



Filter Categories Applied 1

Open Filters

Program Performance

Workers

Jobs

Contract Gantt

Spend

Rate Trends

MyAya Activity

NPS

Live Metrics

Last Refreshed: 07/05/2024 8:00 PM PDT

View Data By

Headcount

FTEs

Working Travelers

2,278



New Pre-Start

623



Extended Pre-Start

478



Contracts Ending

210



Open Positions

705

▲ (5.5%) WoW



Date Range Metrics

1/1/24 - 12/31/25

Custom

Range

1/1/2024



12/31/2025



Extension Rate

37 %



Net Promoter Score

+27

Data only presents after 3/29/2022



My Aya Activity

Viewers: 73,292

Interest: 9,155

Jobs w/ Interest: 1,093

Data from two months ago to present



Time to Fill

Time to Sign: 9.5

Time to Start: 30.5





Program Performance

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MyAya Activity

NPS

View Data By

Year Selected

Current Billing Cycle: 6/29/2024
Next Billing Cycle: 7/13/2024

Week

Month

QTR

All

YTD Spend ⓘ

\$86,096,698

View Data Export →

YTD FTE ⓘ

893.4

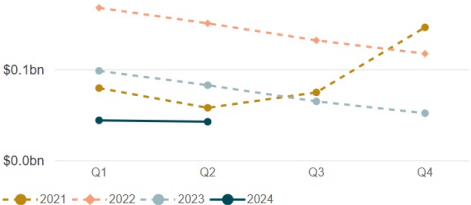
View Data Export →

YTD Travelers ⓘ

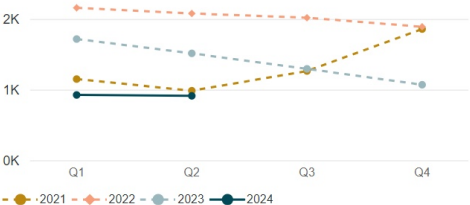
2,173

View Data Export →

Quarterly Spend Trend



Quarterly FTE Trend



Fiscal Start ⓘ

January

Current FY:
1/1/24 - 7/5/24

Previous FY:
1/1/23 - 7/5/23

About Spend Unit ⓘ

Spend Unit	Current FY Spend	Current FY FTEs	Previous FY Spend	Previous FY FTEs	Change in Spend	Change in FTEs
Clinical Decisions Unit	\$707,008	7.4	\$1,363,009	11.9	-\$656,001 ▼	-4.5 ▼
Oncology Unit	\$698,038	7.2	\$1,411,011	12.2	-\$712,973 ▼	-5.0 ▼
Cath Lab Unit	\$687,947	7.1	\$1,367,289	11.9	-\$679,342 ▼	-4.8 ▼
IV Therapy / Vascular Access Team Unit	\$686,076	7.1	\$1,385,731	12.0	-\$699,656 ▼	-4.8 ▼
Dialysis Unit	\$684,526	7.1	\$1,363,461	11.8	-\$678,936 ▼	-4.7 ▼
Behavioral Health Unit	\$684,188	7.1	\$1,343,872	11.7	-\$659,684 ▼	-4.6 ▼
Pediatric PACU Unit	\$677,293	7.1	\$1,394,798	12.1	-\$717,505 ▼	-5.0 ▼
Oncology Clinic Unit	\$676,550	7.0	\$1,379,734	12.0	-\$703,184 ▼	-5.0 ▼
LTC Unit	\$676,054	6.9	\$1,406,968	12.4	-\$730,914 ▼	-5.5 ▼
LTAC MS/Tele Unit	\$674,205	7.0	\$1,364,519	11.8	-\$690,315 ▼	-4.8 ▼
Primary Care Unit	\$672,908	7.0	\$1,406,814	12.3	-\$733,907 ▼	-5.3 ▼
Rehab Unit	\$672,339	7.0	\$1,361,550	11.9	-\$689,212 ▼	-4.9 ▼
TCU Unit	\$670,539	7.0	\$1,395,394	12.2	-\$724,855 ▼	-5.2 ▼
Bariatrics Unit	\$668,484	7.0	\$1,358,770	11.9	-\$690,286 ▼	-4.9 ▼
Total	\$86,096,698	893.4	\$184,215,692	1,603.2	-\$98,118,994 ▼	-709.8 ▼



Custom Range
Rolling 13

4/8/24 - 7/7/24

Last Refreshed: 07/05/2024 8:00 PM PDT

Click on the charts to focus data on selected element.

Placement Rate Trends ⓘ

View Open Jobs Trends →

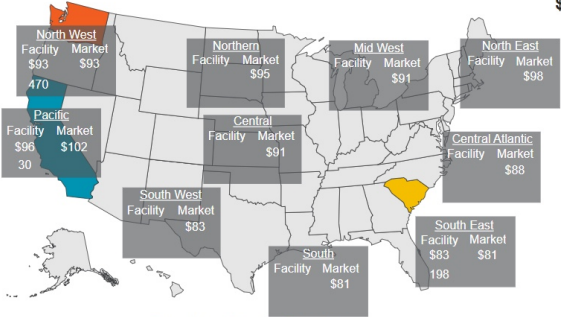
Region, State ⓘ

All

State ⓘ

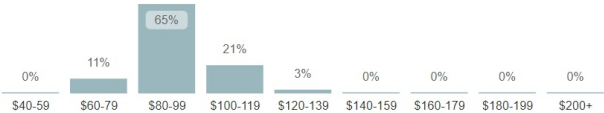
All

\$92



North West Pacific South East

National Bill Rate Distribution



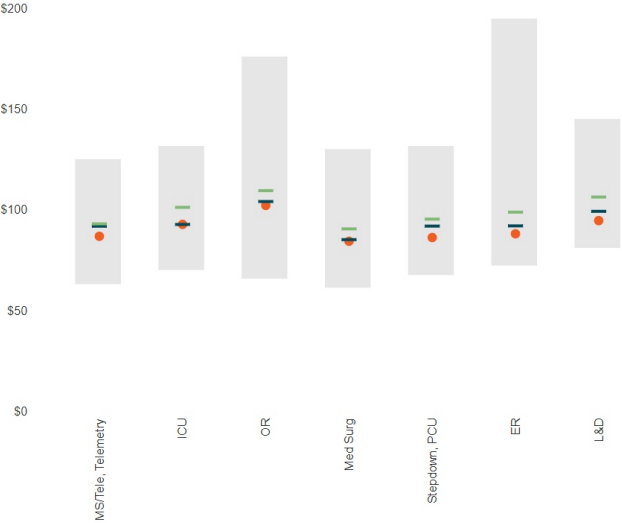
Avg Bill Rate Trend per Group ⓘ

Chart Type: Comparison

Trend

Legend

State Range Selected Facility National Avg State Avg





Program Performance

Live Metrics

View Data By

Headcount

Contingent Worker Type	Account	System	Facility	Unit Group	Unit	Contract Type
Travelers	Demo System 1	None	None	None	None	None
Profession Type	Profession	Specialty				
Nursing	Clinical Licensed Pool, Clinical Non-Licensed Pool, Clinical Support Services	None				

Working Travelers

690



New Pre-Start

145



Extended Pre-Start

120



Contracts Ending

30



Open Positions

46

▼ (-8.0%) WoW



Date Range Metrics

1/1/24 - 12/31/25

Custom

Range

1/1/2024



12/31/2025



Extension Rate

35 %



Net Promoter Score

+32

Data only presents after 3/29/2022



My Aya Activity

Viewers: 29,448

Interest: 4,633

Jobs w/ Interest: 325

Data from two months ago to present



Time to Fill

Time to Sign: 7.4

Time to Start: 29.7





Program Performance

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Live Metrics

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FTEs

Working Travelers



1,016



New Pre-Start



222



Extended Pre-Start



205



Contracts Ending

57



Date Range Metrics

1/1/24 - 12/31/25

Custom

Range

1/1/2024



12/31/2025



Extension Rate



36 %



Net Promoter Score



+34



Data only presents after 3/29/2022

My Aya Activity



Viewers: 29,448

Interest: 4,633

Jobs w/ Interest: 325

Data from two months ago to present



Filters



UNIVERSAL

Contingent Worker Type

Travelers



Facility

Demo System 1



Contract Unit Group

All



Contract Unit

All



Contract Type

All



Profession Type - Profession - Specialty

All



Reset to Default

Apply

Dashboards

- Revenue
- Expense
- Product
- Top 10
- Location
- Export

Filters

- Product Category
 - All
- Segment
 - All
- State
 - All
- Ship Mode
 - All

Resources

- More Information
- Help Center

Revenue Growth Tracker

YTD Revenue

\$31M

Target: \$30M 103%

PY YTD: \$25M ▲24%

YTD Profit

\$4.8M

Target: \$4.9M 97%

PY YTD: \$4.5M ▲7%

Profit Margin

15.3%

Target: 16.7%

PY Avg: 18.0% ▼-15%

Items Shipped

2,715

Target: 2,600 104%

PY YTD: 2,468 ▲10%

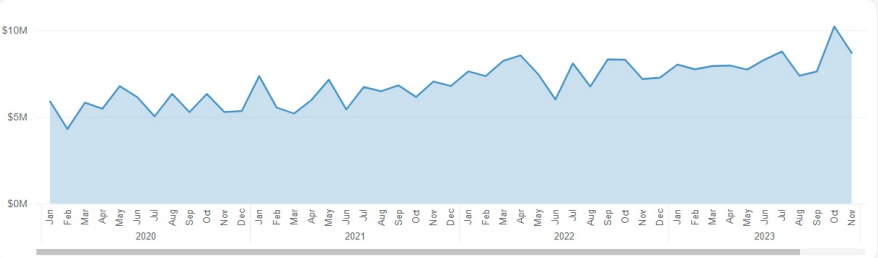
Profit per Unit

\$1,769

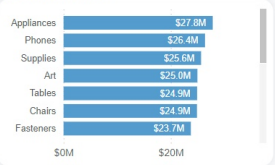
Target: \$1,900 93%

PY YTD: \$1,832 ▼-3%

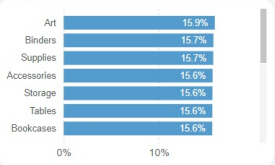
Monthly Revenue



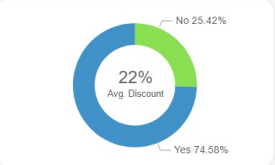
Product Revenue



Profit Margin



Discounts Given



OURA | Funding Financials

Data sourced from Crunchbase, Inc.

Oura has raised a total of \$148.3M in funding over 9 rounds. Their latest funding was raised on Apr 6, 2022 from a Venture - Series C round.

Oura is funded by 46 investors. CTR Capital and MSD Capital are the most recent investors.

Oura has acquired Proxy on May 9, 2023.

Total Funding

\$148.3M

Funding Rounds

9

Investors

46

Lead Investors

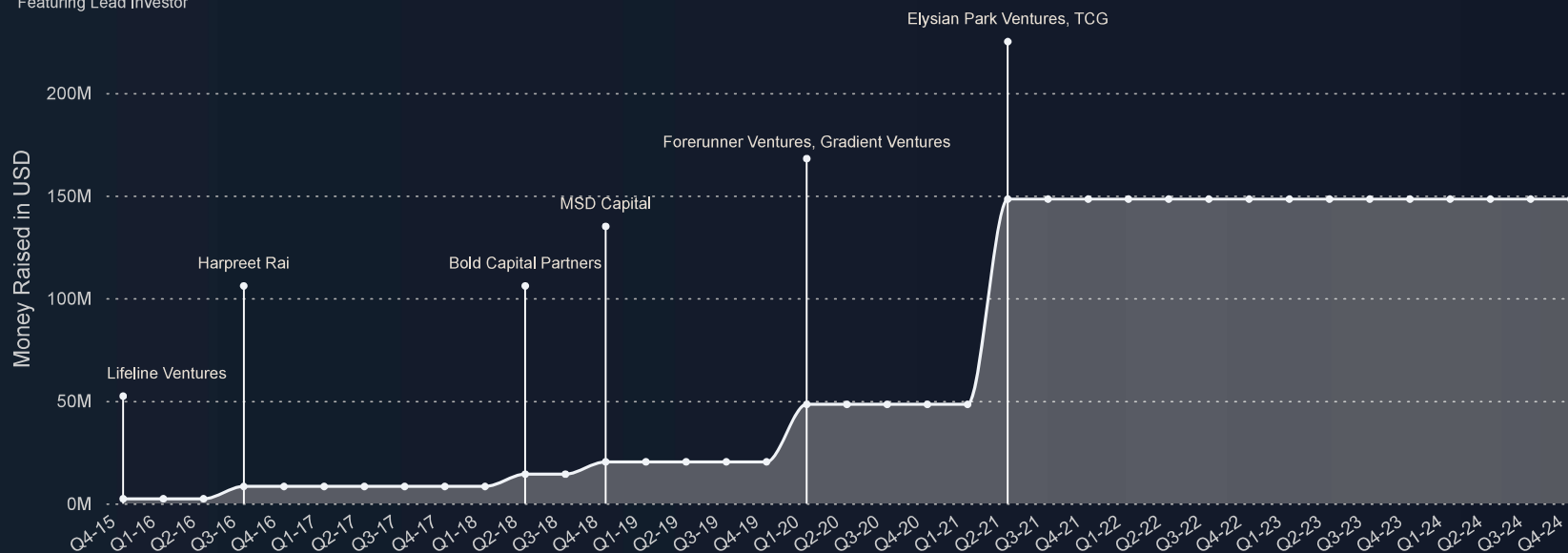
10

Acquisitions

1

Cumulative Funding Raised Over Time

Featuring Lead Investor





SuperStore Dashboard

Data as of 3/21/2022

Year 2016

\$609.2K ▲29%

Total Sales

\$81.8K ▲33%

Total Profit

13.4% ▲3%

Profit Margin

9.8K ▲23%

Total Quantity

\$400 ▲22%

Total Discount

West



Central



South



East

