

**Project Budget Summary as of {d.reportDate}**

**{d.project.project\_number}: {d.project.project\_name}**

**Project Manager:** {d.project.project\_manager} **Ministry:** {d.project.ministry.label}

**Funding:** {d.project.funding.label} **Start Date:** {d.project.registration\_date} **End Date:** {d.project.end\_date}

# Recovery Status: {d.project.recoverable.label}

# Description:

# {d.project.description:convCRLF()}

# Latest Status: {d.status.status\_date} Health: Team {d.status.team\_health:ifEQ(Not Started):showBegin} {d.status.project\_health:showEnd}{d.status.team\_health:ifEQ(Complete):showBegin} {d.status.project\_health:showEnd}{d.status.team\_health:ifEQ(Green):showBegin} {d.status.project\_health:showEnd}{d.status.team\_health:ifEQ(Yellow):showBegin} {d.status.project\_health:showEnd}{d.status.team\_health:ifEQ(Red):showBegin} {d.status.project\_health:showEnd} Budget {d.status.budget\_health:ifEQ(Not Started):showBegin} {d.status.project\_health:showEnd}{d.status.budget\_health:ifEQ(Complete):showBegin} {d.status.project\_health:showEnd}{d.status.budget\_health:ifEQ(Green):showBegin} {d.status.project\_health:showEnd}{d.status.budget\_health:ifEQ(Yellow):showBegin} {d.status.project\_health:showEnd}{d.status.budget\_health:ifEQ(Red):showBegin} {d.status.project\_health:showEnd} Schedule {d.status.schedule\_health:ifEQ(Not Started):showBegin} {d.status.project\_health:showEnd}{d.status.schedule\_health:ifEQ(Complete):showBegin} {d.status.project\_health:showEnd}{d.status.schedule\_health:ifEQ(Green):showBegin} {d.status.project\_health:showEnd}{d.status.schedule\_health:ifEQ(Yellow):showBegin} {d.status.project\_health:showEnd}{d.status.schedule\_health:ifEQ(Red):showBegin} {d.status.project\_health:showEnd} Overall Project {d.status.project\_health:ifEQ(Not Started):showBegin}{d.status.project\_health:showEnd}{d.status.project\_health:ifEQ(Complete):showBegin}{d.status.project\_health:showEnd}{d.status.project\_health:ifEQ(Green):showBegin} {d.status.project\_health:showEnd}{d.status.project\_health:ifEQ(Yellow):showBegin} {d.status.project\_health:showEnd}{d.status.project\_health:ifEQ(Red):showBegin} {d.status.project\_health:showEnd}

# Phase: {d.status.project\_phase}

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| FY | Deliverable Name | Current Budget | Recovery Amount | Recovered To Date | Balance Remaining |
| {d.budget[i].fiscal} | {d.budget[i].deliverable\_name} | {d.budget[i].deliverable\_amount} | {d.budget[i].recoverable} | {d.budget[i].recovered\_to\_date} | {d.budget[i]remaining} |
| {d.budget[i+1]} |  |  |  |  |  |
|  | Total for {d.deliverable\_summaries.rows[i].fiscal\_year} | {d.deliverable\_summaries.rows[i].current\_budget} | {d.deliverable\_summaries.rows[i].recovery\_amount} | {d.deliverable\_summaries.rows[i].recovered\_td} | {d.deliverable\_summaries.rows[i].balance\_remaining} |
|  | {d.deliverable\_summaries.rows[i+1]} |  |  |  |  |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Change Requests | | | | |
| CR # | Initiated By | Initiation Date | Type | Summary |
| {d.change\_request[i].version} | {d.change\_request[i].initiated\_by} | {d.change\_request[i].initiation\_date} | {d.change\_request[i].type} | {d.change\_request[i].summary} |
| {d.change\_request[i+1]} |  |  |  |  |

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | | Contract Information | | | | | | | | | |
| FY | Contract | | |  | Supplier/Sub contractor | | End Date | Contract Amount | Invoiced To Date | Balance Remaining | De-scoped |
| {d.contracts[i].fiscal} | {d.contracts[i].co\_number} | | | {d.contracts[i].co\_version} | {d.contracts[i].supplier} | | {d.contracts[i].end\_date} | {d.contracts[i].contract\_amount} | {d.contracts[i].total\_fee\_amount} | {d.contracts[i].total\_expense\_amount} |  |
| {d.contracts[i+1]} | | |  | |  |  |  |  |  |  |  |
|  | | |  | |  |  | Total for {d.contract\_summaries[i].fiscal} | {d.contract\_summaries[i].total\_contract\_amount} | {d.contract\_summaries[i].total\_fee\_amount} | {d.contract\_summaries[i].total\_expense\_amount} |  |
| {d.contract\_summaries[i+1]} | | |  | |  |  |  |  |  |  |  |