Project: METAL SNAKE



Project Schedule

Project Sponsor: Brendan Gasparin

Project Manager: Brendan Gasparin

Date of Project Approval: 14/08/2024

Commencement Date: 29/07/2024

Estimated Completion Date: 24/11/2024

Estimated Project Duration: 17 Weeks

Version: 1.3 (2024-08-23)

1. Executive Summary

1.1 Purpose

The Project Schedule will be used to guide the timing and execution of Project: METAL SNAKE, as well as the sequencing of phases, subphases, and tasks.

This schedule ensures that the project remains on track to achieve its goal of building a secure, cost-effective on-premises cybersecurity lab with web hosting capabilities, and supporting infrastructure.

1.2. Overview

Project: METAL SNAKE consists of six major phases: Initiation, Planning and Design, Execution, Testing, Deployment, and Closure and Maintenance.

Key milestones include:

- Project Approval
- Design Completion
- On-Premises Server Installation
- Cloud Server Installation
- System Testing Completion
- System Deployment
- Final Project Sign-Off

Table of Contents

P	roject Schedule	0
	1. Executive Summary	1
	1.1 Purpose	
	1.2. Overview	1
	Table of Contents	2
	2. Project Timeline Overview	3
	2.1. High-Level Phases	
	2.2. Key Milestones	
	3. Detailed Schedule	
	4. Resource Allocation	
	4.1. Resource Assignments	
	4.2. Resource Schedule	
	5. Project Tracking and Updates	
	5.1. Status Reports	
	5.2. Change Management Process	
	5.2. Change Management i 10003	0

2. Project Timeline Overview

2.1. High-Level Phases

Phase	Start Date	End Date
Initiation	29/07/2024	11/08/2024
Planning and Design	12/08/2024	01/09/2024
Execution	02/09/2024	27/10/2024
Testing	28/10/2024	03/11/2024
Deployment	04/11/2024	10/11/2024
Closure and Maintenance	11/11/2024	24/11/2024

2.2. Key Milestones

Milestone	Target Completion Date
Project Approval	11/08/2024
Design Completion	01/09/2024
Project Kick-Off	02/09/2024
On-Premises Server Installation	08/09/2024
Cloud Web Server Installation	15/09/2024
System Testing Completion	03/11/2024
System Deployment	10/11/2024
Final Project Sign-Off	24/11/2024

3. Detailed Schedule

1. Initiation 29/07/2024 11/08/2024 Preliminary Schedule Business Case Stakeholder Register Project Charter Project Manager Assignment Scope Statement Initial Risk Register High-Level Project Plan 2. Planning and Design: Subphase 1: Planning Project Budget Risk Management Plan Communications Management Plan Communication Stabphase 1: Planning Project Schedule Work Breakdown Schedule (WBS) Project Schedule Project Plan Introductory Video V	Phase/Subphase	Start Date	End Date	Deliverables
Business Case Stakeholder Register Project Charter Project Manager Assignment Scope Statement Initial Risk Register High-Level Project Plan 2. Planning and Design: Subphase 1: Planning 2. Planning and Design: Subphase 2: Planning 2. Planning and Design: Subphase 3: Planning 2. Planning and Design: Subphase 2: Planning 2. Planning and Design: Subphase 3: Planning 2. Planning and Design: Subphase 4: Planning 2. Planning and Design: Subphase 5: Planning 2. Planning and Design: Subphase 5: Planning 2. Planning and Design: Subphase 9: Planning 2. Planning and Pesign: Subphase 9: Planning 3. Planning and Pesign: Subphase 9: Planning 3. Planning and Pesign: Subphase 9: Planning 3. Planning and Pes	•			
Stakeholder Register Project Charter Project Manager Assignment Scope Statement Initial Risk Register High-Level Project Plan 2. Planning and Design: Subphase 1: Planning 2. Planning and Design: Subphase 2: Design 25/08/2024 25/08/2024 25/08/2024 25/08/2024 25/08/2024 25/08/2024 25/08/2024 25/08/2024 25/08/2024 25/08/2024 26/08/2		.,.,.	, , -	-
Project Charter Project Manager Assignment Scope Statement Initial Risk Register High-Level Project Plan Hittoductory Video 2. Planning and Design: Subphase 1: Planning 2. Planning and Design: Subphase 2: Design 2. Planning and Design: Subphase 3: Planning 2. Planning and Design: Subphase 4: Planning 2. Planning and Design: Subphase 5: Planning 3. Planning and Design: Subphase 6: Planning 4. Project Plan Hittoductory Video 4. Project Plan H				
2. Planning and Design: Subphase 1: Planning 2. Planning and Design: Subphase 1: Planning 3. Planning and Design: Subphase 1: Planning 4. Planning and Design: Subphase 1: Planning 5. Planning and Design: Subphase 1: Planning 5. Planning and Design: Subphase 1: Planning 6. Planning and Design: Subphase 1: Planning 7. Planning and Design: Subphase 1: Planning 7. Planning and Design: Subphase 1: Planning 8. Planning and Design: Subphase 1: Planning 9. Project Budget 9. Project Schedule 9. Project Schedul				_
2. Planning and Design: Subphase 1: Planning 2. Planning and Design: Subphase 2: Design 3. Planning and Design: Subphase 3. Planning 3. Planning and Design: Subphase 4. Planning 3. Planning and Design: Subphase 5. Planning 3. Planning and Design: Subphase 6. Planning 3. Planning and Design: Subphase 9. Planning 3. Planning and Planning 3. Planning and Design: Subphase 9. Planning 3. Planning and Planning 3. Planning and Design: Subphase 9. Planning 3. Planning and Planning 4. Planning and Planning 5. Planning and Planning 6. Planning and Planning 8. Planning and Planning 9. Planning and Planning 9. Plann				-
2. Planning and Design: Subphase 1: Planning 2. Planning and Design: Subphase 2: Design 2. Planning and Design: Subphase 3: Planning 2. Planning and Design: Subphase 4: Planning 2. Planning and Design: Subphase 5: Planning 2. Planning and Design: Subphase 6: Planning 2. Planning and Design: Subphase 9: Planning 2. Planning and Design: Subphase 9: Planning 2. Planning and Design: Subphase 9: Planning 2. Plann				
2. Planning and Design: Subphase 1: Planning 2. Planning and Design: Subphase 2: Design 25/08/2024 25/08/2024 24/08/2024 24/08/2024 24/08/2024 25/08/2024 25/08/2024 26				·
2. Planning and Design: Subphase 1: Planning 3. Planning and Design: Subphase 2: Design 4. Vox				_
Subphase 1: Planning Project Schedule Requirements Document Resource Plan Project Budget Risk Management Plan Change Management Plan Change Management Plan Communications Management Plan Communications Management Plan Communications Management Plan Project Plan Introductory Video Project Schedule Resource Plan Project Budget Risk Management Plan Change Management Plan Communications Management Plan Resource Plan Project Plan Introductory Video Project Schedule Scope Statement (revised) Project Schedule Pro	2 Planning and Design:	12/02/2024	25/09/2024	
Project Schedule Requirements Document Resource Plan Project Budget Risk Management Plan Quality Management Plan Communications Management Plan Communications Management Plan Communications Management Plan Communications Management Plan Technical Specification Document Project Plan Introductory Video 2. Planning and Design: Subphase 1: Planning 3. Planning and Design: Subphase 2. Planning 4. Planning and Design: Subphase 2. Planning 3. Planning and Design: Subphase 2. Planning 4. Project Schedule 4. Project Schedule 4. Project Budget 4. Project Budget 4. Project Plan Introductory Video 4. Project Plan Introductory Video 4. Project Plan Introductory Video 6. Project Plan Introductory Video 7. Planning and Design: Subphase 2: Design 8. Project Budget 7. Planning and Design: Subphase 2: Design 8. Project Plan Introductory Video 8. Project Plan Introductory Video 9. Project Pl		12/08/2024	23/08/2024	· · ·
Requirements Document Resource Plan Project Budget Risk Management Plan Quality Management Plan Communications Management Plan Technical Specification Document Project Plan Introductory Video 2. Planning and Design: Subphase 1: Planning 3. Planning and Design: Subphase 1: Planning 4. Planning and Design: Subphase 2: Design 5. Planning and Design: Subphase 2: Design 6. Planning and Design: Subphase 2: Design 6. Planning and Design: Subphase 2: Design 7. Planning and Design: Subphase 2: Design 8. Planning and Design: Subphase 2: Design 7. Planning and Design: Subphase 2: Design 8. Planning and Design: Subphase 2: Design 7. Planning and Design: Subphase 2: Design 8. Planning and Design: Subphase 2: Design 8. Planning and Design: Subphase 2: Design 9. Project Schedule 8. Project	Subpliase 1. Flatilling			
Resource Plan Project Budget Risk Management Plan Quality Management Plan Quality Management Plan Communications Management Plan Communications Management Plan Communications Management Plan Project Plan Introductory Video 2. Planning and Design: Subphase 1: Planning 2. Planning and Design: Subphase 2: Design 25/08/2024 26/08/2024				
Project Budget Risk Management Plan Quality Management Plan Change Management Plan Communications Management Plan Technical Specification Document Project Plan Introductory Video 2. Planning and Design: Subphase 1: Planning 2. Planning and Design: Subphase 2: Design 3. Project Budget 4. Volva/2024 4. Volva/2024 5. Volva/2024 5. Volva/2024 6. Cost Management Plan Risk Management Plan Risk Management Plan Quality Management Plan Project Plan Introductory Video 7. Technical Specification Document System Architecture Document Requirements Specification Document Requirements Specification Document Data Model and Database Design Document Interface Design Document Network Design Document Network Design Document Network Design Document				· ·
Risk Management Plan Quality Management Plan Change Management Plan Change Management Plan Change Management Plan Change Management Plan Technical Specification Document Project Plan Introductory Video 2. Planning and Design: Subphase 1: Planning 2. Planning and Design: Subphase 2: Design 3. Project Plan Introductory Video 3. Project Plan Introductory Video 4. Project Plan Introductory Video 4. Project Plan Introductory Video 5. Project Plan Introductory Video 7. Project Plan				
Quality Management Plan Change Management Plan Communications Management Plan Communications Management Plan Technical Specification Document Project Plan Introductory Video 19/08/2024 19/08/2024 Work Breakdown Schedule (WBS) Project Schedule 2. Planning and Design: Subphase 1: Planning 2. Planning and Design: Subphase 2: Planning 2. Planning and Design: Subphase 2: Design 325/08/2024 Project Plan Introductory Video 326/08/2024 Project Plan Introd				
Change Management Plan Communications Management Plan Technical Specification Document Project Plan Introductory Video 2. Planning and Design: Subphase 1: Planning 3. Planning and Design: Subphase 2: Design 3. Planning and Design: Subphase 2: Design 3. Planning and Design: Subphase 3. Planning 3. Planning and Design: Subphase 4. Planning 3. Planning and Design: Subphase 5. Design 3. Planning and Design: Subphase 6. Planning 3. Planning 3. Planning 4. Project Plan 1. Introductory Video 5. Planning Project Plan 1. Introductory Video 6. Planning Project Plan 1. Project				
Communications Management Plan Technical Specification Document Project Plan Introductory Video 2. Planning and Design: Subphase 1: Planning 2. Planning and Design: Subphase 2: Design 26/08/2024				, -
2. Planning and Design: Subphase 1: Planning 3. Planning and Design: Subphase 1: Planning 4. Planning and Design: Subphase 1: Planning 5. Planning and Design: Subphase 1: Planning 6. Planning and Design: Subphase 1: Planning 7. Planning and Design: Subphase 1: Planning 7. Planning and Design: Subphase 1: Planning 7. Planning and Design: Subphase 2: Design 8. Project Schedule 8. Project Schedule 8. Project Schedule 8. Project Schedule 8. Project Bandget 9. Project Plan 9. Project Bandget 9. Project Bandg				
2. Planning and Design: Subphase 1: Planning 3. Planning and Design: Subphase 1: Planning 4. Planning and Design: Subphase 1: Planning 5. Planning and Design: Subphase 1: Planning 6. Planning and Design: Subphase 1: Planning 7. Planning and Design: Subphase 1: Planning 7. Planning and Design: Subphase 1: Planning 7. Planning and Design: Subphase 2: Design 8. Project Plan Introductory Video 7. Planning and Design: Subphase 2: Design 8. Project Plan Introductory Video 7. Planning and Design: Subphase 2: Design 8. Project Plan Introductory Video 8. Project Plan Introductory Video 9. Project Plan Intro				_
2. Planning and Design: Subphase 1: Planning 3. Planning and Design: Subphase 1: Planning 4. Planning and Design: Subphase 2: Design 4. Planning and Design: Subphase 2: Design 4. Planning and Design: Subphase 2: Design 5. Planning and Design: Subphase 2: Design 5. Planning and Design: System Architecture Document System Architecture Document Data Model and Database Design Document Interface Design Document Network Design Document 5. Planning and Design: Security Design Document 6. Planning and Design: System Architecture Document Network Design Document 7. Planning and Design: System Architecture Document Network Design Document 8. Planning and Design: System Architecture Document Network Design Document				•
2. Planning and Design: Subphase 1: Planning 2. Planning and Design: Subphase 2: Planning 2. Planning and Design: Subphase 2: Design 3. Planning and Design: Subphase 2: Design 4. Project Plan Introductory Video 4. Project Plan Introductory Video 5. Project Plan Introductory Video 7. Project Plan Introductory Video				
Subphase 1: Planning 2. Planning and Design: Subphase 1: Planning 3. Planning and Design: Subphase 1: Planning 4. Planning and Design: Subphase 1: Planning 5. Planning and Design: Subphase 1: Planning 6. Planning and Design: Subphase 1: Planning 7. Planning and Design: Subphase 1: Planning 8. Panning and Design: Subphase 1: Planning 9. Project Budget 9. Planning and Design: Subphase 1: Planning 9. Project Plan Introductory Video 9. Planning and Design: Subphase 2: Design 9. Project Plan Introductory Video 9. Project Plan Project Plan Project Plan Introductory Video 9. Planning and Design: Subphase 2: Design 9. Project Plan Project				•
2. Planning and Design: Subphase 1: Planning 2. Planning and Design: Subphase 2: Planning 3. Planning and Design: Subphase 2: Design 3. Planning and Design: Subphase 2: Design 3. Planning and Design: Subphase 3. Planning 3. Planning and Design: Subphase 4. Planning 3. Planning and Design: Subphase 5. Design 3. Planning and Design: Subphase 6. Planning 3. Planning and Design: Subphase 7. Planning 3. Planning and Design: Subphase 8. Design 3. Planning and Design: Subphase 9. Design Document Subphase 9. Design Design Document Subphase 9. Design		19/08/2024	19/08/2024	
Subphase 1: Planning 2. Planning and Design: Subphase 2: Planning 2. Planning and Design: Subphase 2: Design 3. Planning and Design: Subphase 2: Design 3. Planning and Design: Subphase 3. Planning 3. Planning and Design: Subphase 4. Planning 3. Planning and Design: Subphase 5. Design 3. Planning and Design: Subphase 6. Design 3. Planning and Design: Subphase 7. Planning 3. Planning and Design: Subphase 8. Design 3. Planning and Design: Subphase 9. Design Document Subphase 9. Design				•
2. Planning and Design: Subphase 1: Planning 2. Planning and Design: Subphase 2: Design 3. Planning and Design: Subphase 2: Design 4. Planning and Design: Subphase 2: Design 2. Planning and Design: Subphase 3: Planning 2. Planning and Design: Subphase 4: Planning 2. Planning and Design: Subphase 5: Design 3. Planning and Design: Subphase 6: Design 3. Planning and Design: Subphase 7: Planning Document Data Model and Database Design Document Interface Design Document Security Design Document Network Design Document Network Design Document Network Design Document		20/08/2024	20/08/2024	Scope Statement (revised)
Subphase 1: Planning 2. Planning and Design: Subphase 2: Design 26/08/2024 26/08/2024 20/0				
2. Planning and Design: Subphase 1: Planning 2. Planning and Design: Subphase 2: Design 3. Planning and Design: Subphase 2: Design 4. Cost Management Plan Risk Management Plan Quality Management Plan Introductory Video 2. Planning and Design: System Architecture Document Requirements Specification Document Data Model and Database Design Document Interface Design Document Security Design Document Network Design Document Network Design Document		21/08/2024	21/08/2024	N/A
Subphase 1: Planning 2. Planning and Design: Subphase 2: Design 3. Planning and Design: Subphase 2: Design 4. Cost Management Plan Quality Management Plan Quality Management Plan Introductory Video 2. Planning and Design: System Architecture Document Requirements Specification Document Data Model and Database Design Document Interface Design Document Security Design Document Network Design Document Network Design Document Network Design Document				
2. Planning and Design: Subphase 1: Planning 2. Planning and Design: Subphase 2: Design 26/08/2024 21/08/2024 25/08/2024		22/08/2024	22/08/2024	
2. Planning and Design: Subphase 1: Planning 2. Planning and Design: Subphase 2: Design 26/08/2024 21/08/2024 24/08/2024 24/08/2024 Cost Management Plan Quality Management Plan Project Plan Introductory Video 25/08/2024 25/08/2024 26/08/2024 Cost Management Plan Project Plan Introductory Video 25/08/2024 Technical Specification Document System Architecture Document Requirements Specification Document Data Model and Database Design Document Interface Design Document Security Design Document Network Design Document Network Design Document	Subphase 1: Planning			
Subphase 1: Planning 2. Planning and Design: Subphase 2: Design 26/08/2024 25/08/2024 25/08/2024 25/08/2024 25/08/2024 25/08/2024 Project Plan Introductory Video 1 Technical Specification Document System Architecture Document Requirements Specification Document Data Model and Database Design Document Interface Design Document Security Design Document Network Design Document 2. Planning and Design: 26/08/2024 26/08/2024 26/08/2024 System Architecture Document				-
2. Planning and Design: Subphase 1: Planning 2. Planning and Design: Subphase 2: Design 26/08/2024 21/08/2024 25/08/2024 25/08/2024 25/08/2024 25/08/2024 Project Plan Introductory Video Technical Specification Document System Architecture Document Requirements Specification Document Data Model and Database Design Document Interface Design Document Security Design Document Network Design Document 2. Planning and Design: 26/08/2024 26/08/2024 System Architecture Document Security Design Document Network Design Document	2. Planning and Design:	23/08/2024	23/08/2024	Requirements Document
2. Planning and Design: Subphase 1: Planning 2. Planning and Design: Subphase 2: Design 26/08/2024 21/08/2024 25/08/	Subphase 1: Planning			Resource Plan
Subphase 1: Planning 2. Planning and Design: Subphase 1: Planning 2. Planning and Design: Subphase 1: Planning 2. Planning and Design: Subphase 2: Design 26/08/2024 21/09/2024 25/08/2024 O1/09/2024 Technical Specification Document System Architecture Document Requirements Specification Document Data Model and Database Design Document Interface Design Document Security Design Document Network Design Document Network Design Document System Architecture Document Security Design Document Security Design Document Network Design Document				Project Budget
2. Planning and Design: Subphase 1: Planning 2. Planning and Design: Subphase 2: Planning 2. Planning and Design: Subphase 2: Design 26/08/2024 26/08/2024 21/09/2024 Technical Specification Document System Architecture Document Requirements Specification Document Data Model and Database Design Document Interface Design Document Security Design Document Network Design Document 2. Planning and Design: 26/08/2024 26/08/2024 System Architecture Document Security Design Document Network Design Document	2. Planning and Design:	24/08/2024	24/08/2024	Cost Management Plan
2. Planning and Design: Subphase 1: Planning 2. Planning and Design: Subphase 2: Design 26/08/2024 21/09/2024 25/08/2024 26/08/2024 25/08/2024 7 Technical Specification Document System Architecture Document Requirements Specification Document Data Model and Database Design Document Interface Design Document Security Design Document Network Design Document 2. Planning and Design: 26/08/2024 26/08/2024 System Architecture Document Security Design Document	Subphase 1: Planning			Risk Management Plan
Subphase 1: Planning 2. Planning and Design: Subphase 2: Design Subphase 2: Design Subphase 2: Design Subphase 2: Design System Architecture Document Requirements Specification Document Data Model and Database Design Document Interface Design Document Security Design Document Network Design Document System Architecture Document Security Design Document Network Design Document Security Design Document				Quality Management Plan
2. Planning and Design: Subphase 2: Design 26/08/2024 01/09/2024 Technical Specification Document System Architecture Document Requirements Specification Document Data Model and Database Design Document Interface Design Document Security Design Document Network Design Document 2. Planning and Design: 26/08/2024 26/08/2024 System Architecture Document	2. Planning and Design:	25/08/2024	25/08/2024	Project Plan
Subphase 2: Design System Architecture Document Requirements Specification Document Data Model and Database Design Document Interface Design Document Security Design Document Network Design Document 2. Planning and Design: 26/08/2024 26/08/2024 System Architecture Document	Subphase 1: Planning			Introductory Video
Subphase 2: Design System Architecture Document Requirements Specification Document Data Model and Database Design Document Interface Design Document Security Design Document Network Design Document 2. Planning and Design: 26/08/2024 26/08/2024 System Architecture Document	2. Planning and Design:	26/08/2024	01/09/2024	Technical Specification Document
Requirements Specification Document Data Model and Database Design Document Interface Design Document Security Design Document Network Design Document 2. Planning and Design: 26/08/2024 26/08/2024 System Architecture Document				•
Data Model and Database Design Document Interface Design Document Security Design Document Network Design Document 2. Planning and Design: 26/08/2024 26/08/2024 System Architecture Document				7
Document Interface Design Document Security Design Document Network Design Document 2. Planning and Design: 26/08/2024 26/08/2024 System Architecture Document				
Interface Design Document Security Design Document Network Design Document 2. Planning and Design: 26/08/2024 26/08/2024 System Architecture Document				_
Security Design Document Network Design Document 2. Planning and Design: 26/08/2024 26/08/2024 System Architecture Document				
2. Planning and Design: 26/08/2024 26/08/2024 System Architecture Document				_
2. Planning and Design: 26/08/2024 26/08/2024 System Architecture Document				
	2. Planning and Design:	26/08/2024	26/08/2024	
	Subphase 2: Design		,,	

2 8	26/00/2024	26/00/2024	Description of the Constitution of the Constit
2. Planning and Design:	26/08/2024	26/08/2024	Requirements Specification Document
Subphase 2: Design	07/00/0004	0=/00/000	
2. Planning and Design:	27/08/2024	27/08/2024	Data Model and Database Design
Subphase 2: Design			Document
2. Planning and Design:	28/08/2024	28/08/2024	Interface Design Document
Subphase 2: Design			
2. Planning and Design:	29/08/2024	29/08/2024	Security Design Document
Subphase 2: Design			
2. Planning and Design:	30/08/2024	30/08/2024	Network Design Document
Subphase 2: Design			
2. Planning and Design:	31/08/2024	31/08/2024	Finalize Phase 2 Subphase 2
Subphase 2: Design			·
2. Planning and Design:	01/09/2024	01/09/2024	N/A
Subphase 2: Design	01,03,202	02,03,202	1.47.
3. Execution: Subphase 1:	02/09/2024	08/09/2024	Server Technical Documentation
	02/03/2024	08/03/2024	
Raspberry Pi Server			Raspberry Pi Server
			Server Operating Manual
			Initiation Phase Video
			Planning and Design Video
3. Execution: Subphase 2:	09/09/2024	15/09/2024	Cloud Server Technical Documentation
Cloud Server			Cloud Server
			Cloud Server Operating Manual
			Raspberry Pi Server Video
			Google Cloud Server Video
3. Execution: Subphase 3:	16/09/2024	22/09/2024	Firewall Technical Documentation
Raspberry Pi Firewall			Raspberry Pi Firewall
			Firewall Operating Manual
			Raspberry Pi Firewall Video
3. Execution: Subphase 4:	23/09/2024	29/09/2024	Router Technical Documentation
Raspberry Pi Router		, , , , ,	Raspberry Pi Router
,			Router Operating Manual
			Raspberry Pi Router Video
3. Execution: Subphase 5:	30/09/2024	06/10/2024	WAP Technical Documentation
Raspberry Pi Wireless	30/03/2024	00/10/2024	Raspberry Pi WAP
Access Point			WAP Operating Manual
Access Politi			
2. Franchisco Colombia	07/10/2024	12/10/2021	Raspberry Pi WAP Video
3. Execution: Subphase 6:	07/10/2024	13/10/2024	System Technical Documentation
System Integration and			LAN Setup
LAN Installation (SILI)			System Operating Manual
			Raspberry Pi LAN Installation Video
3. Execution: Subphase 7:	14/10/2024	20/10/2024	SIEM Technical Documentation
SIEM System			SIEM System
			SIEM Operating Manual
			SIEM System Video
3. Execution: Subphase 8:	21/10/2024	27/10/2024	Mautic Technical Documentation
Mautic Email Automation			Mautic Installation
			Mautic Operating Manual
			Mautic Email Automation Video
4. Testing	28/10/2024	03/11/2024	Testing Plan
0		,,	Defect Log
			Test Summary Reports
	1	1	Liest Julillially Nepolits

Project: METAL SNAKE Project Schedule

			Project: METAL SNAKE Testing Video
5. Deployment	04/11/2024	10/11/2024	Deployment Plan
			Deployment Report
			Project: METAL SNAKE Deployment
			Video
6. Closure and	11/11/2024	24/11/2024	After-Action Review/Post-Mortem Report
Maintenance			Closure and Maintenance Video

4. Resource Allocation

4.1. Resource Assignments

[Provide a list of team members or departments responsible for completing each task.]

At the present time, one person is fulfilling the role of Project Sponsor, Project Manager, It Team, Security Team, and Operations Team. The resource assignments will nevertheless be presented with assignments for these different team members in the case that the organization expands.

- The Project Manager will oversee all phases.
- The IT Team will handle the installation, configuration, and testing of all on-premises and cloud-based infrastructure.
- The Security Team will manage security configurations, security testing, and integration with the SIEM system.
- The Project Sponsor will provide oversight and approve critical deliverables.
- The Operations Team will be involved during the closure and maintenance phase for handover and ongoing support.

4.2. Resource Schedule

Resources will be allocated according to the schedule, ensuring that personnel are available when needed for each task. Any resource constraints or conflicts will be addressed by the Project Manager.

5. Project Tracking and Updates

5.1. Status Reports

Weekly status reports will be provided to the Project Sponsor and key stakeholders, summarizing progress, issues, and upcoming tasks. These reports will be shared every Friday.

5.2. Change Management Process

Any changes to the project schedule, scope, or budget will be managed through the Change Management Plan. The Project Manager will assess the impact of proposed changes and obtain necessary approvals before implementation.