

Lexington High School

December 2024



MONTHLY REPORT

LEXINGTON HIGH SCHOOL

December 2024

DORE + WHITTIER



I. EXECUTIVE SUMMARY

This is the sixteenth-monthly report for the Lexington High School project that will cover December 2024. The Lexington High School Project continued through the end of the Preferred Schematic Report Phase that began at the start of June when 5 of the 18 options developed during the Preliminary Design Program (PDP) phase, were selected to continue to be studied in the preferred Schematic Report (PSR) phase. A sixth option was added due to feedback from the community and SBC. **The building committee voted for the Preferred Schematic Report Submission to be approved and sent to the MSBA at the December 9th, 2024 SBC Meeting.** In December the priority focus was approving the PSR Submission and finalizing the Schematic Design work plan. Throughout the month four (4) public meetings were held, these included SBC Meeting No. 23, SBC Coordination Meeting and working groups.

To date there have been 156 **Public Meetings** regarding the project since the OPM was awarded.

| | New Construction – On the Fields |
|---|---|
| Alternative | C.5b Bloom |
| Project Cost School + CO + FH | \$648,000,000 |
| *Total Cost with Grants & Rebates | 508,000,000 |
| Construction Duration | 4.5 Years |
| # of Phases | 1 building + 1 site |
| Building Location | Fields |
| Modular Max Required | 0 |
| Costs are School Building, Central Office & Renovated Field House Only NO Pool |  |

Key milestone Preferred Schematic Report dates are outlined below.

- **June-September 2024**
 - Provide analysis of each prospective site/siting including **site limitations**, building **footprint**, athletic **fields**, **parking** areas, **bus and parent drop** of areas, **site access** and surrounding site features
 - Evaluate potential **impact that construction** of each option will have on students and provide required/recommended **mitigation efforts**
 - Identify **permitting requirements** including estimated time to acquire each permit
 - Develop **conceptual architectural and site drawings**
 - Narrative of **major building systems** including plumbing, HVAC, electrical with estimated loads
 - Source, capacities, and method of **obtaining utilities**
- **September-October 2024**
 - Develop proposed **project design and construction schedule including phasing**
 - Develop estimate **construction costs**
 - Develop **total project budget**
 - Prepare **final evaluations in detailed narratives** and tables including a **cost comparison table**
- **November-December 2024**
 - **Vote preferred option**
 - Summary of **key components of Ed program** and how preferred solution fulfills these
 - Complete **sustainability scorecard** and signed letter
 - Provide **conceptual floor plans** of preferred solution
 - Provide clearly labeled **site plans** of preferred solution
 - Provide overview of the **total project budget** and local funding
 - Complete and **submit budget statement** for preferred solution

(Please note that ALL meeting recordings, agendas, minutes, and materials can be found on the project website found here: [A New Vision for Lexington High School \(lexingtonma.org\)](https://www.lexingtonma.org))

At the December 2nd 2024 SBC Coordination Meeting, The SBC presented the following agenda:

Call to Order & Introductory Remarks

Unfinished/New Business

1. [MSBA Enrollment Discussion Letter](#)
2. [Lexington's Response Letter to the MSBA](#)
3. SBC Meeting Schedule
 1. December 9, 2024
 2. What happens in January
4. Vote: Revise CM at Risk Selection Subcommittee Voting Member

Public Comment

Reflections/Clarifications

Adjourn

At this SBC Coordination Meeting the district's response to the [MSBA's letter](#) regarding enrollment in Lexington was reviewed and discussed, this can be found [here](#). The group also had a loose discussion on the next steps of Schematic Design and what January 2025 will look like. Lastly a vote was held to replace one member of the CM at Risk Selection Subcommittee as they would not be available for the interviews.

A copy of the minutes and recording can be found on the project website

[Meeting Minutes](#) – [Recording](#)

At the December 4th 2024, Communications Working Group, The Project Team presented the following agenda:

1. Review Community Meetings and Abutter Meetings
2. Old Business
3. New Business

The working group discussed the organization of future meetings, the progress of the schedule, and the need for broader community engagement. They also discussed the proposed land swap, the need for a project website and infographic, and the importance of clear financials and public messaging. Lastly, they discussed the upcoming town meeting, the potential for a special town meeting, and the need for consistency in communication and strategy across various meetings.

A copy of the minutes and recording can be found on the project website

[Meeting Minutes](#) - [Recording](#)

At the December 9th 2024, School Building Committee Meeting No. 23, The Project Team presented the following agenda:

1. Call to Order
2. Vote Previous Meeting Minutes 12:00 - 12:05 p.m.
 - [November 12, 2024](#)
 - [November 18, 2024](#)
 - [December 2, 2024](#)
3. **Vote:** Recommendation to Proceed with Preferred Construction Manager at Risk 12:05 – 12:15 p.m.
4. **Vote:** PSR Submission to MSBA 12:15 – 12:20 p.m.
5. Review Schematic Design Work Plan 12:20 – 1:35 p.m.
6. Public Comment 1:35 – 1:45 p.m.
7. Reflections/Action Items 1:45 – 2:00 p.m.
8. Adjourn – 2:00 p.m.

This SBC meeting was another large milestone for the committee as they voted to approve the Preferred Schematic Design Submission to move forward to the MSBA review and approval period. This meeting also had another large vote where the SBC approved Turner Construction as the CM at Risk for the Schematic Design and Preconstruction services. The committee reviewed the first pass at the Schematic Design work plan and provided their input.

A copy of the minutes, presentation and recording can be found on the project website

[Meeting Minutes](#) – [Presentation](#) - [Recording](#)

1. Abutter Communications/Meetings
2. Broader Community Engagement
3. New Business & FAQs

The working group discussed the need for a structured platform for public input and the importance of clear and concise communication regarding project proposals. They also explored the idea of broadening the term 'abutters' to include all individuals affected by activities at a site and the use of tools like Thought Exchange to accumulate comments. Lastly, they discussed the need for a more efficient system to address ongoing issues and grievances, with proposals for a dedicated construction tab on the website and regular responses to the most popular issues.

A copy of the recording can be found on the project website

Recording

Included below is the current Article 97 schedule as of today. This schedule will be updated monthly. A .pdf of the schedule is included as backup to this document.

Lexington High School
Possible Permitting Schedule

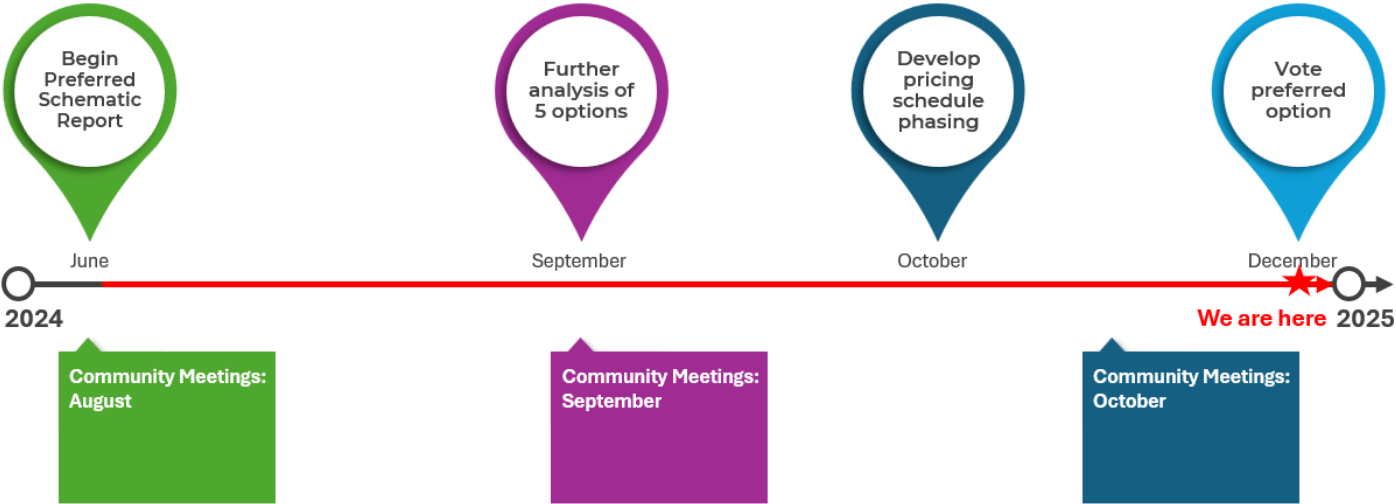
DRAFT

| | | 2024 | | | | | | | | | | | | 2025 | | | | | | | | | | | | 2026 | | | | | | | | | | | | | | | | | | | | | | | |
|--|---|--|-----|-----|-----|-----|------|-----|-----|------|-----|-----|-----|------|-----|-----|-----|-----|------|-----|-----|------|-----|-----|-----|------|-----|-----|-----|-----|------|-----|-----|------|-----|-----|-----|--|--|--|--|--|--|--|--|--|--|--|--|
| | | Jan | Feb | Mar | Apr | May | June | Jul | Aug | Sept | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | June | Jul | Aug | Sept | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | June | Jul | Aug | Sept | Oct | Nov | Dec | | | | | | | | | | | | |
| D E S I G N P H A S E | Preliminary Design Phase (PDP) <i>At the PDP phase, all EIS options should be processed with potential development restrictions identified.</i> | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Preferred Schematic Report Phase (PSR) <i>The MSBA requires a summary of the process undertaken to identify all potential issues and steps that are to be taken to resolve them. An updated project schedule that includes dates of anticipated approvals (e.g. Article 97 approvals) and key steps in gaining full ownership, control, and exclusive use of the land is also required in the PSR submitted to the MSBA for review.</i> | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | MSBA Approves Feasibility Study | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Schematic Design Phase (SD) <i>Upon submission of the District's Schematic Design Submittal, it is preferred that the District have ownership, full control, and access of the site. However, should there be outstanding issues that are in the process of being resolved and that are impacted out to the jurisdiction of the MSBA, staff will forward a conditional Project Scope and Budget recommendation to MSBA Board of Director's for its consideration Project Scope and Budget recommendation to MSBA Board of Director's for its consideration.</i> | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | MSBA Approves SD * Conditional See advisory 45 <i>The recommendation will be conditional upon the District obtaining full ownership, control, and exclusive use of the proposed project site. The MSBA will not sign a Project Funding Agreement and will not reimburse the District for any costs incurred beyond our Feasibility Study Agreement without all final use steps being completed.</i> | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Town Meeting & Debt Exclusion to Approve Project and Funding | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Worst case date for MSBA reimbursement to commence | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Design Documentation (14 months) * Conditional until Article 97 approval | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Initial Article 97 Local Groundwork and Support (incl. Local boards and State representatives) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | A R T I C L E | Project Introduction Meeting with MEPA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PLPA Initial call | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PLPA Strategy | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Advance alternatives from MSBA level to level suitable for EIA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PLPA Postal notification (if necessary) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Town Meeting Approval of Land Swap | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| State Legislative Approval of Article 97 Bill - Prep and Filing | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| State Legislative Approval of Article 97 Bill | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Engage MEPA Consultants, start Traffic Report, GHG, etc. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| M E P A | | Prepare Environmental Notification Form (ENF) Filing <i>ENF Noted in Environmental Monitor, site visit, public comment, MEPA issues Certificate on the ENF</i> | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Start Environmental Impact Report (DIR) Filing <i>DIR Noted in Environmental Monitor, public comments, MEPA issues Certificate on the DIR</i> | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | FEIR Noted in Environmental Monitor, public comment, MEPA issues Certificate on the FEIR | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Abbreviated Notice of Resource Area Delineation (ANRAD) preparation and file with Conservation <i>Conservation public hearings, Order of Resource Area Delineation (ORAD) received</i> | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Notice of Interest (NOI) preparation and file with Conservation <i>Conservation public hearings and Order of Conditions (OCs) received</i> | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | (If >5,000 sf of wetlands are filled): <i>Meet with Conservation, New England Regional Office (NERO - Boston)</i> | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Notice of Interest (NOI) preparation and file with Conservation <i>Conservation public hearings and Order of Conditions (OCs) received</i> | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Variance review with DEP Northeast Regional Office (NEO) <i>DEP 401 Water Quality Certificate with Variance received (not until after MEPA)</i> | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | (If federal, parallel to DEPI Army Corps of Engineers (ACOE) 404 Category II Permit | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

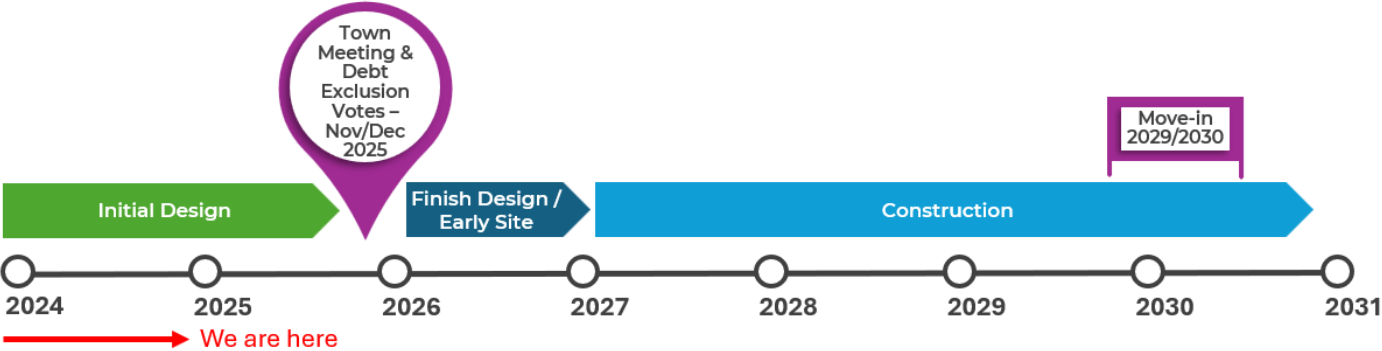


PROJECT SCHEDULE OVERVIEW

LHS Projected Timeline – Preferred Schematic Report



Issued:12/1/24



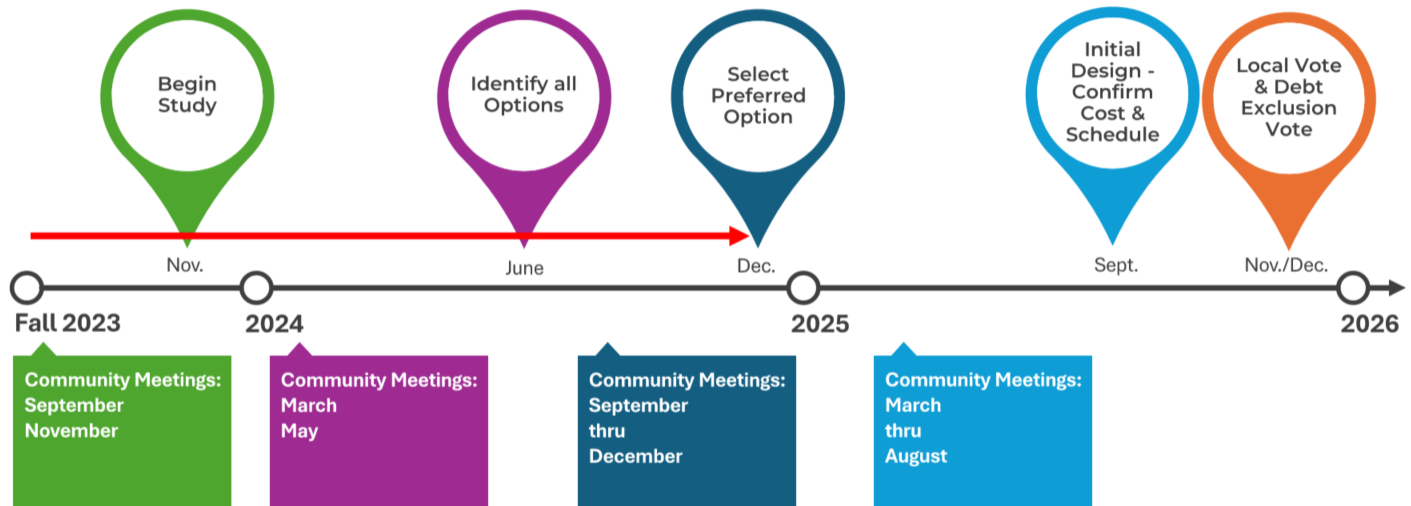
All dates after local vote in November / December 2025 are subject to change based upon the selected option.

Construction duration is shown to provide a potential range. Final duration will be determined toward the end of initial design.

Move-in date will be determined after an option is selected. Anticipated move-in currently shown in the range of 2029 to 2030

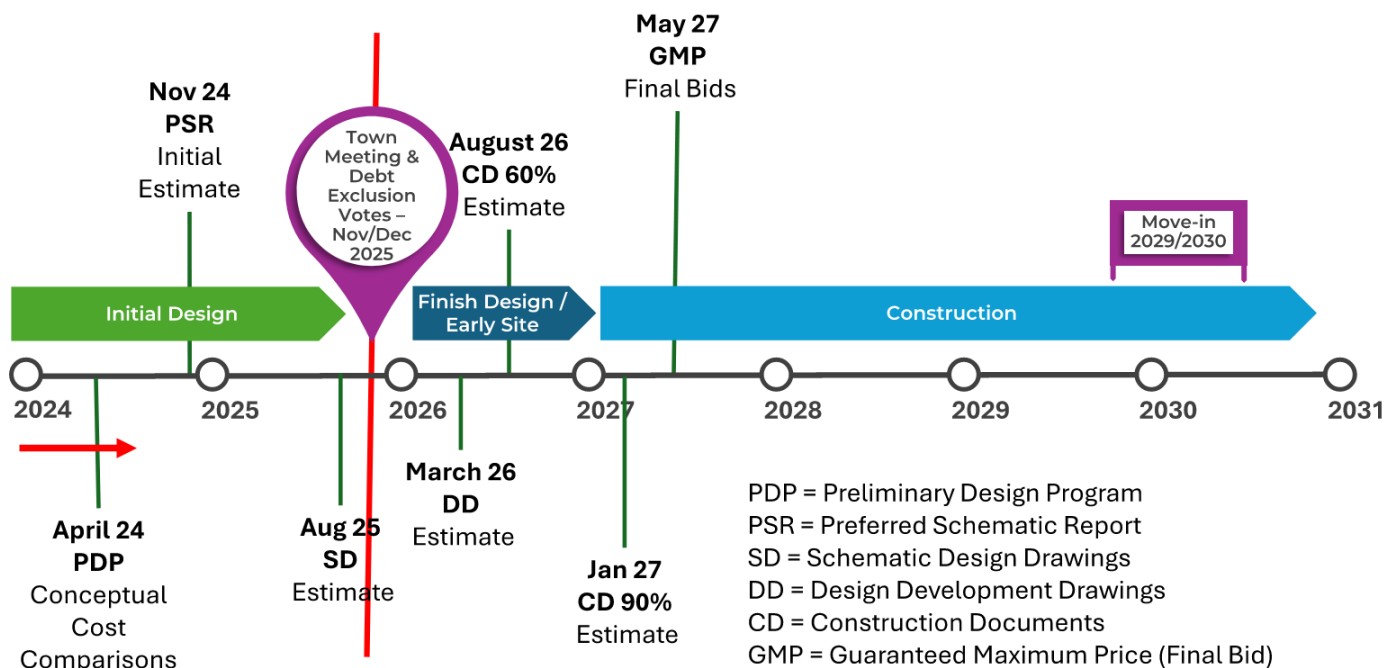
Issued:12/1/2024

LHS Projected Timeline – Study Phase



Issued:12/13/24

LHS Anticipated Project Timeline - Estimating



II. TASKS COMPLETED

A series of meetings were held in the month of October, they include:

- 12/2/24 SBC Coordination Meeting
- 12/4/24 Communication Working Group
- 12/9/24 SBC Meeting No. 23
- 12/18/24 Communications Working Group

In addition, the OPM has submitted our monthly MSBA report, reviewed and updated the project schedule along with the designer work plan, and continued to map out upcoming milestone dates and deliverables for key decisions that need to be made by the SBC and the community through the PSR phase.

III. 30-DAY LOOK AHEAD

In the month of November, the project team will review the following:

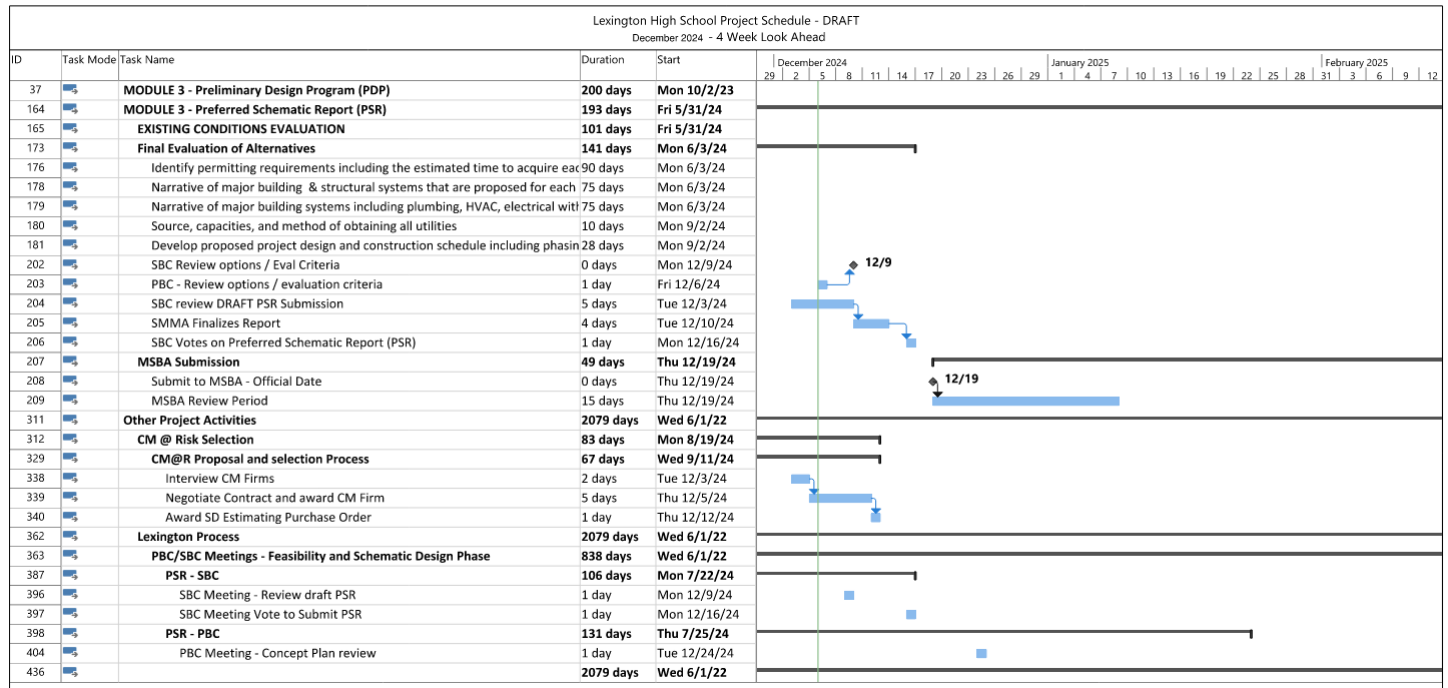
01/09/2025 PBC Meeting: Review the Schematic Design Work Plan

01/13/2025 SBC Meeting No. 24: Review the Schematic Design Work Plan and MSBA PSR Comments

December 2024

Attached below is a 4 week look ahead from our project schedule. The full project schedule is included as a backup to this document.

I. 4 Week Look Ahead Schedule



II. PROJECT BUDGET

Budget Status Narrative: In the month of November, 5 invoice(s) were submitted for payment against the project budget and 0 amendments were approved.

Please note that there have been two rounds of appropriations for the Feasibility & Schematic Design phases. When a district has two rounds of appropriations, Budget Revision Requests (BRRs) need to be input into the MSBA Pro-Pay system to add additional funds to the project budget. BRRs are currently being reviewed with the project team and MSBA, once all BRRs are approved both our budget systems will match. All expenses are within the combined funding budget.

Lexington High School

December 2024

Project: Lexington High School



Project Details

| | | | |
|-------------------|---|------------------|-------------|
| DWMP Project No. | MP 22-0129 | Project Type | High School |
| DWMP Project Name | Lexington High School | Scope Type | |
| Project Address | 251 Waltham Street Lexington, MA 02421 | MSBA Project | Yes |
| Project Phase | Feasibility Study | | |
| Phase End Date | 12/17/2024 | MSBA Project No. | |
| Phase % Complete | 98% | Enrollment | |
| | | Reimb. Rate | |

| Budget Category | Orig. Budget | Transfers | Upd. Budget | Contract Amt. | % Committed | Expended | % Expended | Contract Remain'g | Bud. Balance |
|--|------------------------|------------------------|------------------------|------------------------|-------------|------------------------|------------|------------------------|------------------------|
| 0000-0000 Feasibility Study Agreement | | | | | | | | | |
| 0001-0000: OPM -Feasibility Study. | \$ 400,000.00 | \$ 1,456,400.00 | \$ 1,856,400.00 | \$ 1,856,400.00 | 100% | \$ 897,391.50 | 48% | \$ 959,008.50 | \$ - |
| 0002-0000: A&E -Feasibility Study. | \$ 1,000,000.00 | \$ 972,500.00 | \$ 1,972,500.00 | \$ 1,972,500.00 | 100% | \$ 672,449.02 | 34% | \$ 1,300,050.98 | \$ - |
| 0003-0000: Environmental & Site | \$ 350,000.00 | \$ 435,728.00 | \$ 785,728.00 | \$ 785,728.00 | 100% | \$ 359,601.38 | 46% | \$ 426,126.62 | \$ - |
| 0004-0000: Other | \$ 75,000.00 | \$ 1,293,600.00 | \$ 1,368,600.00 | \$ 67,556.18 | 5% | \$ 54,251.05 | 80% | \$ 13,305.13 | \$ 1,301,043.82 |
| Total - 0000-0000 Feasibility Study Agreement | \$ 1,825,000.00 | \$ 4,158,228.00 | \$ 5,983,228.00 | \$ 4,682,184.18 | 78% | \$ 1,983,692.95 | 42% | \$ 2,698,491.23 | \$ 1,301,043.82 |

December 12, 2024



Project Name: Lexington High School

















































Subject: Monthly Report Budget Update




































1. MSBA Reimbursement Status:

























| PR No. | Payment Request Date | Submitted Amount | Ineligible Project Costs | Eligible Project Costs | Eligible Grant | Recommended Payment Amount | MSBA Last Payment Date | MSBA Payment Amount |
|--------------|----------------------|--------------------|--------------------------|------------------------|----------------|----------------------------|------------------------|---------------------|
| 1 | 10/4/2023 | \$46,262 | \$1,600 | \$44,662 | \$13,845 | \$0 | 12/21/2023 | \$13,845 |
| 2 | 1/10/2024 | \$89,198 | \$1,568 | \$87,630 | \$27,165 | \$0 | 2/1/2024 | \$27,166 |
| 3 | 2/2/2024 | \$254,269 | \$0 | \$254,269 | \$78,823 | \$0 | 3/21/2024 | \$78,823 |
| 4 | 3/1/2024 | \$92,828 | \$0 | \$92,828 | \$28,777 | \$0 | 3/21/2024 | \$28,777 |
| 5 | 4/2/2024 | \$45,239 | \$8,896 | \$36,343 | \$11,266 | \$0 | 5/3/2024 | \$11,266 |
| 6 | 5/31/2024 | \$351,726 | \$0 | \$351,726 | \$109,035 | \$109,035 | 6/28/2024 | \$95,857 |
| 7 | 7/22/2024 | \$265,241 | \$214,118 | \$51,123 | \$15,848 | \$15,848 | 8/15/2024 | \$15,848 |
| 8 | 10/2/2024 | \$204,559 | \$129,444 | \$75,115 | \$23,286 | \$23,286 | 11/15/2024 | \$23,286 |
| Total | | \$1,349,322 | | | | \$148,169 | | \$294,868 |















































| Lexington High School Project Schedule - DRAFT | | | | | | | | | | | | | | | | | | | |
|--|-----------|---|-----------|-------------|--------------|--------------|---|----|----|---------------|----|----|--|--|--|--|--|--|--|
| January 2024 - 4 Week Look Ahead | | | | | | | | | | | | | | | | | | | |
| ID | Task Mode | Task Name | Duration | Start | Finish | January 2025 | | | | February 2025 | | | | | | | | | |
| | | | | | | 31 | 5 | 10 | 15 | 20 | 25 | 30 | | | | | | | |
| 37 | 📅 | MODULE 3 - Preliminary Design Program (PDP) | 200 days | Mon 10/2/23 | Fri 7/5/24 | | | | | | | | | | | | | | |
| 164 | 📅 | MODULE 3 - Preferred Schematic Report (PSR) | 193 days | Fri 5/31/24 | Wed 2/26/25 | | | | | | | | | | | | | | |
| 214 | 📅 | MODULE 4 - Schematic Design | 212 days | Mon 1/6/25 | Wed 10/29/25 | | | | | | | | | | | | | | |
| 215 | 📅 | Schematic Design Kick-Off Meeting | 0 days | Mon 1/6/25 | Mon 1/6/25 | | | | | | | | | | | | | | |
| 216 | 📅 | Site Analysis Assessment Update | 30 days | Mon 1/6/25 | Fri 2/14/25 | | | | | | | | | | | | | | |
| 217 | 📅 | Green Building Charrette | 5 days | Mon 1/20/25 | Fri 1/24/25 | | | | | | | | | | | | | | |
| 218 | 📅 | Update LEED Scorecard | 70 days | Fri 1/24/25 | Thu 5/1/25 | | | | | | | | | | | | | | |
| 219 | 📅 | Refine Educational Programming with Departments | 20 days | Mon 1/6/25 | Fri 1/31/25 | | | | | | | | | | | | | | |
| 220 | 📅 | Attend Safety and Security Meeting | 5 days | Mon 1/20/25 | Fri 1/24/25 | | | | | | | | | | | | | | |
| 311 | 📅 | Other Project Activities | 2079 days | Wed 6/1/22 | Mon 5/20/30 | | | | | | | | | | | | | | |
| 341 | 📅 | Article 97 | 1195 days | Wed 6/1/22 | Tue 12/29/26 | | | | | | | | | | | | | | |
| 352 | 📅 | State Legislative Approval of Article 97 Bill - Prep and filing | 300 days | Thu 1/2/25 | Wed 2/25/26 | | | | | | | | | | | | | | |
| 355 | 📅 | Engage MEPA Consultants, start traffic report, GHG, etc. | 65 days | Thu 1/2/25 | Wed 4/2/25 | | | | | | | | | | | | | | |
| 362 | 📅 | Lexington Process | 2079 days | Wed 6/1/22 | Mon 5/20/30 | | | | | | | | | | | | | | |
| 363 | 📅 | PBC/SBC Meetings - Feasibility and Schematic Design Phase | 838 days | Wed 6/1/22 | Mon 8/18/25 | | | | | | | | | | | | | | |
| 398 | 📅 | PSR - PBC | 131 days | Thu 7/25/24 | Thu 1/23/25 | | | | | | | | | | | | | | |
| 405 | 📅 | PBC Meeting - PSR review | 1 day | Thu 1/23/25 | Thu 1/23/25 | | | | | | | | | | | | | | |
| 406 | 📅 | Schematic Design - SBC | 150 days | Mon 1/20/25 | Mon 8/18/25 | | | | | | | | | | | | | | |
| 407 | 📅 | SBC Meeting | 0 days | Mon 1/20/25 | Mon 1/20/25 | | | | | | | | | | | | | | |
| 415 | 📅 | Schematic Design - PBC | 155 days | Thu 1/9/25 | Thu 8/14/25 | | | | | | | | | | | | | | |
| 416 | 📅 | PBC Meeting | 0 days | Thu 1/9/25 | Thu 1/9/25 | | | | | | | | | | | | | | |

1:59 PM Tue 1/21/25 Page 1

| Lexington High School | | | | | | | | | |
|-----------------------|---|---|---|------------------|--------------------|---------------------|------------|---------------|------------------|
| ID |  | Task Mode | Task Name | Duration | Start | Finish | % Complete | Predecessors | Successors |
| 244 | |  | Design Meeting-Plumbing, LCCA & Feature Space Design | 0 days | Mon 3/17/25 | Mon 3/17/25 | 0% | | |
| 245 | |  | Develop Unifomat Specification | 50 days | Mon 3/17/25 | Fri 5/23/25 | 0% | 235 | 473 |
| 246 | |  | Design Meeting-Building & Site Lighting | 0 days | Mon 3/24/25 | Mon 3/24/25 | 0% | | |
| 247 | |  | Update Building Systems Narratives | 20 days | Thu 3/27/25 | Wed 4/23/25 | 0% | 441 | |
| 248 | |  | Design Meeting-Reserved, no agenda | 0 days | Mon 3/31/25 | Mon 3/31/25 | 0% | | |
| 249 | |  | Exterior & Interior Design Focus Group #7 | 0 days | Tue 4/1/25 | Tue 4/1/25 | 0% | | |
| 250 | |  | Site, Safety & Security Focus Group #7 | 0 days | Tue 4/1/25 | Tue 4/1/25 | 0% | | |
| 251 | |  | Design Meeting-Safety & Security Mtg #2 | 0 days | Mon 4/14/25 | Mon 4/14/25 | 0% | | |
| 252 | |  | Develop Presentation Site and Floor Plans | 20 days | Thu 4/17/25 | Wed 5/14/25 | 0% | 224 | |
| 253 | |  | Develop Exterior Presentation Building Imagery | 20 days | Thu 4/17/25 | Wed 5/14/25 | 0% | 225 | |
| 254 | |  | Develop District Letter Describing SPED Program for DESE Approval | 30 days | Thu 4/17/25 | Wed 5/28/25 | 0% | 225 | |
| 255 | |  | Design Meeting-Plumbing & XGD | 0 days | Mon 4/28/25 | Mon 4/28/25 | 0% | | |
| 256 | |  | Update Code Analysis & Accessibility Narrative | 20 days | Thu 5/8/25 | Wed 6/4/25 | 0% | 225FS+15 days | |
| 257 | |  | Develop Instructional Technology Estimate | 20 days | Thu 5/8/25 | Wed 6/4/25 | 0% | 225FS+15 days | |
| 258 | |  | Develop FF&E Estimate | 15 days | Thu 5/8/25 | Wed 5/28/25 | 0% | 225FS+15 days | |
| 259 | |  | Design Meeting-Interior Materials + Utilities | 0 days | Mon 5/12/25 | Mon 5/12/25 | 0% | | |
| 260 | |  | Design Meeting-Fields, Utilities & Electrical | 0 days | Mon 5/19/25 | Mon 5/19/25 | 0% | | |
| 261 | |  | Issue to Cost Estimators | 18 days | Mon 5/12/25 | Wed 6/4/25 | 0% | 431 | 262 |
| 262 | |  | Develop Cost Estimate | 21 days | Thu 6/5/25 | Thu 7/3/25 | 0% | 261 | 263,264 |
| 263 | |  | Reconcile Cost Estimates | 9 days | Fri 7/4/25 | Wed 7/16/25 | 0% | 262 | 469,265FS+2 days |
| 264 | |  | OPM Develop Value Engineering Plan | 9 days | Fri 7/4/25 | Wed 7/16/25 | 0% | 262 | |
| 265 | |  | DRAFT Report to SBC for Review | 5 days | Mon 7/21/25 | Fri 7/25/25 | 0% | 263FS+2 days | |
| 266 |  |  | SBC Meeting #1 (review costs, VE) | 0 days | Mon 7/21/25 | Mon 7/21/25 | 0% | | |
| 267 |  |  | SBC Meeting #2 (review costs, VE) | 0 days | Mon 8/4/25 | Mon 8/4/25 | 0% | 263 | 268FS+6 days |
| 268 | |  | SBC Meeting #3 (review costs, VE) | 0 days | Mon 8/11/25 | Mon 8/11/25 | 0% | 267FS+6 days | |
| 269 |  |  | OPM Submits Project Budget to MSBA | 1 day | Tue 8/12/25 | Tue 8/12/25 | 0% | | 270FS+4 days |
| 270 | |  | SBC Vote to Submit | 0 days | Mon 8/18/25 | Mon 8/18/25 | 0% | 269FS+4 days | 272FS+8 days |
| 271 | |  | MSBA Submission | 44 days | Thu 8/28/25 | Wed 10/29/25 | 0% | | |
| 272 | |  | Submit SD binder and DESE submittal to MSBA | 0 days | Thu 8/28/25 | Thu 8/28/25 | 0% | 270FS+8 days | 273SS-1 day,286F |
| 273 | |  | MSBA Staff Comments | 15 days | Thu 8/28/25 | Wed 9/17/25 | 0% | 272SS-1 day | 274FS-1 day |
| 274 | |  | Respond to MSBA Staff Comments | 10 days | Wed 9/17/25 | Tue 9/30/25 | 0% | 273FS-1 day | |
| 275 |  |  | MSBA Board Meeting | 0 days | Wed 10/29/25 | Wed 10/29/25 | 0% | | |
| 276 | |  | MODULE 5 - Project Scope and Budget Agreement | 112 days | Tue 9/2/25 | Wed 2/4/26 | 0% | | |
| 277 | |  | Project Scope and Budget Conference | 20 days | Tue 9/2/25 | Mon 9/29/25 | 0% | 272FS+2 days | |
| 278 |  |  | Obtain MSBA Board Scope and Budget Approval | 0 days | Wed 10/29/25 | Wed 10/29/25 | 0% | | |
| 279 | |  | Local Funding Authorization TBD | 41 days | Mon 11/3/25 | Mon 12/29/25 | 0% | | |
| 280 |  |  | Town meeting | 20 days | Mon 11/3/25 | Fri 11/28/25 | 0% | | 281 |
| 281 | |  | Debt Exclusion | 21 days | Mon 12/1/25 | Mon 12/29/25 | 0% | 280 | 282 |
| 282 | |  | Project Funding Agreement | 27 days | Tue 12/30/25 | Wed 2/4/26 | 0% | 281 | |
| 283 | |  | MSBA Board Meeting | 0 days | TBD | TBD | 0% | | |
| 284 | |  | MODULE 6 - Detailed Design | 427 days? | Mon 9/1/25 | Wed 4/21/27 | 0% | | |

| Lexington High School | | | | | | | | | | |
|-----------------------|---|---|---|------------------|-------------------|--------------------|------------|--------------|-----------------|--|
| ID |  | Task Mode | Task Name | Duration | Start | Finish | % Complete | Predecessors | Successors | |
| 285 | |  | Design Development | 171 days | Mon 9/1/25 | Tue 4/28/26 | 0% | | | |
| 286 | |  | Begin Design Development (DD) | 0 days | Mon 9/1/25 | Mon 9/1/25 | 0% | 272FS+2 days | 287SS,471 | |
| 287 | |  | Design Development Drawings | 125 days | Tue 9/2/25 | Mon 2/23/26 | 0% | 286SS | 288FS-1 day | |
| 288 | |  | Estimating and Reconciliation | 25 days | Mon 2/23/26 | Fri 3/27/26 | 0% | 287FS-1 day | 289 | |
| 289 | |  | DD to client | 5 days | Mon 3/30/26 | Fri 4/3/26 | 0% | 288 | 290 | |
| 290 | |  | SBC Vote to approve DD Submission | 1 day | Mon 4/6/26 | Mon 4/6/26 | 0% | 289 | 291 | |
| 291 | |  | Submit DD package to MSBA | 1 day | Tue 4/7/26 | Tue 4/7/26 | 0% | 290 | 292,295,297,293 | |
| 292 | |  | MSBA Review and Comments | 15 days | Wed 4/8/26 | Tue 4/28/26 | 0% | 291 | | |
| 293 | |  | ERP Plans available for Site Prep Package | 0 days | Tue 4/7/26 | Tue 4/7/26 | 0% | 291 | 315 | |
| 294 | |  | Construction Documents | 246 days? | Tue 4/7/26 | Wed 3/17/27 | 0% | | | |
| 295 | |  | Begin Construction Documents (CD) | 0 days | Tue 4/7/26 | Tue 4/7/26 | 0% | 291 | 472,474 | |
| 296 | |  | CD Drawings | 246 days? | Wed 4/8/26 | Wed 3/17/27 | 0% | | | |
| 297 | |  | CD 60% Drawings | 58 days | Wed 4/8/26 | Fri 6/26/26 | 0% | 291 | 298 | |
| 298 | |  | CD 60% Estimating and Reconciliation | 30 days | Mon 6/29/26 | Fri 8/7/26 | 0% | 297 | 299 | |
| 299 | |  | CD 60% to Client | 5 days | Mon 8/10/26 | Fri 8/14/26 | 0% | 298 | 300 | |
| 300 | |  | Value Engineering and SBC Review | 5 days | Mon 8/17/26 | Fri 8/21/26 | 0% | 299 | 301 | |
| 301 | |  | SBC Vote to submit CD 60% | 1 day | Mon 8/24/26 | Mon 8/24/26 | 0% | 300 | 302 | |
| 302 | |  | Submit CD 60% to MSBA | 1 day | Tue 8/25/26 | Tue 8/25/26 | 0% | 301 | 303,316,305,304 | |
| 303 | |  | MSBA review period | 15 days | Wed 8/26/26 | Tue 9/15/26 | 0% | 302 | | |
| 304 | |  | Early Release Package - Foundations & Steel | 0 days | Tue 8/25/26 | Tue 8/25/26 | 0% | 302 | | |
| 305 | |  | CD 90% Drawings | 53 days | Wed 8/26/26 | Fri 11/6/26 | 0% | 302 | 306 | |
| 306 | |  | CD 90% Estimating and reconciliation | 30 days | Mon 11/9/26 | Fri 12/18/26 | 0% | 305 | 307 | |
| 307 | |  | CD 90% to Client | 5 days | Mon 12/21/26 | Fri 12/25/26 | 0% | 306 | 308 | |
| 308 | |  | SBC Review CD 90% MSBA Submission | 1 day? | Mon 12/28/26 | Mon 12/28/26 | 0% | 307 | 309FS+4 days | |
| 309 | |  | SBC Approve CD 90% Submission to MSBA | 1 day | Mon 1/4/27 | Mon 1/4/27 | 0% | 308FS+4 days | 310,317 | |
| 310 | |  | Submit CD 90% Submission | 1 day | Tue 1/5/27 | Tue 1/5/27 | 0% | 309 | 312 | |
| 311 | |  | Early Release Package - TBD | | | | 0% | | | |
| 312 | |  | CD 100% Drawings/Bid Package | 36 days | Wed 1/6/27 | Wed 2/24/27 | 0% | 310 | 313 | |
| 313 | |  | MSBA Review period | 15 days | Thu 2/25/27 | Wed 3/17/27 | 0% | 312 | 318 | |
| 314 | |  | Bidding | 271 days | Wed 4/8/26 | Wed 4/21/27 | 0% | | | |
| 315 | |  | ERP 1 - Site Enabling | 20 days | Wed 4/8/26 | Tue 5/5/26 | 0% | 293 | 321 | |
| 316 | |  | ERP 2 - Site/Foundations/Structural | 20 days | Wed 8/26/26 | Tue 9/22/26 | 0% | 302 | 322 | |
| 317 | |  | ERP 3 - Long Lead Equipment | 20 days | Tue 1/5/27 | Mon 2/1/27 | 0% | 309 | | |
| 318 | |  | Guaranteed Maximum Price | 25 days | Thu 3/18/27 | Wed 4/21/27 | 0% | 313 | | |

| | | | | | | | | | |
|-----|---|---|--|-----------|--------------|--------------|------|---------------|------------------|
| 331 | |  | Other Project Activities | 2079 days | Wed 6/1/22 | Mon 5/20/30 | 6% | | |
| 332 | |  | CM @ Risk Selection | 83 days | Mon 8/19/24 | Thu 12/12/24 | 92% | | |
| 333 |  |  | SBC Meeting - Initial Discussion for Construction Delivery method (MC-at-risk vs. DBB) | 0 days | Mon 8/19/24 | Mon 8/19/24 | 0% | | 334FS+19 days,33 |
| 334 | |  | SBC Meeting - Construction Delivery Method& SBC Vote | 1 day | Mon 9/16/24 | Mon 9/16/24 | 0% | 333FS+19 days | |
| 335 | ✓ |  | IG Application Process - If CM@R | 50 days | Tue 8/20/24 | Mon 10/28/24 | 100% | | |
| 336 | ✓ |  | Complete the IG Application Form | 3 days | Tue 8/20/24 | Thu 8/22/24 | 100% | 333 | 337 |
| 337 | ✓ |  | Submit CM@R Application to IG | 1 day | Fri 8/23/24 | Fri 8/23/24 | 100% | 336 | 338 |
| 338 | ✓ |  | Max of 60 Day IG application Review Period | 45 days | Mon 8/26/24 | Fri 10/25/24 | 100% | 337 | 339 |
| 339 | ✓ |  | IG Formal approval to proceed with the CM @ Risk Delivery Method | 1 day | Mon 10/28/24 | Mon 10/28/24 | 100% | 338 | |
| 340 | ✓ |  | CM@R Request For Qualifications (RFQ) | 40 days | Tue 8/20/24 | Mon 10/14/24 | 100% | | |
| 341 | ✓ |  | Develop Draft CM@R Request For Qualifications (RFQ) | 10 days | Tue 8/20/24 | Mon 9/2/24 | 100% | 333 | 342 |
| 342 | ✓ |  | Distribute Draft CM@R PreQ for Review&Approval by Selection Committee (SC) | 1 day | Tue 9/3/24 | Tue 9/3/24 | 100% | 341 | 343FS+4 days,344 |
| 343 | ✓ |  | CM@R Prequalification Selection Committee meeting | 1 day | Tue 9/10/24 | Tue 9/10/24 | 100% | 342FS+4 days | |
| 344 | ✓ |  | Run Central Register, COMBUYS&Local Ad for CM@R RFQ | 5 days | Wed 9/4/24 | Tue 9/10/24 | 100% | 342 | 345 |
| 345 | ✓ |  | Issue CM@R RFQ | 0 days | Tue 9/10/24 | Tue 9/10/24 | 100% | 344 | 346FS+15 days,35 |
| 346 | ✓ |  | CM@R Qualifications Due | 1 day | Wed 10/2/24 | Wed 10/2/24 | 100% | 345FS+15 days | 347 |
| 347 | ✓ |  | PreQ Committee reviews and ranks quals - shortlist 3 to 4 firms | 5 days | Thu 10/3/24 | Wed 10/9/24 | 100% | 346 | 348FS+2 days |
| 348 | ✓ |  | PBC/SBC Meeting - Notification of Shortlisted Firms | 1 day | Mon 10/14/24 | Mon 10/14/24 | 100% | 347FS+2 days | |
| 349 | |  | CM@R Proposal and selection Process | 67 days | Wed 9/11/24 | Thu 12/12/24 | 76% | | |
| 350 | ✓ |  | Develop CM @ Risk RFP/Contracts/Schedule/Est. Requirements | 13 days | Wed 9/11/24 | Fri 9/27/24 | 100% | 345 | 351 |
| 351 | ✓ |  | Local Council Review of RFP&Contracts | 10 days | Mon 9/30/24 | Fri 10/11/24 | 100% | 350 | 352FS+1 day |
| 352 | ✓ |  | Distribute CM@R RFP | 1 day | Tue 10/15/24 | Tue 10/15/24 | 100% | 351FS+1 day | 353FS+5 days,354 |
| 353 | ✓ |  | CM Site Visit/Walk-Through | 0 days | Tue 10/22/24 | Tue 10/22/24 | 100% | 352FS+5 days | 357FS+8 days |
| 354 | ✓ |  | CM Proposals Due | 0 days | Fri 11/1/24 | Fri 11/1/24 | 100% | 352FS+13 days | 355FS+16 days |
| 355 | |  | CM selection committee review proposals | 0 days | Mon 11/25/24 | Mon 11/25/24 | 0% | 354FS+16 days | 356SF |
| 356 | |  | CM Selection Committee Meets and scores proposals | 0 days | Mon 11/25/24 | Mon 11/25/24 | 0% | 355SF | 358FS+5 days |
| 357 | ✓ |  | Issue Interview questions&order | 1 day | Mon 11/4/24 | Mon 11/4/24 | 100% | 353FS+8 days | |
| 358 | |  | Interview CM Firms | 2 days | Tue 12/3/24 | Wed 12/4/24 | 0% | 356FS+5 days | 359 |
| 359 | |  | Negotiate Contract and award CM Firm | 5 days | Thu 12/5/24 | Wed 12/11/24 | 0% | 358 | 360 |
| 360 | |  | Award SD Estimating Purchase Order | 1 day | Thu 12/12/24 | Thu 12/12/24 | 0% | 359 | |
| 361 | |  | Article 97 | 1195 days | Wed 6/1/22 | Tue 12/29/26 | 0% | | |
| 362 | |  | MSBA Milestones | 438 days | Wed 6/1/22 | Fri 2/2/24 | 0% | | |
| 363 | |  | Initial Article 97 Local Groundwork and support | 104 wks | Wed 1/3/24 | Tue 12/30/25 | 0% | 364 | 366FS+17 days,36 |
| 364 |  |  | Project Introduction Meeting w/ MEPA | 1 day | Tue 1/2/24 | Tue 1/2/24 | 0% | | 363,367FS+6 days |
| 365 | |  | PLPA - Initial Call | 4 wks | Wed 1/28/26 | Tue 2/24/26 | 0% | 363FS+4 wks | |
| 366 |  |  | High School and Center Recreation Area Working Group | 1 day | Fri 1/23/26 | Fri 1/23/26 | 0% | 363FS+17 days | |

| Lexington High School | | | | | | | | | |
|-----------------------|---|---|--|-----------------|--------------------|--------------------|-------------|--------------|------------|
| ID |  | Task Mode | Task Name | Duration | Start | Finish | % Complete | Predecessors | Successors |
| 428 |  |  | SBC Meeting-Program Confirmation, Design Review | 0 days | Mon 2/24/25 | Mon 2/24/25 | 0% | | |
| 429 |  |  | SBC Meeting-Design Update, Athletic fields Review | 0 days | Mon 3/17/25 | Mon 3/17/25 | 0% | | |
| 430 |  |  | SBC Meeting-Building and Site Design Update | 0 days | Mon 4/14/25 | Mon 4/14/25 | 0% | | |
| 431 |  |  | SBC Meeting-Site Design Update | 0 days | Mon 5/12/25 | Mon 5/12/25 | 0% | | 261 |
| 432 |  |  | SBC Meeting | 0 days | Mon 6/16/25 | Mon 6/16/25 | 0% | | |
| 433 |  |  | SBC Meeting | 0 days | Mon 7/21/25 | Mon 7/21/25 | 0% | | |
| 434 |  |  | SBC Meeting | 0 days | Mon 8/18/25 | Mon 8/18/25 | 0% | | |
| 435 | |  | Schematic Design - PBC | 85 days | Thu 1/9/25 | Thu 5/8/25 | 0% | | |
| 436 | |  | PBC Meeting-Milestone Overview | 0 days | Thu 1/9/25 | Thu 1/9/25 | 0% | | |
| 437 | |  | PBC Meeting-Building Design Intro | 0 days | Thu 1/23/25 | Thu 1/23/25 | 0% | | |
| 438 | |  | PBC Meeting-Program Confirmation, MEP and Sust Options | 0 days | Thu 2/13/25 | Thu 2/13/25 | 0% | | |
| 439 | |  | PBC Meeting-Floor Plan, Building Design and Utilities | 0 days | Thu 2/27/25 | Thu 2/27/25 | 0% | | 238 |
| 440 | |  | PBC Meeting-Design and Energy Options | 0 days | Thu 3/13/25 | Thu 3/13/25 | 0% | | |
| 441 | |  | PBC Meeting-Add Reno Field House & LCCA | 0 days | Thu 3/27/25 | Thu 3/27/25 | 0% | | 247 |
| 442 | |  | PBC Meeting-Bldg Plan Review and Site Design | 0 days | Thu 4/10/25 | Thu 4/10/25 | 0% | | |
| 443 | |  | PBC Meeting-Bldg Plan Updates; Site Plan Review | 0 days | Thu 5/8/25 | Thu 5/8/25 | 0% | | |
| 444 | |  | Stakeholder Engagement | 601 days | Wed 6/1/22 | Wed 9/18/24 | 63% | | |
| 445 |  |  | Community Meetings | 163 days | Tue 9/19/23 | Thu 5/2/24 | 100% | | |
| 446 |  |  | Preliminary Design Phase | 163 days | Tue 9/19/23 | Thu 5/2/24 | 100% | | |
| 447 |  |  | Community meeting #1 - OPM Intro/MSBA Process | 1 day | Tue 9/19/23 | Tue 9/19/23 | 100% | | |
| 448 |  |  | Community Meeting #2 - Arch intro/Process | 1 day | Tue 11/21/23 | Tue 11/21/23 | 100% | | |
| 449 |  |  | Community Meeting #3 - Report out from Educational Focus Group / Beyond Educational Spaces | 1 day | Wed 3/6/24 | Wed 3/6/24 | 100% | | |
| 450 |  |  | Community Meeting #4 - Focus group updates, Feedback on options / Pricing | 1 day | Thu 5/2/24 | Thu 5/2/24 | 100% | | |
| 451 | |  | Preferred Schematic Phase | 601 days | Wed 6/1/22 | Wed 9/18/24 | 25% | | |
| 452 |  |  | Design Workshop | 1 day | Thu 6/6/24 | Thu 6/6/24 | 100% | | |
| 453 |  |  | Community Meeting #5 | 1 day | Wed 8/14/24 | Wed 8/14/24 | 0% | | |
| 454 |  |  | Community Meeting #6 | 1 day | Wed 9/18/24 | Wed 9/18/24 | 0% | | |
| 455 | |  | | 1 day | Wed 6/1/22 | Wed 6/1/22 | 0% | | |
| 456 | |  | | 2079 days | Wed 6/1/22 | Mon 5/20/30 | 0% | | |