# **UXOK Conference**

Fall 2020 – Tulsa, Oklahoma uxok.org

# UXOK

## The *Third* Techlahoma Conference

An annual single day/single track **design and user experience conference** for Oklahoma.

## The Conference

- Host city trades off every year between Tulsa and OKC
- 100% funded by sponsor donations (Tickets are all profit)
  - Corporate Ticket Pricing
- 200 attendees (not including volunteers/speakers)
- Includes one keynote speaker, four full speakers and two-three lightning talk speakers
- Scheduled in between 200ok and ThunderPlains

### **Benefits**

- Wide Range of Sponsors
   Access to state wide sponsors
- New conference attendees
   Wider career demographic of conference goers
- No competition
   No recurring, Oklahoma-specific design/UX conferences
- Opt-in Swag Options
   Attendees are given options and deadlines for UXOK shirts

## **Venue Locations**

Year 1: Tulsa, Oklahoma

- Philbrook Museum
   Patti Johnson Wilson Hall
- Living Arts Center

  Myers Gallery
- Tulsa Public Library
  Pocahontas Greadington Learning & Creativity Center
- Circle Cinema
   Historic Art House Theatre

## **Estimated Budget**

-\$14,925

• Total Cost: \$10,600-19,250

Venue: \$500 - 1,200

Food Service \$4,000 - 6,000

Swag \$2,000 - 4,000

Digital Marketing \$800 - 1,200

Event Materials \$400

Speaker Dinner \$900 - 1,200

Speaker Travel \$1,500 - 5,250

\$750 Travel Stipend + Optional Two Night Techlahoma-booked Hotel Stay

~\$72
cost per
person

## **Sponsorship Tiers**

\$15,000

- Tiered \$12,000+
  - o Tier 1 \$4000
  - o Tier 2 \$2000 x 3
  - o Tier 3 \$1000 x n
  - o Tier 4 \$500 x n

- Purpose
  - Lunch
  - Badges

- \$3,000
- \$2,500
- \$500

- Optional
  - Networking
  - Giveaways

## **Estimated Income**

Gross Estimate: \$44,642

• Sponsors: \$15,000+

• Ticket Sales: \$29,642\*

Regular Price: \$200 (15%)

Discount Price: \$160 (25%)

Corporate Price: \$250 (35%)

Early Bird: \$99 (12%)

Student/Free: (12%)

-\$14,925 **\$29,717** Profit



<sup>\*</sup> Based off 175 paying attendees

## The Team

#### Comprised of Tulsa and OKC Techlahoma members



Karina Buvaylik



Maxx Crawford



Alec Danz



Dodzidenu Dzakuma



Nate Fenimore

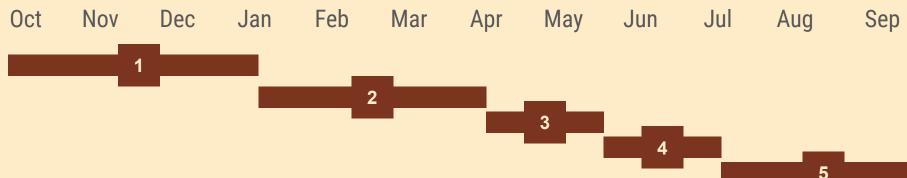


Victoria Schwaner



**David Svezhintsev** 

#### **Estimated Timeline**



- 1. Venue Procurement / Initial Branding
- 2. Event Announcement / CFP Open
- 3. CFP Selection / Announcement
- 4. Early Bird Tickets / Materials Printed
- 5. Regular Ticket Sales

## **Seeking Approval and Funding**

The UXOK Conference committee is **seeking approval** and **budget funding** for this event. We're happy to answer any questions, provide additional information and present to the Techlahoma board.

# **UXOK Conference**

Fall 2020 – Tulsa, Oklahoma uxok.org