

Function		Name	Description	QTY	Costs	Owed
Campaign Video						
Talent						
		Cast and crew	Food		\$60.00	0
Crew						
		Alice Plati	Directing/Editing	1	\$100.00	0
Marketing						
		Out of Pocket	Product toss - shorts	25	\$197.50	
		Out of Pocket	Product toss - shirts	25	\$47.50	
Design						
Samples						
		Out of Pocket	Blanks	50	\$246.56	0
		Out of Pocket	Printing	2	\$80.00	0
		Out of Pocket	Screens	5	\$172.00	\$0
Manufacturing						
Pure Prints Blanks						
		Out of Pocket	Blanks		\$1,212.00	0
			Shorts	124		
			Shirts	313		
Pure Prints Printing						
		Out of Pocket	Printing		\$1,617.89	
			Shorts	124		
			Shirts	313		
Fundraising						
		Kickstarter			\$1,857.00	0
		Backer Kit			\$529.23	0
Shipping						
		Out of Pocket	ULINE Packaging costs		\$124.03	

		Out of Pocket	Shipping Postage		\$3,300.00		
Website							
		Out of pocket	Domain name - 12 months		\$26.00	0	
Shipping							
		Out of pocket	Postage		\$2,780.00	0	
*This number represents the amount of money we have put aside for 2016-2017 taxes. Since we are currently not a non-profit 501c3 entity, we will be taxed as a sole proprietor individual. In the future, we will be seeking 501c3 tax status. Any and all funds remaining after we go through taxes on April 15, will go into the newly established BRUJAS Legal Fund. Stay tune for updates!							
			Total costs			\$12,349.71	0
			Gross			\$22,739.00	
			Costs			\$12,349.71	
			F2L Prisoner Solidarity Donation			\$3,567.59	
			Uncle Sam 30%			0.3	\$6,821.70