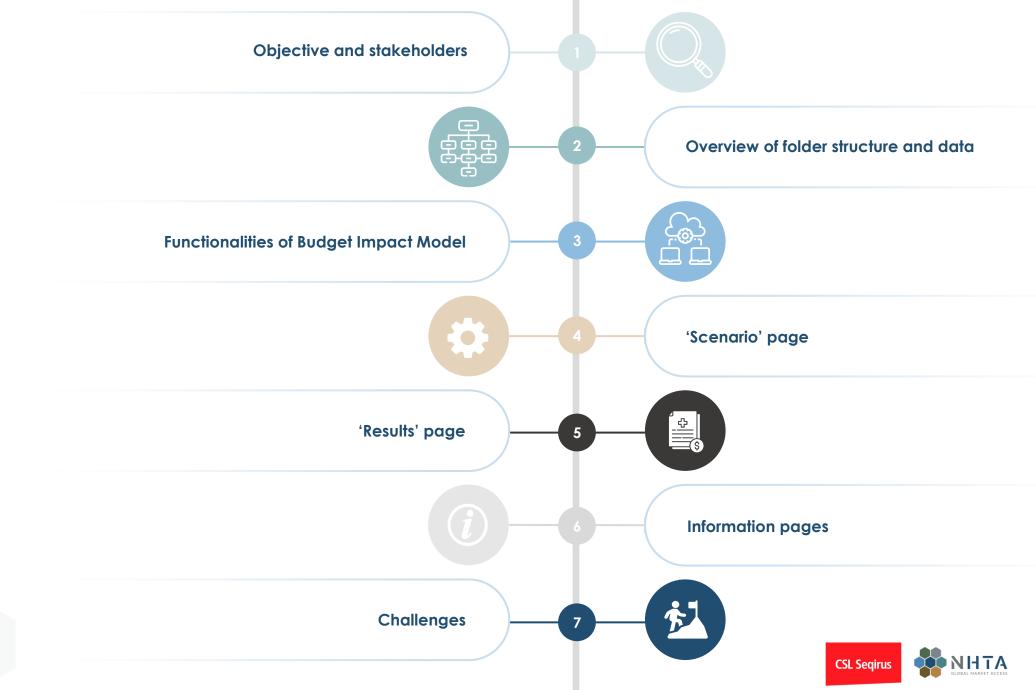


Contents



Objective and stakeholders

CSL Seqirus seeked to explore:

The development of a user-friendly, visually intuitive **budget impact model of their adjuvanted influenza vaccine (FLUAD TETRA) in the Nordics** to support data-driven decision-making for payers

The use case of the budget impact model is for CSL Seqirus to collaboratively explore the economic and healthcare implications with payers (i.e., hospitals, healthcare regions etc.)



Scope of the model

Patients

Population of 65+ in Denmark, Sweden, Norway and Finland



Intervention

Adjuvanted influenza vaccination (FLUAD TETRA; a-IIV)

Comparator

Standard-dose influenza vaccination (**SD-IIV**)

High-dose influenza vaccination (**HD-IIV**)

Recombinant influenza vaccination (**r-IIV**)



Outcomes

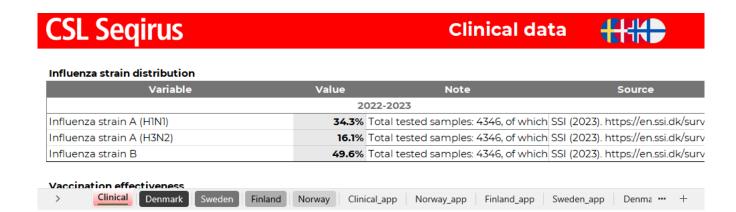
Healthcare costs such as vaccine acquisition, hospitalization and GP visit costs will be captured. Healthcare outcomes from the decision will also be presented.

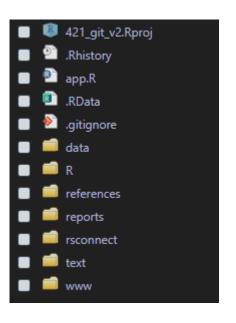
Efficacy of r-IIV assumed equal to HD-IIV



Overview of folder structure and sourced data

- The /data folder contains:
 - Geodata for the country and region maps
 - Excel sheet containing sourced data that needed to be client friendly







Functionalities of Budget Impact Model

The user can select which settings are relevant and reflect the for the user's decision problem:

- Country and region
- Influenza vaccine formulations
- Tender prices
- Market shares

The user can adjust local settings and market insights to their own assumptions and can then:

- Download an RMarkdown report
- Get a shareable link that saves the user-modified settings

The **bslib** package is used to create a **CSL Seqirus-specific theme** and use their styling consistently according to their compliance.



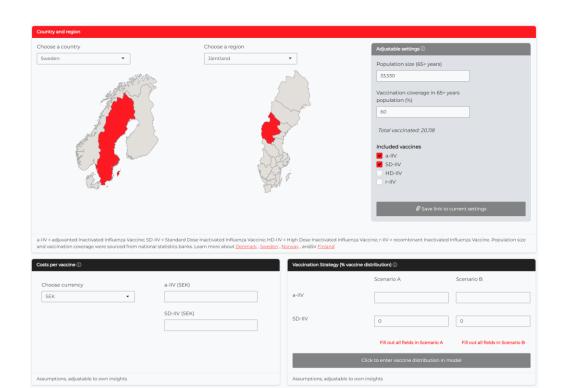


Model walkthrough



'Scenario' page

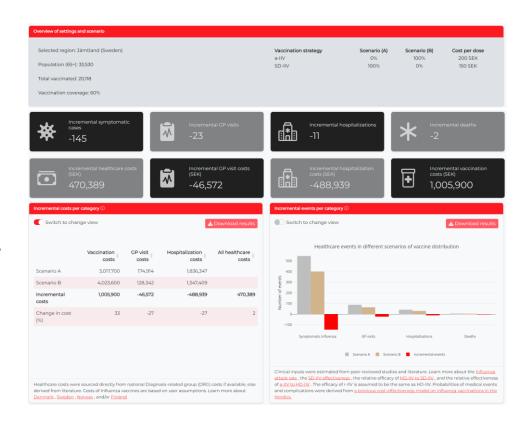
- Data from GADM was used to inform health regions in the Nordics
 - Not all geodata-regions were aligned with the health regions, so manual merging was needed
 - The leaflet package was used to support the visualizations
- Region-specific population and vaccination coverage data was sourced, which is loaded into the model when the user selects a country and then a region





'Results' page

- An overview of selected settings that go into the model
- Value boxes to highlight economic and healthcare outcomes, using package bslib
- Detailed overview of the outcomes in either a bar graph or tabular form
 - The user can switch using a prettySwitch()
- In the card_footer(), more details on model inputs are highlighted and which data and/or studies they are referencing
- The Download results button triggers the download of an HTML RMarkdown of the key model inputs and the results (both in graphical and tabular form)





Information pages

- Model information
 - Attributes and limitations
 - Model structure
- Model inputs
 - Exact values used in the model including references
- References
 - All references (with URLs), formatted using includeMarkdown()



Challenges

- How to make an RShiny methodologically transparent?
- Functionality of bookmarking in an organized coding framework
- Cybersecurity and access for bigger organizations



Contact

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