Supplier Quality & Performance Dashboard :

This dashboard provides a comprehensive overview of supplier performance, highlighting key metrics such as defect quantity, downtime and their impact on overall operations.



Overview

Defects

2.60bn

▲ 4.25% vs. last month | ▲ 123.32% vs. last year

Downtime Hours

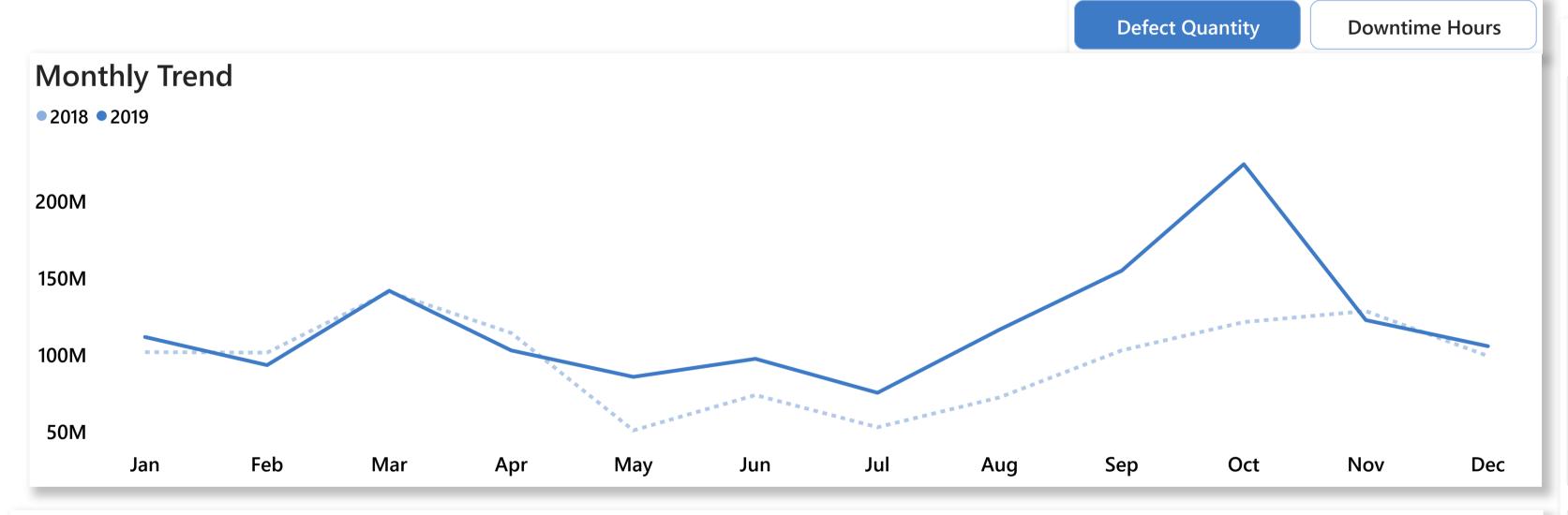
215.81K

▲ 4.39% vs. last month | ▲ 123.45% vs. last year

Downtime Cost

\$2.16M

▲ 4.39% vs. last month | ▲ 123.45% vs. last year



Worst Performers

By Vendor

Avamm 14,719,726

Meejo 14,206,469

Yombu 15,136,374 **By Plant Location**

Weaverville 81,325,484

Waldoboro

80,331,974

79,937,057

Westside

By Category

Mechanicals 820,838,675

Packaging 444,480,604

Materials & Components 345,384,184

By Defect

No Impact 1,024,769,794

Impact 829,625,175

Rejected 744,239,495



2018

2019

31.71% 415,516,570 2018

414,108,605

Impact

39.86%

No Impact

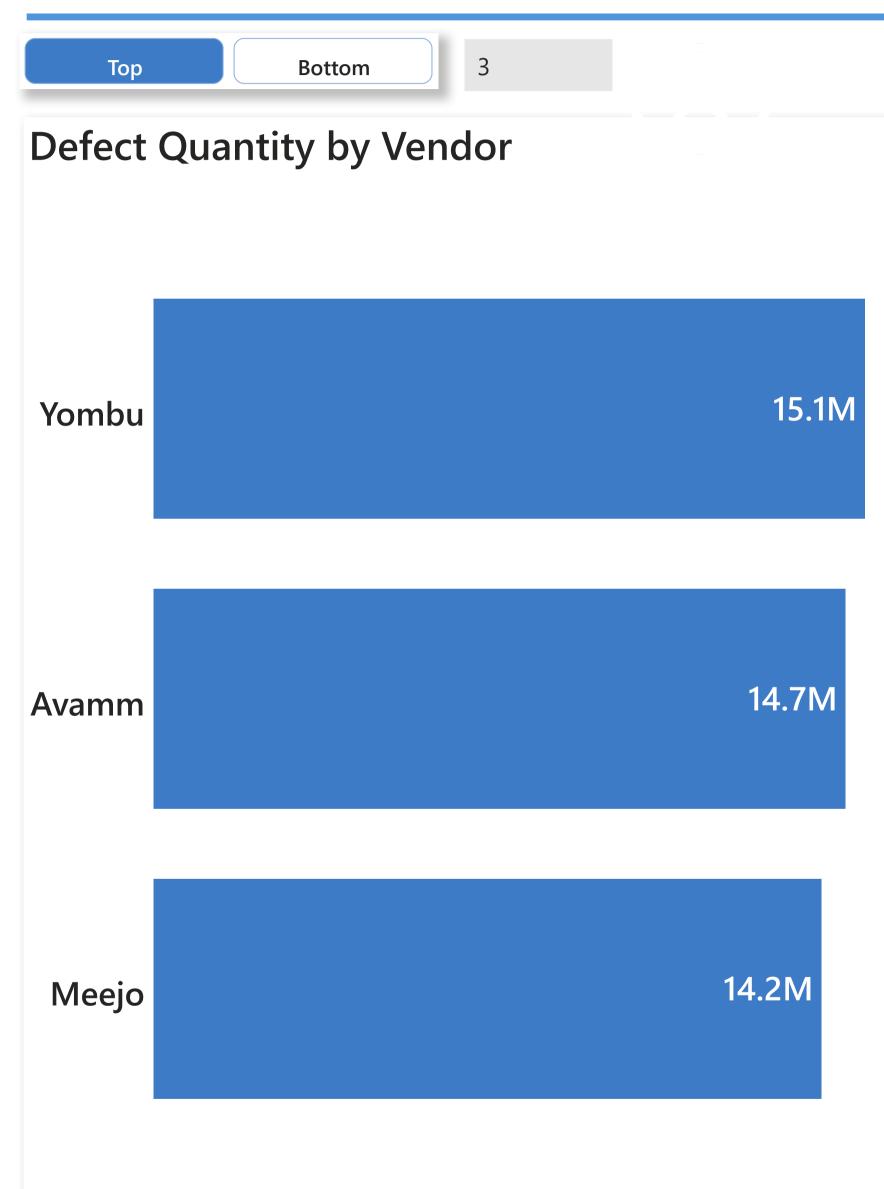
437,989,564 2019 586,780,230 2018 310,109,056 2019 434,130,439

Rejected

28.43%



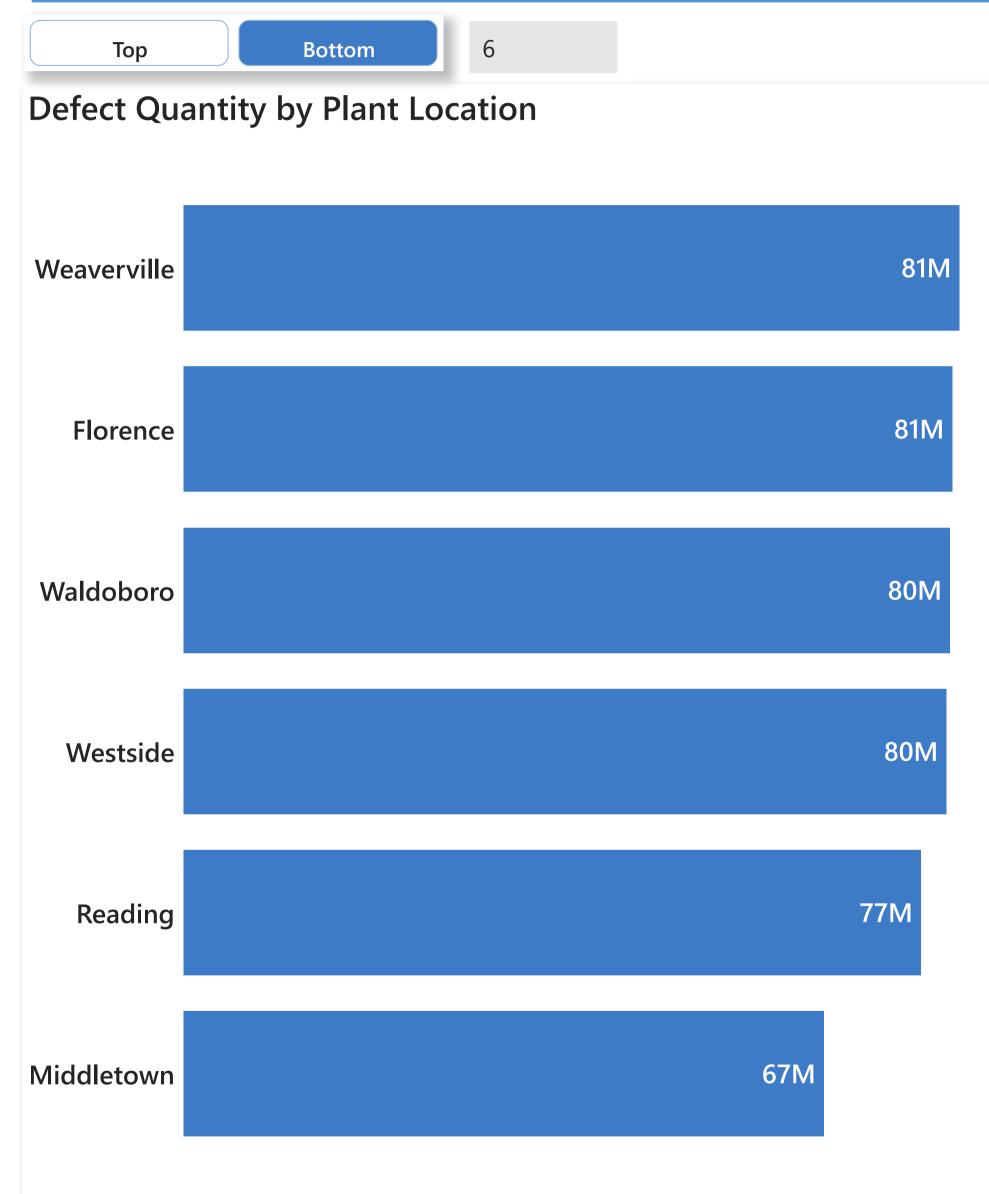
Vendor Performance



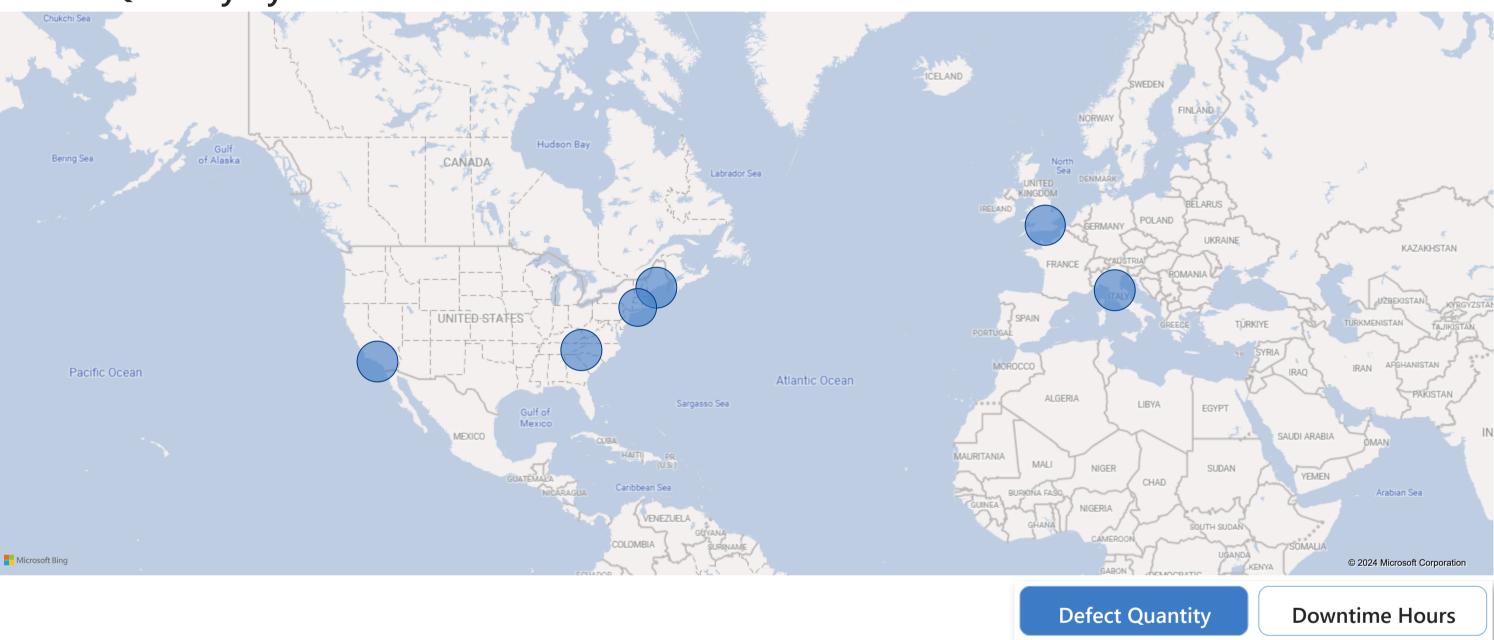




Plant Performance



Defect Quantity by Plant Location



Defect Quantity

Downtime Hours

Plant	Impact	No Impact	Rejected
Barling	31,664,155	32,429,318	26,789,836
Bloomingdale	30,047,041	33,079,113	21,727,084
Bruce Crossing	26,395,382	33,461,193	27,792,631
Charles City	42,255,529	32,366,660	24,768,719
Charlevoix	28,656,170	36,023,254	21,023,352
Chatham	24,441,743	34,173,046	24,715,049



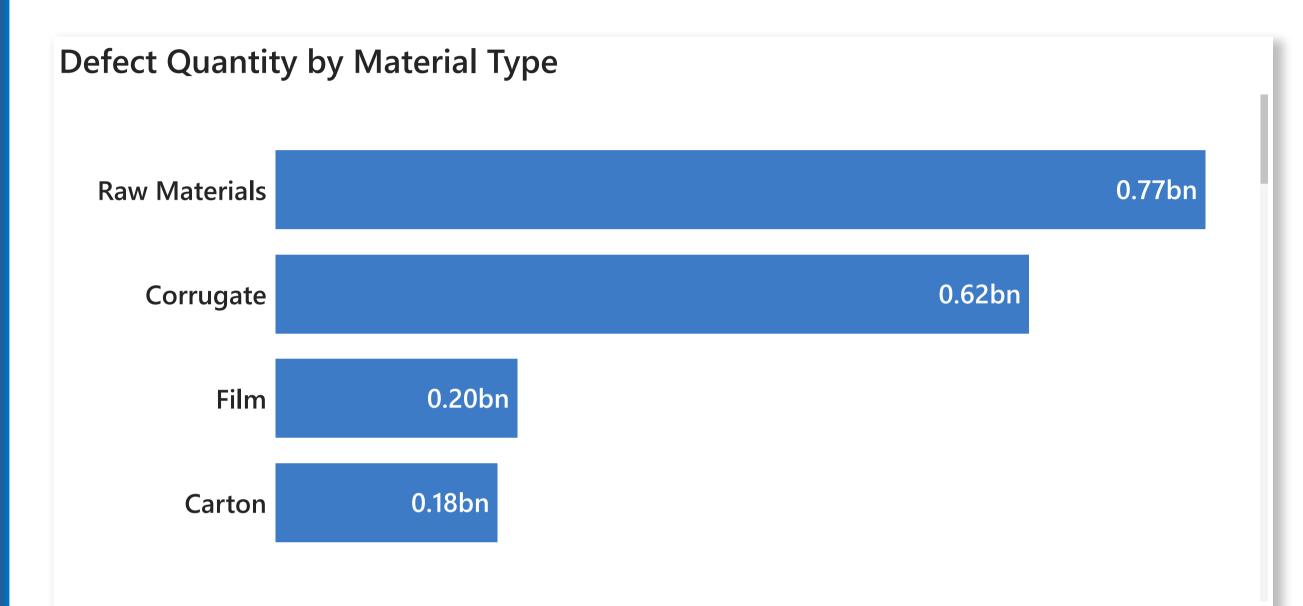


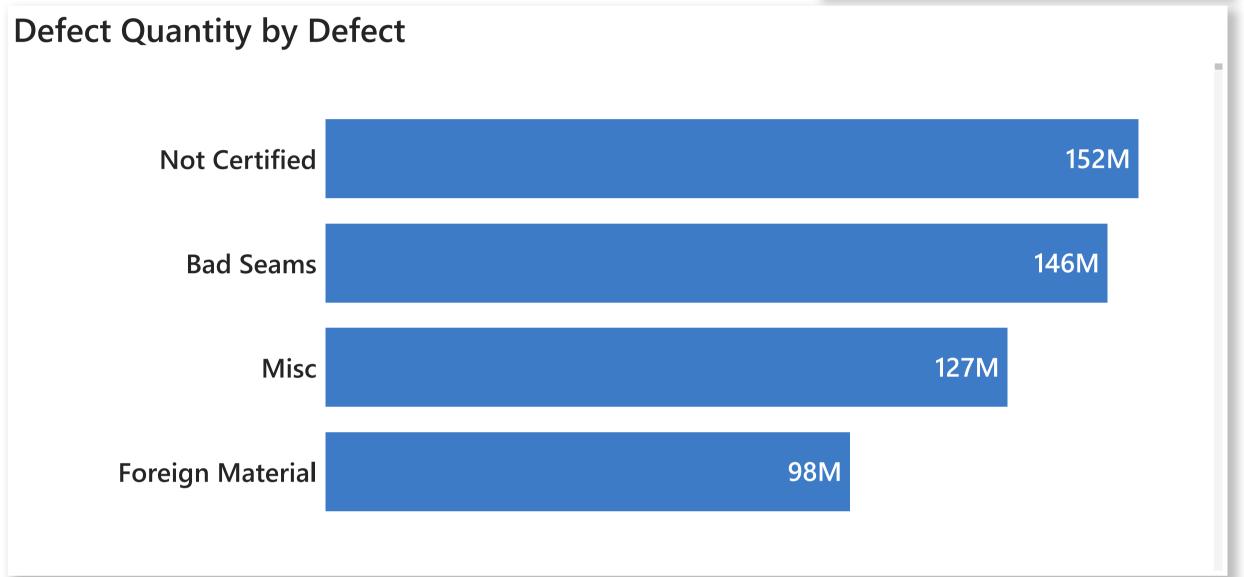
Material Performance

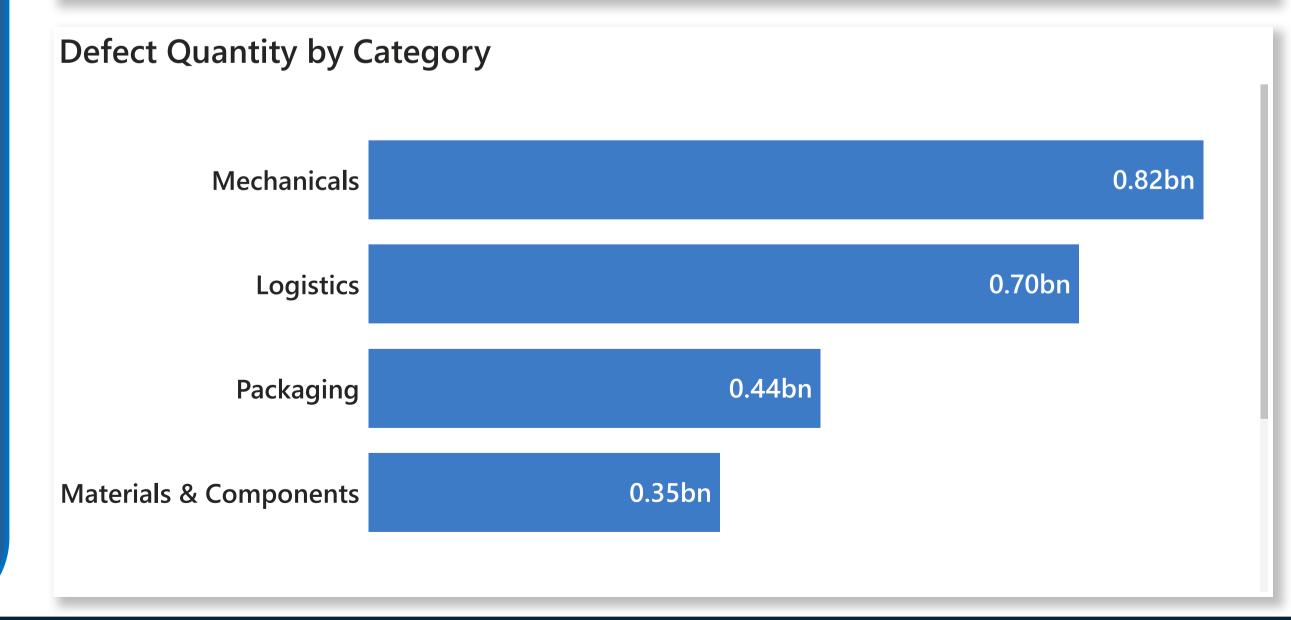


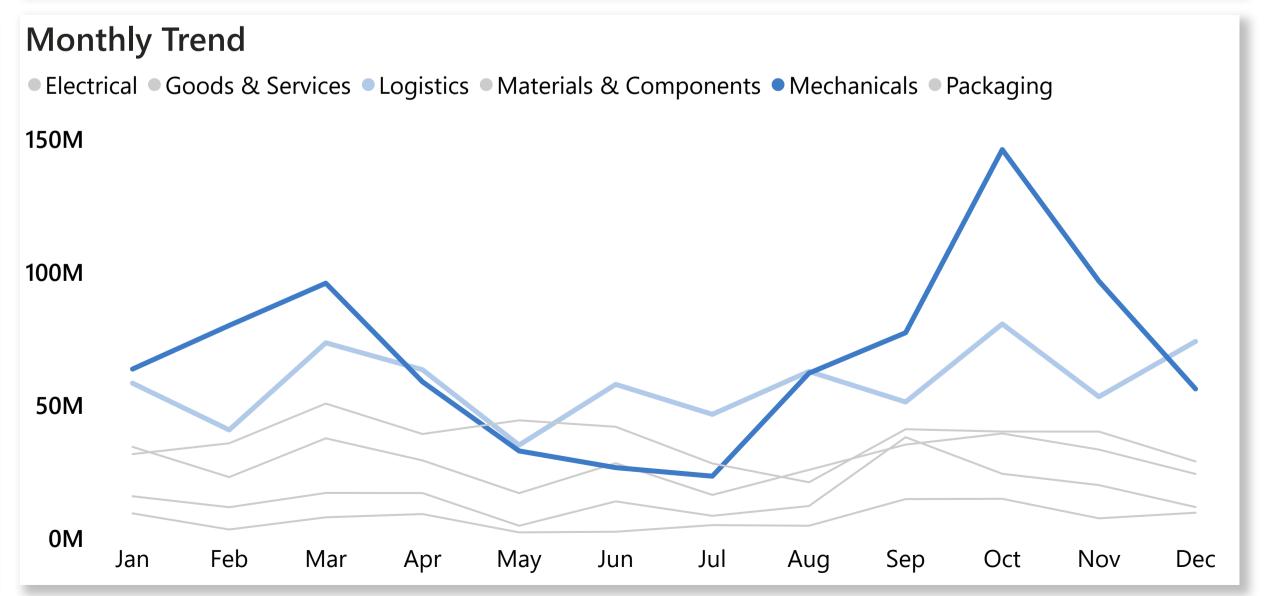
Downtime Hours















Downtime Impact

Downtime Cost Analysis

Month	Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	
January	\$32,227.33	\$ \$37,348.50	\$34,900.67	\$34,627.67	\$27,021.00	\$8,582.33	\$1,081.83	\$176K
February	\$13,168.33	\$16,008.83	\$9,343.50	\$34,911.67	\$40,193.17	\$28,765.50	\$15,780.17	\$158K
March	\$49,445.00	\$35,082.83	\$34,542.83	\$22,614.67	\$33,715.33	\$34,348.17	\$25,504.50	\$235K
April	\$16,692.50	\$46,431.50	\$21,492.83	\$31,364.17	\$14,374.83	\$27,720.33	\$22,282.83	\$180K
May	\$22,826.67	\$21,072.00	\$31,913.67	\$663.00	\$3,779.67	\$27,684.83	\$10,636.33	\$119K
June	\$29,824.33	\$21,706.50	\$23,519.33	\$1,580.33	\$1,986.83	\$38,689.67	\$32,014.17	\$149K
July	\$15,609.00	\$19,464.17	\$25,192.00	\$4,105.33	\$1,666.67	\$17,058.00	\$17,283.33	\$100K
August	\$19,430.17	\$37,415.33	\$31,654.00	\$4,256.33	\$1,437.50	\$23,563.67	\$41,421.67	\$159K
September	\$36,830.83	\$36,655.00	\$50,180.00	\$11,187.33	\$906.33	\$41,423.00	\$40,052.17	\$217K
October	\$53,184.33	\$54,541.33	\$74,801.33	\$58,465.17	\$22,006.33	\$7,540.83	\$21,495.00	
November	\$36,357.33	\$ \$37,202.00	\$31,153.33	\$31,380.83	\$26,392.50	\$4,469.67	\$27,973.17	\$195K
December	\$44,111.17	\$31,043.67	\$42,491.83	\$29,286.67	\$12,129.00	\$2,236.17	\$15,575.50	\$177K

Vendor-Plant Analysis

Vendor	Plant	Defect	Downtime Hours	Downtime Cost/Hour ▼
Wikido	Middletown	1,470,666	244.95	\$2,449.50
Gevee	Waldoboro	3,093,802	240.90	\$2,409.00
Voomm	Barling	1,388,445	223.50	\$2,235.00
Gabvine	Chesaning	1,647,761	223.07	\$2,230.67
Trunyx	Henning	806,398	222.27	\$2,222.67
Gigabox	Clay	1,622,302	212.43	\$2,124.33
Jaxnation	Bruce Crossing	1,724,888	210.67	\$2,106.67
Brightbean	Charles City	2,051,916	209.72	\$2,097.17
Feedfish	Hingham	1,711,392	209.67	\$2,096.67

Vendor-Material Analysis

Vendor	Material	Defect ▼	Downtime Hours Downt	ime Cost/Hour
Edgeblab	Raw Materials	6,350,491	292.85	\$2,928.50
Twitterbeat	Raw Materials	5,975,946	412.32	\$4,123.17
Oyoyo	Raw Materials	5,536,596	412.17	\$4,121.67
Zooveo	Corrugate	5,530,058	292.85	\$2,928.50
Shuffledrive	Raw Materials	5,513,239	369.85	\$3,698.50
Photobean	Raw Materials	5,509,424	365.30	\$3,653.00
Livetube	Corrugate	5,417,936	290.25	\$2,902.50
Agimba	Raw Materials	5,341,632	299.90	\$2,999.00
Brainverse	Corrugate	5,130,374	124.78	\$1,247.83

