

# Report1

2012

Ballena  
Corcovado  
Monte verde  
Tortuguero

Este

Excursion Cost	Employee Cost	Employee Accomodati on Income	Employee Excursion Income	Excursion Net Income	Mantainance Cost	Parl Da li
1795	0	0	0	2265	0	
205	13	17	8	265	3	
95	0	0	0	50	5	
430	0	0	0	445	0	

Area	Norte					Park Mant
	Excursion Cost	Employee Cost	Employee Accomodati on Income	Employee Excursion Income	Excursion Net Income	
0	1265	8	11	8	1610	
7	1255	0	0	0	1550	
25	900	0	0	0	970	
0	1245	5	8	8	1385	

Sur					
Park Area	Excursion	Employee	Employee	Employee	
Day Net	Cost	Cost	Accomodati	Excursion	
Income			on Income	Income	
0	180	0	0	0	
0	800	15	20	8	
29	705	11	14	8	
42	535	0	0	0	

Excursion Net Income	Park Mantainance Cost	Park Area Day Net Income
325	0	0
880	0	0
1545	0	0
615	6	54

2013

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Este

Excursion Cost	Employee Cost	Employee Accomodati on Income	Employee Excursion Income	Excursion Net Income	Mantainance Cost	Park Da li
1795	0	0	0	2265	0	
205	0	0	0	265	0	
95	22	30	10	50	16	
430	12	24	9	445	15	

Area	Norte					Park Mant
	Excursion Cost	Employee Cost	Employee Accomodati on Income	Employee Excursion Income	Excursion Net Income	
0	1265	0	0	0	1610	
0	1255	0	0	0	1550	
44	900	20	28	9	970	
55	1245	10	22	9	1385	



Sur					
Park Area	Excursion	Employee	Employee	Employee	
Day Net	Cost	Cost	Accomodati	Excursion	
Income			on Income	Income	
66	180	15	26	9	
0	800	0	0	0	
0	705	0	0	0	
12	535	0	0	0	

Excursion Net Income	Park Mantainance Cost	Park Area Day Net Income
325	0	0
880	20	30
1545	0	0
615	0	0

2014

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Este

Excursion Cost	Employee Cost	Employee Accomodati on Income	Employee Excursion Income	Excursion Net Income	Mantainance Cost	Park Da li
1795	0	0	0	2265	0	
205	0	0	0	265	0	
95	0	0	0	50	0	
430	24	33	22	445	0	

Norte						
Area	Excursion	Employee	Employee	Employee	Excursion	Park Mant
ay Net	Cost	Cost	Accomodati	Excursion	Net Income	
ncome			on Income	Income		
0	1265	26	34	34	1610	
0	1255	0	0	0	1550	
0	900	0	0	0	970	
0	1245	0	0	0	1385	

Sur				
Park Area	Excursion	Employee	Employee	Employee
Day Net	Cost	Cost	Accomodati	Excursion
Income			on Income	Income
110	180	28	35	56
63	800	20	31	20
84	705	0	0	0
55	535	22	32	29

Excursion Net Income	Park Mantainance Cost	Park Area Day Net Income
325	0	0
880	0	0
1545	0	0
615	0	0

2015

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Este

Excursion Cost	Employee Cost	Employee Accomodati on Income	Employee Excursion Income	Excursion Net Income	Mantainance Cost	Park Da li
1795	30	37	57	2265	37	
205	40	43	45	265	43	
95	0	0	0	50	0	
430	0	0	0	445	0	

Norte						
Area	Excursion	Employee	Employee	Employee	Excursion	Park Mant
ay Net	Cost	Cost	Accomodati	Excursion	Net Income	
ncome			on Income	Income		
113	1265	0	0	0	1610	
57	1255	36	41	53	1550	
0	900	0	0	0	970	
0	1245	0	0	0	1385	

Sur					
Park Area	Excursion	Employee	Employee	Employee	
Day Net	Cost	Cost	Accomodati	Excursion	
Income			on Income	Income	
0	180	0	0	0	
121	800	0	0	0	
0	705	72	84	130	
0	535	0	0	0	

Excursion Net Income	Park Mantainance Cost	Park Area Day Net Income
325	0	0
880	0	0
1545	40	180
615	50	60

2016

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Este

Excursion Cost	Employee Cost	Employee Accomodati on Income	Employee Excursion Income	Excursion Net Income	Mantainance Cost	Park Da li
1795	43	51	26	2265	0	
205	0	0	0	265	0	
95	0	0	0	50	0	
430	50	54	58	445	0	

Area	Norte					Park Mant
	Excursion Cost	Employee Cost	Employee Accomodati on Income	Employee Excursion Income	Excursion Net Income	
ay Net ncome						
0	1265	0	0	0	1610	
0	1255	55	60	107	1550	
0	900	41	48	57	970	
0	1245	53	57	77	1385	

Sur					
Park Area	Excursion	Employee	Employee	Employee	
Day Net	Cost	Cost	Accomodati	Excursion	
Income			on Income	Income	
0	180	0	0	0	
0	800	0	0	0	
0	705	0	0	0	
0	535	0	0	0	



Excursion Net Income	Park Mantainance Cost	Park Area Day Net Income
325	122	153
880	69	81
1545	56	144
615	74	46

2017

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Este

Excursion Cost	Employee Cost	Employee Accomodati on Income	Employee Excursion Income	Excursion Net Income	Mantainance Cost	Park Da li
1795	68	66	120	2265	0	
205	0	0	0	265	0	
95	0	0	0	50	88	
430	0	0	0	445	0	

Area	Norte					Park Mant
	Excursion Cost	Employee Cost	Employee Accomodati on Income	Employee Excursion Income	Excursion Net Income	
ay Net ncome						
0	1265	65	64	99	1610	
0	1255	0	0	0	1550	
177	900	75	70	128	970	
0	1245	0	0	0	1385	

Sur					
Park Area	Excursion	Employee	Employee	Employee	
Day Net	Cost	Cost	Accomodati	Excursion	
Income			on Income	Income	
43	180	0	0	0	
0	800	0	0	0	
80	705	72	68	171	
0	535	60	62	94	

Excursion Net Income	Park Mantainance Cost	Park Area Day Net Income
325	0	0
880	93	77
1545	0	0
615	100	34

2018

Ballena  
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Tortuguero

Este

Excursion Cost	Employee Cost	Employee Accomodati on Income	Employee Excursion Income	Excursion Net Income	Mantainance Cost	Park Da li
1795	100	70	250	2265	110	
205	0	0	0	265	109	
95	0	0	0	50	0	
430	0	0	0	445	0	



Area	Norte					Park Mant
	Excursion Cost	Employee Cost	Employee Accomodati on Income	Employee Excursion Income	Excursion Net Income	
100	1265	88	70	181	1610	
51	1255	83	70	150	1550	
0	900	0	0	0	970	
0	1245	95	70	183	1385	

Sur				
Park Area Day Net Income	Excursion Cost	Employee Cost	Employee Accomodati on Income	Employee Excursion Income
0	180	0	0	0
229	800	80	70	148
0	705	0	0	0
0	535	0	0	0

Excursion Net Income	Park Mantainance Cost	Park Area Day Net Income
325	0	0
880	0	0
1545	105	195
615	0	0