

Hotel Revenue Analysis

Filter By City

All

Filter By Room

All

May 23

Jun 23

Jul 23

W
19

W
20

W
21

W
22

W
23

W
24

W
25

W
26

W
27

W
28

W
29

W
30

W
31

Revenue

1.69bn

Occupancy %

57.79%

RevPar

7,337

ADR

12.70K

DSRN

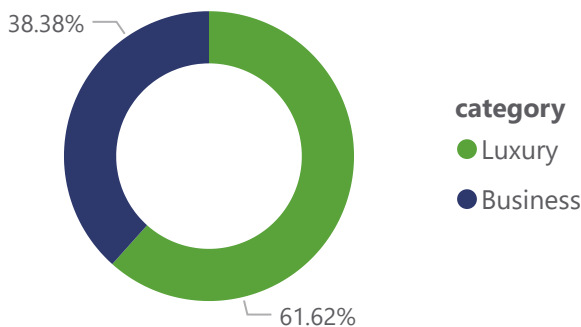
2,528

Realisation %

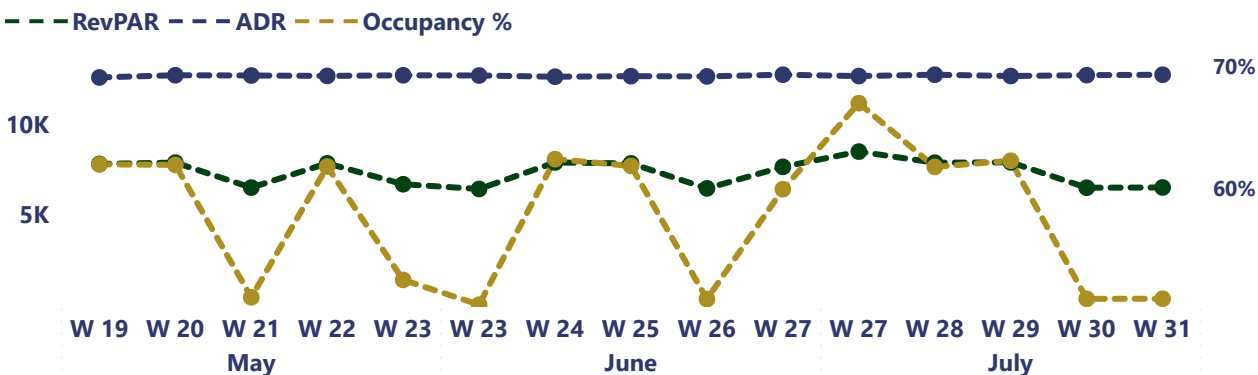
70.14%

	RevPAR	Occupancy %	ADR	Realisation %
Weekend	7,971.63	62.64%	12,725	70.59%
Weekday	7,082.53	55.85%	12,682	69.94%
Total	7,336.56	57.79%	12,696	70.14%

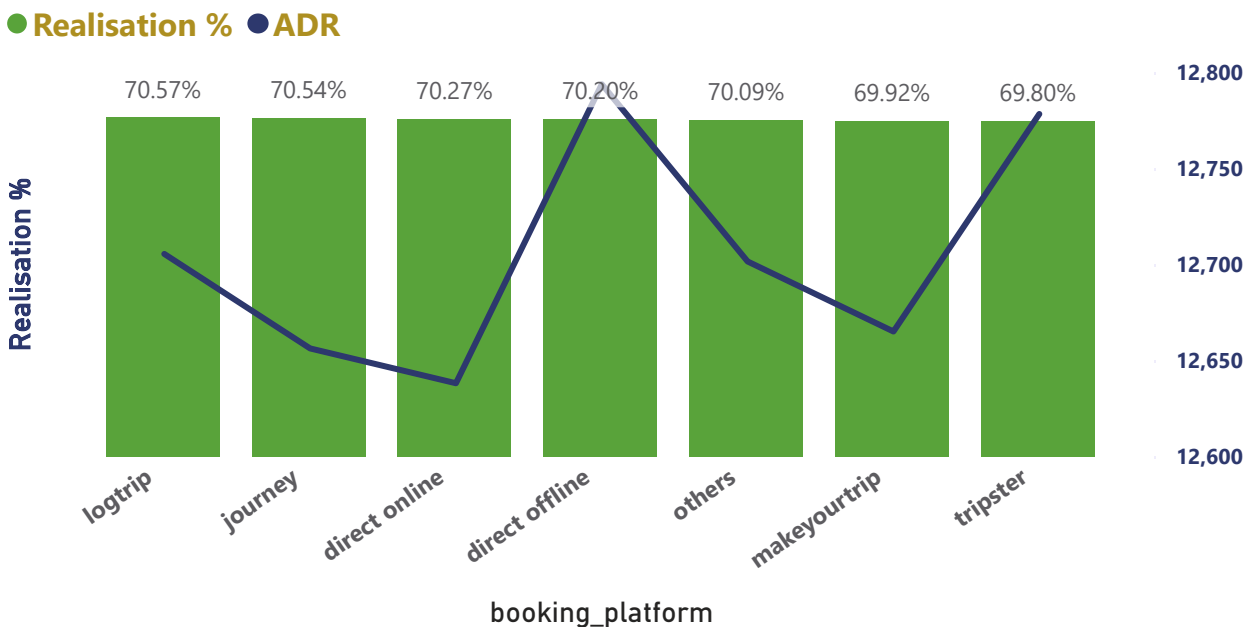
Revenue by category



Trends By Key Metrics



Realisation % and ADR by Booking Platform



Property By Key Metrics

property_id	property_name	city	Revenue	RevPAR	Occupancy %	ADR	DSRN	DBRN	DURN	Realisation %	Cancellation %	Average Rating
19558	Atliq Grands	Bangalore	54M	5,527	44.33%	12,468	107	47	33	70.06%	24.49%	2.37
17564	Atliq Seasons	Mumbai	65M	7,397	44.57%	16,597	97	43	31	70.59%	24.81%	2.30
18559	Atliq Exotica	Hyderabad	47M	4,061	44.57%	9,111	128	57	40	70.57%	24.33%	2.33
17562	Atliq Bay	Mumbai	51M	6,803	44.86%	15,167	83	37	26	69.60%	25.44%	2.37
18563	Atliq Palace	Hyderabad	44M	5,014	52.89%	9,480	97	51	36	69.57%	26.00%	3.07
17560	Atliq City	Mumbai	87M	7,763	53.07%	14,629	123	65	45	69.51%	25.12%	3.04
19561	Atliq Blu	Bangalore	72M	6,774	53.25%	12,722	117	62	43	69.80%	24.64%	3.08
18558	Atliq Grands	Hyderabad	46M	5,514	53.38%	10,331	91	49	34	69.73%	25.07%	3.06
16562	Atliq Bay	Delhi	56M	6,254	53.40%	11,712	98	52	36	69.34%	25.24%	3.07
19563	Atliq Palace	Bangalore	68M	6,768	53.42%	12,670	110	59	41	69.50%	25.36%	3.02
17558	Atliq	Mumbai	74M	7,953	53.60%	14,839	102	55	38	69.91%	25.67%	3.05
Total			1688M	7,337	57.79%	12,696	2,528	1,461	1,025	70.14%	24.84%	3.62

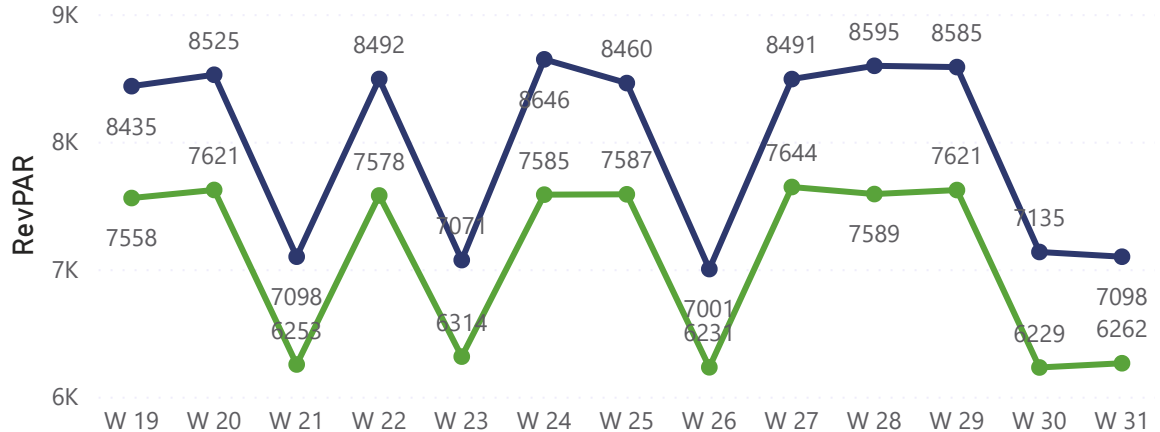
Revenue Trend By Week

● Weekday ● Weekend



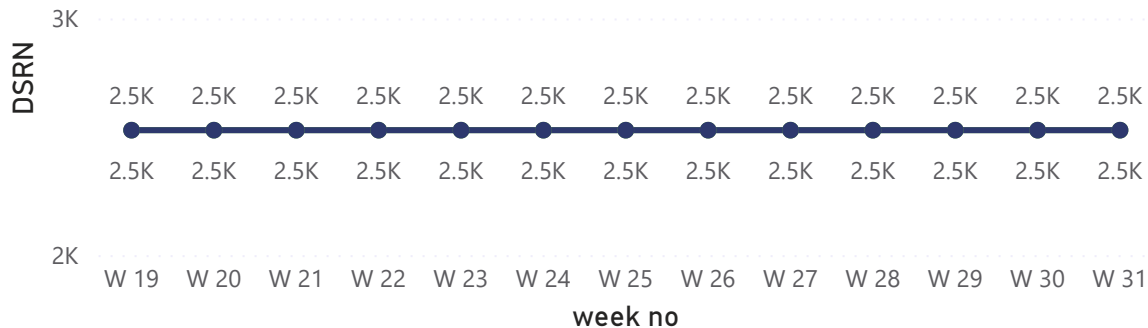
RevPAR Trend By Week

● Weekday ● Weekend



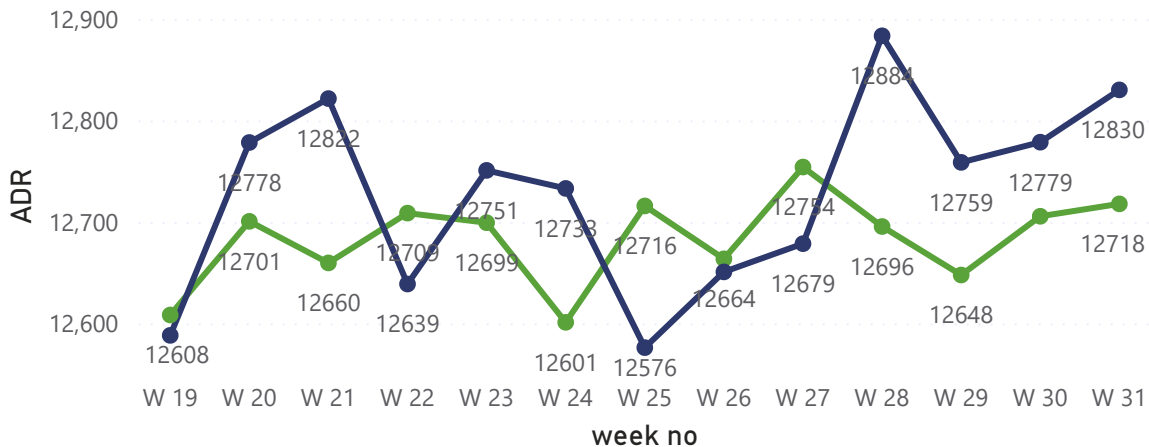
DSRN Trend by Week

● Weekday ● Weekend



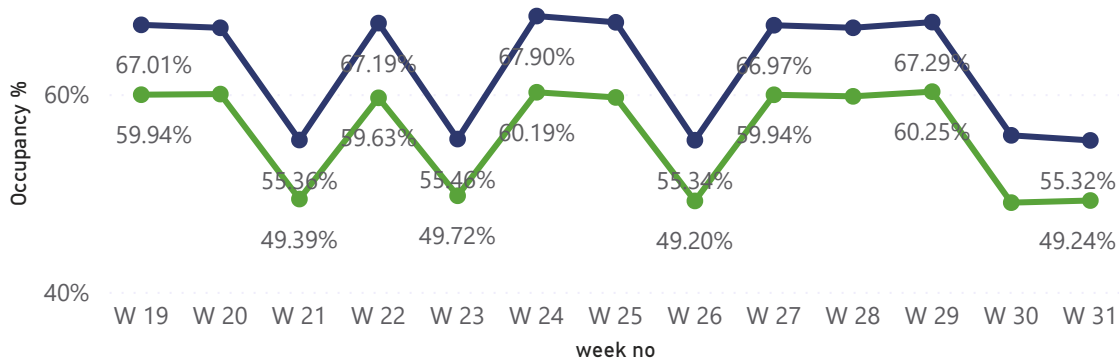
ADR Trend By Week

● Weekday ● Weekend



Occupancy Trend By Week

● Weekday ● Weekend



Realisation Trend by Week

● Weekday ● Weekend

