



Digital Galaxy Phase 2 Cost Plan

Start Date	End Date	Task	Comment	Owners	Open/closed /Pending	Cost Dev1	Cost Dev 2	UI	Infrastructure
01/04/2023	30/04/2023	Scope Document	Launchpad	Dev 1,Dev 2, UI,Core,Infra	Open	1000			
01/04/2023	30/09/2023	Phase 1 Upgrade	Create Document to represent the changes required to upgrade and expand on functionality and features.	Core					
01/04/2023	15/04/2023	Dev price/scope agreement	Understand functions/apps required for a working launchpad. Build knowledge and examples to build scope	Dev 1,UI	Open	1000		1500	
01/04/2023	30/04/2023	Scope Document	Phase 1 Upgrade	Core /Dev1	Open	1000			
01/04/2023		Additional Dev	Recruit additional dev for phase 1 upgrades	Core	Open				
01/04/2023	30/04/2023	Maintenance of infrastructure	Back up of node and enhance performance of server.	Infra	Open				500
01/05/2023	25/05/2023	Figma model of launchpad initial concept build	Coordinate with scope of works and snapshots provided by core team members	Core/ UI				5000	
01/05/2023	01/07/2023	Dynamic allow list	Build app to allow launchpad wallet interaction features functionality	Dev 1		10000			
01/05/2023	01/08/2023	Phase 1 main upgrade works	Incorporate new functionality and features as agreed with core team.	Dev 2			5000		
01/06/2023	01/07/2023	UI Review	Close out concept model. Present clickable demo to dev team	Core,UI,Dev1		2000		2000	
01/07/2023	30/07/2023	Maintenance of infrastructure	Back up of node and enhance performance of server.	Infra					500
01/07/2023	30/09/2023	Main Site build/testing	Development of main functionality front and backend	Dev 1, UI, Dev 2		17000		8500	
01/09/2023	15/11/2023	Testing and live launch	Fault finding and User group testing	Dev 1, Core, UI					1000
						32000	5000	17000	2000
Total development costs				56000					
Equipment and infrastructure upgrades				4000					