109,035	6/28/2024	\$95,857
7	7/22/2024	\$265,241	\$214,118	\$51,123	\$15,848	\$15,848	8/15/2024	\$15,848
8	10/2/2024	\$204,559	\$0	\$204,559	\$63,413	\$63,413	-	-
Total		\$1,349,322				\$188,296		\$159,877

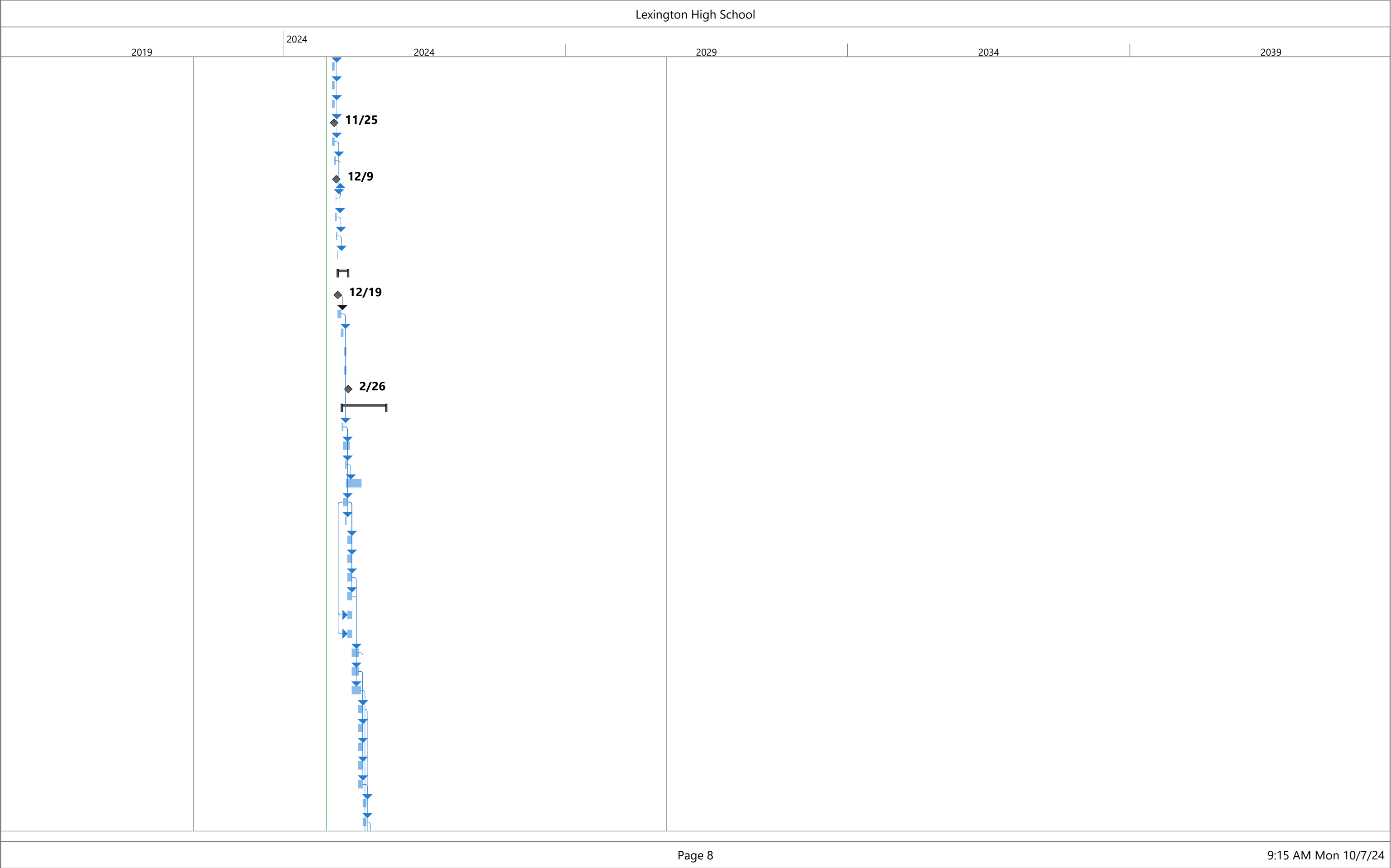


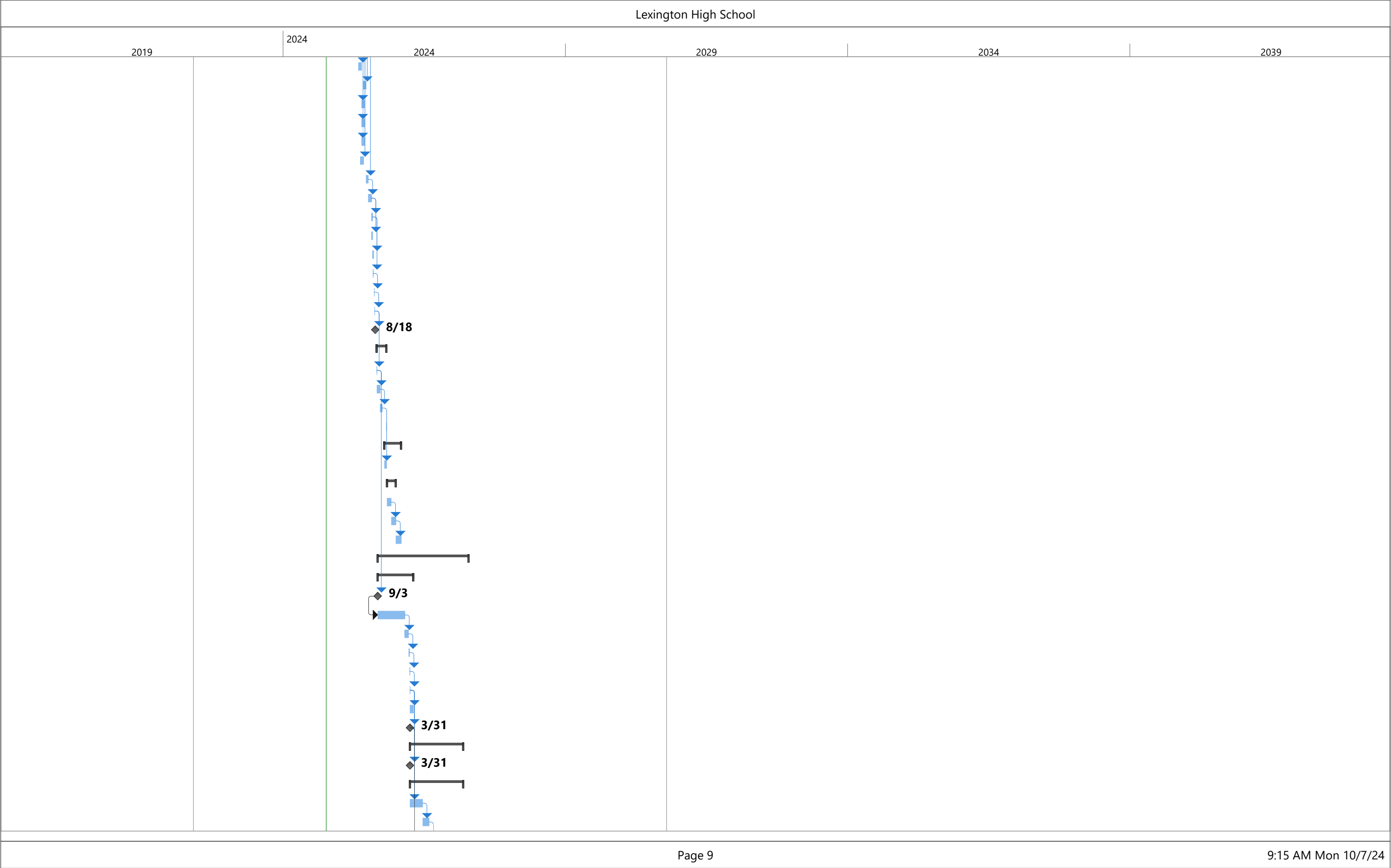
Project Details

DWMP Project No.	MP 22-0129	Project Type	High School
Project Name	Lexington High School	Scope Type	

Lexington High School									
ID		Task Mode	Task Name	Duration	Start	Finish	% Complete	2014	
360			FEIR Noticed in Environmental Monitor, public comment, MEPA issues Certificate on the FEIR	22 days	Mon 12/1/25	Tue 12/30/25	0%		
361			Lexington Process	2074 days	Wed 6/1/22	Mon 5/13/30	47%		
362			PBC/SBC Meetings - Feasibility and Schematic Design Phase	692 days	Wed 6/1/22	Thu 1/23/25	66%		
363			PDP - SBC	158 days	Thu 10/12/23	Mon 5/20/24	100%		
378			PDP - PBC	216 days	Thu 8/17/23	Thu 6/13/24	100%		
386			PSR - SBC	106 days	Mon 7/22/24	Mon 12/16/24	27%		
387			SBC Meeting - Review MSBA comments	1 day	Mon 7/22/24	Mon 7/22/24	100%		
388			SBC Meeting - CM at Risk Discussion	1 day	Sun 8/4/24	Mon 8/5/24	100%		
389			SBC Meeting - Approve CM at Risk	1 day	Mon 8/19/24	Mon 8/19/24	100%		
390			SBC Meeting	1 day	Mon 9/16/24	Mon 9/16/24	0%		
391			SBC Meeting	1 day	Mon 9/30/24	Mon 9/30/24	0%		
392			SBC Meeting	1 day	Tue 10/15/24	Tue 10/15/24	0%		
393			Present Concept Plans with Costs and Schedule to SBC, discuss Preferred Schematic	1 day	Mon 10/28/24	Mon 10/28/24	0%		
394			SBC to VOTE on Preferred Schematic	1 day	Tue 11/12/24	Tue 11/12/24	0%		
395			SBC Meeting	1 day	Mon 11/25/24	Mon 11/25/24	0%		
396			SBC Meeting - Review draft PSR	1 day	Mon 12/9/24	Mon 12/9/24	0%		
397			SBC Meeting Vote to Submit PSR	1 day	Mon 12/16/24	Mon 12/16/24	0%		
398			PSR - PBC	131 days	Thu 7/25/24	Thu 1/23/25	29%		
399			PBC Meeting - Review PSR timeline / workplan	1 day	Thu 7/25/24	Thu 7/25/24	100%		
400			PBC Meeting - Existing Conditions Update	1 day	Thu 8/22/24	Thu 8/22/24	100%		
401			PBC Meeting - Site& Student impacts from Construction	1 day	Thu 9/12/24	Thu 9/12/24	0%		
402			PBC Meeting - Schedule& Phasing, concept plans review	1 day	Thu 10/10/24	Thu 10/10/24	0%		
403			PBC Meeting - Total project cost	1 day	Mon 11/4/24	Mon 11/4/24	0%		
404			PBC Meeting - Concept Plan review	1 day	Tue 12/24/24	Tue 12/24/24	0%		
405			PBC Meeting - PSR review	1 day	Thu 1/23/25	Thu 1/23/25	0%		
406			Schematic Design	0 days	Wed 6/1/22	Wed 6/1/22	0%		
417			Stakeholder Engagement	601 days	Wed 6/1/22	Wed 9/18/24	63%		
418			Community Meetings	163 days	Tue 9/19/23	Thu 5/2/24	100%		
419			Preliminary Design Phase	163 days	Tue 9/19/23	Thu 5/2/24	100%		
420			Community meeting #1 - OPM Intro/MSBA Process	1 day	Tue 9/19/23	Tue 9/19/23	100%		
421			Community Meeting #2 - Arch intro/Process	1 day	Tue 11/21/23	Tue 11/21/23	100%		
422			Community Meeting #3 - Report out from Educational Focus Group / Beyond Educational Spaces	1 day	Wed 3/6/24	Wed 3/6/24	100%		
423			Community Meeting #4 - Focus group updates, Feedback on options / Pricing	1 day	Thu 5/2/24	Thu 5/2/24	100%		
424			Preferred Schematic Phase	601 days	Wed 6/1/22	Wed 9/18/24	25%		
425			Design Workshop	1 day	Thu 6/6/24	Thu 6/6/24	100%		
426			Community Meeting #5	1 day	Wed 8/14/24	Wed 8/14/24	0%		
427			Community Meeting #6	1 day	Wed 9/18/24	Wed 9/18/24	0%		
428				1 day	Wed 6/1/22	Wed 6/1/22	0%		
429				2074 days	Wed 6/1/22	Mon 5/13/30	0%		
Page 6				9:15 AM Mon 10/7/24					







2019

2024

2024

2029

2034

2039

8/18

10/17

8/19

2019

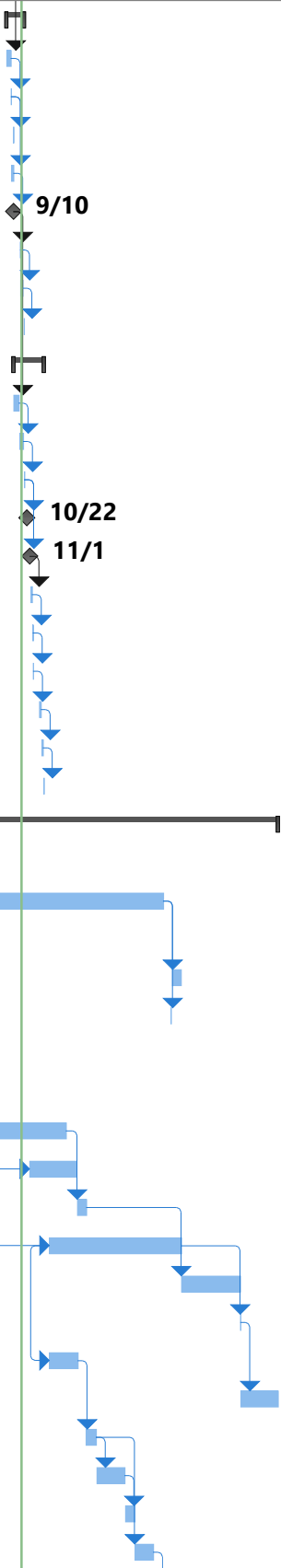
2024

2024

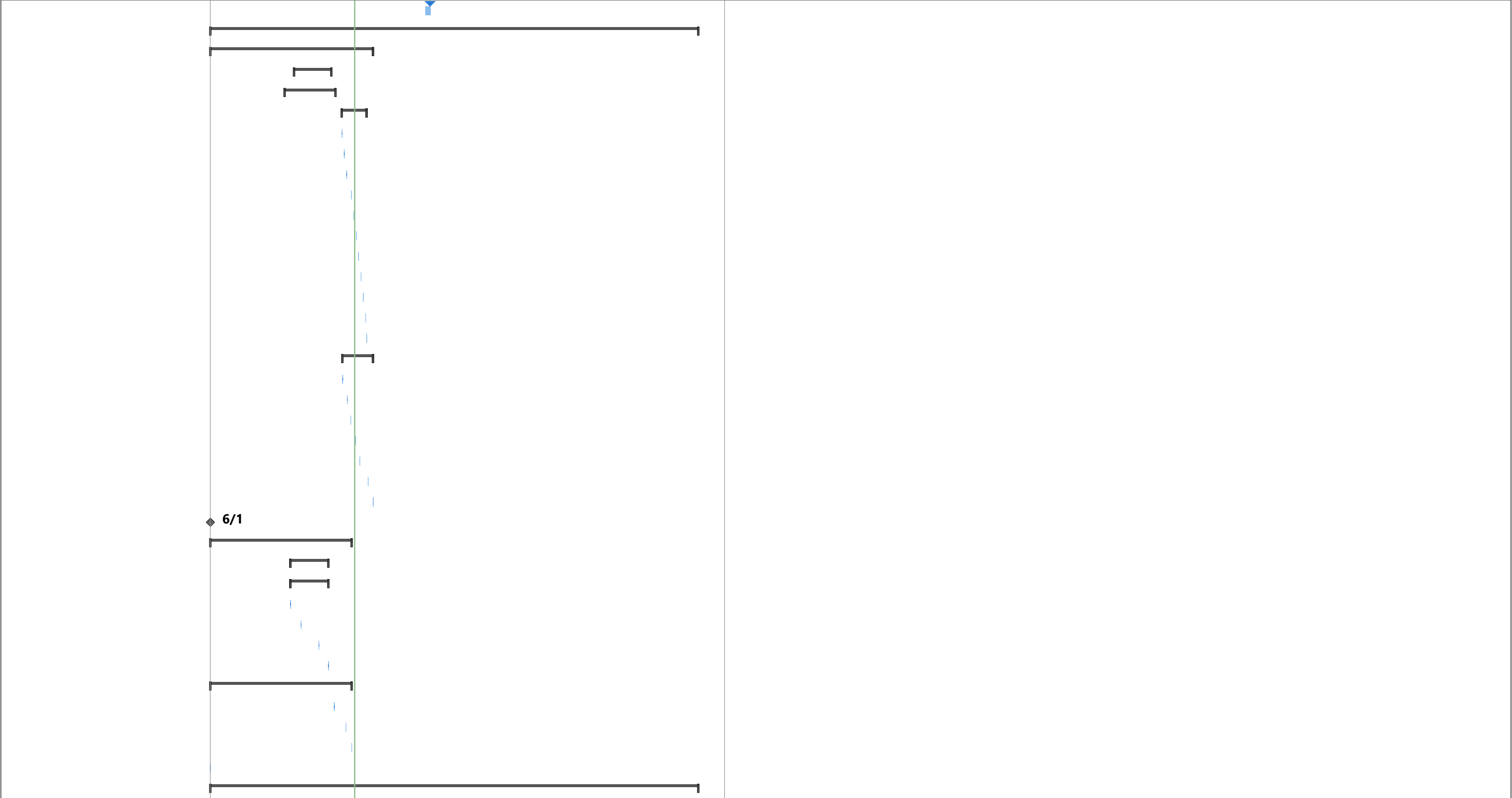
2029

2034

2039



201920242024202920342039



Lexington High School Project Schedule - DRAFT
October 2024 - 4 Week Look Ahead

Mode	Task Name	Duration	Start	Finish	4	8	15	22	29	6	13	20	27	3	10	17	24	1	8	15	22	29	5
	MODULE 3 - Preliminary Design Program (PDP)	200 days	Mon 10/2/23	Fri 7/5/24																			
	MODULE 3 - Preferred Schematic Report (PSR)	193 days	Fri 5/31/24	Wed 2/26/25																			
	EXISTING CONDITIONS EVALUATION	101 days	Fri 5/31/24	Fri 10/18/24																			
	Update Existing Conditions evaluation	20 days	Mon 6/3/24	Fri 6/28/24																			
	Geothermal Test Well and conductivity testing	15 days	Mon 7/8/24	Fri 7/26/24																			
	Historical Documentation of Building	80 days	Mon 6/17/24	Fri 10/4/24																			
	MHC PNF submission	10 days	Mon 10/7/24	Fri 10/18/24																			
	Final Evaluation of Alternatives	141 days	Mon 6/3/24	Mon 12/16/24																			
	Provide an analysis of each prospective site/siting including natural site limit	70 days	Mon 6/3/24	Fri 9/6/24																			
	Evaluate potential impact that construction of each option will have on student	80 days	Mon 6/3/24	Fri 9/20/24																			
	Identify permitting requirements including the estimated time to acquire each	90 days	Mon 6/3/24	Fri 10/4/24																			
	Develop conceptual architectural and site drawings	60 days	Mon 6/3/24	Fri 8/23/24																			
	Narrative of major building & structural systems that are proposed for each	75 days	Mon 6/3/24	Fri 9/13/24																			
	Narrative of major building systems including plumbing, HVAC, electrical with	75 days	Mon 6/3/24	Fri 9/13/24																			
	Source, capacities, and method of obtaining all utilities	10 days	Mon 9/2/24	Fri 9/13/24																			
	Develop proposed project design and construction schedule including phasing	28 days	Mon 9/2/24	Wed 10/9/24																			
	Reconcile Estimates	5 days	Wed 10/2/24	Tue 10/8/24																			
	Develop total project budget	5 days	Wed 10/9/24	Tue 10/15/24																			
	Prepare final evaluations in detailed narratives and tables including a cost co	5 days	Wed 10/9/24	Tue 10/15/24																			
	Present Concept Plans with Costs and Schedule to SBC, discuss Preferred Sch	1 day	Tue 10/15/24	Tue 10/15/24																			
	Other Project Activities	2074 days	Wed 6/1/22	Mon 5/13/30																			
	CM @ Risk Selection	85 days	Mon 8/19/24	Mon 12/16/24																			
	IG Application Process - If CM@R	50 days	Tue 8/20/24	Mon 10/28/24																			
	IG Formal approval to proceed with the CM @ Risk Delivery Method	1 day	Mon 10/28/24	Mon 10/28/24																			
	CM@R Request For Qualifications (RFQ)	40 days	Tue 8/20/24	Mon 10/14/24																			
	CM@R Qualifications Due	1 day	Wed 10/2/24	Wed 10/2/24																			
	PreQ Committee reviews and ranks quals - shortlist 3 to 4 firms	5 days	Thu 10/3/24	Wed 10/9/24																			
	PBC/SBC Meeting - Notification of Shortlisted Firms	1 day	Mon 10/14/24	Mon 10/14/24																			
	CM@R Proposal and selection Process	69 days	Wed 9/11/24	Mon 12/16/24																			
	Distribute CM@R RFP	1 day	Tue 10/15/24	Tue 10/15/24																			
	CM Site Visit/Walk-Through	0 days	Tue 10/22/24	Tue 10/22/24																			
	Lexington Process	2074 days	Wed 6/1/22	Mon 5/13/30																			
	PBC/SBC Meetings - Feasibility and Schematic Design Phase	692 days	Wed 6/1/22	Thu 1/23/25																			
	PSR - SBC	106 days	Mon 7/22/24	Mon 12/16/24																			
	SBC Meeting	1 day	Tue 10/15/24	Tue 10/15/24																			
	Present Concept Plans with Costs and Schedule to SBC, discuss Preferred	1 day	Mon 10/28/24	Mon 10/28/24																			
	PSR - PBC	131 days	Thu 7/25/24	Thu 1/23/25																			
	PBC Meeting - Schedule& Phasing, concept plans review	1 day	Thu 10/10/24	Thu 10/10/24																			

DRAFT

[illegible]