

MONTHLY REPORT



LEXINGTON HIGH SCHOOL

February 2025

DORE + WHITTIER



I. EXECUTIVE SUMMARY

This is the eighteenth-monthly report for the Lexington High School project that will cover February 2025. The Lexington High School Project started the Schematic Design Phase after submitting the Preferred Schematic Report on the chosen option of C.5b 'Bloom'. **The MSBA voted to move the Lexington High School Project into the Schematic Design Phase at the February 26, 2025 MSBA Board Meeting.** In February the primary goal was continuing through the schematic workplan and the design process. Turner Construction has been thoroughly involved into the project by this point. Throughout the month seven (7) public meetings were held, these included SBC Meeting No. 25, PBC meetings, Community Forums, Abutter Meetings and working groups.

To date there have been 171 **Public Meetings** regarding the project since the OPM was awarded.

C.5b Bloom

Project Cost School, CO & FH	Total Cost with Grants & Rebates	Construction Duration	# of Phases	Building Location	Modular Max Required
\$662,000,000	-\$522,000,000	4.5 Years	1 building + 1 site	Fields	0





Key milestone Schematic Design dates are outlined below.

Milestone Dates-Schematic Design

- **January – June 2025**
 - Programming adjacencies (science lab equipment, furniture, technology, toilet concept, food service, etc.)
 - Building Floor Plan Review
 - Safety & Security Features
 - Building Design
 - Interior Material Selection & Design
 - Driveways & Circulation
 - Athletic Fields and Park Program
 - Site Utilities
 - HVAC, Plumbing, Electrical, Design
 - Town Shelter Requirements
 - Renewable Energy
 - Sustainability Options
 - Proprietary Items
- **June – August 2025**
 - Cost estimate documents to estimators
 - Review cost estimates
- **August – December 2025**
 - Review project cost with Community
 - November Town Meeting Project Vote
 - December Town Meeting Debt Exclusion Vote



SMMA dw
SMITHSONIAN MUSEUM OF ARCHITECTURE

(Please note that ALL meeting recordings, agendas, minutes, and materials can be found on the project website found here: [A New Vision for Lexington High School \(lexingtononma.org\)](http://lexingtononma.org)



At the February 5th 2025 Communication Working Group, The working group presented the following agenda:

1. Old Business
2. New Business
3. General Communications
4. FAQs

The team discussed the upcoming community meeting, the financial impact of the school project on taxpayers, and the need for careful wording in presentations. They also discussed the distribution of postcards and flyers, the need for transparency, and the importance of showing the impact of debt on taxpayers. Lastly, they discussed the project timeline and the potential disturbance of certain fields during construction.

A copy of the minutes and recording can be found on the project website

[Meeting Minutes – Recording](#)

At the February 6, 2025 Community Forum No. 9, The Project Team, presented the following agenda:

1. Introduction and Preferred Option
2. Introduction of the Construction Manager at Risk: Turner Construction
3. Timeline/Design Update
4. Cost Update
5. Article 97 Update
6. Q&A Session

The meeting focused on plans for a new Lexington High School facility, discussing the preferred "bloom" option, project costs, design elements, and construction timeline. Committee members and experts addressed various aspects of the project, including sustainability features, financial impacts, and community concerns. The conversation ended with a Q&A session addressing topics such as security, student well-being, and potential changes to improve the project's efficiency and cost-effectiveness.

A copy of the recording and presentation can be found on the project website

[Recording – Presentation](#)



At the February 19th 2025 Communication Working Group, The working group presented the following agenda:

1. Old Business
2. New Business
3. General Communications
4. FAQs

The team discussed the need for site updates, particularly the inclusion of street names on overlays, and the upcoming PBC meeting. They also discussed the postcard campaign, the upcoming abutters meeting, and the possibility of setting up a booth for the Patriots Day event. Lastly, they touched on the possibility of mailing out notifications for upcoming community forums and the need to package new information on costs for dissemination.

A copy of the minutes, presentation and recording can be found on the project website

[Meeting Minutes – Recording](#)

At the February 20th 2025 Permanent Building Committee meeting, The PBC presented the following agenda:

1. Lexington High School Project – Introduce, Discuss, Confirm (60 Minutes)
 - Food Service Equipment (no gas to bldg)
 - Science Lab (no gas to bldg)
 - List of spaces for community Access Identify
 - 3 HVAC systems to be studied
 - Ventilation Basis of Design (CO₂ ppm)
 - Elec Water Htr vs Heat pumps (w elec backup)
 - Cx for Demand Response
2. Discuss Community Submissions (30 minutes)

The Permanent Building Committee discussed the decision matrix, scheduling of SLC meetings, and the transition to all-electric equipment in the new high school. The team also explored various heating and cooling systems, ventilation options, and the potential for solar thermal systems, with a focus on achieving healthy indoor air quality. Lastly, they reviewed potential community access elements, the need for additional commissioning requirements, and the costs and implications of various project options.

A copy of the presentation and recording can be found on the project website (Meeting Minutes yet to be posted)

[Recording – Presentation](#)



At the February 24th 2025 School Building Committee No. 25, The SBC presented the following agenda:

1. Call to Order
2. Vote Previous Meeting Minutes 12:00 - 12:05 p.m.
 - [January 13th, 2025](#)
3. MSBA Update 12:05 – 12:10 p.m.
4. Design Meetings Update 12:10 – 12:20 p.m.
5. Introduce: Proposed space layouts, circulation, and square foot per student 12:20 – 12:30 p.m.
6. Introduce: Confirm future expansion GSF 12:30 – 12:45 p.m.
7. Introduce/Discuss: Spaces to be air conditioned 12:45 – 12:50 p.m.
8. Discuss/Confirm: Add/Reno Field House 146 m or 200m Track in Field House and Scope and Constructability 12:50 – 1:20 p.m.
9. Discuss/Confirm: Mass timber versus Structural Steel 1:20 – 1:35 p.m.
10. Confirm: Confirm maximum assembly size in Gym/Field House 1:35 – 1:45 p.m.
11. Community Submissions 1:45 - 1:50 p.m.
12. Public Comment 1:50 – 1:55 p.m.
13. Reflections & Action Items 1:55 – 2:00 p.m.
14. Adjourn

The meeting started with updates on the MSBA PSR comments and the progress of the weekly design meetings. The design team introduced multiple topics for such as the space layouts, circulation, and the square foot per student. They also introduced the future expansion for confirmation. The SBC confirmed that a 146-meter track is desired over the 200-meter, and they will continue the discussion on which field house option at the March 10th SBC meeting No. 26. The project team also reviewed the analysis they conducted on the community submissions.

A copy of the presentation, DRAFT minutes and recording can be found on the project website

[Presentation](#) - [Recording](#) - [Minutes](#)

At the February 27th 2025 Permanent Building Committee meeting, The PBC presented the following agenda:

1. Lexington High School Project – Introduce, Discuss, Confirm (75 Minutes)
 - Update on ProCore set up
 - Space Layouts/Circulation
 - Location/Access to Central Office
 - Elevators
 - Future Expansion (gross square footage)
 - Integrated automation systems (BMS)
 - Location of Energy Storage/Battery
 - EV Charging Station quantities
 - Location of Energy storage
 - Battery EV Charging Stations
 - Field House Add/Reno
 - Mass Timber vs. structural steel
 - Bleacher Seat count

Lexington High School

February 2025



- Confirm 146M or 200M track
- Flush Valves (Manual/sensor)

The meeting covered various aspects of a school building project, including design considerations, sustainability measures, and technological integrations. Discussions centered around the layout and functionality of different areas within the school, such as the main entrance, courtyard, gym, and field house, as well as potential expansions and the incorporation of electric vehicle charging stations. The committee also addressed cost implications, environmental concerns, and the feasibility of a phased approach to the project.

A copy of the presentation and recording can be found on the project website (Meeting Minutes yet to be posted)

[Recording – Presentation](#)

The Project Team also hosted an Abutters meeting on February 25th, 2025.

The recording can be found [here](#)



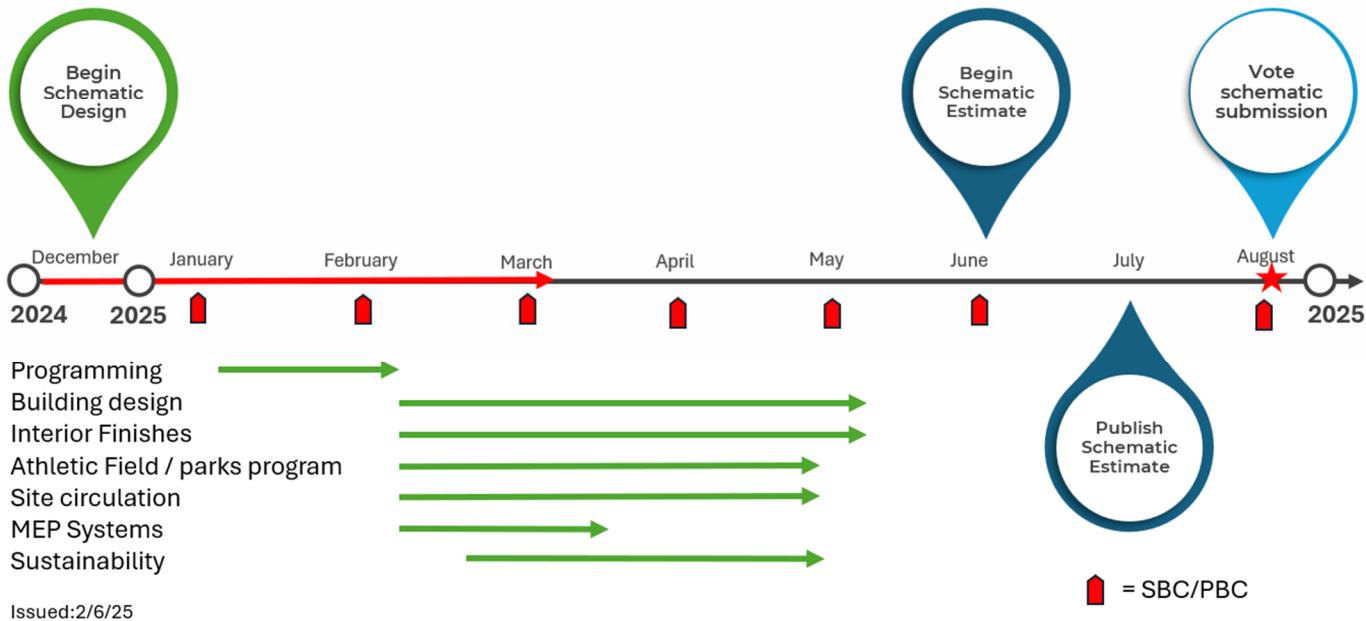
Included below is the current draft Article 97 schedule as of today. This schedule will be updated monthly. A .pdf of the schedule is included as backup to this document.

Lexington High School Possible Permitting Schedule										DRAFT														
Lexington High School										2024														
SMMA #20309										Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	Jul	Aug	Sep	Oct	Nov	Dec
11/1/2024 DRAFT																								
A R T I C L E & M E P A	Initial Article 97 Local Groundwork and Support (Incl. Local boards and State representatives)										2024												2026	
	Center Recreation Cmte Working Group Meetings										2024												2026	
	Recreation Committee Support										2024												2026	
	Conservation Committee Support										2024												2026	
	Project Introduction Meeting with MEPA										2024												2026	
	PLPA Initial call										2024												2026	
	PLPA follow up calls										2024												2026	
	PLPA Strategy										2024												2026	
	Submission of Legislation through PLPA:										2024												2026	
	Documentation of public notification (Town of Lexington)										2024												2026	
W e t l a n d s	Alternatives analysis (SMMA)										2024												2026	
	Description of replacement land (Metes and Bounds Surveyor - SMMA/Town of Lexington)										2024												2026	
	Appraisals of the properties (Town of Lexington)										2024												2026	
	PLPA Portal notification (if necessary)										2024												2026	
	Town Meeting Approval of Land Swap										2024												2026	
	Town Meeting Package										2024												2026	
	State Legislative Approval of Article 97 Bill - Prep and Filing										2024												2026	
	State Legislative Approval of Article 97 Bill - Filing Jan 20+/-										2024												2026	
	MEPA Filing:										2024												2026	
	Engage MEPA Consultants, start Traffic Report, GHG, etc.										2024												2026	
W e t l a n d s	Prepare Expanded Environmental Notification Form (EENF) Filing, Environmental Justice (EJ) Outreach										2024												2026	
	EENF Noticed in Environmental Monitor, site visit, public comment, MEPA issues Certificate on the EENF										2024												2026	
	Single Environmental Impact Report (SEIR) Filing, Environmental Justice (EJ) Outreach										2024												2026	
	SEIR Noticed in Environmental Monitor, public comment, MEPA issues Certificate on the SEIR										2024												2026	
	Abbreviated Notice of Resource Area Delineation (ANRAD) preparation and file with Conservation										2024												2026	
	Conservation public hearings Order of Resource Area Delineation (ORAD) received										2024												2026	
	Notice of Intent (NOI) preparation and file with Conservation										2024												2026	
	Conservation public hearings and Order of Conditions (OoC) received										2024												2026	
	(If >5,000 sf of bordering wetlands are filled):										2024												2026	
	Meet with Conservation, New England Regional Office (NERO - Boston)										2024												2026	
W e t l a n d s	Notice of Intent (NOI) preparation and file with Conservation										2024												2026	
	Conservation public hearings and Order of Conditions (OoC) received										2024												2026	
W e t l a n d s	Variance review with DEP Northeast Regional Office (NERO)										2024												2026	
	DEP 401 Water Quality Certificate with Variance received (not until after MEPA)										2024												2026	
W e t l a n d s	(Federal, parallel to DEP) Army Corps of Engineers (ACOE) 404 Category II Permit										2024												2026	
	Complete										2024												2026	

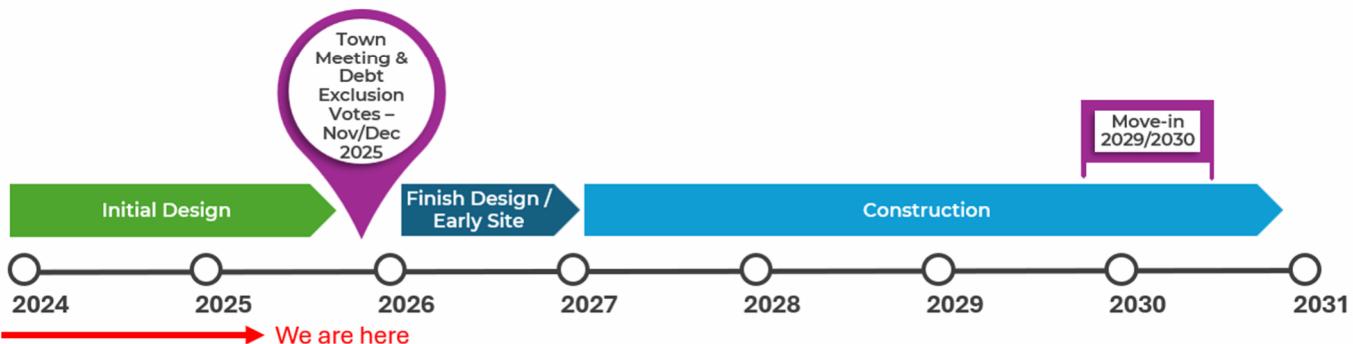


PROJECT SCHEDULE OVERVIEW

LHS Projected Timeline – Schematic Design



LHS Anticipated Project Timeline



All dates after local vote in November / December 2025 are subject to change based upon the selected option.

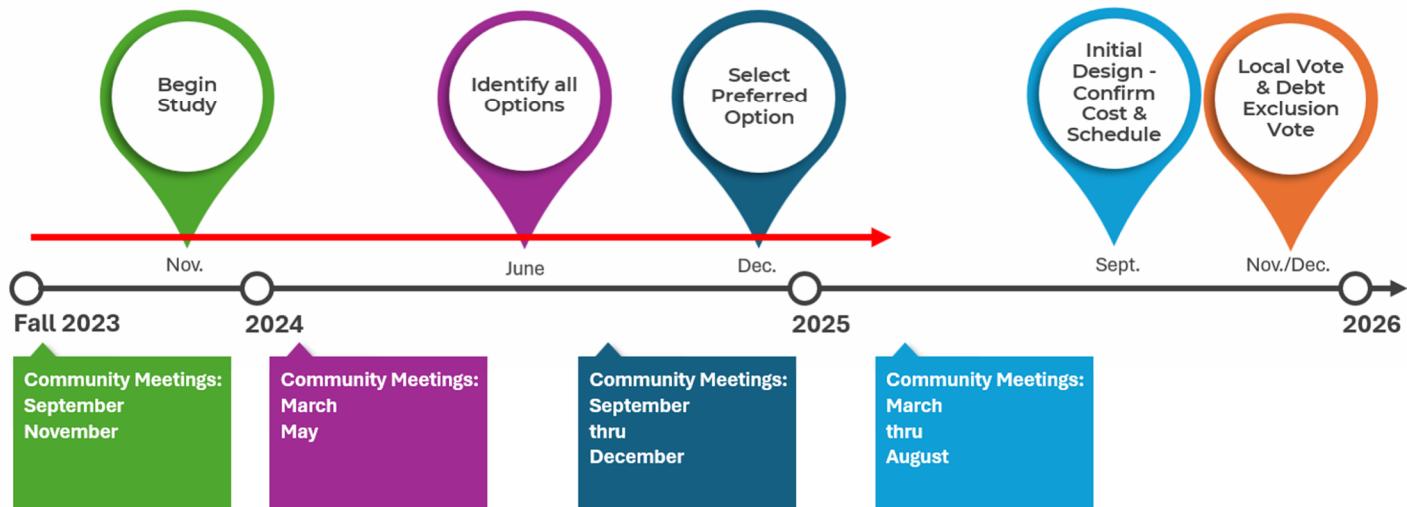
Construction duration is shown to provide a potential range. Final duration will be determined toward the end of initial design.

Anticipated move-in currently shown in the range of 2029 to 2030

Issued: 03/01/2025

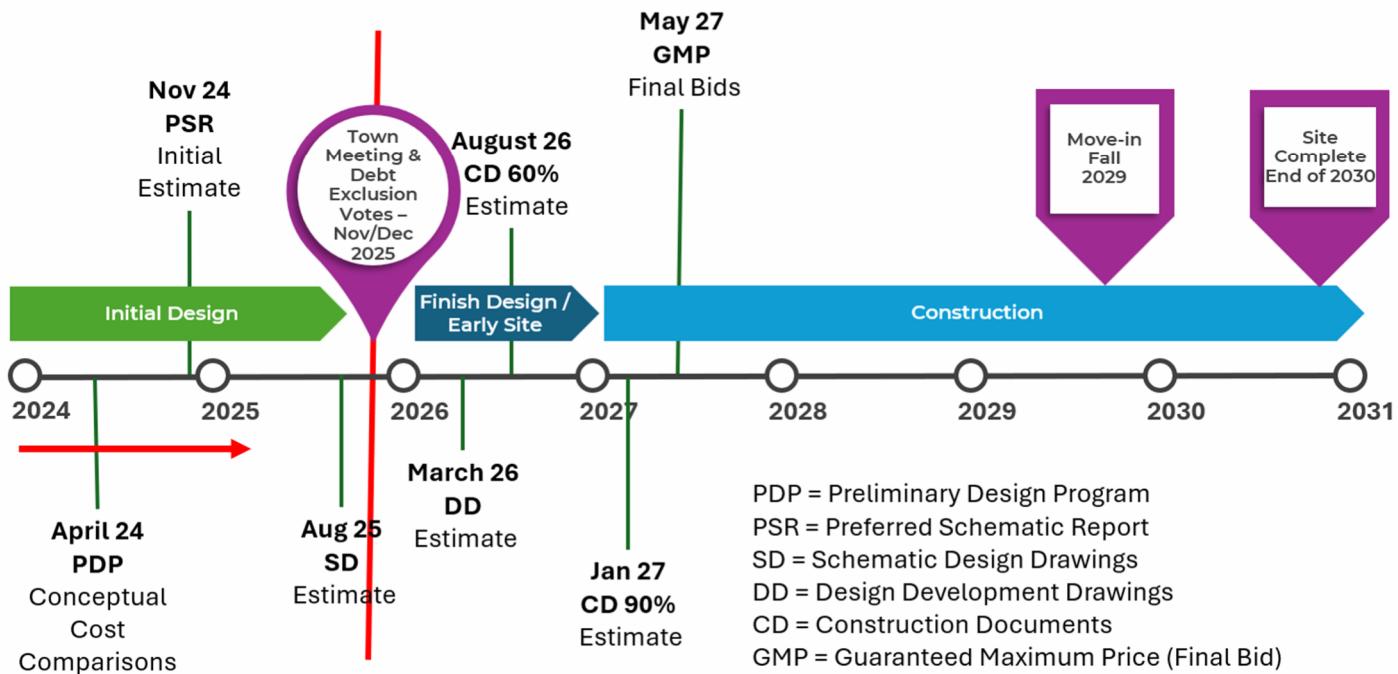


LHS Projected Timeline – Study Phase



Issued:2/10/2025

LHS Anticipated Project Timeline - Estimating



Issued:2/10/2025



II. TASKS COMPLETED

A series of meetings were held in the month of February, they include:

- February 5 Communications Working Group
- February 6 Community Forum No. 9
- February 19 Communications Working Group
- February 20 Permanent Building Committee
- February 24 School Building Committee No. 25
- February 25 Abutter Meeting
- February 27 Permanent Building Committee
- The project team also hosted design meetings on February 3rd, 10th, and 24th

In addition, the OPM has submitted our monthly MSBA report, reviewed and updated the project schedule along with the designer work plan, and continued to map out upcoming milestone dates and deliverables for key decisions that need to be made by the SBC and the community through the SD phase.

III. 30-DAY LOOK AHEAD

In the month of March, the project team will review the following:

PBC		SBC	School Dept	DPF	TOL	Decision	3-Mar
PBC	SLC						
Plumbing Design							
<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Battery vs hard wired plumbing fixtures
<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Confirm no floor drains at Emergency Showers
<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Confirm Janitor closet chemical mixing station
<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Lab classrooms - confirm list of chemicals that will go down drain
<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Confirm approach for trap primers at floor drains (type of primer)
Define Town Shelter requirements							
<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Level 2 - Gymnasium & Field House
<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Level 3 - Remainder of Building
PBC		SBC	School Dept	DPF	TOL	Decision	10-Mar
PBC	SLC						
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Add/Reno Field House - Scope and Constructability
							Confirm



dw

PBC	SBC	School Dept	DPF	TOL	Decision	13-Mar
PBC	SLC				Programming (School Department)	
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Confirm outdoor classrooms inc. roof terrace (locations, materials, security)	Confirm
					Building Design	
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Exterior Design	Introduce
<input checked="" type="checkbox"/>	Feature Space Design	Introduce				
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Define assumed floor to floor heights and typical ceiling heights	Discuss
					Interior Material Selection & Design	
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Select floor finish material type category	Introduce
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Select wall finish material type category	Introduce
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Select ceiling finish material type category	Introduce
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	LCCA for HVAC Options	Intro
					HVAC Design	
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Confirm ventilation basis of design CO2 level PPM	Confirm
					Renewable Energy	
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Determine final PV size	Intro/Discuss
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Determine final energy Storage Battery Size	Intro/Discuss
					Additional Sustainability Options	
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Additional Cx for Demand Response (LEED) beyond what MSBA provides	Confirm
					Proprietary Items	
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Low Carbon GWB (only 1 manufacturer at this time (USG)	Introduce/Discuss
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Tectum acoustical panels	Introduce/Discuss

PBC	SBC	School Dept	DPF	TOL	Decision	24-Mar
PBC	SLC				Building Design	
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Exterior Design	Introduce
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Design of Building Entrances	Introduce
					Athletic Fields and Park Program	
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Confirm lighted fields	Introduce
<input checked="" type="checkbox"/>	Confirm field material (Seed, SOD or synthetic)	Introduce				
					HVAC Design	
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Identify spaces to be air conditioned.	Confirm

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PBC	SBC	School Dept	DPF	TOL	Decision	24-Mar
PBC	SLC					
Building Design						
<input checked="" type="checkbox"/> Feature Space Design (Auditorium, Gym, LGI, Dining Commons, Media, etc)						
Electrical Design						
<input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input checked="" type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/> Confirm Lighting Control preferences						
<input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/> Lightning Protection system? Protection versus Prevention						
<input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/> Confirm classroom lighting (direct/indirect pendants versus recessed fixtures)						
<input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/> Determine interior lighting approach (typical fixture type for each space, design)						
<input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/> Building and Site Lighting Design						

PBC	SBC	School Dept	PBC	SLC	Decision	27-Mar
PBC	SLC		PBC	SLC		
Building Design						
<input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/> Define assumed floor to floor heights and typical ceiling heights						
Driveways & Circulation						
<input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/> <input checked="" type="checkbox"/> Confirm bicycle parking - type, count and location (inc. E bikes?)						
<input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/> <input checked="" type="checkbox"/> Confirm alternative modes of transport & infrastructure needed (charging stations)						
Athletic Fields and Park Program						
<input checked="" type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/> <input checked="" type="checkbox"/> Confirm field material (Seed, SOD or synthetic)						
<input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> Confirm bleacher system - count & ancillary spaces						
<input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> Confirm fencing - type, heights, extent						
LCCA for HVAC Options						
HVAC Design						
<input checked="" type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/> <input checked="" type="checkbox"/> Select Basis of Design HVAC System						
Plumbing Design						
<input checked="" type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/> <input checked="" type="checkbox"/> Electric water heaters vs domestic heat pump with elec back up						
Electrical Design						
<input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/> Generator Load List and size of Diesel generator						
<input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/> Electrical Service Calcs - Do we want an Energy Management System?						
<input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> Confirm Lighting Control preferences						
<input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/> Lightning Protection system? Protection versus Prevention						
<input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/> Confirm classroom lighting (direct/indirect pendants versus recessed fixtures)						
<input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/> Determine interior lighting approach (typical fixture type for each space, design)						
<input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/> Building and Site Lighting Design						

PBC	SBC	School Dept	DPF	TOL	Decision	31-Mar
PBC	SLC					
Driveways & Circulation						
<input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/> <input checked="" type="checkbox"/> Confirm arrival & dismissal circulation						
<input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/> <input checked="" type="checkbox"/> Confirm bicycle parking - type, count and location (inc. E bikes?)						
<input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/> <input checked="" type="checkbox"/> Confirm alternative modes of transport & infrastructure needed (charging stations)						
Athletic Fields and Park Program						
<input type="checkbox"/> <input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/> <input checked="" type="checkbox"/> Confirm lighted fields						
<input checked="" type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> Confirm field material (Seed, SOD or synthetic)						
<input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> Confirm bleacher system - count & ancillary spaces						
<input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/> Confirm outdoor storage requirements						
<input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/> Confirm fencing - type, heights, extent						
<input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/> Confirm non-athletic field program in Park						



Attached below is a 4 week look ahead from our project schedule. The full project schedule is included as a backup to this document.

I. 4 Week Look Ahead Schedule

Lexington High School Project Schedule - DRAFT
March 2025 - 4 Week Look Ahead

ID	Task Mode	Task Name	Duration	Start	Finish	March 2025					April 2025	
						1	6	11	16	21	26	31
37	■	MODULE 3 - Preliminary Design Program (PDP)	200 days	Mon 10/2/23	Fri 7/5/24							
164	■	MODULE 3 - Preferred Schematic Report (PSR)	193 days	Fri 5/31/24	Wed 2/26/25							
214	■	MODULE 4 - Schematic Design	212 days	Mon 1/6/25	Wed 10/29/25							
227	■	Develop Site Plan	30 days	Tue 3/4/25	Mon 4/14/25							
228	■	Develop Floor Plan	30 days	Tue 3/4/25	Mon 4/14/25							
229	■	Develop Uniformat Specification	40 days	Tue 3/4/25	Mon 4/28/25							
311	■	Other Project Activities	2079 days	Wed 6/1/22	Mon 5/20/30							
362	■	Lexington Process	2079 days	Wed 6/1/22	Mon 5/20/30							
363	■	PBC/SBC Meetings - Feasibility and Schematic Design Phase	838 days	Wed 6/1/22	Mon 8/18/25							
406	■	Schematic Design - SBC	150 days	Mon 1/20/25	Mon 8/18/25							
409	■	SBC Meeting	0 days	Mon 3/17/25	Mon 3/17/25							◆ 3/17
415	■	Schematic Design - PBC	155 days	Thu 1/9/25	Thu 8/14/25							
418	◆	PBC Meeting	0 days	Thu 3/13/25	Thu 3/13/25							◆ 3/13



II. PROJECT BUDGET

Budget Status Narrative: In the month of February, five (5) invoices were submitted for payment against the project budget and zero (0) amendments were approved.



Project Details

DWMP Project No.	MP 22-0129	Project Type	High School
DWMP Project Name	Lexington High School	Scope Type	
Project Address	251 Waltham Street Lexington, MA 02421	MSBA Project	Yes
Project Phase	Schematic Design	MSBA Project No.	
Phase End Date	8/28/2025	Enrollment	
Phase % Complete	24%	Reimb. Rate	

Budget Category	Orig. Budget	Transfers	Upd. Budget	Contract Amt.	% Committed	Expended	% Expended	Contract Remain'g Bud. Balance
0000-0000 Feasibility Study Agreement								
0001-0000: QPM_Feasibility Study	\$ 400,000.00	\$ 1,456,400.00	\$ 1,856,400.00	\$ 1,856,400.00	100%	\$ 1,215,786.75	65%	\$ 640,613.25
0002-0000: A&E Feasibility Study	\$ 1,000,000.00	\$ 972,500.00	\$ 1,972,500.00	\$ 1,972,500.00	100%	\$ 903,300.00	46%	\$ 1,069,200.00
0003-0000: Environmental & Site	\$ 350,000.00	\$ 435,728.00	\$ 785,728.00	\$ 785,728.00	100%	\$ 400,570.05	51%	\$ 385,157.95
0004-0000: Other	\$ 75,000.00	\$ 1,293,600.00	\$ 1,368,600.00	\$ 70,837.47	5%	\$ 56,982.49	80%	\$ 13,874.98
Total - 0000-0000 Feasibility Study Agreement	\$ 1,825,000.00	\$ 4,158,228.00	\$ 5,983,228.00	\$ 4,685,465.47	78%	\$ 2,576,619.29	55%	\$ 2,108,846.18
								\$ 1,297,762.53



March 7, 2025

Project Name: Lexington High School

Subject: Monthly Report Budget Update

1. MSBA Reimbursement Status:

PR No.	Payment Request Date	Submitted Amount	Ineligible Project Costs	Eligible Project Costs	Eligible Grant	Recommended Payment Amount	MSBA Last Payment Date	MSBA Payment Amount
1	10/4/2023	\$46,262	\$1,600	\$44,662	\$13,845	\$0	12/21/2023	\$13,845
2	1/10/2024	\$89,198	\$1,568	\$87,630	\$27,165	\$0	2/1/2024	\$27,166
3	2/2/2024	\$254,269	\$0	\$254,269	\$78,823	\$0	3/21/2024	\$78,823
4	3/1/2024	\$92,828	\$0	\$92,828	\$28,777	\$0	3/21/2024	\$28,777
5	4/2/2024	\$45,239	\$8,896	\$36,343	\$11,266	\$0	5/3/2024	\$11,266
6	5/31/2024	\$351,726	\$0	\$351,726	\$109,035	\$109,035	6/28/2024	\$95,857
7	7/22/2024	\$265,241	\$214,118	\$51,123	\$15,848	\$15,848	8/15/2024	\$15,848
8	10/2/2024	\$204,559	\$129,444	\$75,115	\$23,286	\$23,286	11/15/2024	\$23,286
9	1/22/2025	\$577,087	-*	-*	-*	-*	-*	-*
Total		\$1,926,409				\$148,169		\$294,868

* Submitted and waiting for MSBA

Please note that there have been two rounds of appropriations for the Feasibility & Schematic Design phases. When a district has two rounds of appropriations, Budget Revision Requests (BRRs) need to be input into the MSBA Pro-Pay system to add additional funds to the project budget. BRRs are currently being reviewed with the project team and MSBA, once all BRRs are approved both our budget systems will match. All expenses are within the combined funding budget.

Lexington High School										
ID	Task Mode	Task Name	Duration	Start	Finish	% Complete	Predecessors	Successors		
1										
2		Module 1 - Eligibility Phase	196 days	Wed 6/1/22	Wed 3/1/23	0%				
12		Module 2 - Forming the Team	160 days	Thu 3/2/23	Wed 10/11/23	0%				
37		MODULE 3 - Preliminary Design Program (PDP)	200 days	Mon 10/2/23	Fri 7/5/24	99%				
164		MODULE 3 - Preferred Schematic Report (PSR)	193 days		Wed 2/26/25	80%				
165		EXISTING CONDITIONS EVALUATION	101 days	Fri 5/31/24	Fri 10/18/24	90%				
173		Final Evaluation of Alternatives	141 days	Mon 6/3/24	Mon 12/16/24	81%				
174	✓	Provide an analysis of each prospective site/siting including natural site limitations, building footprint, athletic fields, parking areas, bus and parent drop off areas, site access and surrounding site features	70 days	Mon 6/3/24	Fri 9/6/24		100%	161		
175	✓	Evaluate potential impact that construction of each option will have on students and provide required/reco	80 days	Mon 6/3/24	Fri 9/20/24	100%	161			
176		Identify permitting requirements including the estimated time to acquire each permit	90 days	Mon 6/3/24	Fri 10/4/24	75%	161			
177	✓	Develop conceptual architectural and site drawings	60 days	Mon 6/3/24	Fri 8/23/24	100%	161			
178		Narrative of major building & structural systems that are proposed for each alternative	75 days	Mon 6/3/24	Fri 9/13/24	95%	161			
179		Narrative of major building systems including plumbing, HVAC, electrical with estimated loads	75 days	Mon 6/3/24	Fri 9/13/24	95%	161		461SS+20 days	
180	📅	Source, capacities, and method of obtaining all utilities	10 days	Mon 9/2/24	Fri 9/13/24	95%				
181	📅	Develop proposed project design and construction schedule including phasing and logistics	28 days	Mon 9/2/24	Wed 10/9/24	80%				
182	✓	Educational focus group (Mtg 5)	1 day	Wed 9/4/24	Wed 9/4/24	100%			183SS,184,185	
183	✓	Site Safety and Security Focus Group (Mtg 5)	1 day	Wed 9/4/24	Wed 9/4/24	100%	182SS		184	
184	✓	MEP and Sustainability Focus Group (Mtg 5)	1 day	Wed 9/4/24	Thu 9/5/24	100%	182,183			
185	✓	Exterior and Interior Design Focus Group (Mtg 5)	1 day	Wed 9/4/24	Thu 9/5/24	100%	182			
186	✓	Develop Estimate Construction Costs	13 days	Fri 9/13/24	Tue 10/1/24	100%			187	
187	✓	Reconcile Estimates	5 days	Wed 10/2/24	Tue 10/8/24	100%	186		189	
188	✉	Submit PNF (Project notification Form)	0 days	Mon 10/7/24	Mon 10/7/24	0%				
189	✓	Develop total project budget	5 days	Wed 10/9/24	Tue 10/15/24	100%	187		190SS,191FS-1 da	
190	✓	Prepare final evaluations in detailed narratives and tables including a cost comparison table	5 days	Wed 10/9/24	Tue 10/15/24	100%	189SS			
191	✓	Present Concept Plans with Costs and Schedule to SBC, discuss Preferred Schematic	1 day	Tue 10/15/24	Tue 10/15/24	100%	189FS-1 day		192	
192	✓	SBC to VOTE on Preferred Schematic	1 day	Tue 11/12/24	Tue 11/12/24	100%	191		194,195,196,197,	
193		Confirm any alternate spaces to be included	0 days	Tue 11/12/24	Tue 11/12/24	0%	192			
194		Provide an updated Ed Program that addresses all questions and comments in PDP review	10 days	Wed 11/13/24	Tue 11/26/24	0%	192			
195		Summary of key components of Districts Ed Program and how preferred solution fulfills these requirements	10 days	Wed 11/13/24	Tue 11/26/24	0%	192			
196		Complete sustainability scorecard and signed letter	10 days	Wed 11/13/24	Tue 11/26/24	0%	192			
197		Provide conceptual floor plans of preferred solution	10 days	Wed 11/13/24	Tue 11/26/24	0%	192			
198		Provide clearly labeled site plans of preferred solution	10 days	Wed 11/13/24	Tue 11/26/24	0%	192			
199		Provide overview of the Total Project Budget and local funding	0 days	Mon 11/25/24	Mon 11/25/24	0%	192FS+9 days			
200		Complete and submit a budget statement for preferred solution	10 days	Wed 11/13/24	Tue 11/26/24	0%	192		203FS+7 days,201	
201		DRAFT PSR report available	5 days	Wed 11/27/24	Tue 12/3/24	0%	200		204FS-1 day	
202		SBC Review options / Eval Criteria	0 days	Mon 12/9/24	Mon 12/9/24	0%	203FS+1 day			

Lexington High School										
ID	Task Mode	Task Name	Duration	Start	Finish	% Complete	Predecessors	Successors		
203		PBC - Review options / evaluation criteria	1 day	Fri 12/6/24	Fri 12/6/24	0%	200FS+7 days	202FS+1 day		
204		SBC review DRAFT PSR Submission	5 days	Tue 12/3/24	Mon 12/9/24	0%	201FS-1 day	205		
205		SMMA Finalizes Report	4 days	Tue 12/10/24	Fri 12/13/24	0%	204	206		
206		SBC Votes on Preferred Schematic Report (PSR)	1 day	Mon 12/16/24	Mon 12/16/24	0%	205			
207		MSBA Submission	49 days	Thu 12/19/24	Wed 2/26/25	0%		468SS		
208		Submit to MSBA - Official Date	0 days	Thu 12/19/24	Thu 12/19/24	0%		209		
209		MSBA Review Period	15 days	Thu 12/19/24	Wed 1/8/25	0%	208	210		
210		Respond to MSBA Comments	10 days	Thu 1/9/25	Wed 1/22/25	0%	209			
211		MSBA Facilities Assessment Subcommittee Meeting	10 days	Wed 1/15/25	Tue 1/28/25	0%				
212		MSBA Facilities Assessment Subcommittee Meeting	10 days	Wed 1/29/25	Tue 2/11/25	0%				
213		MSBA Board Approval	0 days	Wed 2/26/25	Wed 2/26/25	0%				
214		MODULE 4 - Schematic Design	212 days	Mon 1/6/25	Wed 10/29/25	0%				
215		Schematic Design Kick-Off Meeting	0 days	Mon 1/6/25	Mon 1/6/25	0%		217		
216		SD Programming	8 days	Mon 1/6/25	Wed 1/15/25	0%		219,220,221,222,		
217		Site Analysis Assessment Update Planning	30 days	Mon 1/6/25	Fri 2/14/25	0%	215	227SS,236		
218		Geotech Investigation and Report	60 days	Mon 1/6/25	Fri 3/28/25	0%				
219		Define Security Requirements	5 days	Thu 1/16/25	Wed 1/22/25	0%	216			
220		Define Instructional Technology Requirements	10 days	Thu 1/16/25	Wed 1/29/25	0%	216			
221		Update Space Summary	21 days	Thu 1/16/25	Thu 2/13/25	0%	216	235		
222		Define Building Design Characteristics	15 days	Thu 1/16/25	Wed 2/5/25	0%	216			
223		Update LEED Scorecard	70 days	Thu 1/16/25	Wed 4/23/25	0%	216			
224		Develop Site Plan	60 days	Thu 1/23/25	Wed 4/16/25	0%	216FS+5 days	252		
225		Develop Floor Plan	60 days	Thu 1/23/25	Wed 4/16/25	0%	216FS+5 days	231SS+10 days,23		
226		Design Meeting-Safety & Security Mtg #1	0 days	Mon 1/27/25	Mon 1/27/25	0%				
227		Define Building Systems Options inc. EV, PV and Battery Storage	20 days	Mon 1/6/25	Fri 1/31/25	0%	217SS			
228		Design Meeting-Building Systems & Shelter Mtg #1	0 days	Mon 2/3/25	Mon 2/3/25	0%		229SS,230SS		
229		Define Shelter Requirements	5 days	Mon 2/3/25	Fri 2/7/25	0%	228SS			
230		Develop LCCA with 3 systems	25 days	Mon 2/3/25	Fri 3/7/25	0%	228SS			
231		Develop Typical Interior Elevations	30 days	Thu 2/6/25	Wed 3/19/25	0%	225SS+10 days			
232		Design Meeting-Building & Site Plan Review	0 days	Mon 2/10/25	Mon 2/10/25	0%				
233		Develop Building Exterior Imagery	40 days	Thu 2/13/25	Wed 4/9/25	0%	225SS+15 days			
234		Develop Building Sections	21 days	Thu 2/13/25	Thu 3/13/25	0%	225SS+15 days			
235		Develop Room Data Sheets	21 days	Fri 2/14/25	Fri 3/14/25	0%	221	245		
236		Update Site Development Requirements	15 days	Mon 2/17/25	Fri 3/7/25	0%	217			
237		Design Meeting-Enclosure Systems, Materials & Interior Finishes	0 days	Mon 2/24/25	Mon 2/24/25	0%				
238		Update Building Structure Narratives	30 days	Thu 2/27/25	Wed 4/9/25	0%	439			
239		Design Meeting-Building Systems & Shelter Mtg #2	0 days	Mon 3/3/25	Mon 3/3/25	0%				
240		Ed Planning & Equity Focus Group #6	0 days	Wed 3/5/25	Wed 3/5/25	0%				
241		MEP Systems & Sustainable Design Focus Group #6	0 days	Wed 3/5/25	Wed 3/5/25	0%				
242		Exterior & Interior Design Focus Group #6	0 days	Wed 3/5/25	Wed 3/5/25	0%				
243		Site, Safety & Security Focus Group #6	0 days	Wed 3/5/25	Wed 3/5/25	0%				

Lexington High School										
ID	Task Mode	Task Name	Duration	Start	Finish	% Complete	Predecessors	Successors		
244	?	Design Meeting-Plumbing, LCCA & Feature Space Design	0 days	Mon 3/17/25	Mon 3/17/25	0%				
245	?	Develop Uniformat Specification	50 days	Mon 3/17/25	Fri 5/23/25	0% 235	235	473		
246	?	Design Meeting-Building & Site Lighting	0 days	Mon 3/24/25	Mon 3/24/25	0%				
247	?	Update Building Systems Narratives	20 days	Thu 3/27/25	Wed 4/23/25	0% 441				
248	?	Design Meeting-Reserved, no agenda	0 days	Mon 3/31/25	Mon 3/31/25	0%				
249	?	Exterior & Interior Design Focus Group #7	0 days	Tue 4/1/25	Tue 4/1/25	0%				
250	?	Site, Safety & Security Focus Group #7	0 days	Tue 4/1/25	Tue 4/1/25	0%				
251	?	Design Meeting-Safety & Security Mtg #2	0 days	Mon 4/14/25	Mon 4/14/25	0%				
252	?	Develop Presentation Site and Floor Plans	20 days	Thu 4/17/25	Wed 5/14/25	0% 224	224			
253	?	Develop Exterior Presentation Building Imagery	20 days	Thu 4/17/25	Wed 5/14/25	0% 225	225			
254	?	Develop District Letter Describing SPED Program for DESE Approval	30 days	Thu 4/17/25	Wed 5/28/25	0% 225	225			
255	?	Design Meeting-Plumbing & XGD	0 days	Mon 4/28/25	Mon 4/28/25	0%				
256	?	Update Code Analysis & Accessibility Narrative	20 days	Thu 5/8/25	Wed 6/4/25	0% 225FS+15 days	225FS+15 days			
257	?	Develop Instructional Technology Estimate	20 days	Thu 5/8/25	Wed 6/4/25	0% 225FS+15 days	225FS+15 days			
258	?	Develop FF&E Estimate	15 days	Thu 5/8/25	Wed 5/28/25	0% 225FS+15 days	225FS+15 days			
259	?	Design Meeting-Interior Materials + Utilities	0 days	Mon 5/12/25	Mon 5/12/25	0%				
260	?	Design Meeting-Fields, Utilities & Electrical	0 days	Mon 5/19/25	Mon 5/19/25	0%				
261	?	Issue to Cost Estimators	18 days	Mon 5/12/25	Wed 6/4/25	0% 431	431	262		
262	?	Develop Cost Estimate	21 days	Thu 6/5/25	Thu 7/3/25	0% 261	261	263,264		
263	?	Reconcile Cost Estimates	9 days	Fri 7/4/25	Wed 7/16/25	0% 262	262	469,265FS+2 days		
264	?	OPM Develop Value Engineering Plan	9 days	Fri 7/4/25	Wed 7/16/25	0% 262	262			
265	?	DRAFT Report to SBC for Review	5 days	Mon 7/21/25	Fri 7/25/25	0% 263FS+2 days	263FS+2 days			
266	?	SBC Meeting #1 (review costs, VE)	0 days	Mon 7/21/25	Mon 7/21/25	0%				
267	?	SBC Meeting #2 (review costs, VE)	0 days	Mon 8/4/25	Mon 8/4/25	0% 263	263	268FS+6 days		
268	?	SBC Meeting #3 (review costs, VE)	0 days	Mon 8/11/25	Mon 8/11/25	0% 267FS+6 days	267FS+6 days			
269	?	OPM Submits Project Budget to MSBA	1 day	Tue 8/12/25	Tue 8/12/25	0%		270FS+4 days		
270	?	SBC Vote to Submit	0 days	Mon 8/18/25	Mon 8/18/25	0% 269FS+4 days	269FS+4 days	272FS+8 days		
271	?	MSBA Submission	44 days	Thu 8/28/25	Wed 10/29/25	0%				
272	?	Submit SD binder and DESE submittal to MSBA	0 days	Thu 8/28/25	Thu 8/28/25	0% 270FS+8 days	270FS+8 days	273SS-1 day,286F		
273	?	MSBA Staff Comments	15 days	Thu 8/28/25	Wed 9/17/25	0% 272SS-1 day	272SS-1 day	274FS-1 day		
274	?	Respond to MSBA Staff Comments	10 days	Wed 9/17/25	Tue 9/30/25	0% 273FS-1 day	273FS-1 day			
275	?	MSBA Board Meeting	0 days	Wed 10/29/25	Wed 10/29/25	0%				
276	?	MODULE 5 - Project Scope and Budget Agreement	112 days	Tue 9/2/25	Wed 2/4/26	0%				
277	?	Project Scope and Budget Conference	20 days	Tue 9/2/25	Mon 9/29/25	0% 272FS+2 days	272FS+2 days			
278	?	Obtain MSBA Board Scope and Budget Approval	0 days	Wed 10/29/25	Wed 10/29/25	0%				
279	?	Local Funding Authorization TBD	41 days	Mon 11/3/25	Mon 12/29/25	0%				
280	?	Town meeting	20 days	Mon 11/3/25	Fri 11/28/25	0%		281		
281	?	Debt Exclusion	21 days	Mon 12/1/25	Mon 12/29/25	0% 280	280	282		
282	?	Project Funding Agreement	27 days	Tue 12/30/25	Wed 2/4/26	0% 281	281			
283	?	MSBA Board Meeting	0 days	TBD	TBD	0%				
284	?	MODULE 6 - Detailed Design	427 days?	Mon 9/1/25	Wed 4/21/27	0%				

Lexington High School										
ID	Task Mode	Task Name	Duration	Start	Finish	% Complete	Predecessors	Successors		
285	➡	Design Development	171 days	Mon 9/1/25	Tue 4/28/26	0%				
286	➡	Begin Design Development (DD)	0 days	Mon 9/1/25	Mon 9/1/25	0%	272FS+2 days	287SS,471		
287	➡	Design Development Drawings	125 days	Tue 9/2/25	Mon 2/23/26	0%	286SS	288FS-1 day		
288	➡	Estimating and Reconciliation	25 days	Mon 2/23/26	Fri 3/27/26	0%	287FS-1 day	289		
289	➡	DD to client	5 days	Mon 3/30/26	Fri 4/3/26	0%	288	290		
290	➡	SBC Vote to approve DD Submission	1 day	Mon 4/6/26	Mon 4/6/26	0%	289	291		
291	➡	Submit DD package to MSBA	1 day	Tue 4/7/26	Tue 4/7/26	0%	290	292,295,297,293		
292	➡	MSBA Review and Comments	15 days	Wed 4/8/26	Tue 4/28/26	0%	291			
293	➡	ERP Plans available for Site Prep Package	0 days	Tue 4/7/26	Tue 4/7/26	0%	291	315		
294	➡	Construction Documents	246 days?	Tue 4/7/26	Wed 3/17/27	0%				
295	➡	Begin Construction Documents (CD)	0 days	Tue 4/7/26	Tue 4/7/26	0%	291	472,474		
296	➡	CD Drawings	246 days?	Wed 4/8/26	Wed 3/17/27	0%				
297	➡	CD 60% Drawings	58 days	Wed 4/8/26	Fri 6/26/26	0%	291	298		
298	➡	CD 60% Estimating and Reconciliation	30 days	Mon 6/29/26	Fri 8/7/26	0%	297	299		
299	➡	CD 60% to Client	5 days	Mon 8/10/26	Fri 8/14/26	0%	298	300		
300	➡	Value Engineering and SBC Review	5 days	Mon 8/17/26	Fri 8/21/26	0%	299	301		
301	➡	SBC Vote to submit CD 60%	1 day	Mon 8/24/26	Mon 8/24/26	0%	300	302		
302	➡	Submit CD 60% to MSBA	1 day	Tue 8/25/26	Tue 8/25/26	0%	301	303,316,305,304		
303	➡	MSBA review period	15 days	Wed 8/26/26	Tue 9/15/26	0%	302			
304	➡	Early Release Package - Foundations & Steel	0 days	Tue 8/25/26	Tue 8/25/26	0%	302			
305	➡	CD 90% Drawings	53 days	Wed 8/26/26	Fri 11/6/26	0%	302	306		
306	➡	CD 90% Estimating and reconciliation	30 days	Mon 11/9/26	Fri 12/18/26	0%	305	307		
307	➡	CD 90% to Client	5 days	Mon 12/21/26	Fri 12/25/26	0%	306	308		
308	➡	SBC Review CD 90% MSBA Submission	1 day?	Mon 12/28/26	Mon 12/28/26	0%	307	309FS+4 days		
309	➡	SBC Approve CD 90% Submission to MSBA	1 day	Mon 1/4/27	Mon 1/4/27	0%	308FS+4 days	310,317		
310	➡	Submit CD 90% Submission	1 day	Tue 1/5/27	Tue 1/5/27	0%	309	312		
311	➡?	Early Release Package - TBD				0%				
312	➡	CD 100% Drawings/Bid Pakage	36 days	Wed 1/6/27	Wed 2/24/27	0%	310	313		
313	➡	MSBA Review period	15 days	Thu 2/25/27	Wed 3/17/27	0%	312	318		
314	➡	Bidding	271 days	Wed 4/8/26	Wed 4/21/27	0%				
315	➡	ERP 1 - Site Enabling	20 days	Wed 4/8/26	Tue 5/5/26	0%	293	321		
316	➡	ERP 2 - Site/Foundations/Structural	20 days	Wed 8/26/26	Tue 9/22/26	0%	302	322		
317	➡	ERP 3 - Long Lead Equipment	20 days	Tue 1/5/27	Mon 2/1/27	0%	309			
318	➡	Guaranteed Maximum Price	25 days	Thu 3/18/27	Wed 4/21/27	0%	313			

Lexington High School

ID	Task Mode	Task Name	Duration	Start	Finish	% Complete	Predecessors	Successors
326								
327								
328								
329								
330								
331	↳	Other Project Activities	2079 days	Wed 6/1/22	Mon 5/20/30	6%		
332	↳	CM @ Risk Selection	83 days	Mon 8/19/24	Thu 12/12/24	92%		
333	📅	SBC Meeting - Initial Discussion for Construction Delivery method (MC-at-risk vs. DBB)	0 days	Mon 8/19/24	Mon 8/19/24	0%		334FS+19 days,335
334	↳	SBC Meeting - Construction Delivery Method& SBC Vote	1 day	Mon 9/16/24	Mon 9/16/24	0%	333FS+19 days	
335	✓	IG Application Process - If CM@R	50 days	Tue 8/20/24	Mon 10/28/24	100%		
336	✓	Complete the IG Application Form	3 days	Tue 8/20/24	Thu 8/22/24	100%	333	337
337	✓	Submit CM@R Application to IG	1 day	Fri 8/23/24	Fri 8/23/24	100%	336	338
338	✓	Max of 60 Day IG application Review Period	45 days	Mon 8/26/24	Fri 10/25/24	100%	337	339
339	✓	IG Formal approval to proceed with the CM @ Risk Delivery Method	1 day	Mon 10/28/24	Mon 10/28/24	100%	338	
340	✓	CM@R Request For Qualifications (RFQ)	40 days	Tue 8/20/24	Mon 10/14/24	100%		
341	✓	Develop Draft CM@R Request For Qualifications (RFQ)	10 days	Tue 8/20/24	Mon 9/2/24	100%	333	342
342	✓	Distribute Draft CM@R PreQ for Review&Approval by Selection Committee (SC)	1 day	Tue 9/3/24	Tue 9/3/24	100%	341	343FS+4 days,344
343	✓	CM@R Prequalification Selection Committee meeting	1 day	Tue 9/10/24	Tue 9/10/24	100%	342FS+4 days	
344	✓	Run Central Register, COMBUYS&Local Ad for CM@R RFQ	5 days	Wed 9/4/24	Tue 9/10/24	100%	342	345
345	✓	Issue CM@R RFQ	0 days	Tue 9/10/24	Tue 9/10/24	100%	344	346FS+15 days,35
346	✓	CM@R Qualifications Due	1 day	Wed 10/2/24	Wed 10/2/24	100%	345FS+15 days	347
347	✓	PreQ Committee reviews and ranks quals - shortlist 3 to 4 firms	5 days	Thu 10/3/24	Wed 10/9/24	100%	346	348FS+2 days
348	✓	PBC/SBC Meeting - Notification of Shortlisted Firms	1 day	Mon 10/14/24	Mon 10/14/24	100%	347FS+2 days	
349	↳	CM@R Proposal and selection Process	67 days	Wed 9/11/24	Thu 12/12/24	76%		
350	✓	Develop CM @ Risk RFP/Contracts/Schedule/Est. Requirements	13 days	Wed 9/11/24	Fri 9/27/24	100%	345	351
351	✓	Local Council Review of RFP&Contracts	10 days	Mon 9/30/24	Fri 10/11/24	100%	350	352FS+1 day
352	✓	Distribute CM@R RFP	1 day	Tue 10/15/24	Tue 10/15/24	100%	351FS+1 day	353FS+5 days,354
353	✓	CM Site Visit/Walk-Through	0 days	Tue 10/22/24	Tue 10/22/24	100%	352FS+5 days	357FS+8 days
354	✓	CM Proposals Due	0 days	Fri 11/1/24	Fri 11/1/24	100%	352FS+13 days	355FS+16 days
355	✓	CM selection committee review proposals	0 days	Mon 11/25/24	Mon 11/25/24	0%	354FS+16 days	356SF
356	✓	CM Selection Committee Meets and scores proposals	0 days	Mon 11/25/24	Mon 11/25/24	0%	355SF	358FS+5 days
357	✓	Issue Interview questions&order	1 day	Mon 11/4/24	Mon 11/4/24	100%	353FS+8 days	
358	✓	Interview CM Firms	2 days	Tue 12/3/24	Wed 12/4/24	0%	356FS+5 days	359
359	✓	Negotiate Contract and award CM Firm	5 days	Thu 12/5/24	Wed 12/11/24	0%	358	360
360	✓	Award SD Estimating Purchase Order	1 day	Thu 12/12/24	Thu 12/12/24	0%	359	
361	✓	Article 97	1195 days	Wed 6/1/22	Tue 12/29/26	0%		
362	↳	MSBA Milestones	438 days	Wed 6/1/22	Fri 2/2/24	0%		
363	✓	Initial Article 97 Local Groundwork and support	104 wks	Wed 1/3/24	Tue 12/30/25	0%	364	366FS+17 days,365
364	📅	Project Introduction Meeting w/ MEPA	1 day	Tue 1/2/24	Tue 1/2/24	0%		363,367FS+6 days
365	✓	PLPA - Initial Call	4 wks	Wed 1/28/26	Tue 2/24/26	0%	363FS+4 wks	
366	📅	High School and Center Recreation Area Working Group	1 day	Fri 1/23/26	Fri 1/23/26	0%	363FS+17 days	

Lexington High School

ID	Task Mode	Task Name	Duration	Start	Finish	% Complete	Predecessors	Successors	
367		Kickoff Meeting with PLPA	20 days	Thu 2/1/24	Wed 2/28/24		0% 364FS+6 days	368	
368		PLPA waiver submission with alternatives (if applicable)	88 days	Thu 2/29/24	Mon 7/1/24		0% 367	369SS+88 days,37	
369		Advance alternatives from MSBA level to level suitable for EEA	170 days	Tue 7/2/24	Mon 2/24/25		0% 368SS+88 days	372SS+44 days,37	
370		PLPA Portal notification	105 days	Fri 11/1/24	Thu 3/27/25		0% 368SS+88 days		
371		Town Meeting - Approval of land swap	21 days	Tue 4/1/25	Tue 4/29/25		0% 369	373	
372		State Legislative Approval of Article 97 Bill - Prep and filing	300 days	Thu 1/2/25	Wed 2/25/26		0% 369SS+44 days	374,375SS	
373		State Legislative approval of Article 97	133 days	Thu 2/26/26	Mon 8/31/26		0% 371		
374		Article 97 Complete	1 day	Tue 9/1/26	Tue 9/1/26		0% 372	376	
375		Engage MEPA Consultants, start traffic report, GHG, etc.	65 days	Thu 1/2/25	Wed 4/2/25		0% 372SS	377	
376		Prepare Environmental Notification Form (ENF) Filing	85 days	Wed 9/2/26	Tue 12/29/26		0% 374		
377		ENF Noticed in Environmental Monitor, site visit, public comment, MEPA issues Certificate on the ENF	24 days	Tue 4/29/25	Fri 5/30/25		0% 375	380,378	
378		Draft Environmental Impact Report (DEIR) Filing	65 days	Mon 6/2/25	Fri 8/29/25		0% 377	379	
379		DEIR Noticed in Environmental Monitor, public comment, MEPA issues Certificate on the DEIR	22 days	Mon 9/1/25	Tue 9/30/25		0% 378		
380		Final Environmental Impact Report (FEIR) Filing	43 days	Wed 10/1/25	Fri 11/28/25		0% 377	381	
381		FEIR Noticed in Environmental Monitor, public comment, MEPA issues Certificate on the FEIR	22 days	Mon 12/1/25	Tue 12/30/25		0% 380		
382		Lexington Process	2079 days	Wed 6/1/22	Mon 5/20/30	60%			
383		PBC/SBC Meetings - Feasibility and Schematic Design Phase	838 days	Wed 6/1/22	Mon 8/18/25	85%			
384		PDP - SBC	158 days	Thu 10/12/23	Mon 5/20/24	100%			
399		PDP - PBC	216 days	Thu 8/17/23	Thu 6/13/24	100%			
407		PSR - SBC	106 days	Mon 7/22/24	Mon 12/16/24	80%			
408		SBC Meeting - Review MSBA comments	1 day	Mon 7/22/24	Mon 7/22/24	100%			
409		SBC Meeting - CM at Risk Discussion	1 day	Sun 8/4/24	Mon 8/5/24	100%			
410		SBC Meeting - Approve CM at Risk	1 day	Mon 8/19/24	Mon 8/19/24	100%			
411		SBC Meeting	1 day	Mon 9/16/24	Mon 9/16/24	100%			
412		SBC Meeting	1 day	Mon 9/30/24	Mon 9/30/24	100%			
413		SBC Meeting	1 day	Tue 10/15/24	Tue 10/15/24	100%			
414		Present Concept Plans with Costs and Schedule to SBC, discuss Preferred Schematic	1 day	Mon 10/28/24	Mon 10/28/24	100%			
415		SBC to VOTE on Preferred Schematic	1 day	Tue 11/12/24	Tue 11/12/24	100%			
416		SBC Meeting - Review draft PSR	1 day	Mon 12/9/24	Mon 12/9/24	0%			
417		SBC Meeting Vote to Submit PSR	1 day	Mon 12/16/24	Mon 12/16/24	0%			
418		PSR - PBC	131 days	Thu 7/25/24	Thu 1/23/25	71%			
419		PBC Meeting - Review PSR timeline / workplan	1 day	Thu 7/25/24	Thu 7/25/24	100%			
420		PBC Meeting - Existing Conditions Update	1 day	Thu 8/22/24	Thu 8/22/24	100%			
421		PBC Meeting - Site& Student impacts from Construction	1 day	Thu 9/12/24	Thu 9/12/24	100%			
422		PBC Meeting - Schedule& Phasing, concept plans review	1 day	Thu 10/10/24	Thu 10/10/24	100%			
423		PBC Meeting - Total project cost	1 day	Mon 11/4/24	Mon 11/4/24	100%			
424		PBC Meeting - Concept Plan review	1 day	Tue 12/24/24	Tue 12/24/24	0%			
425		PBC Meeting - PSR review	1 day	Thu 1/23/25	Thu 1/23/25	0%			
426		Schematic Design - SBC	155 days	Mon 1/13/25	Mon 8/18/25	0%			
427		SBC Meeting-Review SD decisions matrix; MSBA Comments and FAS Mtg; Mass Timber vs. Struct. Steel, Add Reno FH	0 days	Mon 1/13/25	Mon 1/13/25	0%			

Lexington High School

ID	Task Mode	Task Name	Duration	Start	Finish	% Complete	Predecessors	Successors	
428		SBC Meeting-Program Confirmation, Design Review	0 days	Mon 2/24/25	Mon 2/24/25	0%			
429		SBC Meeting-Design Update, Athletic fields Review	0 days	Mon 3/17/25	Mon 3/17/25	0%			
430		SBC Meeting-Building and Site Design Update	0 days	Mon 4/14/25	Mon 4/14/25	0%			
431		SBC Meeting-Site Design Update	0 days	Mon 5/12/25	Mon 5/12/25	0%		261	
432		SBC Meeting	0 days	Mon 6/16/25	Mon 6/16/25	0%			
433		SBC Meeting	0 days	Mon 7/21/25	Mon 7/21/25	0%			
434		SBC Meeting	0 days	Mon 8/18/25	Mon 8/18/25	0%			
435		Schematic Design - PBC	85 days	Thu 1/9/25	Thu 5/8/25	0%			
436		PBC Meeting-Milestone Overview	0 days	Thu 1/9/25	Thu 1/9/25	0%			
437		PBC Meeting-Building Design Intro	0 days	Thu 1/23/25	Thu 1/23/25	0%			
438		PBC Meeting-Program Confirmation, MEP and Sust Options	0 days	Thu 2/13/25	Thu 2/13/25	0%			
439		PBC Meeting-Floor Plan, Building Design and Utilities	0 days	Thu 2/27/25	Thu 2/27/25	0%		238	
440		PBC Meeting-Design and Energy Options	0 days	Thu 3/13/25	Thu 3/13/25	0%			
441		PBC Meeting-Add Reno Field House & LCCA	0 days	Thu 3/27/25	Thu 3/27/25	0%		247	
442		PBC Meeting-Bldg Plan Review and Site Design	0 days	Thu 4/10/25	Thu 4/10/25	0%			
443		PBC Meeting-Bldg Plan Updates; Site Plan Review	0 days	Thu 5/8/25	Thu 5/8/25	0%			
444		Stakeholder Engagement	601 days	Wed 6/1/22	Wed 9/18/24	63%			
445		Community Meetings	163 days	Tue 9/19/23	Thu 5/2/24	100%			
446		Preliminary Design Phase	163 days	Tue 9/19/23	Thu 5/2/24	100%			
447		Community meeting #1 - OPM Intro/MSBA Process	1 day	Tue 9/19/23	Tue 9/19/23	100%			
448		Community Meeting #2 - Arch intro/Process	1 day	Tue 11/21/23	Tue 11/21/23	100%			
449		Community Meeting #3 - Report out from Educational Focus Group / Beyond Educational Spaces	1 day	Wed 3/6/24	Wed 3/6/24	100%			
450		Community Meeting #4 - Focus group updates, Feedback on options / Pricing	1 day	Thu 5/2/24	Thu 5/2/24	100%			
451		Preferred Schematic Phase	601 days	Wed 6/1/22	Wed 9/18/24	25%			
452		Design Workshop	1 day	Thu 6/6/24	Thu 6/6/24	100%			
453		Community Meeting #5	1 day	Wed 8/14/24	Wed 8/14/24	0%			
454		Community Meeting #6	1 day	Wed 9/18/24	Wed 9/18/24	0%			
455			1 day	Wed 6/1/22	Wed 6/1/22	0%			
456			2079 days	Wed 6/1/22	Mon 5/20/30	0%			

Lexington High School Project Schedule - DRAFT
March 2025 - 4 Week Look Ahead

ID	Task Mode	Task Name	Duration	Start	Finish	March 2025	April 2025
37	➡	MODULE 3 - Preliminary Design Program (PDP)	200 days	Mon 10/2/23	Fri 7/5/24		
164	➡	MODULE 3 - Preferred Schematic Report (PSR)	193 days	Fri 5/31/24	Wed 2/26/25		
214	➡	MODULE 4 - Schematic Design	212 days	Mon 1/6/25	Wed 10/29/25		
227	➡	Develop Site Plan	30 days	Tue 3/4/25	Mon 4/14/25		
228	➡	Develop Floor Plan	30 days	Tue 3/4/25	Mon 4/14/25		
229	➡	Develop Uniformat Specification	40 days	Tue 3/4/25	Mon 4/28/25		
311	➡	Other Project Activities	2079 days	Wed 6/1/22	Mon 5/20/30		
362	➡	Lexington Process	2079 days	Wed 6/1/22	Mon 5/20/30		
363	➡	PBC/SBC Meetings - Feasibility and Schematic Design Phase	838 days	Wed 6/1/22	Mon 8/18/25		
406	➡	Schematic Design - SBC	150 days	Mon 1/20/25	Mon 8/18/25		
409	➡	SBC Meeting	0 days	Mon 3/17/25	Mon 3/17/25		◆ 3/17
415	➡	Schematic Design - PBC	155 days	Thu 1/9/25	Thu 8/14/25		
418	★	PBC Meeting	0 days	Thu 3/13/25	Thu 3/13/25		◆ 3/13

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