

ATM Transaction Dashboard

Dashboard

Details

Cost Analysis

ATM Cost and Maintenance

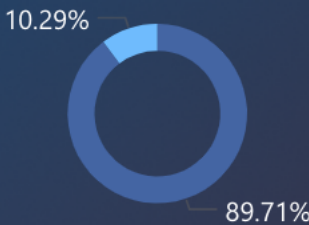
Aug

Dec

Mar

Nov

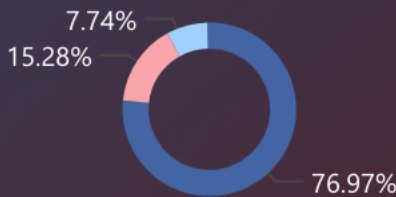
CRA ATM AMC



Site Maint (Non Asset) Spare Rep. (UPS)



UPS AMC ATM AMC VSAT AMC



Total Cost

296M

Avg Monthly Txn

5.46K

Avg Monthly Rev

52.13K

Avg of Uptime

91.9%

Gross Profit

59.6%

ATM MHA Monthly Revenue

MHA Rev Monthly Rev ATM Total Rev

MHA Rev

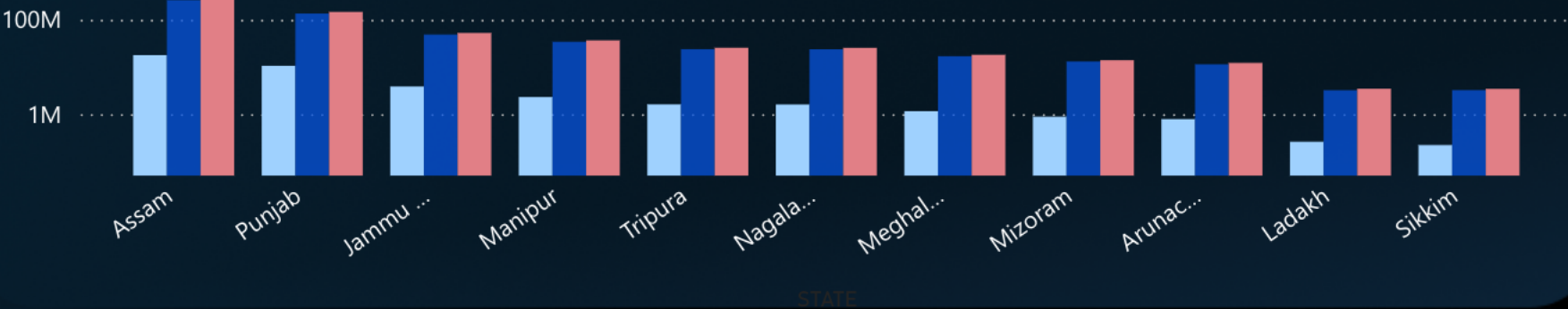
41M

Monthly Rev

575M

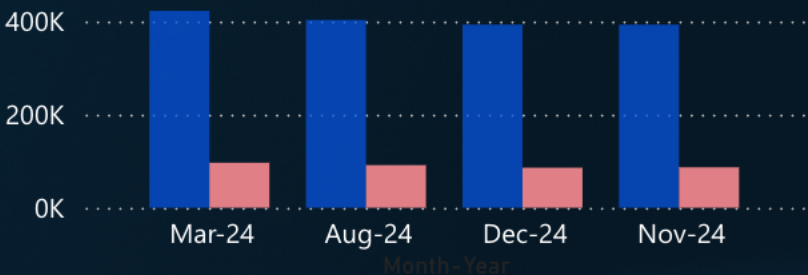
ATM Total Rev

616M



Comparison of Average Financial and Non-Financial Transactions by Month

Avg Financial Txn Avg Non-Financial Txn



Comparison of Monthly Revenue and Transaction Volume

Monthly Rev Monthly Txn



ATM Transaction Details

Dashboard

Details

Range Comparison

Of current and previous month by ATM ID

Margin Range (Current Month)	Number of ATM ID
0%-5%	115
10% 15%	163
15%-20%	157
20%-25%	214
25%-30%	248
5%-10%	133
Above 30%	2374
Below 0%	549

TXN Range (Previous Month)	Number of ATM ID
100-125	448
125-150	531
150-175	541
175-200	563
50-75	251
75-100	307
Above 200	1307
Below 50	287
Total	2790

Total Cost	Avg Monthly Txn	Avg Monthly Rev	Avg of Uptime	Gross Profit
296M	5.46K	52.13K	91.9%	59.6%

Revenue Performance	Avg Monthly Rev	Avg Total TXN	Avg Monthly Txn	Gross Profit (%)	Avg Uptime
10K-20K	14,332.38	55.63	1,695.38	42.1%	89.2%
20K-25K	20,872.19	77.40	2,354.91	21.7%	88.7%
Arunachal Pradesh	20,795.57	82.76	2,501.00	30.8%	80.0%
Assam	20,858.28	71.03	2,153.78	33.3%	86.2%
Jammu & Kashmir	20,890.60	72.32	2,204.87	15.9%	89.9%
Ladakh	21,048.38	77.85	2,366.31	22.7%	90.2%
Manipur	22,124.00	74.00	2,222.00	85.9%	61.0%
Meghalaya	21,921.00	95.00	2,853.50	33.1%	55.5%
Nagaland	20,598.86	71.43	2,156.71	22.1%	81.1%
Punjab	20,761.40	87.77	2,676.74	17.9%	93.1%
Sikkim	20,656.86	89.71	2,730.00	20.1%	77.0%
Tripura	22,371.50	74.75	2,257.75	38.6%	95.0%
25K-30K	25,441.20	93.50	2,848.77	24.0%	88.7%
30K-35K	30,262.56	110.51	3,366.38	33.2%	90.6%
35K-40K	35,038.83	125.56	3,827.50	39.7%	92.2%
40K-50K	41,965.05	147.18	4,483.47	46.7%	91.6%
Above 50K	67,510.94	228.42	6,970.74	64.1%	93.3%
Below 10K	5,529.36	22.48	686.30	249.7%	82.6%
Total	52,128.69	178.89	5,457.22	59.6%	91.9%