

FINANCIAL SUMMARY TABLES



*Department of Defense Budget
for Fiscal Year 2016*

February 2015

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These tables represent the President's Budget as submitted to Congress on February 2, 2015.

**Department of Defense
Office of the Under Secretary of Defense (Comptroller)
Directorate for Program and Financial Control**

COMPONENT BY TITLE

Total Obligational Authority, Budget Authority, and Outlays

(FAD 792)

- FY 2014 Actual Base and OCO, FY 2015 Base and OCO Enacted, FY 2016 Base Request
- FY 2016 OCO Request

COMPONENT BY TITLE

**Total Obligational Authority,
Budget Authority, and Outlays**

(FAD 792)

➤ **FY 2014 Actual Base and OCO, FY 2015
Appropriated Base and OCO, FY 2016 Base
Request**

- FY 2016 OCO Request

FY 2016 DEPARTMENT OF DEFENSE BUDGET
FY 2014 Actual Base and OCO, FY 2015 Base and OCO Enacted, FY 2016 Base Request
TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS
(Millions of Dollars)

FUNCTIONAL CLASSIFICATION	DIRECT BUDGET PLAN (TOA)			BUDGET AUTHORITY (BA)			OUTLAYS		
	FY 2014	FY 2015	FY 2016	FY 2014	FY 2015	FY 2016	FY 2014	FY 2015	FY 2016
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
MILITARY PERSONNEL									
ACTIVE FORCES	121,527	118,894	115,340	128,043	125,091	122,912	127,046	127,407	123,873
RESERVE FORCES	22,078	21,100	21,395	22,144	21,100	21,395	21,877	21,843	21,238
TOTAL MILITARY PERSONNEL	143,606	139,994	136,735	150,186	146,191	144,307	148,923	149,250	145,111
OPERATION AND MAINTENANCE	259,563	248,793	209,946	262,453	247,517	210,633	244,478	234,208	229,853
PROCUREMENT	100,753	102,790	107,933	100,405	102,648	107,735	107,479	106,203	99,932
RESEARCH, DEV, TEST & EVAL	63,458	64,007	69,785	63,483	65,184	69,785	64,929	66,278	70,216
MILITARY CONSTRUCTION	9,706	5,794	7,024	8,392	5,652	7,024	9,822	9,784	9,248
FAMILY HOUSING	1,513	1,354	1,415	1,417	1,140	1,413	1,351	1,512	1,449
REVOLVING AND MGMT FUNDS	2,590	2,226	1,787	11,290	2,226	1,787	2,791	1,446	4,752
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-	42	-	-
DEDUCT FOR OFFSETTING RCPTS	-	-	-	-2,081	-1,644	-1,583	-2,081	-1,644	-1,583
TRUST FUNDS	-	-	-	339	465	280	296	787	599
INTERFUND TRANSACTIONS	-	-	-	-144	-110	-113	-144	-110	-113
TOTAL DEPARTMENT OF DEFENSE	581,188	564,956	534,624	595,740	569,268	541,267	577,885	567,713	559,463
RECAP BY COMPONENT									
DEPARTMENT OF THE ARMY	162,246	149,221	126,458	166,044	148,234	126,355	166,190	158,737	147,234
DEPARTMENT OF THE NAVY	164,397	159,311	161,185	163,950	159,983	160,700	160,153	159,723	157,541
DEPARTMENT OF THE AIR FORCE	152,392	152,835	152,884	151,108	152,932	152,748	147,718	145,873	150,921
DEFENSE-WIDE	102,153	103,589	94,096	114,639	108,119	101,464	103,781	103,380	103,767
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-	42	-	-
TOTAL DEPARTMENT OF DEFENSE	581,188	564,956	534,624	595,740	569,268	541,267	577,885	567,713	559,463

FY 2016 DEPARTMENT OF DEFENSE BUDGET
FY 2014 Actual Base and OCO, FY 2015 Base and OCO Enacted, FY 2016 Base Request
TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS
(Millions of Dollars)

FUNCTIONAL CLASSIFICATION	DIRECT BUDGET PLAN (TOA)			BUDGET AUTHORITY (BA)			OUTLAYS		
	FY 2014	FY 2015	FY 2016	FY 2014	FY 2015	FY 2016	FY 2014	FY 2015	FY 2016
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
DEPARTMENT OF THE ARMY									
MILITARY PERSONNEL									
ACTIVE FORCES	47,996	46,423	42,916	47,968	46,423	42,916	47,716	48,122	43,434
RESERVE FORCES	13,974	13,245	13,414	14,000	13,245	13,414	13,776	13,784	13,305
TOTAL MILITARY PERSONNEL	61,970	59,668	56,330	61,968	59,668	56,330	61,492	61,906	56,739
OPERATION AND MAINTENANCE	72,529	64,849	44,726	76,910	64,143	44,729	70,249	65,308	60,885
PROCUREMENT	17,643	16,305	16,850	18,161	16,050	16,850	23,420	19,458	17,269
RESEARCH, DEV, TEST & EVAL	7,124	6,675	6,925	7,083	6,804	6,925	7,966	8,393	8,083
MILITARY CONSTRUCTION	2,250	1,056	1,084	1,679	1,007	1,084	3,457	3,045	3,529
FAMILY HOUSING	502	430	493	540	430	493	440	518	512
REVOLVING AND MGMT FUNDS	229	239	50	175	239	50	-356	216	323
DEDUCT FOR OFFSETTING RCPTS	-	-	-	-491	-114	-114	-491	-114	-114
TRUST FUNDS	-	-	-	17	7	9	13	7	9
TOTAL DEPARTMENT OF THE ARMY	162,246	149,221	126,458	166,044	148,234	126,355	166,190	158,737	147,234
DEPARTMENT OF THE NAVY									
MILITARY PERSONNEL									
ACTIVE FORCES	42,947	43,092	43,284	43,180	43,092	43,284	42,812	43,365	43,560
RESERVE FORCES	2,812	2,714	2,762	2,813	2,714	2,762	2,834	2,711	2,744
TOTAL MILITARY PERSONNEL	45,759	45,807	46,047	45,993	45,807	46,047	45,646	46,076	46,305
OPERATION AND MAINTENANCE	58,263	53,424	50,001	55,875	53,502	50,001	53,741	51,783	50,457
PROCUREMENT	42,408	41,960	44,546	42,222	42,349	44,348	41,928	43,339	41,023
RESEARCH, DEV, TEST & EVAL	14,946	15,991	17,886	15,029	16,507	17,886	15,497	15,598	17,501
MILITARY CONSTRUCTION	1,830	1,275	1,862	1,791	1,250	1,862	2,090	2,070	1,704
FAMILY HOUSING	430	370	370	453	370	370	362	398	429
REVOLVING AND MGMT FUNDS	761	485	474	2,792	485	474	1,094	725	401
DEDUCT FOR OFFSETTING RCPTS	-	-	-	-217	-283	-283	-217	-283	-283
TRUST FUNDS	-	-	-	22	17	16	22	37	24
INTERFUND TRANSACTIONS	-	-	-	-10	-20	-20	-10	-20	-20
TOTAL DEPARTMENT OF THE NAVY	164,397	159,311	161,185	163,950	159,983	160,700	160,153	159,723	157,541
DEPARTMENT OF THE AIR FORCE									
MILITARY PERSONNEL									
ACTIVE FORCES	30,584	29,379	29,140	30,557	29,379	29,140	30,181	29,724	29,307
RESERVE FORCES	5,293	5,140	5,218	5,330	5,140	5,218	5,267	5,348	5,188
TOTAL MILITARY PERSONNEL	35,877	34,519	34,358	35,888	34,519	34,358	35,447	35,071	34,495
OPERATION AND MAINTENANCE	55,691	54,479	48,581	55,992	54,632	48,581	51,415	50,084	50,597
PROCUREMENT	34,977	38,578	41,260	34,390	38,314	41,260	36,099	36,204	36,268
RESEARCH, DEV, TEST & EVAL	23,824	23,645	26,474	23,822	24,031	26,474	23,318	23,831	26,095
MILITARY CONSTRUCTION	1,410	1,220	1,657	1,291	1,178	1,657	1,284	1,168	986
FAMILY HOUSING	470	328	492	465	328	492	427	404	382
REVOLVING AND MGMT FUNDS	144	67	63	-597	67	63	-127	-753	2,235
DEDUCT FOR OFFSETTING RCPTS	-	-	-	-153	-139	-139	-153	-139	-139
TRUST FUNDS	-	-	-	11	2	2	6	2	2
TOTAL DEPARTMENT OF THE AIR FORCE	152,392	152,835	152,884	151,108	152,932	152,748	147,718	145,873	150,921
DEFENSE-WIDE									
MILITARY PERSONNEL									
ACTIVE FORCES	-	-	-	6,337	6,197	7,572	6,337	6,197	7,572
TOTAL MILITARY PERSONNEL	-	-	-	6,337	6,197	7,572	6,337	6,197	7,572
OPERATION AND MAINTENANCE	73,079	76,042	66,638	73,676	75,240	67,323	69,073	67,033	67,913
PROCUREMENT	5,725	5,948	5,277	5,633	5,936	5,277	6,031	7,202	5,373
RESEARCH, DEV, TEST & EVAL	17,564	17,696	18,500	17,549	17,842	18,500	18,148	18,455	18,537
MILITARY CONSTRUCTION	4,216	2,242	2,421	3,631	2,217	2,421	2,990	3,501	3,029
FAMILY HOUSING	112	226	60	-41	12	59	121	191	125
REVOLVING AND MGMT FUNDS	1,456	1,435	1,199	8,919	1,435	1,199	2,180	1,258	1,793
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-	42	-	-
DEDUCT FOR OFFSETTING RCPTS	-	-	-	-1,220	-1,109	-1,047	-1,220	-1,109	-1,047
TRUST FUNDS	-	-	-	289	438	254	255	741	565
INTERFUND TRANSACTIONS	-	-	-	-134	-90	-93	-134	-90	-93
TOTAL DEFENSE-WIDE	102,153	103,589	94,096	114,639	108,119	101,464	103,824	103,380	103,767

COMPONENT BY TITLE

**Total Obligational Authority,
Budget Authority, and Outlays**

(FAD 792)

- FY 2014 Actual Base and OCO, FY 2015 Appropriated Base and OCO, FY 2016 Base Request

➤ **FY 2016 OCO Request**

FY 2016 DEPARTMENT OF DEFENSE BUDGET
FY 2016 OCO Request
TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS
(Millions of Dollars)

FUNCTIONAL CLASSIFICATION	DIRECT BUDGET PLAN (TOA)			BUDGET AUTHORITY (BA)			OUTLAYS		
	FY 2014	FY 2015	FY 2016	FY 2014	FY 2015	FY 2016	FY 2014	FY 2015	FY 2016
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
MILITARY PERSONNEL									
ACTIVE FORCES	-	-	2,977	-	-	2,977	-	-	2,800
RESERVE FORCES	-	-	228	-	-	228	-	-	208
TOTAL MILITARY PERSONNEL	-	-	3,205	-	-	3,205	-	-	3,009
OPERATION AND MAINTENANCE	-	-	40,207	-	-	40,207	-	-	21,057
PROCUREMENT	-	-	7,257	-	-	7,257	-	-	2,800
RESEARCH, DEV, TEST & EVAL	-	-	191	-	-	191	-	-	82
REVOLVING AND MGMT FUNDS	-	-	89	-	-	89	-	-	76
TOTAL DEPARTMENT OF DEFENSE	-	-	50,950	-	-	50,950	-	-	27,022
RECAP BY COMPONENT									
DEPARTMENT OF THE ARMY	-	-	20,685	-	-	20,685	-	-	9,107
DEPARTMENT OF THE NAVY	-	-	7,012	-	-	7,012	-	-	4,349
DEPARTMENT OF THE AIR FORCE	-	-	14,442	-	-	14,442	-	-	8,930
DEFENSE-WIDE	-	-	8,810	-	-	8,810	-	-	4,636
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	-	-	50,950	-	-	50,950	-	-	27,022

FY 2016 DEPARTMENT OF DEFENSE BUDGET
FY 2016 OCO Request
TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS
(Millions of Dollars)

FUNCTIONAL CLASSIFICATION	DIRECT BUDGET PLAN (TOA)			BUDGET AUTHORITY (BA)			OUTLAYS		
	FY 2014	FY 2015	FY 2016	FY 2014	FY 2015	FY 2016	FY 2014	FY 2015	FY 2016
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
DEPARTMENT OF THE ARMY									
MILITARY PERSONNEL									
ACTIVE FORCES	-	-	1,828	-	-	1,828	-	-	1,713
RESERVE FORCES	-	-	190	-	-	190	-	-	173
TOTAL MILITARY PERSONNEL	-	-	2,019	-	-	2,019	-	-	1,886
OPERATION AND MAINTENANCE	-	-	16,545	-	-	16,545	-	-	6,981
PROCUREMENT	-	-	2,119	-	-	2,119	-	-	239
RESEARCH, DEV, TEST & EVAL	-	-	2	-	-	2	-	-	1
TOTAL DEPARTMENT OF THE ARMY	-	-	20,685	-	-	20,685	-	-	9,107
DEPARTMENT OF THE NAVY									
MILITARY PERSONNEL									
ACTIVE FORCES	-	-	422	-	-	422	-	-	400
RESERVE FORCES	-	-	16	-	-	16	-	-	15
TOTAL MILITARY PERSONNEL	-	-	438	-	-	438	-	-	415
OPERATION AND MAINTENANCE	-	-	6,119	-	-	6,119	-	-	3,863
PROCUREMENT	-	-	419	-	-	419	-	-	55
RESEARCH, DEV, TEST & EVAL	-	-	36	-	-	36	-	-	16
TOTAL DEPARTMENT OF THE NAVY	-	-	7,012	-	-	7,012	-	-	4,349
DEPARTMENT OF THE AIR FORCE									
MILITARY PERSONNEL									
ACTIVE FORCES	-	-	726	-	-	726	-	-	687
RESERVE FORCES	-	-	22	-	-	22	-	-	20
TOTAL MILITARY PERSONNEL	-	-	748	-	-	748	-	-	707
OPERATION AND MAINTENANCE	-	-	9,168	-	-	9,168	-	-	5,748
PROCUREMENT	-	-	4,507	-	-	4,507	-	-	2,464
RESEARCH, DEV, TEST & EVAL	-	-	17	-	-	17	-	-	9
REVOLVING AND MGMT FUNDS	-	-	2	-	-	2	-	-	2
TOTAL DEPARTMENT OF THE AIR FORCE	-	-	14,442	-	-	14,442	-	-	8,930
DEFENSE-WIDE									
OPERATION AND MAINTENANCE	-	-	8,375	-	-	8,375	-	-	4,464
PROCUREMENT	-	-	212	-	-	212	-	-	42
RESEARCH, DEV, TEST & EVAL	-	-	137	-	-	137	-	-	56
REVOLVING AND MGMT FUNDS	-	-	86	-	-	86	-	-	73
TOTAL DEFENSE-WIDE	-	-	8,810	-	-	8,810	-	-	4,636

BUDGET ACCOUNTS LISTING

**Total Obligational Authority,
Budget Authority, and Outlays
by Appropriations**

(FAD 769)

- FY 2014 Actual Base and OCO, FY 2015 Base and OCO Enacted, FY 2016 Base Request
- FY 2016 OCO Request

BUDGET ACCOUNTS LISTING

**Total Obligational Authority,
Budget Authority, and Outlays
by Appropriations**

(FAD 769)

➤ **FY 2014 Actual Base and OCO, FY 2015
Appropriated Base and OCO, FY 2016 Base
Request**

- FY 2016 OCO Request

FY 2016 DEPARTMENT OF DEFENSE BUDGET
FY 2014 Actual Base and OCO, FY 2015 Base and OCO Enacted, FY 2016 Base Request
BUDGET ACCOUNTS LISTING
TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS
(Thousands of Dollars)

APPROPRIATION TITLE		FY 2014 ACTUAL	FY 2015 ESTIMATED	FY 2016 ESTIMATED
<u>MANDATORY</u>				
<u>MILITARY PERSONNEL</u>				
2010A Military Personnel, Army				
Outlays	o	-	-	-
1453N Military Personnel, Navy				
Outlays	o	-	-	-
3500F Military Personnel, Air Force				
Outlays	o	-	-	-
0041D Concurrent Receipt Accrual Payments to the Military Retirement Fund				
Mandatory		7,026,000	6,847,560	7,572,000
Rescissions of Budget Authority		-688,548	-650,560	-
Total - Budget Authority	ba	6,337,452	6,197,000	7,572,000
Outlays	o	6,337,452	6,197,000	7,572,000
TOTAL - MILITARY PERSONNEL				
Mandatory		7,026,000	6,847,560	7,572,000
Rescissions of Budget Authority		-688,548	-650,560	-
Total - Budget Authority	ba	6,337,452	6,197,000	7,572,000
Outlays	o	6,337,452	6,197,000	7,572,000
<u>OPERATION AND MAINTENANCE</u>				
2020A Operation and Maintenance, Army				
Transfer	ba	-	59,000	-
Outlays	o	-	30,444	17,582
1804N Operation and Maintenance, Navy				
Transfer	ba	-	78,000	-
Outlays	o	-	50,387	18,096
3400F Operation and Maintenance, Air Force				
Transfer	ba	-	153,000	-
Outlays	o	-	95,319	38,556
0100D Operation and Maintenance, Defense-Wide				
Transfer	ba	-	101,000	-
Outlays	o	-	64,740	29,896
0130D Defense Health Program				
Outlays	o	305	-	-
5751D Contributions to the Cooperative Threat Reduction Program				
Mandatory	ba	18,234	-	-
Outlays	o	9,818	-	-
0111D Department of Defense Acquisition Workforce Development Fund				
Outlays	o	-17,124	-119,241	114,620
5441D Burdensharing and Other Cooperative Activities				
Mandatory	ba	1,019,359	781,000	796,000
Outlays	o	696,858	662,288	763,472
5098A Restoration of the Rocky Mountain Arsenal				
Mandatory		2,934	1,374	2,476
Rescissions of Budget Authority		-	-1,501	-
Total - Budget Authority	ba	2,934	-127	2,476
Outlays	o	821	226	975
5286A National Science Center, Army				
Mandatory		9	12	12
Rescissions of Budget Authority		-12	-12	-
Total - Budget Authority	ba	-3	-	12
Outlays	o	-188	-	-
5195D Use of Proceeds, Transfer/Disposal Commissary Facilities				
Mandatory		671	89	141
Rescissions of Budget Authority		-89	-141	-
Total - Budget Authority	ba	582	-52	141
5193D DoD Overseas Military Facility Investment Recovery				
Outlays	o	1,768	6,000	-
5750D Department of Defense Vietnam War Commemoration Fund				
Mandatory		19	-	-
Transfer		5,000	-	-
Total - Budget Authority	ba	5,019	-	-

FY 2016 DEPARTMENT OF DEFENSE BUDGET
FY 2014 Actual Base and OCO, FY 2015 Base and OCO Enacted, FY 2016 Base Request
BUDGET ACCOUNTS LISTING
TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS
(Thousands of Dollars)

APPROPRIATION TITLE		FY 2014 ACTUAL	FY 2015 ESTIMATED	FY 2016 ESTIMATED
5752A Department of Defense Korean War Commemoration Fund				
Mandatory	ba	-13	-	-
Outlays	o	209	-	-
TOTAL - OPERATION AND MAINTENANCE				
Mandatory		1,041,213	782,475	798,629
Rescissions of Budget Authority		-101	-1,654	-
Transfer		5,000	391,000	-
Total - Budget Authority	ba	1,046,112	1,171,821	798,629
Outlays	o	692,467	790,163	983,197
<u>PROCUREMENT</u>				
2031A Aircraft Procurement, Army				
Transfer	ba	-	467,000	-
Outlays	o	-	45,299	187,734
2035A Other Procurement, Army				
Transfer	ba	-	115,000	-
Outlays	o	-	13,915	49,335
1506N Aircraft Procurement, Navy				
Transfer	ba	-	274,000	-
Outlays	o	-	39,730	93,160
1507N Weapons Procurement, Navy				
Transfer	ba	-	17,000	-
Outlays	o	-	3,060	5,134
1810N Other Procurement, Navy				
Transfer	ba	-	447,000	-
Outlays	o	-	91,635	188,187
3010F Aircraft Procurement, Air Force				
Transfer	ba	-	43,000	-
Outlays	o	-	2,709	11,696
3020F Missile Procurement, Air Force				
Outlays	o	-85	-	-
3080F Other Procurement, Air Force				
Transfer	ba	-	12,000	-
Outlays	o	90	7,440	3,120
TOTAL - PROCUREMENT				
Transfer	ba	-	1,375,000	-
Outlays	o	5	203,788	538,366
<u>RESEARCH, DEV, TEST & EVAL</u>				
2040A Research, Development, Test and Evaluation, Army				
Transfer	ba	-	134,000	-
Outlays	o	-	51,188	54,806
1319N Research, Development, Test and Evaluation, Navy				
Transfer	ba	-	658,000	-
Outlays	o	-	332,290	252,014
3600F Research, Development, Test and Evaluation, Air Force				
Transfer	ba	-	423,000	-
Outlays	o	-	232,227	146,358
0400D Research, Development, Test and Evaluation, Defense-Wide				
Transfer	ba	-	146,000	-
Outlays	o	64	62,488	64,240
TOTAL - RESEARCH, DEV, TEST & EVAL				
Transfer	ba	-	1,361,000	-
Outlays	o	64	678,193	517,418
<u>MILITARY CONSTRUCTION</u>				
051201A FY 2005 Base Realignment and Closure - Army				
Outlays	o	160	-	-
TOTAL - MILITARY CONSTRUCTION				
Outlays	o	160	-	-
<u>FAMILY HOUSING</u>				
0834D Department of Defense Family Housing Improvement Fund				
Mandatory	ba	1,369	13,000	-
Outlays	o	1,369	13,000	-
TOTAL - FAMILY HOUSING				
Mandatory	ba	1,369	13,000	-
Outlays	o	1,369	13,000	-

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APPROPRIATION TITLE		FY 2014 ACTUAL	FY 2015 ESTIMATED	FY 2016 ESTIMATED
<u>REVOLVING AND MGMT FUNDS</u>				
4555D National Defense Stockpile Transaction Fund				
Outlays	o	51,493	2,187	16,375
4950D Pentagon Reservation Maintenance Revolving Fund				
Outlays	o	-5,759	-12,873	3,786
493001A Working Capital Fund, Army				
Portion to Liquidate Contract Authority		-4,833,354	-	-
Contract Authority		4,788,795	-	-
Total - Budget Authority	ba	-44,559	-	-
493002N Working Capital Fund, Navy				
Portion to Liquidate Contract Authority		-5,536,117	-	-
Contract Authority		7,755,197	-	-
Total - Budget Authority	ba	2,219,080	-	-
493003F Working Capital Fund, Air Force				
Portion to Liquidate Contract Authority		-9,689,204	-	-
Contract Authority		8,942,342	-	-
Total - Budget Authority	ba	-746,862	-	-
493005D Working Capital Fund, Defense-Wide				
Portion to Liquidate Contract Authority		-36,029,806	-	-
Contract Authority		43,424,400	-	-
Total - Budget Authority	ba	7,394,594	-	-
493004D Working Capital Fund, Defense Commissary Agency				
Portion to Liquidate Contract Authority		-5,699,860	-	-
Contract Authority		5,679,820	-	-
Total - Budget Authority	ba	-20,040	-	-
4931D Buildings Maintenance Fund				
Outlays	o	35,792	-17,857	-2,542
TOTAL - REVOLVING AND MGMT FUNDS				
Portion to Liquidate Contract Authority		-61,788,341	-	-
Contract Authority		70,590,554	-	-
Total - Budget Authority	ba	8,802,213	-	-
Outlays	o	81,526	-28,543	17,619
<u>DEDUCT FOR OFFSETTING RCPTS</u>				
Offsetting Receipts				
Mandatory	ba	-2,081,028	-1,644,356	-1,583,018
Outlays	o	-2,081,028	-1,644,356	-1,583,018
TOTAL - DEDUCT FOR OFFSETTING RCPTS				
Mandatory	ba	-2,081,028	-1,644,356	-1,583,018
Outlays	o	-2,081,028	-1,644,356	-1,583,018
<u>TRUST FUNDS</u>				
8335D Voluntary Separation Incentive Fund				
Mandatory	ba	99,131	91,500	82,200
Outlays	o	99,621	95,500	82,200
8337D Host Nation Sup for US Relocation Activities, Defense				
Mandatory	ba	91,561	117,000	119,340
Outlays	o	89,436	128,008	111,822
8063A Ainsworth Library (Trust)				
Mandatory	ba	-	1	1
Outlays	o	-	1	1
8716N Navy General Gift Fund (Trust)				
Mandatory	ba	1,537	1,116	1,116
Outlays	o	1,850	1,116	1,116
8723N Ships Stores Profit, Navy (Trust)				
Mandatory		11,796	12,371	9,341
Rescissions of Budget Authority		-1,321	-1,291	-
Total - Budget Authority	ba	10,475	11,080	9,341
Outlays	o	10,352	31,080	17,341
8733N U.S. Naval Academy Gift and Museum Fund (Trust)				
Mandatory	ba	10,288	5,200	5,200
Outlays	o	9,641	5,200	5,200
8927A Army General Gift Fund (Trust)				
Mandatory	ba	16,924	6,830	8,654
Outlays	o	12,723	6,830	8,654

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APPROPRIATION TITLE		FY 2014 ACTUAL	FY 2015 ESTIMATED	FY 2016 ESTIMATED
8163D Department of Defense General Gift Fund				
Mandatory	ba	442	-	-
Outlays	o	42	-	-
8928F Air Force General Gift Fund (Trust)				
Mandatory	ba	10,643	1,800	1,800
Outlays	o	6,001	1,800	1,800
8165D Foreign National Employees Separation Pay				
Mandatory	ba	82,351	44,000	44,000
Outlays	o	39,703	144,000	144,000
8418F Air Force Cadet Fund (Trust)				
Outlays	o	1	-	-
8164D Surchge Coll.,Sales of Comm.Stores, Defense (Trust)				
Outlays	o	-4,029	10,150	12,200
8358D Support For US Relocation to Guam Activities				
Mandatory	ba	15,872	186,000	8,000
Outlays	o	30,013	363,785	214,496
TOTAL - TRUST FUNDS				
Mandatory		340,545	465,818	279,652
Rescissions of Budget Authority		-1,321	-1,291	-
Total - Budget Authority	ba	339,224	464,527	279,652
Outlays	o	295,354	787,470	598,830
INTERFUND TRANSACTIONS				
872310N Profits from Sales of Ships Stores, Navy				
Mandatory	ba	-10,000	-20,000	-20,000
Outlays	o	-10,000	-20,000	-20,000
816510D Foreign National Employees Separation Pay Trust Fund				
Mandatory	ba	-82,000	-44,000	-44,000
Outlays	o	-82,000	-44,000	-44,000
833510D Payment to Voluntary Separation Incentive Fund				
Mandatory	ba	-52,400	-46,000	-48,900
Outlays	o	-52,400	-46,000	-48,900
TOTAL - INTERFUND TRANSACTIONS				
Mandatory	ba	-144,400	-110,000	-112,900
Outlays	o	-144,400	-110,000	-112,900
TOTAL - MANDATORY				
Mandatory		6,183,699	6,354,497	6,954,363
Rescissions of Budget Authority		-689,970	-653,505	-
Transfer		5,000	3,127,000	-
Portion to Liquidate Contract Authority		-61,788,341	-	-
Contract Authority		70,590,554	-	-
Total - Budget Authority	ba	14,300,942	8,827,992	6,954,363
Outlays	o	5,182,969	6,886,715	8,531,512
DISCRETIONARY				
MILITARY PERSONNEL				
2010A Military Personnel, Army	toa	45,886,339	44,376,099	41,130,748
Appropriation Adjusted		40,743,256	41,116,129	41,130,748
Supplemental OCO		5,449,726	3,259,970	-
Rescissions of Budget Authority		-22,300	-	-
Transfer		-312,000	-	-
Total - Budget Authority	ba	45,858,682	44,376,099	41,130,748
Outlays	o	45,607,174	46,074,826	41,648,371
1004A Medicare-Eligible Retiree Health Fund Contribution, Army	toa	2,109,308	2,046,867	1,785,207
Appropriation Adjusted		-	-	1,785,207
Permanent Indefinite Appn		1,982,035	1,995,841	-
Supplemental OCO		127,273	51,026	-
Total - Budget Authority	ba	2,109,308	2,046,867	1,785,207
Outlays	o	2,109,308	2,046,867	1,785,207
1453N Military Personnel, Navy	toa	27,356,155	27,785,366	28,262,396
Appropriation Adjusted		27,201,971	27,453,200	28,262,396
Supplemental OCO		558,344	332,166	-
Rescissions of Budget Authority		-1,200	-	-
Transfer		-210,000	-	-
Total - Budget Authority	ba	27,549,115	27,785,366	28,262,396
Outlays	o	27,256,086	27,842,098	28,455,115

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APPROPRIATION TITLE		FY 2014 ACTUAL	FY 2015 ESTIMATED	FY 2016 ESTIMATED
1000N Medicare-Eligible Retiree Health Fund Contribution, Navy	toa	1,298,063	1,312,671	1,210,442
Appropriation Adjusted		-	-	1,210,442
Permanent Indefinite Appn		1,298,063	1,312,671	-
Total - Budget Authority	ba	1,298,063	1,312,671	1,210,442
Outlays	o	1,298,059	1,312,671	1,210,442
1105N Military Personnel, Marine Corps	toa	13,513,994	13,232,242	13,125,349
Appropriation Adjusted		12,755,505	12,828,931	13,125,349
Supplemental OCO		777,922	403,311	-
Rescissions of Budget Authority		-5,200	-	-
Transfer		25,293	-	-
Total - Budget Authority	ba	13,553,520	13,232,242	13,125,349
Outlays	o	13,478,505	13,447,909	13,208,960
1001N Medicare-Eligible Retiree Health Fund Contribution, Marine Corps	toa	779,061	762,093	685,974
Appropriation Adjusted		-	-	685,974
Permanent Indefinite Appn		739,326	747,832	-
Supplemental OCO		39,735	14,261	-
Total - Budget Authority	ba	779,061	762,093	685,974
Outlays	o	779,061	762,093	685,974
3500F Military Personnel, Air Force	toa	29,267,589	28,104,796	27,969,322
Appropriation Adjusted		28,461,705	27,376,462	27,969,322
Supplemental OCO		832,862	728,334	-
Rescissions of Budget Authority		-24,400	-	-
Transfer		-29,736	-	-
Total - Budget Authority	ba	29,240,431	28,104,796	27,969,322
Outlays	o	28,863,632	28,449,423	28,136,115
1007F Medicare-Eligible Retiree Health Fund Contribution, Air Force	toa	1,316,910	1,274,110	1,170,463
Appropriation Adjusted		-	-	1,170,463
Permanent Indefinite Appn		1,316,910	1,274,110	-
Total - Budget Authority	ba	1,316,910	1,274,110	1,170,463
Outlays	o	1,316,910	1,274,110	1,170,463
2070A Reserve Personnel, Army	toa	4,415,382	4,342,849	4,550,974
Appropriation Adjusted		4,377,563	4,317,859	4,550,974
Supplemental OCO		33,352	24,990	-
Transfer		4,606	-	-
Total - Budget Authority	ba	4,415,521	4,342,849	4,550,974
Outlays	o	4,367,788	4,395,837	4,491,432
1005A Medicare-Eligible Retiree Health Fund Contribution, Reserve Pers., Army	toa	471,007	395,088	333,193
Appropriation Adjusted		-	-	333,193
Permanent Indefinite Appn		471,007	395,088	-
Total - Budget Authority	ba	471,007	395,088	333,193
Outlays	o	471,007	395,088	333,193
1405N Reserve Personnel, Navy	toa	1,870,381	1,849,877	1,884,991
Appropriation Adjusted		1,843,966	1,835,924	1,884,991
Supplemental OCO		20,238	13,953	-
Transfer		6,586	-	-
Total - Budget Authority	ba	1,870,790	1,849,877	1,884,991
Outlays	o	1,886,124	1,833,136	1,873,108
1002N Medicare-Eligible Retiree Health Fund Contribution, Reserve Pers., Navy	toa	147,812	124,898	107,847
Appropriation Adjusted		-	-	107,847
Permanent Indefinite Appn		147,812	124,898	-
Total - Budget Authority	ba	147,812	124,898	107,847
Outlays	o	147,812	124,898	107,847
1108N Reserve Personnel, Marine Corps	toa	704,324	665,493	706,481
Appropriation Adjusted		655,109	660,424	706,481
Supplemental OCO		15,134	5,069	-
Transfer		35,194	-	-
Total - Budget Authority	ba	705,437	665,493	706,481
Outlays	o	711,399	678,983	700,490
1003N Medicare-Eligible Retiree Health Fund Contribution, Reserve Pers., MC	toa	89,108	73,966	63,054
Appropriation Adjusted		-	-	63,054
Permanent Indefinite Appn		89,108	73,966	-
Total - Budget Authority	ba	89,108	73,966	63,054
Outlays	o	89,108	73,966	63,054
3700F Reserve Personnel, Air Force	toa	1,716,796	1,672,323	1,696,283
Appropriation Adjusted		1,723,159	1,653,148	1,696,283
Supplemental OCO		20,432	19,175	-
Transfer		3,101	-	-
Total - Budget Authority	ba	1,746,692	1,672,323	1,696,283
Outlays	o	1,673,753	1,726,241	1,686,125

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APPROPRIATION TITLE		FY 2014 ACTUAL	FY 2015 ESTIMATED	FY 2016 ESTIMATED
1008F Medicare-Eligible Retiree Health Fund Contribution, Reserve Pers., AF	toa	156,087	127,214	109,256
Appropriation Adjusted		-	-	109,256
Permanent Indefinite Appn		156,087	127,214	-
Total - Budget Authority	ba	156,087	127,214	109,256
Outlays	o	156,087	127,214	109,256
2060A National Guard Personnel, Army	toa	8,269,131	7,818,610	7,942,132
Appropriation Adjusted		7,776,498	7,643,832	7,942,132
Supplemental OCO		257,064	174,778	-
Transfer		261,692	-	-
Total - Budget Authority	ba	8,295,254	7,818,610	7,942,132
Outlays	o	8,118,643	8,304,290	7,892,787
1006A Medicare-Eligible Retiree Health Fund Contribution, Guard Pers., Army	toa	818,575	688,865	587,903
Appropriation Adjusted		-	-	587,903
Permanent Indefinite Appn		818,575	688,865	-
Total - Budget Authority	ba	818,575	688,865	587,903
Outlays	o	818,575	688,865	587,903
3850F National Guard Personnel, Air Force	toa	3,170,048	3,123,603	3,222,551
Appropriation Adjusted		3,114,421	3,118,709	3,222,551
Supplemental OCO		6,919	4,894	-
Transfer		56,485	-	-
Total - Budget Authority	ba	3,177,825	3,123,603	3,222,551
Outlays	o	3,187,198	3,277,174	3,202,580
1009F Medicare-Eligible Retiree Health Fund Contribution, Guard Pers., AF	toa	249,750	216,969	190,110
Appropriation Adjusted		-	-	190,110
Permanent Indefinite Appn		249,750	216,969	-
Total - Budget Authority	ba	249,750	216,969	190,110
Outlays	o	249,750	216,969	190,110
TOTAL - MILITARY PERSONNEL	toa	143,605,820	139,993,999	136,734,676
Appropriation Adjusted		128,653,153	128,004,618	136,734,676
Permanent Indefinite Appn		7,268,673	6,957,454	-
Supplemental OCO		8,139,001	5,031,927	-
Rescissions of Budget Authority		-53,100	-	-
Transfer		-158,779	-	-
Total - Budget Authority	ba	143,848,948	139,993,999	136,734,676
Outlays	o	142,585,979	143,052,658	137,538,532
OPERATION AND MAINTENANCE				
2020A Operation and Maintenance, Army	toa	58,517,503	50,111,405	35,107,546
Appropriation Adjusted		30,643,894	31,752,749	35,107,546
Supplemental OCO		32,369,249	18,358,656	-
Transfer		-1,004,054	-	-
Total - Budget Authority	ba	62,009,089	50,111,405	35,107,546
Outlays	o	55,838,327	49,873,771	47,384,270
2022A Operation and Maintenance, Army, Recovery Act				
Outlays	o	4,602	-	-
1804N Operation and Maintenance, Navy	toa	46,112,690	43,805,865	42,200,756
Appropriation Adjusted		35,843,728	37,552,046	42,200,756
Supplemental OCO		8,470,808	6,253,819	-
Transfer		1,302,022	-	-
Total - Budget Authority	ba	45,616,558	43,805,865	42,200,756
Outlays	o	43,701,419	40,849,306	41,406,772
1805N Operation and Maintenance, Navy, Recovery Act				
Outlays	o	17,577	-	-
1106N Operation and Maintenance, Marine Corps	toa	8,634,899	7,451,938	6,228,782
Appropriation Adjusted		5,389,568	5,600,954	6,228,782
Supplemental OCO		3,369,815	1,850,984	-
Transfer		-101,365	-	-
Total - Budget Authority	ba	8,658,018	7,451,938	6,228,782
Outlays	o	8,645,609	7,922,783	6,857,627
1116N Operation and Maintenance, Marine Corps, Recovery Act				
Outlays	o	-13	-	-
3400F Operation and Maintenance, Air Force	toa	46,255,859	44,535,053	38,191,929
Appropriation Adjusted		33,117,642	34,458,670	38,191,929
Supplemental OCO		12,746,424	10,076,383	-
Transfer		593,099	-	-
Total - Budget Authority	ba	46,457,165	44,535,053	38,191,929
Outlays	o	42,306,675	40,383,255	40,478,868
3404F Operation and Maintenance, Air Force, Recovery Act				
Outlays	o	7,772	-	-

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0100D Operation and Maintenance, Defense-Wide	toa	37,697,492	39,425,613	32,440,843
Appropriation Adjusted		31,147,247	31,101,405	32,440,843
Supplemental OCO		6,226,678	7,211,025	-
Transfer		-123,152	-	-
Total - Budget Authority	ba	37,250,773	38,312,430	32,440,843
Outlays	o	36,992,784	35,268,778	32,697,229
0107D Office of the Inspector General	toa	326,846	322,453	316,159
Appropriation Adjusted		316,000	311,830	316,159
Supplemental OCO		10,766	10,623	-
Transfer		80	-	-
Total - Budget Authority	ba	326,846	322,453	316,159
Outlays	o	308,680	61,472	257,103
2080A Operation and Maintenance, Army Reserve	toa	2,973,685	2,554,925	2,665,792
Appropriation Adjusted		2,940,936	2,513,393	2,665,792
Supplemental OCO		34,674	41,532	-
Transfer		2,827	-	-
Total - Budget Authority	ba	2,978,437	2,554,925	2,665,792
Outlays	o	2,778,317	2,906,400	2,755,530
2081A Operation and Maintenance, Army Reserve, Recovery Act				
Outlays	o	242	-	-
1806N Operation and Maintenance, Navy Reserve	toa	1,209,878	1,067,076	1,001,758
Appropriation Adjusted		1,158,382	1,021,200	1,001,758
Supplemental OCO		55,700	45,876	-
Transfer		217	-	-
Total - Budget Authority	ba	1,214,299	1,067,076	1,001,758
Outlays	o	1,140,241	1,140,540	1,029,237
1807N Operation and Maintenance, Navy Reserve, Recovery Act				
Outlays	o	6	-	-
1107N Operation and Maintenance, Marine Corps Reserve	toa	267,821	281,386	277,036
Appropriation Adjusted		255,317	270,846	277,036
Supplemental OCO		12,534	10,540	-
Transfer		185	-	-
Total - Budget Authority	ba	268,036	281,386	277,036
Outlays	o	249,348	291,622	280,465
3740F Operation and Maintenance, Air Force Reserve	toa	3,045,789	3,104,136	3,064,257
Appropriation Adjusted		3,062,207	3,026,342	3,064,257
Supplemental OCO		32,849	77,794	-
Transfer		1,692	-	-
Total - Budget Authority	ba	3,096,748	3,104,136	3,064,257
Outlays	o	3,005,599	3,035,202	3,033,918
2065A Operation and Maintenance, Army National Guard	toa	6,876,337	6,253,612	6,717,977
Appropriation Adjusted		6,857,530	6,175,951	6,717,977
Supplemental OCO		130,471	77,661	-
Transfer		-48,444	-	-
Total - Budget Authority	ba	6,939,557	6,253,612	6,717,977
Outlays	o	6,843,650	6,478,532	6,581,525
2066A Operation and Maintenance, Army National Guard, Recovery Act				
Outlays	o	177	-	-
3840F Operation and Maintenance, Air National Guard	toa	6,389,499	6,431,158	6,956,210
Appropriation Adjusted		6,392,304	6,408,558	6,956,210
Supplemental OCO		22,200	22,600	-
Transfer		3,038	-	-
Total - Budget Authority	ba	6,417,542	6,431,158	6,956,210
Outlays	o	6,095,195	6,393,643	6,729,686
0104D United States Court of Appeals for the Armed Forces	toa	12,866	13,723	14,078
Appropriation Adjusted	ba	13,606	13,723	14,078
Outlays	o	14,262	13,051	14,389
0105D Drug Interdiction and Counter-drug Activities, Defense	toa	376,305	1,155,687	850,598
Appropriation Adjusted		1,015,885	950,687	850,598
Supplemental OCO		376,305	205,000	-
Transfer		-1,015,885	-	-
Total - Budget Authority	ba	376,305	1,155,687	850,598
Outlays	o	-	961,747	963,678
0838D Support for International Sporting Competitions , Defense	toa	1,969	10,000	-
Appropriation Adjusted	ba	-	10,000	-
Outlays	o	852	2,000	2,000

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0130D Defense Health Program	toa	32,635,289	32,351,528	32,243,328
Appropriation Adjusted		32,690,271	32,050,997	32,244,754
Supplemental OCO		898,701	300,531	-
Rescissions of Budget Authority		-249,977	-	-
Transfer		-451,177	-132,125	-135,387
Total - Budget Authority	ba	32,887,818	32,219,403	32,109,367
Outlays	o	30,246,012	28,308,825	31,235,341
0150D Defense Health Program, Recovery Act				
Outlays	o	17,374	-	-
0810A Environmental Restoration, Army	toa	-	201,560	234,829
Appropriation Adjusted		298,815	201,560	234,829
Transfer		-244,146	-	-
Total - Budget Authority	ba	54,669	201,560	234,829
Outlays	o	-	121,045	189,425
0810N Environmental Restoration, Navy	toa	-	277,294	292,453
Appropriation Adjusted		316,103	277,294	292,453
Transfer		-316,103	-	-
Total - Budget Authority	ba	-	277,294	292,453
Outlays	o	-13,580	110,918	227,899
0810F Environmental Restoration, Air Force	toa	-	408,716	368,131
Appropriation Adjusted		439,820	408,716	368,131
Transfer		-419,555	-	-
Total - Budget Authority	ba	20,265	408,716	368,131
Outlays	o	-	177,041	315,821
0810D Environmental Restoration, Defense	toa	-	8,547	8,232
Appropriation Adjusted		10,757	8,547	8,232
Transfer		-10,584	-	-
Total - Budget Authority	ba	173	8,547	8,232
Outlays	o	-	3,872	6,782
0811D Environmental Restoration, Formerly Used Defense Sites	toa	-	250,853	203,717
Appropriation Adjusted		287,443	250,853	203,717
Transfer		-270,443	-	-
Total - Budget Authority	ba	17,000	250,853	203,717
Outlays	o	-	111,712	186,092
0819D Overseas Humanitarian, Disaster, and Civic Aid	toa	1,109,500	103,000	100,266
Appropriation Adjusted		109,500	103,000	100,266
Transfer		1,000,000	-	-
Total - Budget Authority	ba	1,109,500	103,000	100,266
Outlays	o	136,747	468,418	479,391
0134D Cooperative Threat Reduction Account	toa	581,480	365,108	358,496
Appropriation Adjusted		500,455	365,108	358,496
Rescissions of Budget Authority		-37,500	-	-
Transfer		81,025	-	-
Total - Budget Authority	ba	543,980	365,108	358,496
Outlays	o	570,986	423,368	409,389
5751D Contributions to the Cooperative Threat Reduction Program	toa	18,592	-	-
0145D Counterterrorism Partnerships Fund	toa	-	1,300,000	-
Supplemental OCO	ba	-	1,300,000	-
Outlays	o	-	520,000	520,000
0114D European Reassurance Initiative	toa	-	175,000	-
Supplemental OCO	ba	-	175,000	-
Outlays	o	-	70,000	70,000
1236N Payment to Kaho'olawe Island Conveyance, Remediation, and Envr Rest Fund	toa	3	-	-
2091A Afghanistan Security Forces Fund	toa	3,962,340	4,109,333	-
Supplemental OCO		4,726,720	4,109,333	-
Rescissions of Budget Authority		-	-764,380	-
Total - Budget Authority	ba	4,726,720	3,344,953	-
Outlays	o	4,658,823	4,952,273	3,163,818
2096A Afghanistan Infrastructure Fund	toa	199,000	-	-
Supplemental OCO	ba	199,000	-	-
Outlays	o	115,566	242,952	138,938
2097A Iraq Train and Equip Fund	toa	-	1,618,000	-
Supplemental OCO	ba	-	1,618,000	-
Outlays	o	-	647,200	647,200
2092A Iraq Security Forces Fund				
Outlays	o	6,552	48,000	-

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APPROPRIATION TITLE		FY 2014 ACTUAL	FY 2015 ESTIMATED	FY 2016 ESTIMATED
2095A Pakistan Counterinsurgency Fund				
Outlays	o	1,689	7,000	6,000
0111D Department of Defense Acquisition Workforce Development Fund	toa	318,848	560,000	102,629
Appropriation Adjusted	ba	51,031	83,034	84,140
Outlays	o	53,106	91,372	116,265
0513N Ship Modernization, Operations and Sustainment Fund	toa	2,038,200	540,000	-
Appropriation Adjusted		2,244,400	540,000	-
Rescissions of Budget Authority		-1,920,000	-	-
Transfer		-206,200	-	-
Total - Budget Authority	ba	118,200	540,000	-
Outlays	o	-	1,416,964	637,213
0833D Emergency Response Fund, Defense				
Outlays	o	-212	39,000	-
4965D Emergency Response				
Outlays	o	-	3,000	-
5098A Restoration of the Rocky Mountain Arsenal				
Outlays	o	-77	-	-
5188D Disposal of Department of Defense Real Property				
Appropriation Adjusted		4,939	-	-
Discretionary Trust and Special Funds		996	8,200	5,885
Total - Budget Authority	ba	5,935	8,200	5,885
Outlays	o	9,454	18,020	12,394
5189D Lease of Department of Defense Real Property				
Appropriation Adjusted		6,332	-	-
Discretionary Trust and Special Funds		43,032	30,500	34,689
Total - Budget Authority	ba	49,364	30,500	34,689
Outlays	o	31,571	54,402	35,233
5193D DoD Overseas Military Facility Investment Recovery				
Appropriation Adjusted	ba	145	-	-
Outlays	o	-77	222	-
TOTAL - OPERATION AND MAINTENANCE	toa	259,562,690	248,792,969	209,945,802
Appropriation Adjusted		195,114,257	195,457,463	209,928,739
Supplemental OCO		69,682,894	51,745,357	-
Discretionary Trust and Special Funds		44,028	38,700	40,574
Rescissions of Budget Authority		-2,207,477	-764,380	-
Transfer		-1,226,923	-132,125	-135,387
Total - Budget Authority	ba	261,406,779	246,345,015	209,833,926
Outlays	o	243,785,255	233,417,706	228,869,498
PROCUREMENT				
2031A Aircraft Procurement, Army	toa	5,082,533	5,412,425	5,689,357
Appropriation Adjusted		4,844,891	5,216,225	5,689,357
Supplemental OCO		669,000	196,200	-
Rescissions of Budget Authority		-	-512,242	-
Transfer		62,642	-	-
Total - Budget Authority	ba	5,576,533	4,900,183	5,689,357
Outlays	o	6,198,343	5,233,849	5,524,896
2032A Missile Procurement, Army	toa	1,693,562	1,240,828	1,419,957
Appropriation Adjusted		1,549,491	1,208,692	1,419,957
Supplemental OCO		128,645	32,136	-
Transfer		15,426	-	-
Total - Budget Authority	ba	1,693,562	1,240,828	1,419,957
Outlays	o	1,655,021	1,631,130	1,352,278
2033A Procurement of Weapons and Tracked Combat Vehicles, Army	toa	1,610,811	1,727,136	1,887,073
Appropriation Adjusted		1,610,811	1,722,136	1,887,073
Supplemental OCO		-	5,000	-
Rescissions of Budget Authority		-	-5,000	-
Total - Budget Authority	ba	1,610,811	1,722,136	1,887,073
Outlays	o	2,037,494	1,711,542	1,729,922
2034A Procurement of Ammunition, Army	toa	1,598,967	1,156,382	1,233,378
Appropriation Adjusted		1,444,067	1,015,477	1,233,378
Supplemental OCO		190,900	140,905	-
Transfer		-36,000	-	-
Total - Budget Authority	ba	1,598,967	1,156,382	1,233,378
Outlays	o	1,853,733	3,007,019	1,514,995

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APPROPRIATION TITLE		FY 2014 ACTUAL	FY 2015 ESTIMATED	FY 2016 ESTIMATED
2035A Other Procurement, Army	toa	5,846,344	5,521,106	5,899,028
Appropriation Adjusted		4,936,908	4,747,523	5,899,028
Supplemental OCO		653,902	773,583	-
Rescissions of Budget Authority		-172,696	-319,198	-
Transfer		469,532	-	-
Total - Budget Authority	ba	5,887,646	5,201,908	5,899,028
Outlays	o	8,862,871	6,511,490	5,820,743
2093A Joint Improvised Explosive Device Defeat Fund	toa	879,225	444,464	-
Supplemental OCO	ba	879,225	444,464	-
Outlays	o	1,586,393	918,938	604,303
1506N Aircraft Procurement, Navy	toa	16,448,382	15,001,394	16,324,405
Appropriation Adjusted		16,442,794	14,758,035	16,126,405
Supplemental OCO		211,176	243,359	-
Rescissions of Budget Authority		-122,000	-243,822	-
Transfer		-8,966	-	-
Total - Budget Authority	ba	16,523,004	14,757,572	16,126,405
Outlays	o	17,111,087	17,739,652	15,218,135
1507N Weapons Procurement, Navy	toa	2,976,923	3,204,042	3,154,154
Appropriation Adjusted		3,009,157	3,137,257	3,154,154
Supplemental OCO		86,500	66,785	-
Rescissions of Budget Authority		-38,300	-63,400	-
Transfer		-55,334	-	-
Total - Budget Authority	ba	3,002,023	3,140,642	3,154,154
Outlays	o	2,945,705	3,564,051	2,953,454
1508N Procurement of Ammunition, Navy and Marine Corps	toa	719,042	828,619	723,741
Appropriation Adjusted		549,316	674,100	723,741
Supplemental OCO		169,362	154,519	-
Transfer		364	-	-
Total - Budget Authority	ba	719,042	828,619	723,741
Outlays	o	893,499	827,107	780,070
1611N Shipbuilding and Conversion, Navy	toa	15,231,364	15,954,379	16,597,457
Appropriation Adjusted	ba	15,231,364	15,954,379	16,597,457
Outlays	o	13,596,869	13,233,410	14,513,354
1810N Other Procurement, Navy	toa	5,689,605	5,970,268	6,614,715
Appropriation Adjusted		5,572,618	5,846,558	6,614,715
Supplemental OCO		-	123,710	-
Rescissions of Budget Authority		-274,465	-1,505	-
Transfer		118,492	-	-
Total - Budget Authority	ba	5,416,645	5,968,763	6,614,715
Outlays	o	5,434,164	5,959,708	6,064,610
0380N Coastal Defense Augmentation				
Outlays	o	-	20,000	20,000
1109N Procurement, Marine Corps	toa	1,342,493	1,000,798	1,131,418
Appropriation Adjusted		1,240,958	935,209	1,131,418
Supplemental OCO		125,984	65,589	-
Rescissions of Budget Authority		-12,650	-40,217	-
Transfer		-24,449	-	-
Total - Budget Authority	ba	1,329,843	960,581	1,131,418
Outlays	o	1,947,044	1,861,049	1,186,823
3010F Aircraft Procurement, Air Force	toa	10,608,060	12,548,722	15,657,769
Appropriation Adjusted		10,379,180	12,067,703	15,657,769
Supplemental OCO		188,868	481,019	-
Rescissions of Budget Authority		-688,825	-148,000	-
Transfer		123,412	-	-
Total - Budget Authority	ba	10,002,635	12,400,722	15,657,769
Outlays	o	11,479,724	11,414,267	11,950,814
3020F Missile Procurement, Air Force	toa	4,310,213	4,762,204	2,987,045
Appropriation Adjusted		4,443,222	4,626,015	2,987,045
Supplemental OCO		24,200	136,189	-
Rescissions of Budget Authority		-65,000	-171,009	-
Total - Budget Authority	ba	4,402,422	4,591,195	2,987,045
Outlays	o	4,931,949	5,253,742	4,306,155
3021F Space Procurement, Air Force	toa	-	-	2,584,061
Appropriation Adjusted	ba	-	-	2,584,061
Outlays	o	-	-	620,175
3011F Procurement of Ammunition, Air Force	toa	884,003	879,694	1,758,843
Appropriation Adjusted		729,677	659,909	1,758,843
Supplemental OCO		137,826	219,785	-
Transfer		16,500	-	-
Total - Budget Authority	ba	884,003	879,694	1,758,843
Outlays	o	708,383	665,874	809,054

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APPROPRIATION TITLE		FY 2014 ACTUAL	FY 2015 ESTIMATED	FY 2016 ESTIMATED
3080F Other Procurement, Air Force	toa	19,174,630	20,387,159	18,272,438
Appropriation Adjusted		16,571,168	16,779,633	18,272,438
Supplemental OCO		2,517,846	3,607,526	-
Rescissions of Budget Authority		-44,900	-	-
Transfer		56,448	-	-
Total - Budget Authority	ba	19,100,562	20,387,159	18,272,438
Outlays	o	18,979,218	18,860,326	18,566,830
0300D Procurement, Defense-Wide	toa	4,619,721	4,696,321	5,130,853
Appropriation Adjusted		4,255,287	4,428,935	5,130,853
Supplemental OCO		353,947	250,386	-
Supplemental Natural Disaster		-	17,000	-
Rescissions of Budget Authority		-104,043	-12,100	-
Transfer		22,587	-	-
Total - Budget Authority	ba	4,527,778	4,684,221	5,130,853
Outlays	o	5,056,280	4,871,629	4,679,198
0350D National Guard and Reserve Equipment	toa	1,000,000	1,200,000	-
Supplemental OCO	ba	1,000,000	1,200,000	-
Outlays	o	902,327	2,173,073	598,705
0360D Defense Production Act Purchases	toa	105,135	51,638	46,680
Appropriation Adjusted		60,135	51,638	46,680
Transfer		45,000	-	-
Total - Budget Authority	ba	105,135	51,638	46,680
Outlays	o	72,020	156,976	62,350
0390D Chemical Agents and Munitions Destruction, Defense	toa	931,875	802,268	720,721
Appropriation Adjusted		1,004,123	802,268	720,721
Transfer		-89,947	-	-
Total - Budget Authority	ba	914,176	802,268	720,721
Outlays	o	1,226,446	384,780	484,649
0303D Joint Urgent Operational Needs Fund	toa	-	-	99,701
Appropriation Adjusted	ba	-	-	99,701
Outlays	o	-	-	32,403
TOTAL - PROCUREMENT	toa	100,752,888	102,789,847	107,932,794
Appropriation Adjusted		93,875,167	94,631,692	107,734,794
Supplemental OCO		7,337,381	8,141,155	-
Supplemental Natural Disaster		-	17,000	-
Rescissions of Budget Authority		-1,522,879	-1,516,493	-
Transfer		715,707	-	-
Total - Budget Authority	ba	100,405,376	101,273,354	107,734,794
Outlays	o	107,478,570	105,999,612	99,393,916
RESEARCH, DEV, TEST & EVAL				
2040A Research, Development, Test and Evaluation, Army	toa	7,124,298	6,675,146	6,924,959
Appropriation Adjusted		7,122,681	6,673,146	6,924,959
Supplemental OCO		13,500	2,000	-
Rescissions of Budget Authority		-46,100	-5,000	-
Transfer		-6,883	-	-
Total - Budget Authority	ba	7,083,198	6,670,146	6,924,959
Outlays	o	7,965,398	8,341,607	8,027,772
2041A Research, Development, Test, and Evaluation, Army, Recovery Act				
Outlays	o	376	-	-
1319N Research, Development, Test and Evaluation, Navy	toa	14,946,053	15,990,624	17,885,916
Appropriation Adjusted		14,946,329	15,954,604	17,885,916
Supplemental OCO		34,426	36,020	-
Rescissions of Budget Authority		-59,257	-141,727	-
Transfer		107,025	-	-
Total - Budget Authority	ba	15,028,523	15,848,897	17,885,916
Outlays	o	15,496,853	15,266,054	17,249,088
1320N Research, Development, Test, and Evaluation, Navy, Recovery Act				
Outlays	o	2	-	-
3600F Research, Development, Test and Evaluation, Air Force	toa	23,823,510	23,645,180	26,473,669
Appropriation Adjusted		23,571,637	23,630,474	26,473,669
Supplemental OCO		9,000	14,706	-
Rescissions of Budget Authority		-38,646	-37,000	-
Transfer		279,873	-	-
Total - Budget Authority	ba	23,821,864	23,608,180	26,473,669
Outlays	o	23,318,189	23,598,530	25,948,681
3605F Research, Development, Test, and Evaluation, Air Force, Recovery Act				
Outlays	o	20	315	-

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0400D Research, Development, Test and Evaluation, Defense-Wide	toa	17,317,849	17,486,872	18,329,861
Appropriation Adjusted		17,078,221	17,217,225	18,329,861
Supplemental OCO		78,208	174,647	-
Supplemental Natural Disaster		-	95,000	-
Rescissions of Budget Authority		-15,000	-	-
Transfer		161,420	-	-
Total - Budget Authority	ba	17,302,849	17,486,872	18,329,861
Outlays	o	17,948,004	18,148,455	18,286,413
0401D Research, Development, Test, and Evaluation, Defense-Wide, Recovery Act				
Outlays	o	818	-	-
0460D Operational Test and Evaluation, Defense	toa	246,091	208,711	170,558
Appropriation Adjusted	ba	246,091	208,711	170,558
Outlays	o	199,063	244,487	186,568
TOTAL - RESEARCH, DEV, TEST & EVAL	toa	63,457,801	64,006,533	69,784,963
Appropriation Adjusted		62,964,959	63,684,160	69,784,963
Supplemental OCO		135,134	227,373	-
Supplemental Natural Disaster		-	95,000	-
Rescissions of Budget Authority		-159,003	-183,727	-
Transfer		541,435	-	-
Total - Budget Authority	ba	63,482,525	63,822,806	69,784,963
Outlays	o	64,928,723	65,599,448	69,698,522
<u>MILITARY CONSTRUCTION</u>				
2050A Military Construction, Army	toa	1,172,128	626,427	743,245
Appropriation Adjusted		1,104,875	589,427	743,245
Supplemental OCO		-	37,000	-
Rescissions of Budget Authority		-200,000	-49,533	-
Total - Budget Authority	ba	904,875	576,894	743,245
Outlays	o	2,248,872	2,111,189	2,881,967
2051A Military Construction, Army, Recovery Act				
Outlays	o	2,669	763	-
1205N Military Construction, Navy and Marine Corps	toa	1,634,053	1,080,159	1,669,239
Appropriation Adjusted		1,629,690	1,080,159	1,669,239
Rescissions of Budget Authority		-12,000	-25,522	-
Total - Budget Authority	ba	1,617,690	1,054,637	1,669,239
Outlays	o	1,847,065	1,916,436	1,530,051
1206N Military Construction, Navy and Marine Corps, Recovery Act				
Outlays	o	299	-	-
5562N Ford Island Improvement Account				
Appropriation Adjusted	ba	8	-	-
3300F Military Construction, Air Force	toa	1,054,973	986,734	1,389,185
Appropriation Adjusted		1,052,796	853,674	1,389,185
Supplemental OCO		-	133,060	-
Rescissions of Budget Authority		-39,700	-41,392	-
Total - Budget Authority	ba	1,013,096	945,342	1,389,185
Outlays	o	967,457	988,736	772,853
3307F Military Construction, Air Force, Recovery Act				
Outlays	o	1,372	-	-
0500D Military Construction, Defense-Wide	toa	3,486,251	2,042,630	2,300,767
Appropriation Adjusted		3,445,423	1,991,690	2,300,767
Supplemental OCO		-	50,940	-
Rescissions of Budget Authority		-14,000	-	-
Total - Budget Authority	ba	3,431,423	2,042,630	2,300,767
Outlays	o	2,649,239	2,452,951	2,561,834
0501D Military Construction, Defense-Wide, Recovery Act				
Outlays	o	210,060	-	-
0804D North Atlantic Treaty Organization Security Investment Program	toa	718,739	199,700	120,000
Appropriation Adjusted		199,700	199,700	120,000
Rescissions of Budget Authority		-	-25,000	-
Total - Budget Authority	ba	199,700	174,700	120,000
Outlays	o	150,412	117,317	158,692
2085A Military Construction, Army National Guard	toa	314,740	133,920	197,237
Appropriation Adjusted	ba	314,740	133,920	197,237
Outlays	o	615,279	574,107	347,401
3830F Military Construction, Air National Guard	toa	119,800	92,663	138,738
Appropriation Adjusted		119,800	92,663	138,738
Rescissions of Budget Authority		-14,200	-	-
Total - Budget Authority	ba	105,600	92,663	138,738
Outlays	o	143,111	79,544	95,412

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2086A Military Construction, Army Reserve	toa	156,560	172,683	113,595
Appropriation Adjusted	ba	156,560	172,683	113,595
Outlays	o	238,689	184,955	185,660
1235N Military Construction, Navy Reserve	toa	29,000	55,504	36,078
Appropriation Adjusted	ba	29,000	55,504	36,078
Outlays	o	27,483	45,082	39,910
3730F Military Construction, Air Force Reserve	toa	45,659	49,492	65,021
Appropriation Adjusted	ba	45,659	49,492	65,021
Outlays	o	19,438	30,915	42,480
0391D Chemical Demilitarization Construction, Defense-Wide	toa	122,536	38,715	-
Appropriation Adjusted	ba	122,536	38,715	-
Outlays	o	141,154	65,542	40,148
051601A Department of Defense Base Closure Account - Army	toa	442,949	84,417	29,691
Appropriation Adjusted	ba	180,401	84,417	29,691
Outlays	o	4,865	35,455	42,016
051602N Department of Defense Base Closure Account - Navy	toa	142,905	139,692	157,088
Appropriation Adjusted	ba	144,580	139,692	157,088
Outlays	o	5,389	58,671	114,869
051603F Department of Defense Base Closure Account - Air Force	toa	133,442	90,976	64,555
Appropriation Adjusted	ba	126,376	90,976	64,555
Outlays	o	8,172	38,210	58,955
051604D Department of Defense Base Closure Account - Defense-Wide	toa	9,980	-	-
Outlays	o	30,351	450,000	150,000
051001A Base Realignment and Closure, Army	toa	16,323	-	-
Outlays	o	84,366	31,411	15,134
051002N Base Realignment and Closure, Navy	toa	11,410	-	-
Outlays	o	165,261	33,486	12,162
051003F Base Realignment and Closure, Air Force	toa	51,814	-	-
Outlays	o	112,369	24,974	14,481
051004D Base Realignment and Closure, Defense	toa	4	-	-
Outlays	o	2,138	189,016	7,336
051201A FY 2005 Base Realignment and Closure - Army	toa	24,307	-	-
Outlays	o	121,276	41,516	16,606
051202N FY 2005 Base Realignment and Closure - Navy	toa	12,561	-	-
Outlays	o	44,669	16,678	6,671
051203F FY 2005 Base Realignment and Closure - Air Force	toa	4,068	-	-
Outlays	o	32,363	5,360	2,144
051204D FY 2005 Base Realignment and Closure - Defense-Wide	toa	1,463	-	-
Outlays	o	-51,741	291,883	150,923
TOTAL - MILITARY CONSTRUCTION	toa	9,705,665	5,793,712	7,024,439
Appropriation Adjusted		8,672,144	5,572,712	7,024,439
Supplemental OCO		-	221,000	-
Rescissions of Budget Authority		-279,900	-141,447	-
Total - Budget Authority	ba	8,392,244	5,652,265	7,024,439
Outlays	o	9,822,077	9,784,197	9,247,705
FAMILY HOUSING				
0720A Family Housing Construction, Army	toa	32,370	78,609	99,695
Appropriation Adjusted	ba	27,408	78,609	99,695
Outlays	o	36,812	96,265	60,332
0721A Family Housing Construction, Army, Recovery Act				
Outlays	o	72	-	-
0725A Family Housing Operation and Maintenance, Army	toa	469,693	350,976	393,511
Appropriation Adjusted	ba	512,871	350,976	393,511
Outlays	o	403,243	422,102	451,580
0730N Family Housing Construction, Navy and Marine Corps	toa	85,728	16,412	16,541
Appropriation Adjusted	ba	73,407	16,412	16,541
Outlays	o	59,501	92,533	66,088
0735N Family Housing Operation and Maintenance, Navy and Marine Corps	toa	344,174	354,029	353,036
Appropriation Adjusted	ba	379,444	354,029	353,036
Outlays	o	302,776	305,293	363,057

FY 2016 DEPARTMENT OF DEFENSE BUDGET
FY 2014 Actual Base and OCO, FY 2015 Base and OCO Enacted, FY 2016 Base Request
BUDGET ACCOUNTS LISTING
TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS
(Thousands of Dollars)

APPROPRIATION TITLE		FY 2014 ACTUAL	FY 2015 ESTIMATED	FY 2016 ESTIMATED
0740F Family Housing Construction, Air Force	toa	155,670	-	160,498
Appropriation Adjusted	ba	76,360	-	160,498
Outlays	o	142,888	116,151	23,963
0743F Family Housing Construction, Air Force, Recovery Act				
Outlays	o	1	-	-
0745F Family Housing Operation and Maintenance, Air Force	toa	313,861	327,747	331,232
Appropriation Adjusted	ba	388,598	327,747	331,232
Outlays	o	284,217	288,304	358,288
0760D Family Housing Construction, Defense-Wide				
Outlays	o	2	-	-
0765D Family Housing Operation and Maintenance, Defense-Wide	toa	55,099	61,100	58,668
Appropriation Adjusted	ba	55,845	61,100	58,668
Outlays	o	51,343	57,377	59,043
4090D Homeowners Assistance Fund, Defense	toa	16,399	-	-
Rescissions of Budget Authority	ba	-99,949	-63,800	-
Outlays	o	-8,022	-	6,000
4091D Homeowners Assistance Fund, Defense, Recovery Act				
Outlays	o	-119	-	-
0834D Department of Defense Family Housing Improvement Fund	toa	40,133	164,682	1,524
Appropriation Adjusted	ba	1,780	1,662	-
Outlays	o	76,466	120,517	60,332
TOTAL - FAMILY HOUSING	toa	1,513,127	1,353,555	1,414,705
Appropriation Adjusted		1,515,713	1,190,535	1,413,181
Rescissions of Budget Authority		-99,949	-63,800	-
Total - Budget Authority	ba	1,415,764	1,126,735	1,413,181
Outlays	o	1,349,180	1,498,542	1,448,683
REVOLVING AND MGMT FUNDS				
4950D Pentagon Reservation Maintenance Revolving Fund				
Outlays	o	-37	-	-400
4557N National Defense Sealift Fund	toa	761,416	485,012	474,164
Appropriation Adjusted		597,213	485,012	474,164
Rescissions of Budget Authority		-24,000	-	-
Total - Budget Authority	ba	573,213	485,012	474,164
Outlays	o	811,033	536,923	470,156
493001A Working Capital Fund, Army	toa	228,646	238,727	50,432
Appropriation Adjusted		-	238,727	50,432
Transfer		219,890	-	-
Total - Budget Authority	ba	219,890	238,727	50,432
Outlays	o	-356,404	216,368	322,807
493002N Working Capital Fund, Navy				
Outlays	o	282,625	187,859	-68,715
493003F Working Capital Fund, Air Force	toa	143,719	66,717	62,898
Appropriation Adjusted		-	61,717	62,898
Supplemental OCO		-	5,000	-
Transfer		150,231	-	-
Total - Budget Authority	ba	150,231	66,717	62,898
Outlays	o	-126,717	-753,069	2,235,062
493005D Working Capital Fund, Defense-Wide	toa	178,106	130,643	45,084
Appropriation Adjusted		-	44,293	45,084
Supplemental OCO		-	86,350	-
Transfer		178,106	-	-
Total - Budget Authority	ba	178,106	130,643	45,084
Outlays	o	858,356	201,531	362,338
493004D Working Capital Fund, Defense Commissary Agency	toa	1,278,366	1,304,731	1,154,154
Appropriation Adjusted		-	1,304,731	1,154,154
Transfer		1,365,897	-	-
Total - Budget Authority	ba	1,365,897	1,304,731	1,154,154
Outlays	o	1,240,325	1,084,727	1,413,150
TOTAL - REVOLVING AND MGMT FUNDS	toa	2,590,253	2,225,830	1,786,732
Appropriation Adjusted		597,213	2,134,480	1,786,732
Supplemental OCO		-	91,350	-
Rescissions of Budget Authority		-24,000	-	-
Transfer		1,914,124	-	-
Total - Budget Authority	ba	2,487,337	2,225,830	1,786,732
Outlays	o	2,709,181	1,474,339	4,734,398

FY 2016 DEPARTMENT OF DEFENSE BUDGET
FY 2014 Actual Base and OCO, FY 2015 Base and OCO Enacted, FY 2016 Base Request
BUDGET ACCOUNTS LISTING
TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS
(Thousands of Dollars)

APPROPRIATION TITLE		FY 2014 ACTUAL	FY 2015 ESTIMATED	FY 2016 ESTIMATED
DEFENSE-WIDE CONTINGENCIES				
3999D Department of Defense Closed Accounts				
Outlays	o	42,406	-	-
TOTAL - DEFENSE-WIDE CONTINGENCIES				
Outlays	o	42,406	-	-
TRUST FUNDS				
8168D National Security Education Trust Fund				
Advance Appropriation		2	-	-
Discretionary Trust and Special Funds		-2	-	-
Total - Budget Authority	ba	-	-	-
Outlays	o	-13	-	-
8165D Foreign National Employees Separation Pay				
Outlays	o	-	-	-
8418F Air Force Cadet Fund (Trust)				
Outlays	o	-74	-	-
8164D Surchge Coll.,Sales of Comm.Stores, Defense (Trust)				
Outlays	o	284	-	-
TOTAL - TRUST FUNDS				
Advance Appropriation		2	-	-
Discretionary Trust and Special Funds		-2	-	-
Total - Budget Authority	ba	-	-	-
Outlays	o	197	-	-
TOTAL - DISCRETIONARY	toa	581,188,244	564,956,445	534,624,111
Appropriation Adjusted		491,392,606	490,675,660	534,407,524
Permanent Indefinite Appn		7,268,673	6,957,454	-
Supplemental OCO		85,294,410	65,458,162	-
Supplemental Natural Disaster		-	112,000	-
Advance Appropriation		2	-	-
Discretionary Trust and Special Funds		44,026	38,700	40,574
Rescissions of Budget Authority		-4,346,308	-2,669,847	-
Transfer		1,785,564	-132,125	-135,387
Total - Budget Authority	ba	581,438,973	560,440,004	534,312,711
Outlays	o	572,701,568	560,826,502	550,931,254
TOTAL - DEPARTMENT OF DEFENSE	toa	581,188,244	564,956,445	534,624,111
Appropriation Adjusted		491,392,606	490,675,660	534,407,524
Permanent Indefinite Appn		7,268,673	6,957,454	-
Supplemental OCO		85,294,410	65,458,162	-
Supplemental Natural Disaster		-	112,000	-
Advance Appropriation		2	-	-
Discretionary Trust and Special Funds		44,026	38,700	40,574
Mandatory		6,183,699	6,354,497	6,954,363
Rescissions of Budget Authority		-5,036,278	-3,323,352	-
Transfer		1,790,564	2,994,875	-135,387
Portion to Liquidate Contract Authority		-61,788,341	-	-
Contract Authority		70,590,554	-	-
Total - Budget Authority	ba	595,739,915	569,267,996	541,267,074
Outlays	o	577,884,537	567,713,217	559,462,766

BUDGET ACCOUNTS LISTING

**Total Obligational Authority,
Budget Authority, and Outlays
by Appropriations**

(FAD 769)

- FY 2014 Actual Base and OCO, FY 2015 Appropriated Base and OCO, FY 2016 Base Request

➤ **FY 2016 OCO Request**

FY 2016 DEPARTMENT OF DEFENSE BUDGET
FY 2016 OCO Request
BUDGET ACCOUNTS LISTING
TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS
(Thousands of Dollars)

APPROPRIATION TITLE		FY 2014 ACTUAL	FY 2015 ESTIMATED	FY 2016 ESTIMATED
<u>DISCRETIONARY</u>				
<u>MILITARY PERSONNEL</u>				
2010A Military Personnel, Army	toa	-	-	1,828,441
Appropriation Adjusted	ba	-	-	1,828,441
Outlays	o	-	-	1,713,249
1453N Military Personnel, Navy	toa	-	-	251,011
Appropriation Adjusted	ba	-	-	251,011
Outlays	o	-	-	238,460
1105N Military Personnel, Marine Corps	toa	-	-	171,079
Appropriation Adjusted	ba	-	-	171,079
Outlays	o	-	-	161,841
3500F Military Personnel, Air Force	toa	-	-	726,126
Appropriation Adjusted	ba	-	-	726,126
Outlays	o	-	-	686,915
2070A Reserve Personnel, Army	toa	-	-	24,462
Appropriation Adjusted	ba	-	-	24,462
Outlays	o	-	-	22,065
1405N Reserve Personnel, Navy	toa	-	-	12,693
Appropriation Adjusted	ba	-	-	12,693
Outlays	o	-	-	11,804
1108N Reserve Personnel, Marine Corps	toa	-	-	3,393
Appropriation Adjusted	ba	-	-	3,393
Outlays	o	-	-	3,257
3700F Reserve Personnel, Air Force	toa	-	-	18,710
Appropriation Adjusted	ba	-	-	18,710
Outlays	o	-	-	17,400
2060A National Guard Personnel, Army	toa	-	-	166,015
Appropriation Adjusted	ba	-	-	166,015
Outlays	o	-	-	151,074
3850F National Guard Personnel, Air Force	toa	-	-	2,828
Appropriation Adjusted	ba	-	-	2,828
Outlays	o	-	-	2,715
TOTAL - MILITARY PERSONNEL	toa	-	-	3,204,758
Appropriation Adjusted	ba	-	-	3,204,758
Outlays	o	-	-	3,008,780
<u>OPERATION AND MAINTENANCE</u>				
2020A Operation and Maintenance, Army	toa	-	-	11,382,750
Appropriation Adjusted	ba	-	-	11,382,750
Outlays	o	-	-	5,873,499
1804N Operation and Maintenance, Navy	toa	-	-	5,131,588
Appropriation Adjusted	ba	-	-	5,131,588
Outlays	o	-	-	3,315,005
1106N Operation and Maintenance, Marine Corps	toa	-	-	952,534
Appropriation Adjusted	ba	-	-	952,534
Outlays	o	-	-	523,894
3400F Operation and Maintenance, Air Force	toa	-	-	9,090,013
Appropriation Adjusted	ba	-	-	9,090,013
Outlays	o	-	-	5,690,348
0100D Operation and Maintenance, Defense-Wide	toa	-	-	5,805,633
Appropriation Adjusted	ba	-	-	5,805,633
Outlays	o	-	-	3,285,988
0107D Office of the Inspector General	toa	-	-	10,262
Appropriation Adjusted	ba	-	-	10,262
Outlays	o	-	-	8,723
2080A Operation and Maintenance, Army Reserve	toa	-	-	24,559
Appropriation Adjusted	ba	-	-	24,559
Outlays	o	-	-	14,244
1806N Operation and Maintenance, Navy Reserve	toa	-	-	31,643
Appropriation Adjusted	ba	-	-	31,643
Outlays	o	-	-	22,150
1107N Operation and Maintenance, Marine Corps Reserve	toa	-	-	3,455
Appropriation Adjusted	ba	-	-	3,455
Outlays	o	-	-	1,831

FY 2016 DEPARTMENT OF DEFENSE BUDGET
FY 2016 OCO Request
BUDGET ACCOUNTS LISTING
TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS
(Thousands of Dollars)

APPROPRIATION TITLE		FY 2014 ACTUAL	FY 2015 ESTIMATED	FY 2016 ESTIMATED
3740F Operation and Maintenance, Air Force Reserve	toa	-	-	58,106
Appropriation Adjusted	ba	-	-	58,106
Outlays	o	-	-	43,580
2065A Operation and Maintenance, Army National Guard	toa	-	-	60,845
Appropriation Adjusted	ba	-	-	60,845
Outlays	o	-	-	40,766
3840F Operation and Maintenance, Air National Guard	toa	-	-	19,900
Appropriation Adjusted	ba	-	-	19,900
Outlays	o	-	-	14,527
0105D Drug Interdiction and Counter-drug Activities, Defense	toa	-	-	186,000
Appropriation Adjusted	ba	-	-	186,000
Outlays	o	-	-	130,200
0130D Defense Health Program	toa	-	-	272,704
Appropriation Adjusted	ba	-	-	272,704
Outlays	o	-	-	199,074
0145D Counterterrorism Partnerships Fund	toa	-	-	2,100,000
Appropriation Adjusted	ba	-	-	2,100,000
Outlays	o	-	-	840,000
2091A Afghanistan Security Forces Fund	toa	-	-	3,762,257
Appropriation Adjusted	ba	-	-	3,762,257
Outlays	o	-	-	526,716
2097A Iraq Train and Equip Fund	toa	-	-	715,000
Appropriation Adjusted	ba	-	-	715,000
Outlays	o	-	-	286,000
2098A Syria Train and Equip Fund	toa	-	-	600,000
Appropriation Adjusted	ba	-	-	600,000
Outlays	o	-	-	240,000
TOTAL - OPERATION AND MAINTENANCE	toa	-	-	40,207,249
Appropriation Adjusted	ba	-	-	40,207,249
Outlays	o	-	-	21,056,545
PROCUREMENT				
2031A Aircraft Procurement, Army	toa	-	-	164,987
Appropriation Adjusted	ba	-	-	164,987
Outlays	o	-	-	13,199
2032A Missile Procurement, Army	toa	-	-	37,260
Appropriation Adjusted	ba	-	-	37,260
Outlays	o	-	-	3,353
2033A Procurement of Weapons and Tracked Combat Vehicles, Army	toa	-	-	26,030
Appropriation Adjusted	ba	-	-	26,030
Outlays	o	-	-	1,822
2034A Procurement of Ammunition, Army	toa	-	-	192,040
Appropriation Adjusted	ba	-	-	192,040
Outlays	o	-	-	13,443
2035A Other Procurement, Army	toa	-	-	1,205,596
Appropriation Adjusted	ba	-	-	1,205,596
Outlays	o	-	-	108,504
2093A Joint Improvised Explosive Device Defeat Fund	toa	-	-	493,271
Appropriation Adjusted	ba	-	-	493,271
Outlays	o	-	-	98,654
1506N Aircraft Procurement, Navy	toa	-	-	217,394
Appropriation Adjusted	ba	-	-	217,394
Outlays	o	-	-	32,609
1507N Weapons Procurement, Navy	toa	-	-	3,344
Appropriation Adjusted	ba	-	-	3,344
Outlays	o	-	-	568
1508N Procurement of Ammunition, Navy and Marine Corps	toa	-	-	136,930
Appropriation Adjusted	ba	-	-	136,930
Outlays	o	-	-	13,693
1810N Other Procurement, Navy	toa	-	-	12,186
Appropriation Adjusted	ba	-	-	12,186
Outlays	o	-	-	2,193

FY 2016 DEPARTMENT OF DEFENSE BUDGET
FY 2016 OCO Request
BUDGET ACCOUNTS LISTING
TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS
(Thousands of Dollars)

APPROPRIATION TITLE		FY 2014 ACTUAL	FY 2015 ESTIMATED	FY 2016 ESTIMATED
1109N Procurement, Marine Corps	toa	-	-	48,934
Appropriation Adjusted	ba	-	-	48,934
Outlays	o	-	-	5,872
3010F Aircraft Procurement, Air Force	toa	-	-	128,900
Appropriation Adjusted	ba	-	-	128,900
Outlays	o	-	-	10,312
3020F Missile Procurement, Air Force	toa	-	-	289,142
Appropriation Adjusted	ba	-	-	289,142
Outlays	o	-	-	57,828
3011F Procurement of Ammunition, Air Force	toa	-	-	228,874
Appropriation Adjusted	ba	-	-	228,874
Outlays	o	-	-	2,289
3080F Other Procurement, Air Force	toa	-	-	3,859,964
Appropriation Adjusted	ba	-	-	3,859,964
Outlays	o	-	-	2,393,178
0300D Procurement, Defense-Wide	toa	-	-	212,418
Appropriation Adjusted	ba	-	-	212,418
Outlays	o	-	-	42,484
TOTAL - PROCUREMENT	toa	-	-	7,257,270
Appropriation Adjusted	ba	-	-	7,257,270
Outlays	o	-	-	2,800,001
<u>RESEARCH, DEV, TEST & EVAL</u>				
2040A Research, Development, Test and Evaluation, Army	toa	-	-	1,500
Appropriation Adjusted	ba	-	-	1,500
Outlays	o	-	-	525
1319N Research, Development, Test and Evaluation, Navy	toa	-	-	35,747
Appropriation Adjusted	ba	-	-	35,747
Outlays	o	-	-	16,265
3600F Research, Development, Test and Evaluation, Air Force	toa	-	-	17,100
Appropriation Adjusted	ba	-	-	17,100
Outlays	o	-	-	8,550
0400D Research, Development, Test and Evaluation, Defense-Wide	toa	-	-	137,087
Appropriation Adjusted	ba	-	-	137,087
Outlays	o	-	-	56,206
TOTAL - RESEARCH, DEV, TEST & EVAL	toa	-	-	191,434
Appropriation Adjusted	ba	-	-	191,434
Outlays	o	-	-	81,546
<u>REVOLVING AND MGMT FUNDS</u>				
493003F Working Capital Fund, Air Force	toa	-	-	2,500
Appropriation Adjusted	ba	-	-	2,500
Outlays	o	-	-	2,125
493005D Working Capital Fund, Defense-Wide	toa	-	-	86,350
Appropriation Adjusted	ba	-	-	86,350
Outlays	o	-	-	73,398
TOTAL - REVOLVING AND MGMT FUNDS	toa	-	-	88,850
Appropriation Adjusted	ba	-	-	88,850
Outlays	o	-	-	75,523
TOTAL - DISCRETIONARY	toa	-	-	50,949,561
Appropriation Adjusted	ba	-	-	50,949,561
Outlays	o	-	-	27,022,395
TOTAL - DEPARTMENT OF DEFENSE	toa	-	-	50,949,561
Appropriation Adjusted	ba	-	-	50,949,561
Outlays	o	-	-	27,022,395

DIRECT BUDGET PLAN

Total Obligational Authority, Budget Authority, and Outlays by Appropriations

(FAD 730)

- FY 2014 Actual Base and OCO, FY 2015 Base and OCO Enacted, FY 2016 Base Request
- FY 2016 OCO Request

DIRECT BUDGET PLAN

**Total Obligational Authority,
Budget Authority, and Outlays
by Appropriations**

(FAD 730)

➤ **FY 2014 Actual Base and OCO, FY 2015
Appropriated Base and OCO, FY 2016 Base
Request**

- FY 2016 OCO Request

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FY 2016 DEPARTMENT OF DEFENSE BUDGET
FY 2014 Actual Base and OCO, FY 2015 Base and OCO Enacted, FY 2016 Base Request
TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS BY APPROPRIATION
(Thousands of Dollars)

APPROPRIATION TITLE	DIRECT BUDGET PLAN (TOA)			BUDGET AUTHORITY (BA)		
	FY 2014	FY 2015	FY 2016	FY 2014	FY 2015	FY 2016
(1)	(2)	(3)	(4)	(5)	(6)	(7)
MILITARY PERSONNEL						
Military Personnel, Army	45,886,339	44,376,099	41,130,748	45,858,682	44,376,099	41,130,748
Medicare-Ret. Contrib., Army	2,109,308	2,046,867	1,785,207	2,109,308	2,046,867	1,785,207
Military Personnel, Navy	27,356,155	27,785,366	28,262,396	27,549,115	27,785,366	28,262,396
Medicare-Ret. Contrib., Navy	1,298,063	1,312,671	1,210,442	1,298,063	1,312,671	1,210,442
Military Personnel, Marine Corps	13,513,994	13,232,242	13,125,349	13,553,520	13,232,242	13,125,349
Medicare-Ret. Contrib., MC	779,061	762,093	685,974	779,061	762,093	685,974
Military Personnel, Air Force	29,267,589	28,104,796	27,969,322	29,240,431	28,104,796	27,969,322
Medicare-Ret. Contrib., AF	1,316,910	1,274,110	1,170,463	1,316,910	1,274,110	1,170,463
Reserve Personnel, Army	4,415,382	4,342,849	4,550,974	4,415,521	4,342,849	4,550,974
Medicare-Ret. Contrib., Army Res	471,007	395,088	333,193	471,007	395,088	333,193
Reserve Personnel, Navy	1,870,381	1,849,877	1,884,991	1,870,790	1,849,877	1,884,991
Medicare-Ret. Contrib., Navy Res	147,812	124,898	107,847	147,812	124,898	107,847
Reserve Personnel, Marine Corps	704,324	665,493	706,481	705,437	665,493	706,481
Medicare-Ret. Contrib., MC Res	89,108	73,966	63,054	89,108	73,966	63,054
Reserve Personnel, Air Force	1,716,796	1,672,323	1,696,283	1,746,692	1,672,323	1,696,283
Medicare-Ret. Contrib., AF Res	156,087	127,214	109,256	156,087	127,214	109,256
National Guard Personnel, Army	8,269,131	7,818,610	7,942,132	8,295,254	7,818,610	7,942,132
Medicare-Ret. Contrib., ARNG	818,575	688,865	587,903	818,575	688,865	587,903
National Guard Personnel, AF	3,170,048	3,123,603	3,222,551	3,177,825	3,123,603	3,222,551
Medicare-Ret. Contrib., ANG	249,750	216,969	190,110	249,750	216,969	190,110
Con Rcpt Acc Pmt Mil Ret Fd	-	-	-	6,337,452	6,197,000	7,572,000
Total MILITARY PERSONNEL	143,605,820	139,993,999	136,734,676	150,186,400	146,190,999	144,306,676
OPERATION AND MAINTENANCE						
Oper. & Maint., Army	58,517,503	50,111,405	35,107,546	62,009,089	50,170,405	35,107,546
Oper. & Maint., Army, RA	-	-	-	-	-	-
Oper. & Maint., Navy	46,112,690	43,805,865	42,200,756	45,616,558	43,883,865	42,200,756
Oper. & Maint., Navy, Recovery A	-	-	-	-	-	-
Oper. & Maint., Marine Corps	8,634,899	7,451,938	6,228,782	8,658,018	7,451,938	6,228,782
O&M, MC, Recovery Act	-	-	-	-	-	-
Oper. & Maint., Air Force	46,255,859	44,535,053	38,191,929	46,457,165	44,688,053	38,191,929
Oper. & Maint., Air Force, RA	-	-	-	-	-	-
Oper. & Maint., Defense-Wide	37,697,492	39,425,613	32,440,843	37,250,773	38,413,430	32,440,843
Office of the Inspector General	326,846	322,453	316,159	326,846	322,453	316,159
Oper. & Maint., Army Reserve	2,973,685	2,554,925	2,665,792	2,978,437	2,554,925	2,665,792
Oper. & Maint., Army Reserve, RA	-	-	-	-	-	-
Oper. & Maint., Navy Reserve	1,209,878	1,067,076	1,001,758	1,214,299	1,067,076	1,001,758
Oper. & Maint., Navy Reserve, RA	-	-	-	-	-	-
Oper. & Maint., Marine Corps Res.	267,821	281,386	277,036	268,036	281,386	277,036
Oper & Maint, Air Force Reserve	3,045,789	3,104,136	3,064,257	3,096,748	3,104,136	3,064,257
Oper. & Maint., Army Nat'l Guard	6,876,337	6,253,612	6,717,977	6,939,557	6,253,612	6,717,977
Oper. & Maint., ARNG, RA	-	-	-	-	-	-
Oper. & Maint., Air Nat'l Guard	6,389,499	6,431,158	6,956,210	6,417,542	6,431,158	6,956,210
Court of Appeals, Armed Forces	12,866	13,723	14,078	13,606	13,723	14,078
Drug Intrdct & Counter-Drug Act	376,305	1,155,687	850,598	376,305	1,155,687	850,598
Spt. for Int'l Sport. Comp., Def	1,969	10,000	-	-	10,000	-
Defense Health Program	32,635,289	32,351,528	32,243,328	32,887,818	32,219,403	32,109,367
Defense Health Program, RA	-	-	-	-	-	-
Environmental Rest. Fund, Army	-	201,560	234,829	54,669	201,560	234,829
Environmental Rest. Fund, Navy	-	277,294	292,453	-	277,294	292,453
Environmental Rest. Fund, AF	-	408,716	368,131	20,265	408,716	368,131
Environmental Rest. Fund, Def.	-	8,547	8,232	173	8,547	8,232
Envir. Rest., Form. Used Sites	-	250,853	203,717	17,000	250,853	203,717
Overseas Hum., Dis. & Civic. Aid	1,109,500	103,000	100,266	1,109,500	103,000	100,266
Coop Threat Red Account	581,480	365,108	358,496	543,980	365,108	358,496
Contr to Coop Threat Red	18,592	-	-	18,234	-	-
CTP Fund	-	1,300,000	-	-	1,300,000	-
European Reassurance Ini	-	175,000	-	-	175,000	-
Paymnt to Kaho'olawe Island Fd	3	-	-	-	-	-
Afghanistan Security Forces Fund	3,962,340	4,109,333	-	4,726,720	3,344,953	-
Afghanistan Infrastructure Fund	199,000	-	-	199,000	-	-
Iraq Train and Equip Fund	-	1,618,000	-	-	1,618,000	-
Iraq Security Forces Fund	-	-	-	-	-	-
Pakistan Count Fund	-	-	-	-	-	-
Dod Acq Workforce Dev Fund	318,848	560,000	102,629	51,031	83,034	84,140
Ship Modern, Ops and Sustain	2,038,200	540,000	-	118,200	540,000	-
Emer. Response Fd, Def.	-	-	-	-	-	-
Emergency Response	-	-	-	-	-	-
Def. Burdensharing - Allies/NATO	-	-	-	1,019,359	781,000	796,000
Restoration of Rocky Mtn Arsenal	-	-	-	2,934	-127	2,476
National Science Center, Army	-	-	-	-3	-	12
Proceeds, Trans/Disp Comm Fac.	-	-	-	582	-52	141
Disposal of DoD Real Property	-	-	-	5,935	8,200	5,885
Lease of DoD Real Property	-	-	-	49,364	30,500	34,689
DoD Overseas Mil. Fac. Inv. Rec.	-	-	-	145	-	-
DoD Vietnam War Comm Fund	-	-	-	5,019	-	-
DOD Korean War Comm Fund	-	-	-	-13	-	-
Total OPERATION AND MAINTENANCE	259,562,690	248,792,969	209,945,802	262,452,891	247,516,836	210,632,555

FY 2016 DEPARTMENT OF DEFENSE BUDGET
FY 2014 Actual Base and OCO, FY 2015 Base and OCO Enacted, FY 2016 Base Request
TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS BY APPROPRIATION
(Thousands of Dollars)

APPROPRIATION TITLE	OUTLAYS		
	FY 2014	FY 2015	FY 2016
(1)	(8)	(9)	(10)
MILITARY PERSONNEL			
Military Personnel, Army	45,607,174	46,074,826	41,648,371
Medicare-Ret.Contrib., Army	2,109,308	2,046,867	1,785,207
Military Personnel, Navy	27,256,086	27,842,098	28,455,115
Medicare-Ret. Contrib., Navy	1,298,059	1,312,671	1,210,442
Military Personnel, Marine Corps	13,478,505	13,447,909	13,208,960
Medicare-Ret. Contrib., MC	779,061	762,093	685,974
Military Personnel, Air Force	28,863,632	28,449,423	28,136,115
Medicare-Ret. Contrib., AF	1,316,910	1,274,110	1,170,463
Reserve Personnel, Army	4,367,788	4,395,837	4,491,432
Medicare-Ret.Contrib., Army Res	471,007	395,088	333,193
Reserve Personnel, Navy	1,886,124	1,833,136	1,873,108
Medicare-Ret. Contrib., Navy Res	147,812	124,898	107,847
Reserve Personnel, Marine Corps	711,399	678,983	700,490
Medicare-Ret. Contrib., MC Res	89,108	73,966	63,054
Reserve Personnel, Air Force	1,673,753	1,726,241	1,686,125
Medicare-Ret.Contrib., AF Res	156,087	127,214	109,256
National Guard Personnel, Army	8,118,643	8,304,290	7,892,787
Medicare-Ret.Contrib., ARNG	818,575	688,865	587,903
National Guard Personnel, AF	3,187,198	3,277,174	3,202,580
Medicare-Ret. Contrib., ANG	249,750	216,969	190,110
Con Rcpt Acc Pmt Mil Ret Fd	6,337,452	6,197,000	7,572,000
Total MILITARY PERSONNEL	148,923,431	149,249,658	145,110,532
OPERATION AND MAINTENANCE			
Oper. & Maint., Army	55,838,327	49,904,215	47,401,852
Oper. & Maint., Army, RA	4,602	-	-
Oper. & Maint., Navy	43,701,419	40,899,693	41,424,868
Oper. & Maint., Navy, Recovery A	17,577	-	-
Oper. & Maint., Marine Corps	8,645,609	7,922,783	6,857,627
O&M, MC, Recovery Act	-13	-	-
Oper. & Maint., Air Force	42,306,675	40,478,574	40,517,424
Oper. & Maint., Air Force, RA	7,772	-	-
Oper. & Maint., Defense-Wide	36,992,784	35,333,518	32,727,125
Office of the Inspector General	308,680	61,472	257,103
Oper. & Maint., Army Reserve	2,778,317	2,906,400	2,755,530
Oper. & Maint., Army Reserve, RA	242	-	-
Oper. & Maint., Navy Reserve	1,140,241	1,140,540	1,029,237
Oper. & Maint., Navy Reserve, RA	6	-	-
Oper. & Maint., Marine Corps Res.	249,348	291,622	280,465
Oper & Maint, Air Force Reserve	3,005,599	3,035,202	3,033,918
Oper. & Maint., Army Nat'l Guard	6,843,650	6,478,532	6,581,525
Oper. & Maint., ARNG, RA	177	-	-
Oper. & Maint., Air Nat'l Guard	6,095,195	6,393,643	6,729,686
Court of Appeals, Armed Forces	14,262	13,051	14,389
Drug Intrdct & Counter-Drug Act	-	961,747	963,678
Spt. for Int'l Sport. Comp., Def	852	2,000	2,000
Defense Health Program	30,246,317	28,308,825	31,235,341
Defense Health Program, RA	17,374	-	-
Environmental Rest. Fund, Army	-	121,045	189,425
Environmental Rest. Fund, Navy	-13,580	110,918	227,899
Environmental Rest. Fund, AF	-	177,041	315,821
Environmental Rest. Fund, Def.	-	3,872	6,782
Envir. Rest., Form. Used Sites	-	111,712	186,092
Overseas Hum., Dis. & Civic. Aid	136,747	468,418	479,391
Coop Threat Red Account	570,986	423,368	409,389
Contr to Coop Threat Red	9,818	-	-
CTP Fund	-	520,000	520,000
European Reassurantce Ini	-	70,000	70,000
Paymnt to Kaho'olawe Island Fd	-	-	-
Afghanistan Security Forces Fund	4,658,823	4,952,273	3,163,818
Afghanistan Infrastructure Fund	115,566	242,952	138,938
Iraq Train and Equip Fund	-	647,200	647,200
Iraq Security Forces Fund	6,552	48,000	-
Pakistan Count Fund	1,689	7,000	6,000
Dod Acq Workforce Dev Fund	35,982	-27,869	230,885
Ship Modern, Ops and Sustain	-	1,416,964	637,213
Emer. Response Fd, Def.	-212	39,000	-
Emergency Response	-	3,000	-
Def. Burdensharing - Allies/NATO	696,858	662,288	763,472
Restoration of Rocky Mtn Arsenal	744	226	975
National Science Center, Army	-188	-	-
Proceeds, Trans/Disp Comm Fac.	-	-	-
Disposal of DoD Real Property	9,454	18,020	12,394
Lease of DoD Real Property	31,571	54,402	35,233
DoD Overseas Mil. Fac. Inv. Rec.	1,691	6,222	-
DoD Vietnam War Comm Fund	-	-	-
DOD Korean War Comm Fund	209	-	-
Total OPERATION AND MAINTENANCE	244,477,722	234,207,869	229,852,695

FY 2016 DEPARTMENT OF DEFENSE BUDGET
FY 2014 Actual Base and OCO, FY 2015 Base and OCO Enacted, FY 2016 Base Request
TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS BY APPROPRIATION
(Thousands of Dollars)

APPROPRIATION TITLE	DIRECT BUDGET PLAN (TOA)			BUDGET AUTHORITY (BA)		
	FY 2014	FY 2015	FY 2016	FY 2014	FY 2015	FY 2016
(1)	(2)	(3)	(4)	(5)	(6)	(7)
PROCUREMENT						
Aircraft Procurement, Army	5,082,533	5,412,425	5,689,357	5,576,533	5,367,183	5,689,357
Missile Procurement, Army	1,693,562	1,240,828	1,419,957	1,693,562	1,240,828	1,419,957
Procurement of W&TCV, Army	1,610,811	1,727,136	1,887,073	1,610,811	1,722,136	1,887,073
Procurement of Ammunition, Army	1,598,967	1,156,382	1,233,378	1,598,967	1,156,382	1,233,378
Other Procurement, Army	5,846,344	5,521,106	5,899,028	5,887,646	5,316,908	5,899,028
Jt IED Defeat Fund	879,225	444,464	-	879,225	444,464	-
Aircraft Procurement, Navy	16,448,382	15,001,394	16,324,405	16,523,004	15,031,572	16,126,405
Weapons Procurement, Navy	2,976,923	3,204,042	3,154,154	3,002,023	3,157,642	3,154,154
Proc. of Ammunition, Navy & MC	719,042	828,619	723,741	719,042	828,619	723,741
Shipbuilding & Conversion, Navy	15,231,364	15,954,379	16,597,457	15,231,364	15,954,379	16,597,457
Other Procurement, Navy	5,689,605	5,970,268	6,614,715	5,416,645	6,415,763	6,614,715
Coastal Defense Augmentation	-	-	-	-	-	-
Procurement, Marine Corps	1,342,493	1,000,798	1,131,418	1,329,843	960,581	1,131,418
Aircraft Procurement, Air Force	10,608,060	12,548,722	15,657,769	10,002,635	12,443,722	15,657,769
Missile Procurement, Air Force	4,310,213	4,762,204	2,987,045	4,402,422	4,591,195	2,987,045
Space Procurement, AF	-	-	2,584,061	-	-	2,584,061
Proc. of Ammunition, Air Force	884,003	879,694	1,758,843	884,003	879,694	1,758,843
Other Procurement, Air Force	19,174,630	20,387,159	18,272,438	19,100,562	20,399,159	18,272,438
Procurement, Defense-Wide	4,619,721	4,696,321	5,130,853	4,527,778	4,684,221	5,130,853
National Guard & Reserve Equip	1,000,000	1,200,000	-	1,000,000	1,200,000	-
Defense Production Act Purchases	105,135	51,638	46,680	105,135	51,638	46,680
Chem Agents & Munitions Destr	931,875	802,268	720,721	914,176	802,268	720,721
Joint Urgent Operational Needs	-	-	99,701	-	-	99,701
Total PROCUREMENT	100,752,888	102,789,847	107,932,794	100,405,376	102,648,354	107,734,794
RESEARCH, DEV, TEST & EVAL						
RDT&E, Army	7,124,298	6,675,146	6,924,959	7,083,198	6,804,146	6,924,959
RDT&E, Army, Recovery Act	-	-	-	-	-	-
RDT&E, Navy	14,946,053	15,990,624	17,885,916	15,028,523	16,506,897	17,885,916
RDT&E, Navy, Recovery Act	-	-	-	-	-	-
RDT&E, Air Force	23,823,510	23,645,180	26,473,669	23,821,864	24,031,180	26,473,669
RDT&E, Air Force, Recovery Act	-	-	-	-	-	-
RDT&E, Defense-Wide	17,317,849	17,486,872	18,329,861	17,302,849	17,632,872	18,329,861
RDT&E, Defense-Wide, RA	-	-	-	-	-	-
Operational Test & Eval., Def.	246,091	208,711	170,558	246,091	208,711	170,558
Total RESEARCH, DEV, TEST & EVAL	63,457,801	64,006,533	69,784,963	63,482,525	65,183,806	69,784,963
MILITARY CONSTRUCTION						
Military Construction, Army	1,172,128	626,427	743,245	904,875	576,894	743,245
Military Construction, Army, RA	-	-	-	-	-	-
Military Construction, Navy	1,634,053	1,080,159	1,669,239	1,617,690	1,054,637	1,669,239
Mil Con, Navy, Recovery Act	-	-	-	-	-	-
Ford Island Improvement Acct	-	-	-	8	-	-
Military Construction, Air Force	1,054,973	986,734	1,389,185	1,013,096	945,342	1,389,185
MilCon, Air Force, Recovery Act	-	-	-	-	-	-
Military Construction, Def-Wide	3,486,251	2,042,630	2,300,767	3,431,423	2,042,630	2,300,767
Mil Con, Def-Wide, Recovery Act	-	-	-	-	-	-
NATO Security Investment Program	718,739	199,700	120,000	199,700	174,700	120,000
Mil. Con., Army National Guard	314,740	133,920	197,237	314,740	133,920	197,237
Mil. Con., Air National Guard	119,800	92,663	138,738	105,600	92,663	138,738
Mil. Con., Army Reserve	156,560	172,683	113,595	156,560	172,683	113,595
Mil. Con., Naval Reserve	29,000	55,504	36,078	29,000	55,504	36,078
Mil. Con., Air Force Reserve	45,659	49,492	65,021	45,659	49,492	65,021
Chemical Demil. Constuction, DW	122,536	38,715	-	122,536	38,715	-
DoD BRAC - Army	442,949	84,417	29,691	180,401	84,417	29,691
DoD BRAC - Navy	142,905	139,692	157,088	144,580	139,692	157,088
DoD BRAC - Air Force	133,442	90,976	64,555	126,376	90,976	64,555
DoD BRAC - Defense-Wide	9,980	-	-	-	-	-
Base Realgn & Cl, A	16,323	-	-	-	-	-
Base Realgn & Cl, N	11,410	-	-	-	-	-
Base Realgn & Cl, AF	51,814	-	-	-	-	-
Base Realgn & Cl, D	4	-	-	-	-	-
FY 2005 BRAC - Army	24,307	-	-	-	-	-
FY 2005 BRAC - Navy	12,561	-	-	-	-	-
FY 2005 BRAC - Air Force	4,068	-	-	-	-	-
FY 2005 BRAC - Defense Wide	1,463	-	-	-	-	-
Total MILITARY CONSTRUCTION	9,705,665	5,793,712	7,024,439	8,392,244	5,652,265	7,024,439

FY 2016 DEPARTMENT OF DEFENSE BUDGET
FY 2014 Actual Base and OCO, FY 2015 Base and OCO Enacted, FY 2016 Base Request
TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS BY APPROPRIATION
(Thousands of Dollars)

APPROPRIATION TITLE (1)	OUTLAYS		
	FY 2014 (8)	FY 2015 (9)	FY 2016 (10)
PROCUREMENT			
Aircraft Procurement, Army	6,198,343	5,279,148	5,712,630
Missile Procurement, Army	1,655,021	1,631,130	1,352,278
Procurement of W&TCV, Army	2,037,494	1,711,542	1,729,922
Procurement of Ammunition, Army	1,853,733	3,007,019	1,514,995
Other Procurement, Army	8,862,871	6,525,405	5,870,078
Jt IED Defeat Fund	1,586,393	918,938	604,303
Aircraft Procurement, Navy	17,111,087	17,779,382	15,311,295
Weapons Procurement, Navy	2,945,705	3,567,111	2,958,588
Proc. of Ammunition, Navy & MC	893,499	827,107	780,070
Shipbuilding & Conversion, Navy	13,596,869	13,233,410	14,513,354
Other Procurement, Navy	5,434,164	6,051,343	6,252,797
Coastal Defense Augmentation	-	20,000	20,000
Procurement, Marine Corps	1,947,044	1,861,049	1,186,823
Aircraft Procurement, Air Force	11,479,724	11,416,976	11,962,510
Missile Procurement, Air Force	4,931,864	5,253,742	4,306,155
Space Procurement, AF	-	-	620,175
Proc. of Ammunition, Air Force	708,383	665,874	809,054
Other Procurement, Air Force	18,979,308	18,867,766	18,569,950
Procurement, Defense-Wide	5,056,280	4,871,629	4,679,198
National Guard & Reserve Equip	902,327	2,173,073	598,705
Defense Production Act Purchases	72,020	156,976	62,350
Chem Agents & Munitions Destr	1,226,446	384,780	484,649
Joint Urgent Operational Needs	-	-	32,403
Total PROCUREMENT	107,478,575	106,203,400	99,932,282
RESEARCH, DEV, TEST & EVAL			
RDT&E, Army	7,965,398	8,392,795	8,082,578
RDT&E, Army, Recovery Act	376	-	-
RDT&E, Navy	15,496,853	15,598,344	17,501,102
RDT&E, Navy, Recovery Act	2	-	-
RDT&E, Air Force	23,318,189	23,830,757	26,095,039
RDT&E, Air Force, Recovery Act	20	315	-
RDT&E, Defense-Wide	17,948,068	18,210,943	18,350,653
RDT&E, Defense-Wide, RA	818	-	-
Operational Test & Eval., Def.	199,063	244,487	186,568
Total RESEARCH, DEV, TEST & EVAL	64,928,787	66,277,641	70,215,940
MILITARY CONSTRUCTION			
Military Construction, Army	2,248,872	2,111,189	2,881,967
Military Construction, Army, RA	2,669	763	-
Military Construction, Navy	1,847,065	1,916,436	1,530,051
Mil Con, Navy, Recovery Act	299	-	-
Ford Island Improvement Acct	-	-	-
Military Construction, Air Force	967,457	988,736	772,853
MilCon, Air Force, Recovery Act	1,372	-	-
Military Construction, Def-Wide	2,649,239	2,452,951	2,561,834
Mil Con, Def-Wide, Recovery Act	210,060	-	-
NATO Security Investment Program	150,412	117,317	158,692
Mil. Con., Army National Guard	615,279	574,107	347,401
Mil. Con., Air National Guard	143,111	79,544	95,412
Mil. Con., Army Reserve	238,689	184,955	185,660
Mil. Con., Naval Reserve	27,483	45,082	39,910
Mil. Con., Air Force Reserve	19,438	30,915	42,480
Chemical Demil. Constuction, DW	141,154	65,542	40,148
DoD BRAC - Army	4,865	35,455	42,016
DoD BRAC - Navy	5,389	58,671	114,869
DoD BRAC - Air Force	8,172	38,210	58,955
DoD BRAC - Defense-Wide	30,351	450,000	150,000
Base Realgn & Cl, A	84,366	31,411	15,134
Base Realgn & Cl, N	165,261	33,486	12,162
Base Realgn & Cl, AF	112,369	24,974	14,481
Base Realgn & Cl, D	2,138	189,016	7,336
FY 2005 BRAC - Army	121,436	41,516	16,606
FY 2005 BRAC - Navy	44,669	16,678	6,671
FY 2005 BRAC - Air Force	32,363	5,360	2,144
FY 2005 BRAC - Defense Wide	-51,741	291,883	150,923
Total MILITARY CONSTRUCTION	9,822,237	9,784,197	9,247,705

FY 2016 DEPARTMENT OF DEFENSE BUDGET
FY 2014 Actual Base and OCO, FY 2015 Base and OCO Enacted, FY 2016 Base Request
TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS BY APPROPRIATION
(Thousands of Dollars)

APPROPRIATION TITLE	DIRECT BUDGET PLAN (TOA)			BUDGET AUTHORITY (BA)		
	FY 2014	FY 2015	FY 2016	FY 2014	FY 2015	FY 2016
(1)	(2)	(3)	(4)	(5)	(6)	(7)
FAMILY HOUSING						
Fam. Housing Constr., Army	32,370	78,609	99,695	27,408	78,609	99,695
Fam Hsg Con, Army, Recovery Act	-	-	-	-	-	-
Fam. Housing Oper. & Maint, Army	469,693	350,976	393,511	512,871	350,976	393,511
Fam. Housing Constr., Navy & MC	85,728	16,412	16,541	73,407	16,412	16,541
Fam. Housing Oper. & Maint, N&MC	344,174	354,029	353,036	379,444	354,029	353,036
Fam. Housing Constr., AF	155,670	-	160,498	76,360	-	160,498
Fam Hsg Con, AF, Recovery Act	-	-	-	-	-	-
Fam. Housing Oper. & Maint., AF	313,861	327,747	331,232	388,598	327,747	331,232
Fam. Housing Constr., Def-Wide	-	-	-	-	-	-
Fam. Housing Oper. & Maint., DW	55,099	61,100	58,668	55,845	61,100	58,668
Homeowners Asst. Fund, Defense	16,399	-	-	-99,949	-63,800	-
Homeowners Asst. Fund, Def, RA	-	-	-	-	-	-
DoD Fam Hsg Improvement Fund	40,133	164,682	1,524	3,149	14,662	-
Total FAMILY HOUSING	1,513,127	1,353,555	1,414,705	1,417,133	1,139,735	1,413,181
REVOLVING AND MGMT FUNDS						
National Def Stockpile Trans Fd	-	-	-	-	-	-
Pent. Reserv. Maint. Rev. Fd.	-	-	-	-	-	-
National Defense Sealift Fund	761,416	485,012	474,164	573,213	485,012	474,164
Working Capital Fund, Army	228,646	238,727	50,432	175,331	238,727	50,432
Working Capital Fund, Navy	-	-	-	2,219,080	-	-
Working Capital Fund, Air Force	143,719	66,717	62,898	-596,631	66,717	62,898
Working Capital Fund, Defense	178,106	130,643	45,084	7,572,700	130,643	45,084
Working Capital Fund, DECA	1,278,366	1,304,731	1,154,154	1,345,857	1,304,731	1,154,154
Buildings Maintenance Fund	-	-	-	-	-	-
Total REVOLVING AND MGMT FUNDS	2,590,253	2,225,830	1,786,732	11,289,550	2,225,830	1,786,732
DEFENSE-WIDE CONTINGENCIES						
DoD Closed Accounts	-	-	-	-	-	-
Total DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-
DEDUCT FOR OFFSETTING RCPTS						
Offsetting Receipts	-	-	-	-2,081,028	-1,644,356	-1,583,018
Total DEDUCT FOR OFFSETTING RCPTS	-	-	-	-2,081,028	-1,644,356	-1,583,018
TRUST FUNDS						
Voluntary Separation Incent Fund	-	-	-	99,131	91,500	82,200
Host Nat Sup, US Reloc Act, Def	-	-	-	91,561	117,000	119,340
Ainsworth Library	-	-	-	-	1	1
Navy General Gift Fund	-	-	-	1,537	1,116	1,116
Ships Stores Profit, Navy	-	-	-	10,475	11,080	9,341
USN Academy Gift and Museum Fund	-	-	-	10,288	5,200	5,200
Army General Gift Fund	-	-	-	16,924	6,830	8,654
DoD General Gift Fund	-	-	-	442	-	-
Air Force General Gift Fund	-	-	-	10,643	1,800	1,800
National Security Educ. Trust Fd	-	-	-	-	-	-
For. Nat. Empl. Sep. Pay Tr. Fd	-	-	-	82,351	44,000	44,000
Air Force Cadet Fund-TR	-	-	-	-	-	-
Schg Coll,Sales Comm.Strs, D-TR	-	-	-	-	-	-
Supt for US Rel Guan Act	-	-	-	15,872	186,000	8,000
Total TRUST FUNDS	-	-	-	339,224	464,527	279,652
INTERFUND TRANSACTIONS						
Profits Sales of Ships Stores, N	-	-	-	-10,000	-20,000	-20,000
Emp Agy Cont, For. Nat'l Emp Sep	-	-	-	-82,000	-44,000	-44,000
Emp Agy Cont, VSI Trust Fd.	-	-	-	-52,400	-46,000	-48,900
Total INTERFUND TRANSACTIONS	-	-	-	-144,400	-110,000	-112,900
TOTAL DEPARTMENT OF DEFENSE	581,188,244	564,956,445	534,624,111	595,739,915	569,267,996	541,267,074

FY 2016 DEPARTMENT OF DEFENSE BUDGET
FY 2014 Actual Base and OCO, FY 2015 Base and OCO Enacted, FY 2016 Base Request
TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS BY APPROPRIATION
(Thousands of Dollars)

APPROPRIATION TITLE (1)	OUTLAYS		
	FY 2014 (8)	FY 2015 (9)	FY 2016 (10)
FAMILY HOUSING			
Fam. Housing Constr., Army	36,812	96,265	60,332
Fam Hsg Con, Army, Recovery Act	72	-	-
Fam. Housing Oper. & Maint, Army	403,243	422,102	451,580
Fam. Housing Constr., Navy & MC	59,501	92,533	66,088
Fam. Housing Oper. & Maint, N&MC	302,776	305,293	363,057
Fam. Housing Constr., AF	142,888	116,151	23,963
Fam Hsg Con, AF, Recovery Act	1	-	-
Fam. Housing Oper. & Maint., AF	284,217	288,304	358,288
Fam. Housing Constr., Def-Wide	2	-	-
Fam. Housing Oper. & Maint., DW	51,343	57,377	59,043
Homeowners Asst. Fund, Defense	-8,022	-	6,000
Homeowners Asst. Fund, Def, RA	-119	-	-
DoD Fam Hsg Improvement Fund	77,835	133,517	60,332
Total FAMILY HOUSING	1,350,549	1,511,542	1,448,683
REVOLVING AND MGMT FUNDS			
National Def Stockpile Trans Fd	51,493	2,187	16,375
Pent. Reserv. Maint. Rev. Fd.	-5,796	-12,873	3,386
National Defense Sealift Fund	811,033	536,923	470,156
Working Capital Fund, Army	-356,404	216,368	322,807
Working Capital Fund, Navy	282,625	187,859	-68,715
Working Capital Fund, Air Force	-126,717	-753,069	2,235,062
Working Capital Fund, Defense	858,356	201,531	362,338
Working Capital Fund, DECA	1,240,325	1,084,727	1,413,150
Buildings Maintenance Fund	35,792	-17,857	-2,542
Total REVOLVING AND MGMT FUNDS	2,790,707	1,445,796	4,752,017
DEFENSE-WIDE CONTINGENCIES			
DoD Closed Accounts	42,406	-	-
Total DEFENSE-WIDE CONTINGENCIES	42,406	-	-
DEDUCT FOR OFFSETTING RCPTS			
Offsetting Receipts	-2,081,028	-1,644,356	-1,583,018
Total DEDUCT FOR OFFSETTING RCPTS	-2,081,028	-1,644,356	-1,583,018
TRUST FUNDS			
Voluntary Separation Incent Fund	99,621	95,500	82,200
Host Nat Sup, US Reloc Act, Def	89,436	128,008	111,822
Ainsworth Library	-	1	1
Navy General Gift Fund	1,850	1,116	1,116
Ships Stores Profit, Navy	10,352	31,080	17,341
USN Academy Gift and Museum Fund	9,641	5,200	5,200
Army General Gift Fund	12,723	6,830	8,654
DoD General Gift Fund	42	-	-
Air Force General Gift Fund	6,001	1,800	1,800
National Security Educ. Trust Fd	-13	-	-
For. Nat. Empl. Sep. Pay Tr. Fd	39,703	144,000	144,000
Air Force Cadet Fund-TR	-73	-	-
Schg Coll,Sales Comm.Strs, D-TR	-3,745	10,150	12,200
Supt for US Rel Guan Act	30,013	363,785	214,496
Total TRUST FUNDS	295,551	787,470	598,830
INTERFUND TRANSACTIONS			
Profits Sales of Ships Stores, N	-10,000	-20,000	-20,000
Emp Agy Cont, For. Nat'l Emp Sep	-82,000	-44,000	-44,000
Emp Agy Cont, VSI Trust Fd.	-52,400	-46,000	-48,900
Total INTERFUND TRANSACTIONS	-144,400	-110,000	-112,900
TOTAL DEPARTMENT OF DEFENSE	577,884,537	567,713,217	559,462,766

FY 2016 DEPARTMENT OF DEFENSE BUDGET
FY 2014 Actual Base and OCO, FY 2015 Base and OCO Enacted, FY 2016 Base Request
TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS BY APPROPRIATION
(Thousands of Dollars)

APPROPRIATION TITLE	DIRECT BUDGET PLAN (TOA)			BUDGET AUTHORITY (BA)		
	FY 2014	FY 2015	FY 2016	FY 2014	FY 2015	FY 2016
(1)	(2)	(3)	(4)	(5)	(6)	(7)
<u>RECAP BY APPROPRIATION TITLE</u>						
<u>MILITARY FUNCTIONS</u>						
MILITARY PERSONNEL	143,605,820	139,993,999	136,734,676	150,186,400	146,190,999	144,306,676
OPERATION AND MAINTENANCE	259,562,690	248,792,969	209,945,802	262,452,891	247,516,836	210,632,555
PROCUREMENT	100,752,888	102,789,847	107,932,794	100,405,376	102,648,354	107,734,794
RESEARCH, DEV, TEST & EVAL	63,457,801	64,006,533	69,784,963	63,482,525	65,183,806	69,784,963
MILITARY CONSTRUCTION	9,705,665	5,793,712	7,024,439	8,392,244	5,652,265	7,024,439
FAMILY HOUSING	1,513,127	1,353,555	1,414,705	1,417,133	1,139,735	1,413,181
REVOLVING AND MGMT FUNDS	2,590,253	2,225,830	1,786,732	11,289,550	2,225,830	1,786,732
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-
<u>BUDGET CONCEPTS ADJUSTMENTS</u>						
DEDUCT FOR OFFSETTING RCPTS	-	-	-	-2,081,028	-1,644,356	-1,583,018
TRUST FUNDS	-	-	-	339,224	464,527	279,652
INTERFUND TRANSACTIONS	-	-	-	-144,400	-110,000	-112,900
TOTAL DEPARTMENT OF DEFENSE	581,188,244	564,956,445	534,624,111	595,739,915	569,267,996	541,267,074
<u>RECAP BY COMPONENT</u>						
DEPARTMENT OF THE ARMY	162,246,474	149,221,442	126,458,180	166,043,501	148,233,938	126,355,323
DEPARTMENT OF THE NAVY	164,397,498	159,311,097	161,185,271	163,950,183	159,983,300	160,699,928
DEPARTMENT OF THE AIR FORCE	152,391,749	152,835,366	152,884,464	151,107,602	152,932,017	152,747,530
DEFENSE-WIDE	102,152,523	103,588,540	94,096,196	114,638,629	108,118,741	101,464,293
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	581,188,244	564,956,445	534,624,111	595,739,915	569,267,996	541,267,074

FY 2016 DEPARTMENT OF DEFENSE BUDGET
FY 2014 Actual Base and OCO, FY 2015 Base and OCO Enacted, FY 2016 Base Request
TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS BY APPROPRIATION
(Thousands of Dollars)

APPROPRIATION TITLE	OUTLAYS		
	FY 2014	FY 2015	FY 2016
(1)	(8)	(9)	(10)

RECAP BY APPROPRIATION TITLE

<u>MILITARY FUNCTIONS</u>			
MILITARY PERSONNEL	148,923,431	149,249,658	145,110,532
OPERATION AND MAINTENANCE	244,477,722	234,207,869	229,852,695
PROCUREMENT	107,478,575	106,203,400	99,932,282
RESEARCH, DEV, TEST & EVAL	64,928,787	66,277,641	70,215,940
MILITARY CONSTRUCTION	9,822,237	9,784,197	9,247,705
FAMILY HOUSING	1,350,549	1,511,542	1,448,683
REVOLVING AND MGMT FUNDS	2,790,707	1,445,796	4,752,017
DEFENSE-WIDE CONTINGENCIES	42,406	-	-
<u>BUDGET CONCEPTS ADJUSTMENTS</u>			
DEDUCT FOR OFFSETTING RCPTS	-2,081,028	-1,644,356	-1,583,018
TRUST FUNDS	295,551	787,470	598,830
INTERFUND TRANSACTIONS	-144,400	-110,000	-112,900
TOTAL DEPARTMENT OF DEFENSE	577,884,537	567,713,217	559,462,766

RECAP BY COMPONENT

DEPARTMENT OF THE ARMY	166,190,056	158,737,022	147,233,895
DEPARTMENT OF THE NAVY	160,152,928	159,723,377	157,541,234
DEPARTMENT OF THE AIR FORCE	147,717,658	145,873,198	150,921,085
DEFENSE-WIDE	103,781,489	103,379,620	103,766,552
DEFENSE-WIDE CONTINGENCIES	42,406	-	-
TOTAL DEPARTMENT OF DEFENSE	577,884,537	567,713,217	559,462,766

DIRECT BUDGET PLAN

**Total Obligational Authority,
Budget Authority, and Outlays
by Appropriations**

(FAD 730)

- FY 2014 Actual Base and OCO, FY 2015 Appropriated Base and OCO, FY 2016 Base Request

➤ **FY 2016 OCO Request**

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FY 2016 DEPARTMENT OF DEFENSE BUDGET
FY 2016 OCO Request
TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS BY APPROPRIATION
(Thousands of Dollars)

APPROPRIATION TITLE	DIRECT BUDGET PLAN (TOA)			BUDGET AUTHORITY (BA)		
	FY 2014	FY 2015	FY 2016	FY 2014	FY 2015	FY 2016
(1)	(2)	(3)	(4)	(5)	(6)	(7)
MILITARY PERSONNEL						
Military Personnel, Army	-	-	1,828,441	-	-	1,828,441
Military Personnel, Navy	-	-	251,011	-	-	251,011
Military Personnel, Marine Corps	-	-	171,079	-	-	171,079
Military Personnel, Air Force	-	-	726,126	-	-	726,126
Reserve Personnel, Army	-	-	24,462	-	-	24,462
Reserve Personnel, Navy	-	-	12,693	-	-	12,693
Reserve Personnel, Marine Corps	-	-	3,393	-	-	3,393
Reserve Personnel, Air Force	-	-	18,710	-	-	18,710
National Guard Personnel, Army	-	-	166,015	-	-	166,015
National Guard Personnel, AF	-	-	2,828	-	-	2,828
Total MILITARY PERSONNEL	-	-	3,204,758	-	-	3,204,758
OPERATION AND MAINTENANCE						
Oper. & Maint., Army	-	-	11,382,750	-	-	11,382,750
Oper. & Maint., Navy	-	-	5,131,588	-	-	5,131,588
Oper. & Maint., Marine Corps	-	-	952,534	-	-	952,534
Oper. & Maint., Air Force	-	-	9,090,013	-	-	9,090,013
Oper. & Maint., Defense-Wide	-	-	5,805,633	-	-	5,805,633
Office of the Inspector General	-	-	10,262	-	-	10,262
Oper. & Maint., Army Reserve	-	-	24,559	-	-	24,559
Oper. & Maint., Navy Reserve	-	-	31,643	-	-	31,643
Oper. & Maint., Marine Corps Res.	-	-	3,455	-	-	3,455
Oper. & Maint., Air Force Reserve	-	-	58,106	-	-	58,106
Oper. & Maint., Army Nat'l Guard	-	-	60,845	-	-	60,845
Oper. & Maint., Air Nat'l Guard	-	-	19,900	-	-	19,900
Drug Intrdct & Counter-Drug Act	-	-	186,000	-	-	186,000
Defense Health Program	-	-	272,704	-	-	272,704
CTP Fund	-	-	2,100,000	-	-	2,100,000
Afghanistan Security Forces Fund	-	-	3,762,257	-	-	3,762,257
Iraq Train and Equip Fund	-	-	715,000	-	-	715,000
Syria Train and Equip Fund	-	-	600,000	-	-	600,000
Total OPERATION AND MAINTENANCE	-	-	40,207,249	-	-	40,207,249
PROCUREMENT						
Aircraft Procurement, Army	-	-	164,987	-	-	164,987
Missile Procurement, Army	-	-	37,260	-	-	37,260
Procurement of W&TCV, Army	-	-	26,030	-	-	26,030
Procurement of Ammunition, Army	-	-	192,040	-	-	192,040
Other Procurement, Army	-	-	1,205,596	-	-	1,205,596
Jt IED Defeat Fund	-	-	493,271	-	-	493,271
Aircraft Procurement, Navy	-	-	217,394	-	-	217,394
Weapons Procurement, Navy	-	-	3,344	-	-	3,344
Proc. of Ammunition, Navy & MC	-	-	136,930	-	-	136,930
Other Procurement, Navy	-	-	12,186	-	-	12,186
Procurement, Marine Corps	-	-	48,934	-	-	48,934
Aircraft Procurement, Air Force	-	-	128,900	-	-	128,900
Missile Procurement, Air Force	-	-	289,142	-	-	289,142
Proc. of Ammunition, Air Force	-	-	228,874	-	-	228,874
Other Procurement, Air Force	-	-	3,859,964	-	-	3,859,964
Procurement, Defense-Wide	-	-	212,418	-	-	212,418
Total PROCUREMENT	-	-	7,257,270	-	-	7,257,270
RESEARCH, DEV, TEST & EVAL						
RDT&E, Army	-	-	1,500	-	-	1,500
RDT&E, Navy	-	-	35,747	-	-	35,747
RDT&E, Air Force	-	-	17,100	-	-	17,100
RDT&E, Defense-Wide	-	-	137,087	-	-	137,087
Total RESEARCH, DEV, TEST & EVAL	-	-	191,434	-	-	191,434
REVOLVING AND MGMT FUNDS						
Working Capital Fund, Air Force	-	-	2,500	-	-	2,500
Working Capital Fund, Defense	-	-	86,350	-	-	86,350
Total REVOLVING AND MGMT FUNDS	-	-	88,850	-	-	88,850
TOTAL DEPARTMENT OF DEFENSE	-	-	50,949,561	-	-	50,949,561
RECAP BY APPROPRIATION TITLE						
MILITARY FUNCTIONS						
MILITARY PERSONNEL	-	-	3,204,758	-	-	3,204,758
OPERATION AND MAINTENANCE	-	-	40,207,249	-	-	40,207,249
PROCUREMENT	-	-	7,257,270	-	-	7,257,270
RESEARCH, DEV, TEST & EVAL	-	-	191,434	-	-	191,434
REVOLVING AND MGMT FUNDS	-	-	88,850	-	-	88,850
TOTAL DEPARTMENT OF DEFENSE	-	-	50,949,561	-	-	50,949,561
RECAP BY COMPONENT						
DEPARTMENT OF THE ARMY	-	-	20,685,013	-	-	20,685,013
DEPARTMENT OF THE NAVY	-	-	7,011,931	-	-	7,011,931
DEPARTMENT OF THE AIR FORCE	-	-	14,442,163	-	-	14,442,163
DEFENSE-WIDE	-	-	8,810,454	-	-	8,810,454
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	-	-	50,949,561	-	-	50,949,561

FY 2016 DEPARTMENT OF DEFENSE BUDGET

FY 2016 OCO Request

TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS BY APPROPRIATION
(Thousands of Dollars)

APPROPRIATION TITLE	OUTLAYS		
	FY 2014	FY 2015	FY 2016
(1)	(8)	(9)	(10)
MILITARY PERSONNEL			
Military Personnel, Army	-	-	1,713,249
Military Personnel, Navy	-	-	238,460
Military Personnel, Marine Corps	-	-	161,841
Military Personnel, Air Force	-	-	686,915
Reserve Personnel, Army	-	-	22,065
Reserve Personnel, Navy	-	-	11,804
Reserve Personnel, Marine Corps	-	-	3,257
Reserve Personnel, Air Force	-	-	17,400
National Guard Personnel, Army	-	-	151,074
National Guard Personnel, AF	-	-	2,715
Total MILITARY PERSONNEL	-	-	3,008,780
OPERATION AND MAINTENANCE			
Oper. & Maint., Army	-	-	5,873,499
Oper. & Maint., Navy	-	-	3,315,005
Oper. & Maint., Marine Corps	-	-	523,894
Oper. & Maint., Air Force	-	-	5,690,348
Oper. & Maint., Defense-Wide	-	-	3,285,988
Office of the Inspector General	-	-	8,723
Oper. & Maint., Army Reserve	-	-	14,244
Oper. & Maint., Navy Reserve	-	-	22,150
Oper. & Maint., Marine Corps Res.	-	-	1,831
Oper. & Maint., Air Force Reserve	-	-	43,580
Oper. & Maint., Army Nat'l Guard	-	-	40,766
Oper. & Maint., Air Nat'l Guard	-	-	14,527
Drug Intrdct & Counter-Drug Act	-	-	130,200
Defense Health Program	-	-	199,074
CTP Fund	-	-	840,000
Afghanistan Security Forces Fund	-	-	526,716
Iraq Train and Equip Fund	-	-	286,000
Syria Train and Equip Fund	-	-	240,000
Total OPERATION AND MAINTENANCE	-	-	21,056,545
PROCUREMENT			
Aircraft Procurement, Army	-	-	13,199
Missile Procurement, Army	-	-	3,353
Procurement of W&TCV, Army	-	-	1,822
Procurement of Ammunition, Army	-	-	13,443
Other Procurement, Army	-	-	108,504
Jt IED Defeat Fund	-	-	98,654
Aircraft Procurement, Navy	-	-	32,609
Weapons Procurement, Navy	-	-	568
Proc. of Ammunition, Navy & MC	-	-	13,693
Other Procurement, Navy	-	-	2,193
Procurement, Marine Corps	-	-	5,872
Aircraft Procurement, Air Force	-	-	10,312
Missile Procurement, Air Force	-	-	57,828
Proc. of Ammunition, Air Force	-	-	2,289
Other Procurement, Air Force	-	-	2,393,178
Procurement, Defense-Wide	-	-	42,484
Total PROCUREMENT	-	-	2,800,001
RESEARCH, DEV, TEST & EVAL			
RDT&E, Army	-	-	525
RDT&E, Navy	-	-	16,265
RDT&E, Air Force	-	-	8,550
RDT&E, Defense-Wide	-	-	56,206
Total RESEARCH, DEV, TEST & EVAL	-	-	81,546
REVOLVING AND MGMT FUNDS			
Working Capital Fund, Air Force	-	-	2,125
Working Capital Fund, Defense	-	-	73,398
Total REVOLVING AND MGMT FUNDS	-	-	75,523
TOTAL DEPARTMENT OF DEFENSE	-	-	27,022,395
RECAP BY APPROPRIATION TITLE			
MILITARY FUNCTIONS			
MILITARY PERSONNEL	-	-	3,008,780
OPERATION AND MAINTENANCE	-	-	21,056,545
PROCUREMENT	-	-	2,800,001
RESEARCH, DEV, TEST & EVAL	-	-	81,546
REVOLVING AND MGMT FUNDS	-	-	75,523
TOTAL DEPARTMENT OF DEFENSE	-	-	27,022,395
RECAP BY COMPONENT			
DEPARTMENT OF THE ARMY	-	-	9,107,113
DEPARTMENT OF THE NAVY	-	-	4,349,442
DEPARTMENT OF THE AIR FORCE	-	-	8,929,767
DEFENSE-WIDE	-	-	4,636,073
DEFENSE-WIDE CONTINGENCIES	-	-	-
TOTAL DEPARTMENT OF DEFENSE	-	-	27,022,395

BRIDGE

Appropriations to Budget Authority

(FAD's 765, 754, and 764)

- FY 2014 Actual Base and OCO (FAD 765)
- FY 2015 Base and OCO Enacted (FAD 754)
- FY 2016 Base Request (FAD 764)
- FY 2016 OCO Request (FAD 764)

BRIDGE

Appropriations to Budget Authority

(FAD's 765, 754, and 764)

➤ FY 2014 Actual Base and OCO (FAD 765)

- FY 2015 Base and OCO Enacted (FAD 754)
- FY 2016 Base Request (FAD 764)
- FY 2016 OCO Request (FAD 764)

FY 2016 DEPARTMENT OF DEFENSE BUDGET
FY 2014 Actual Base and OCO
BRIDGE FROM APPROPRIATIONS ENACTED TO BUDGET AUTHORITY
FISCAL YEAR 2014 - ACTUAL
(Thousands of Dollars)

FY 2014	APPROPRIATIONS ENACTED		ENACTED		ADV APP & BUDGET		BUDGET		DEBT/CONTRACT
APPROPRIATION TITLE	DEPARTMENT OF DEFENSE	MILCON/QOL	RESCISSIONS AND REAPPROPRIATIONS	SUB TOTAL	BUDGET CONCEPTS	TRANSFERS	AUTHORITY	AND BORROWING AUTHORITY	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
MILITARY PERSONNEL									
Military Personnel, Army	46,192,982	-	-22,300	46,170,682	-	-312,000	45,858,682	-	
Medicare-Ret.Contrib., Army	2,109,308	-	-	2,109,308	-	-	2,109,308	-	
Military Personnel, Navy	27,760,315	-	-1,200	27,759,115	-	-210,000	27,549,115	-	
Medicare-Ret. Contrib., Navy	1,298,063	-	-	1,298,063	-	-	1,298,063	-	
Military Personnel, Marine Corps	13,533,427	-	-5,200	13,528,227	-	25,293	13,553,520	-	
Medicare-Ret. Contrib., MC	779,061	-	-	779,061	-	-	779,061	-	
Military Personnel, Air Force	29,294,567	-	-24,400	29,270,167	-	-29,736	29,240,431	-	
Medicare-Ret. Contrib., AF	1,316,910	-	-	1,316,910	-	-	1,316,910	-	
Reserve Personnel, Army	4,410,915	-	-	4,410,915	-	4,606	4,415,521	-	
Medicare-Ret.Contrib., Army Res	471,007	-	-	471,007	-	-	471,007	-	
Reserve Personnel, Navy	1,864,204	-	-	1,864,204	-	6,586	1,870,790	-	
Medicare-Ret. Contrib., Navy Res	147,812	-	-	147,812	-	-	147,812	-	
Reserve Personnel, Marine Corps	670,243	-	-	670,243	-	35,194	705,437	-	
Medicare-Ret. Contrib., MC Res	89,108	-	-	89,108	-	-	89,108	-	
Reserve Personnel, Air Force	1,743,591	-	-	1,743,591	-	3,101	1,746,692	-	
Medicare-Ret.Contrib., AF Res	156,087	-	-	156,087	-	-	156,087	-	
National Guard Personnel, Army	8,033,562	-	-	8,033,562	-	261,692	8,295,254	-	
Medicare-Ret.Contrib., ARNG	818,575	-	-	818,575	-	-	818,575	-	
National Guard Personnel, AF	3,121,340	-	-	3,121,340	-	56,485	3,177,825	-	
Medicare-Ret. Contrib., ANG	249,750	-	-	249,750	-	-	249,750	-	
Con Rpt Acc Pmt Mil Ret Fd*	7,026,000	-	-688,548	6,337,452	-	-	6,337,452	-	
Total MILITARY PERSONNEL	151,086,827	-	-741,648	150,345,179	-	-158,779	150,186,400	-	
OPERATION AND MAINTENANCE									
Oper. & Maint., Army	63,013,143	-	-	63,013,143	-	-1,004,054	62,009,089	-	
Oper. & Maint., Navy	44,314,536	-	-	44,314,536	-	1,302,022	45,616,558	-	
Oper. & Maint., Marine Corps	8,759,383	-	-	8,759,383	-	-101,365	8,658,018	-	
Oper. & Maint., Air Force	45,864,066	-	-	45,864,066	-	593,099	46,457,165	-	
Oper. & Maint., Defense-Wide	37,373,925	-	-	37,373,925	-	-123,152	37,250,773	-	
Office of the Inspector General	326,766	-	-	326,766	-	80	326,846	-	
Oper. & Maint., Army Reserve	2,975,610	-	-	2,975,610	-	2,827	2,978,437	-	
Oper. & Maint., Navy Reserve	1,214,082	-	-	1,214,082	-	217	1,214,299	-	
Oper. & Maint, Marine Corps Res.	267,851	-	-	267,851	-	185	268,036	-	
Oper & Maint, Air Force Reserve	3,095,056	-	-	3,095,056	-	1,692	3,096,748	-	
Oper. & Maint., Army Nat'l Guard	6,988,001	-	-	6,988,001	-	-48,444	6,939,557	-	
Oper. & Maint., Air Nat'l Guard	6,414,504	-	-	6,414,504	-	3,038	6,417,542	-	
Court of Appeals, Armed Forces	13,606	-	-	13,606	-	-	13,606	-	
Drug Intrdct & Counter-Drug Act	1,392,190	-	-	1,392,190	-	-1,015,885	376,305	-	
Defense Health Program	33,588,972	-	-249,977	33,338,995	-	-451,177	32,887,818	-	
Environmental Rest. Fund, Army	298,815	-	-	298,815	-	-244,146	54,669	-	
Environmental Rest. Fund, Navy	316,103	-	-	316,103	-	-316,103	-	-	
Environmental Rest. Fund, AF	439,820	-	-	439,820	-	-419,555	20,265	-	
Environmental Rest. Fund, Def.	10,757	-	-	10,757	-	-10,584	173	-	
Envir. Rest., Form. Used Sites	287,443	-	-	287,443	-	-270,443	17,000	-	
Overseas Hum., Dis. & Civic. Aid	109,500	-	-	109,500	-	1,000,000	1,109,500	-	
Coop Threat Red Account	500,455	-	-37,500	462,955	-	81,025	543,980	-	
Contr to Coop Threat Red	-	-	-	-	18,234	-	18,234	-	
Afghanistan Security Forces Fund	4,726,720	-	-	4,726,720	-	-	4,726,720	-	
Afghanistan Infrastructure Fund	199,000	-	-	199,000	-	-	199,000	-	
Dod Acq Workforce Dev Fund	51,031	-	-	51,031	-	-	51,031	-	
Ship Modern, Ops and Sustain	2,244,400	-	-1,920,000	324,400	-	-206,200	118,200	-	
Def. Burdensharing - Allies/NATO	-	-	-	-	1,019,359	-	1,019,359	-	
Restoration of Rocky Mtn Arsenal	-	-	-	-	2,934	-	2,934	-	
National Science Center, Army	-	-	-12	-12	9	-	-3	-	
Proceeds, Trans/Disp Comm Fac.	-	-	-89	-89	671	-	582	-	
Disposal of DoD Real Property	4,939	-	-	4,939	996	-	5,935	-	
Lease of DoD Real Property	6,332	-	-	6,332	43,032	-	49,364	-	
DoD Overseas Mil. Fac. Inv. Rec.	145	-	-	145	-	-	145	-	
DoD Vietnam War Comm Fund	-	-	-	-	19	5,000	5,019	-	
DOD Korean War Comm Fund	-	-	-	-	-13	-	-13	-	
Total OPERATION AND MAINTENANCE	264,797,151	-	-2,207,578	262,589,573	1,085,241	-1,221,923	262,452,891	-	
PROCUREMENT									
Aircraft Procurement, Army	5,513,891	-	-	5,513,891	-	62,642	5,576,533	-	
Missile Procurement, Army	1,678,136	-	-	1,678,136	-	15,426	1,693,562	-	
Procurement of W&TCV, Army	1,610,811	-	-	1,610,811	-	-	1,610,811	-	
Procurement of Ammunition, Army	1,634,967	-	-	1,634,967	-	-36,000	1,598,967	-	
Other Procurement, Army	5,590,810	-	-172,696	5,418,114	-	469,532	5,887,646	-	
Jt IED Defeat Fund	879,225	-	-	879,225	-	-	879,225	-	
Aircraft Procurement, Navy	16,653,970	-	-122,000	16,531,970	-	-8,966	16,523,004	-	
Weapons Procurement, Navy	3,095,657	-	-38,300	3,057,357	-	-55,334	3,002,023	-	
Proc. of Ammunition, Navy & MC	718,678	-	-	718,678	-	364	719,042	-	
Shipbuilding & Conversion, Navy	15,231,364	-	-	15,231,364	-	-	15,231,364	-	
Other Procurement, Navy	5,572,618	-	-274,465	5,298,153	-	118,492	5,416,645	-	
Procurement, Marine Corps	1,366,942	-	-12,650	1,354,292	-	-24,449	1,329,843	-	
Aircraft Procurement, Air Force	10,568,048	-	-688,825	9,879,223	-	123,412	10,002,635	-	
Missile Procurement, Air Force	4,467,422	-	-65,000	4,402,422	-	-	4,402,422	-	
Proc. of Ammunition, Air Force	867,503	-	-	867,503	-	16,500	884,003	-	
Other Procurement, Air Force	19,089,014	-	-44,900	19,044,114	-	56,448	19,100,562	-	
Procurement, Defense-Wide	4,609,234	-	-104,043	4,505,191	-	22,587	4,527,778	-	
National Guard & Reserve Equip	1,000,000	-	-	1,000,000	-	-	1,000,000	-	
Defense Production Act Purchases	60,135	-	-	60,135	-	45,000	105,135	-	
Chem Agents & Munitions Destr	1,004,123	-	-	1,004,123	-	-89,947	914,176	-	
Total PROCUREMENT	101,212,548	-	-1,522,879	99,689,669	-	715,707	100,405,376	-	
RESEARCH, DEV, TEST & EVAL									
RDTE&E, Army	7,136,181	-	-46,100	7,090,081	-	-6,883	7,083,198	-	
RDTE&E, Navy	14,980,755	-	-59,257	14,921,498	-	107,025	15,028,523	-	
RDTE&E, Air Force	23,580,637	-	-38,646	23,541,991	-	279,873	23,821,864	-	
RDTE&E, Defense-Wide	17,156,429	-	-15,000	17,141,429	-	161,420	17,302,849	-	
Operational Test & Eval., Def.	246,091	-	-	246,091	-	-	246,091	-	
Total RESEARCH, DEV, TEST & EVAL	63,100,093	-	-159,003	62,941,090	-	541,435	63,482,525	-	

*The Concurrent Receipt Accrual Payment to the Military Retirement Fund is a mandatory account and not included in the enactment. It is included here for comparison to OMB total Budget Authority.

FY 2016 DEPARTMENT OF DEFENSE BUDGET
FY 2014 Actual Base and OCO
BRIDGE FROM APPROPRIATIONS ENACTED TO BUDGET AUTHORITY
FISCAL YEAR 2014 - ACTUAL
(Thousands of Dollars)

FY 2014 APPROPRIATION TITLE	APPROPRIATIONS ENACTED		ENACTED		ADV APP & BUDGET CONCEPTS	TRANSFERS	BUDGET AUTHORITY	DEBT/CONTRACT AND BORROWING AUTHORITY
	DEPARTMENT OF DEFENSE ACT	MILCON/QOL ACT	RESCISSIONS AND REAPPROPRIATIONS	SUB TOTAL				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
MILITARY CONSTRUCTION								
Military Construction, Army	-	1,104,875	-200,000	904,875	-	-	904,875	-
Military Construction, Navy	-	1,629,690	-12,000	1,617,690	-	-	1,617,690	-
Ford Island Improvement Acct	-	8	-	8	-	-	8	-
Military Construction, Air Force	-	1,052,796	-39,700	1,013,096	-	-	1,013,096	-
Military Construction, Def-Wide	-	3,445,423	-14,000	3,431,423	-	-	3,431,423	-
NATO Security Investment Program	-	199,700	-	199,700	-	-	199,700	-
Mil. Con., Army National Guard	-	314,740	-	314,740	-	-	314,740	-
Mil. Con., Air National Guard	-	119,800	-14,200	105,600	-	-	105,600	-
Mil. Con., Army Reserve	-	156,560	-	156,560	-	-	156,560	-
Mil. Con., Naval Reserve	-	29,000	-	29,000	-	-	29,000	-
Mil. Con., Air Force Reserve	-	45,659	-	45,659	-	-	45,659	-
Chemical Demil. Constuction, DW	-	122,536	-	122,536	-	-	122,536	-
DoD BRAC - Army	-	180,401	-	180,401	-	-	180,401	-
DoD BRAC - Navy	-	144,580	-	144,580	-	-	144,580	-
DoD BRAC - Air Force	-	126,376	-	126,376	-	-	126,376	-
Base Realgn & Cl, A	-	-	-	-	-	-	-	-
Total MILITARY CONSTRUCTION	-	8,672,144	-279,900	8,392,244	-	-	8,392,244	-
FAMILY HOUSING								
Fam. Housing Constr., Army	-	27,408	-	27,408	-	-	27,408	-
Fam. Housing Oper. & Maint, Army	-	512,871	-	512,871	-	-	512,871	-
Fam. Housing Constr., Navy & MC	-	73,407	-	73,407	-	-	73,407	-
Fam. Housing Oper. & Maint, N&MC	-	379,444	-	379,444	-	-	379,444	-
Fam. Housing Constr., AF	-	76,360	-	76,360	-	-	76,360	-
Fam. Housing Oper. & Maint., AF	-	388,598	-	388,598	-	-	388,598	-
Fam. Housing Oper. & Maint., DW	-	55,845	-	55,845	-	-	55,845	-
Homeowners Asst. Fund, Defense	-	-	-99,949	-99,949	-	-	-99,949	-
DoD Fam Hsg Improvement Fund	-	3,149	-	3,149	-	-	3,149	-
Total FAMILY HOUSING	-	1,517,082	-99,949	1,417,133	-	-	1,417,133	-
REVOLVING AND MGMT FUNDS								
National Defense Sealift Fund	597,213	-	-24,000	573,213	-	-	573,213	-
Working Capital Fund, Army	-	-	-	-	-	219,890	219,890	-44,559
Working Capital Fund, Navy	-	-	-	-	-	-	-	2,219,080
Working Capital Fund, Air Force	-	-	-	-	-	150,231	150,231	-746,862
Working Capital Fund, Defense	-	-	-	-	-	178,106	178,106	7,394,594
Working Capital Fund, DECA	-	-	-	-	-	1,365,897	1,365,897	-20,040
Total REVOLVING AND MGMT FUNDS	597,213	-	-24,000	573,213	-	1,914,124	2,487,337	8,802,213
DEDUCT FOR OFFSETTING RCPTS								
Offsetting Receipts	-	-	-	-	-2,081,028	-	-2,081,028	-
Total DEDUCT FOR OFFSETTING RCPTS	-	-	-	-	-2,081,028	-	-2,081,028	-
TRUST FUNDS								
Voluntary Separation Incent Fund	-	-	-	-	99,131	-	99,131	-
Host Nat Sup, US Reloc Act, Def	-	-	-	-	91,561	-	91,561	-
Navy General Gift Fund	-	-	-	-	1,537	-	1,537	-
Ships Stores Profit, Navy	-	-	-1,321	-1,321	11,796	-	10,475	-
USN Academy Gift and Museum Fund	-	-	-	-	10,288	-	10,288	-
Army General Gift Fund	-	-	-	-	16,924	-	16,924	-
DoD General Gift Fund	-	-	-	-	442	-	442	-
Air Force General Gift Fund	-	-	-	-	10,643	-	10,643	-
National Security Educ. Trust Fd	-	-	-	-	-	-	-	-
For. Nat. Empl. Sep. Pay Tr. Fd	-	-	-	-	82,351	-	82,351	-
Supt for US Rel Guan Act	-	-	-	-	15,872	-	15,872	-
Total TRUST FUNDS	-	-	-1,321	-1,321	340,545	-	339,224	-
INTERFUND TRANSACTIONS								
Profits Sales of Ships Stores, N	-	-	-	-	-10,000	-	-10,000	-
Emp Agy Cont, For. Nat'l Emp Sep	-	-	-	-	-82,000	-	-82,000	-
Emp Agy Cont, VSI Trust Fd.	-	-	-	-	-52,400	-	-52,400	-
Total INTERFUND TRANSACTIONS	-	-	-	-	-144,400	-	-144,400	-
TOTAL DEPARTMENT OF DEFENSE	580,793,832	10,189,226	-5,036,278	585,946,780	-799,642	1,790,564	586,937,702	8,802,213
RECAP BY COMPONENT								
DEPARTMENT OF THE ARMY	165,285,782	2,419,391	-441,108	167,264,065	-471,146	-704,859	166,088,060	-44,559
DEPARTMENT OF THE NAVY	161,475,785	2,256,129	-2,470,393	161,261,521	-203,379	672,961	161,731,103	2,219,080
DEPARTMENT OF THE AIR FORCE	150,268,315	1,809,589	-915,671	151,162,233	-142,357	834,588	151,854,464	-746,862
DEFENSE-WIDE	103,763,950	3,704,117	-1,209,106	106,258,961	17,240	987,874	107,264,075	7,374,554
TOTAL DEPARTMENT OF DEFENSE	580,793,832	10,189,226	-5,036,278	585,946,780	-799,642	1,790,564	586,937,702	8,802,213

BRIDGE

Appropriations to Budget Authority

(FAD's 765, 754, and 764)

- FY 2014 Actual Base and OCO (FAD 765)
- **FY 2015 Base and OCO Enacted (FAD 754)**
- FY 2016 Base Request (FAD 764)
- FY 2016 OCO Request (FAD 764)

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FY 2016 DEPARTMENT OF DEFENSE BUDGET
FY 2015 Base and OCO Enacted
BRIDGE FROM APPROPRIATIONS ENACTED TO BUDGET AUTHORITY
FISCAL YEAR 2015 - ESTIMATED
(Thousands of Dollars)

FY 2015	APPROPRIATIONS ENACTED		ENACTED		ADV APP & BUDGET CONCEPTS
APPROPRIATION TITLE	DEPARTMENT OF DEFENSE	MILCON/QOL	RESCISSIONS AND REAPPROPRIATIONS	SUB TOTAL	
(1)	ACT	ACT	(4)	(5)	
MILITARY PERSONNEL					
Military Personnel, Army	41,116,129	-	-	41,116,129	-
Medicare-Ret.Contrib., Army	1,995,841	-	-	1,995,841	-
Military Personnel, Navy	27,453,200	-	-	27,453,200	-
Medicare-Ret. Contrib., Navy	1,312,671	-	-	1,312,671	-
Military Personnel, Marine Corps	12,828,931	-	-	12,828,931	-
Medicare-Ret. Contrib., MC	747,832	-	-	747,832	-
Military Personnel, Air Force	27,376,462	-	-	27,376,462	-
Medicare-Ret. Contrib., AF	1,274,110	-	-	1,274,110	-
Reserve Personnel, Army	4,317,859	-	-	4,317,859	-
Medicare-Ret.Contrib., Army Res	395,088	-	-	395,088	-
Reserve Personnel, Navy	1,835,924	-	-	1,835,924	-
Medicare-Ret. Contrib., Navy Res	124,898	-	-	124,898	-
Reserve Personnel, Marine Corps	660,424	-	-	660,424	-
Medicare-Ret. Contrib., MC Res	73,966	-	-	73,966	-
Reserve Personnel, Air Force	1,653,148	-	-	1,653,148	-
Medicare-Ret.Contrib., AF Res	127,214	-	-	127,214	-
National Guard Personnel, Army	7,643,832	-	-	7,643,832	-
Medicare-Ret.Contrib., ARNG	688,865	-	-	688,865	-
National Guard Personnel, AF	3,118,709	-	-	3,118,709	-
Medicare-Ret. Contrib., ANG	216,969	-	-	216,969	-
Con Rcpt Acc Pmt Mil Ret Fd*	6,847,560	-	-650,560	6,197,000	-
Total MILITARY PERSONNEL	141,809,632	-	-650,560	141,159,072	-
OPERATION AND MAINTENANCE					
Oper. & Maint., Army	31,752,749	-	-	31,752,749	-
Oper. & Maint., Navy	37,552,046	-	-	37,552,046	-
Oper. & Maint., Marine Corps	5,600,954	-	-	5,600,954	-
Oper. & Maint., Air Force	34,458,670	-	-	34,458,670	-
Oper. & Maint., Defense-Wide	31,101,405	-	-	31,101,405	-
Office of the Inspector General	311,830	-	-	311,830	-
Oper. & Maint., Army Reserve	2,513,393	-	-	2,513,393	-
Oper. & Maint., Navy Reserve	1,021,200	-	-	1,021,200	-
Oper. & Maint, Marine Corps Res.	270,846	-	-	270,846	-
Oper & Maint, Air Force Reserve	3,026,342	-	-	3,026,342	-
Oper. & Maint., Army Nat'l Guard	6,175,951	-	-	6,175,951	-
Oper. & Maint., Air Nat'l Guard	6,408,558	-	-	6,408,558	-
Court of Appeals, Armed Forces	13,723	-	-	13,723	-
Drug Intrdct & Counter-Drug Act	950,687	-	-	950,687	-
Spt. for Int'l Sport. Comp., Def	10,000	-	-	10,000	-
Defense Health Program	32,050,997	-	-	32,050,997	-
Environmental Rest. Fund, Army	201,560	-	-	201,560	-
Environmental Rest. Fund, Navy	277,294	-	-	277,294	-
Environmental Rest. Fund, AF	408,716	-	-	408,716	-
Environmental Rest. Fund, Def.	8,547	-	-	8,547	-
Envir. Rest., Form. Used Sites	250,853	-	-	250,853	-
Overseas Hum., Dis. & Civic. Aid	103,000	-	-	103,000	-
Coop Threat Red Account	365,108	-	-	365,108	-
CTP Fund	-	-	-	-	-
European Reassurantce Ini	-	-	-	-	-
Afghanistan Security Forces Fund	-	-	-764,380	-764,380	-
Iraq Train and Equip Fund	-	-	-	-	-
Dod Acq Workforce Dev Fund	83,034	-	-	83,034	-
Ship Modern, Ops and Sustain	540,000	-	-	540,000	-
Def. Burdensharing - Allies/NATO	-	-	-	-	781,000
Restoration of Rocky Mtn Arsenal	-	-	-1,501	-1,501	1,374
National Science Center, Army	-	-	-12	-12	12
Proceeds, Trans/Disp Comm Fac.	-	-	-141	-141	89
Disposal of DoD Real Property	-	-	-	-	8,200
Lease of DoD Real Property	-	-	-	-	30,500
Total OPERATION AND MAINTENANCE	195,457,463	-	-766,034	194,691,429	821,175

*The Concurrent Receipt Accrual Payment to the Military Retirement Fund is a mandatory account and not included in the enactment. It is included here for comparison to OMB total Budget Authority.

FY 2016 DEPARTMENT OF DEFENSE BUDGET
FY 2015 Base and OCO Enacted
BRIDGE FROM APPROPRIATIONS ENACTED TO BUDGET AUTHORITY
FISCAL YEAR 2015 - ESTIMATED
(Thousands of Dollars)

FY 2015 APPROPRIATION TITLE	REQUESTED BUDGET			DEBT/CONTRACT AND BORROWING	
	AUTHORITY RESCISSIONS	REQUESTED SUPPLEMENTALS	TRANSFERS	BUDGET AUTHORITY	BORROWING AUTHORITY
(1)	(7)	(8)	(9)	(10)	(11)
<u>MILITARY PERSONNEL</u>					
Military Personnel, Army	-	3,259,970	-	44,376,099	-
Medicare-Ret.Contrib., Army	-	51,026	-	2,046,867	-
Military Personnel, Navy	-	332,166	-	27,785,366	-
Medicare-Ret. Contrib., Navy	-	-	-	1,312,671	-
Military Personnel, Marine Corps	-	403,311	-	13,232,242	-
Medicare-Ret. Contrib., MC	-	14,261	-	762,093	-
Military Personnel, Air Force	-	728,334	-	28,104,796	-
Medicare-Ret. Contrib., AF	-	-	-	1,274,110	-
Reserve Personnel, Army	-	24,990	-	4,342,849	-
Medicare-Ret.Contrib., Army Res	-	-	-	395,088	-
Reserve Personnel, Navy	-	13,953	-	1,849,877	-
Medicare-Ret. Contrib., Navy Res	-	-	-	124,898	-
Reserve Personnel, Marine Corps	-	5,069	-	665,493	-
Medicare-Ret. Contrib., MC Res	-	-	-	73,966	-
Reserve Personnel, Air Force	-	19,175	-	1,672,323	-
Medicare-Ret.Contrib., AF Res	-	-	-	127,214	-
National Guard Personnel, Army	-	174,778	-	7,818,610	-
Medicare-Ret.Contrib., ARNG	-	-	-	688,865	-
National Guard Personnel, AF	-	4,894	-	3,123,603	-
Medicare-Ret. Contrib., ANG	-	-	-	216,969	-
Con Rcpt Acc Pmt Mil Ret Fd	-	-	-	6,197,000	-
Total MILITARY PERSONNEL	-	5,031,927	-	146,190,999	-
<u>OPERATION AND MAINTENANCE</u>					
Oper. & Maint., Army	-	18,358,656	59,000	50,170,405	-
Oper. & Maint., Navy	-	6,253,819	78,000	43,883,865	-
Oper. & Maint., Marine Corps	-	1,850,984	-	7,451,938	-
Oper. & Maint., Air Force	-	10,076,383	153,000	44,688,053	-
Oper. & Maint., Defense-Wide	-	7,211,025	101,000	38,413,430	-
Office of the Inspector General	-	10,623	-	322,453	-
Oper. & Maint., Army Reserve	-	41,532	-	2,554,925	-
Oper. & Maint., Navy Reserve	-	45,876	-	1,067,076	-
Oper. & Maint, Marine Corps Res.	-	10,540	-	281,386	-
Oper & Maint, Air Force Reserve	-	77,794	-	3,104,136	-
Oper. & Maint., Army Nat'l Guard	-	77,661	-	6,253,612	-
Oper. & Maint., Air Nat'l Guard	-	22,600	-	6,431,158	-
Court of Appeals, Armed Forces	-	-	-	13,723	-
Drug Intrdct & Counter-Drug Act	-	205,000	-	1,155,687	-
Spt. for Int'l Sport. Comp., Def	-	-	-	10,000	-
Defense Health Program	-	300,531	-132,125	32,219,403	-
Environmental Rest. Fund, Army	-	-	-	201,560	-
Environmental Rest. Fund, Navy	-	-	-	277,294	-
Environmental Rest. Fund, AF	-	-	-	408,716	-
Environmental Rest. Fund, Def.	-	-	-	8,547	-
Envir. Rest., Form. Used Sites	-	-	-	250,853	-
Overseas Hum., Dis. & Civic. Aid	-	-	-	103,000	-
Coop Threat Red Account	-	-	-	365,108	-
CTP Fund	-	1,300,000	-	1,300,000	-
European Reassurantce Ini	-	175,000	-	175,000	-
Afghanistan Security Forces Fund	-	4,109,333	-	3,344,953	-
Iraq Train and Equip Fund	-	1,618,000	-	1,618,000	-
Dod Acq Workforce Dev Fund	-	-	-	83,034	-
Ship Modern, Ops and Sustain	-	-	-	540,000	-
Def. Burdensharing - Allies/NATO	-	-	-	781,000	-
Restoration of Rocky Mtn Arsenal	-	-	-	-127	-
National Science Center, Army	-	-	-	-	-
Proceeds, Trans/Disp Comm Fac.	-	-	-	-52	-
Disposal of DoD Real Property	-	-	-	8,200	-
Lease of DoD Real Property	-	-	-	30,500	-
Total OPERATION AND MAINTENANCE	-	51,745,357	258,875	247,516,836	-

FY 2016 DEPARTMENT OF DEFENSE BUDGET
FY 2015 Base and OCO Enacted
BRIDGE FROM APPROPRIATIONS ENACTED TO BUDGET AUTHORITY
FISCAL YEAR 2015 - ESTIMATED
(Thousands of Dollars)

FY 2015 APPROPRIATION TITLE	APPROPRIATIONS ENACTED		ENACTED		ADV APP & BUDGET CONCEPTS
	DEPARTMENT OF DEFENSE ACT	MILCON/QOL ACT	RESCISSIONS AND REAPPROPRIATIONS	SUB TOTAL	
(1)	(2)	(3)	(4)	(5)	(6)
<u>PROCUREMENT</u>					
Aircraft Procurement, Army	5,216,225	-	-512,242	4,703,983	-
Missile Procurement, Army	1,208,692	-	-	1,208,692	-
Procurement of W&TCV, Army	1,722,136	-	-5,000	1,717,136	-
Procurement of Ammunition, Army	1,015,477	-	-	1,015,477	-
Other Procurement, Army	4,747,523	-	-319,198	4,428,325	-
Jt IED Defeat Fund	-	-	-	-	-
Aircraft Procurement, Navy	14,758,035	-	-243,822	14,514,213	-
Weapons Procurement, Navy	3,137,257	-	-63,400	3,073,857	-
Proc. of Ammunition, Navy & MC	674,100	-	-	674,100	-
Shipbuilding & Conversion, Navy	15,954,379	-	-	15,954,379	-
Other Procurement, Navy	5,846,558	-	-1,505	5,845,053	-
Procurement, Marine Corps	935,209	-	-40,217	894,992	-
Aircraft Procurement, Air Force	12,067,703	-	-148,000	11,919,703	-
Missile Procurement, Air Force	4,626,015	-	-171,009	4,455,006	-
Proc. of Ammunition, Air Force	659,909	-	-	659,909	-
Other Procurement, Air Force	16,779,633	-	-	16,779,633	-
Procurement, Defense-Wide	4,428,935	-	-12,100	4,416,835	-
National Guard & Reserve Equip	-	-	-	-	-
Defense Production Act Purchases	51,638	-	-	51,638	-
Chem Agents & Munitions Destr	802,268	-	-	802,268	-
Total PROCUREMENT	94,631,692	-	-1,516,493	93,115,199	-
<u>RESEARCH, DEV, TEST & EVAL</u>					
RDT&E, Army	6,673,146	-	-5,000	6,668,146	-
RDT&E, Navy	15,954,604	-	-141,727	15,812,877	-
RDT&E, Air Force	23,630,474	-	-37,000	23,593,474	-
RDT&E, Defense-Wide	17,217,225	-	-	17,217,225	-
Operational Test & Eval., Def.	208,711	-	-	208,711	-
Total RESEARCH, DEV, TEST & EVAL	63,684,160	-	-183,727	63,500,433	-
<u>MILITARY CONSTRUCTION</u>					
Military Construction, Army	-	589,427	-49,533	539,894	-
Military Construction, Navy	-	1,080,159	-25,522	1,054,637	-
Military Construction, Air Force	-	853,674	-41,392	812,282	-
Military Construction, Def-Wide	-	1,991,690	-	1,991,690	-
NATO Security Investment Program	-	199,700	-25,000	174,700	-
Mil. Con., Army National Guard	-	133,920	-	133,920	-
Mil. Con., Air National Guard	-	92,663	-	92,663	-
Mil. Con., Army Reserve	-	172,683	-	172,683	-
Mil. Con., Naval Reserve	-	55,504	-	55,504	-
Mil. Con., Air Force Reserve	-	49,492	-	49,492	-
Chemical Demil. Constuction, DW	-	38,715	-	38,715	-
DoD BRAC - Army	-	84,417	-	84,417	-
DoD BRAC - Navy	-	139,692	-	139,692	-
DoD BRAC - Air Force	-	90,976	-	90,976	-
Total MILITARY CONSTRUCTION	-	5,572,712	-141,447	5,431,265	-
<u>FAMILY HOUSING</u>					
Fam. Housing Constr., Army	-	78,609	-	78,609	-
Fam. Housing Oper. & Maint, Army	-	350,976	-	350,976	-
Fam. Housing Constr., Navy & MC	-	16,412	-	16,412	-
Fam. Housing Oper. & Maint, N&MC	-	354,029	-	354,029	-
Fam. Housing Oper. & Maint., AF	-	327,747	-	327,747	-
Fam. Housing Oper. & Maint., DW	-	61,100	-	61,100	-
Homeowners Asst. Fund, Defense	-	-	-63,800	-63,800	-
DoD Fam Hsg Improvement Fund	-	14,662	-	14,662	-
Total FAMILY HOUSING	-	1,203,535	-63,800	1,139,735	-
<u>REVOLVING AND MGMT FUNDS</u>					
National Defense Sealift Fund	485,012	-	-	485,012	-
Working Capital Fund, Army	238,727	-	-	238,727	-
Working Capital Fund, Air Force	61,717	-	-	61,717	-
Working Capital Fund, Defense	44,293	-	-	44,293	-
Working Capital Fund, DECA	1,304,731	-	-	1,304,731	-
Total REVOLVING AND MGMT FUNDS	2,134,480	-	-	2,134,480	-

FY 2016 DEPARTMENT OF DEFENSE BUDGET
FY 2015 Base and OCO Enacted
BRIDGE FROM APPROPRIATIONS ENACTED TO BUDGET AUTHORITY
FISCAL YEAR 2015 - ESTIMATED
(Thousands of Dollars)

FY 2015 APPROPRIATION TITLE	REQUESTED BUDGET			DEBT/CONTRACT AND BORROWING	
	AUTHORITY RESCISSIONS	REQUESTED SUPPLEMENTALS	TRANSFERS	BUDGET AUTHORITY	BORROWING AUTHORITY
(1)	(7)	(8)	(9)	(10)	(11)
<u>PROCUREMENT</u>					
Aircraft Procurement, Army	-	196,200	467,000	5,367,183	-
Missile Procurement, Army	-	32,136	-	1,240,828	-
Procurement of W&TCV, Army	-	5,000	-	1,722,136	-
Procurement of Ammunition, Army	-	140,905	-	1,156,382	-
Other Procurement, Army	-	773,583	115,000	5,316,908	-
Jt IED Defeat Fund	-	444,464	-	444,464	-
Aircraft Procurement, Navy	-	243,359	274,000	15,031,572	-
Weapons Procurement, Navy	-	66,785	17,000	3,157,642	-
Proc. of Ammunition, Navy & MC	-	154,519	-	828,619	-
Shipbuilding & Conversion, Navy	-	-	-	15,954,379	-
Other Procurement, Navy	-	123,710	447,000	6,415,763	-
Procurement, Marine Corps	-	65,589	-	960,581	-
Aircraft Procurement, Air Force	-	481,019	43,000	12,443,722	-
Missile Procurement, Air Force	-	136,189	-	4,591,195	-
Proc. of Ammunition, Air Force	-	219,785	-	879,694	-
Other Procurement, Air Force	-	3,607,526	12,000	20,399,159	-
Procurement, Defense-Wide	-	267,386	-	4,684,221	-
National Guard & Reserve Equip	-	1,200,000	-	1,200,000	-
Defense Production Act Purchases	-	-	-	51,638	-
Chem Agents & Munitions Destr	-	-	-	802,268	-
Total PROCUREMENT	-	8,158,155	1,375,000	102,648,354	-
<u>RESEARCH, DEV, TEST & EVAL</u>					
RDT&E, Army	-	2,000	134,000	6,804,146	-
RDT&E, Navy	-	36,020	658,000	16,506,897	-
RDT&E, Air Force	-	14,706	423,000	24,031,180	-
RDT&E, Defense-Wide	-	269,647	146,000	17,632,872	-
Operational Test & Eval., Def.	-	-	-	208,711	-
Total RESEARCH, DEV, TEST & EVAL	-	322,373	1,361,000	65,183,806	-
<u>MILITARY CONSTRUCTION</u>					
Military Construction, Army	-	37,000	-	576,894	-
Military Construction, Navy	-	-	-	1,054,637	-
Military Construction, Air Force	-	133,060	-	945,342	-
Military Construction, Def-Wide	-	50,940	-	2,042,630	-
NATO Security Investment Program	-	-	-	174,700	-
Mil. Con., Army National Guard	-	-	-	133,920	-
Mil. Con., Air National Guard	-	-	-	92,663	-
Mil. Con., Army Reserve	-	-	-	172,683	-
Mil. Con., Naval Reserve	-	-	-	55,504	-
Mil. Con., Air Force Reserve	-	-	-	49,492	-
Chemical Demil. Constuction, DW	-	-	-	38,715	-
DoD BRAC - Army	-	-	-	84,417	-
DoD BRAC - Navy	-	-	-	139,692	-
DoD BRAC - Air Force	-	-	-	90,976	-
Total MILITARY CONSTRUCTION	-	221,000	-	5,652,265	-
<u>FAMILY HOUSING</u>					
Fam. Housing Constr., Army	-	-	-	78,609	-
Fam. Housing Oper. & Maint, Army	-	-	-	350,976	-
Fam. Housing Constr., Navy & MC	-	-	-	16,412	-
Fam. Housing Oper. & Maint, N&MC	-	-	-	354,029	-
Fam. Housing Oper. & Maint., AF	-	-	-	327,747	-
Fam. Housing Oper. & Maint., DW	-	-	-	61,100	-
Homeowners Asst. Fund, Defense	-	-	-	-63,800	-
DoD Fam Hsg Improvement Fund	-	-	-	14,662	-
Total FAMILY HOUSING	-	-	-	1,139,735	-
<u>REVOLVING AND MGMT FUNDS</u>					
National Defense Sealift Fund	-	-	-	485,012	-
Working Capital Fund, Army	-	-	-	238,727	-
Working Capital Fund, Air Force	-	5,000	-	66,717	-
Working Capital Fund, Defense	-	86,350	-	130,643	-
Working Capital Fund, DECA	-	-	-	1,304,731	-
Total REVOLVING AND MGMT FUNDS	-	91,350	-	2,225,830	-

FY 2016 DEPARTMENT OF DEFENSE BUDGET
FY 2015 Base and OCO Enacted
BRIDGE FROM APPROPRIATIONS ENACTED TO BUDGET AUTHORITY
FISCAL YEAR 2015 - ESTIMATED
(Thousands of Dollars)

FY 2015 APPROPRIATION TITLE	APPROPRIATIONS ENACTED		ENACTED		ADV APP & BUDGET CONCEPTS
	DEPARTMENT OF DEFENSE	MILCON/QOL ACT	RESCISSIONS AND REAPPROPRIATIONS	SUB TOTAL	
(1)	(2)	(3)	(4)	(5)	(6)
DEDUCT FOR OFFSETTING RCPTS					
Offsetting Receipts	-	-	-	-	-1,644,356
Total DEDUCT FOR OFFSETTING RCPTS	-	-	-	-	-1,644,356
TRUST FUNDS					
Voluntary Separation Incent Fund	-	-	-	-	91,500
Host Nat Sup, US Reloc Act, Def	-	-	-	-	117,000
Ainsworth Library	-	-	-	-	1
Navy General Gift Fund	-	-	-	-	1,116
Ships Stores Profit, Navy	-	-	-1,291	-1,291	12,371
USN Academy Gift and Museum Fund	-	-	-	-	5,200
Army General Gift Fund	-	-	-	-	6,830
Air Force General Gift Fund	-	-	-	-	1,800
For. Nat. Empl. Sep. Pay Tr. Fd	-	-	-	-	44,000
Supt for US Rel Guan Act	-	-	-	-	186,000
Total TRUST FUNDS	-	-	-1,291	-1,291	465,818
INTERFUND TRANSACTIONS					
Profits Sales of Ships Stores, N	-	-	-	-	-20,000
Emp Agy Cont, For. Nat'l Emp Sep	-	-	-	-	-44,000
Emp Agy Cont, VSI Trust Fd.	-	-	-	-	-46,000
Total INTERFUND TRANSACTIONS	-	-	-	-	-110,000
TOTAL DEPARTMENT OF DEFENSE	497,717,427	6,776,247	-3,323,352	501,170,322	-467,363
RECAP BY COMPONENT					
DEPARTMENT OF THE ARMY	118,425,461	1,448,747	-1,656,866	118,217,342	-105,638
DEPARTMENT OF THE NAVY	148,045,340	1,645,796	-517,484	149,173,652	-284,313
DEPARTMENT OF THE AIR FORCE	135,894,349	1,414,552	-397,401	136,911,500	-136,948
DEFENSE-WIDE	95,352,277	2,267,152	-751,601	96,867,828	59,536
TOTAL DEPARTMENT OF DEFENSE	497,717,427	6,776,247	-3,323,352	501,170,322	-467,363

FY 2016 DEPARTMENT OF DEFENSE BUDGET
FY 2015 Base and OCO Enacted
BRIDGE FROM APPROPRIATIONS ENACTED TO BUDGET AUTHORITY
FISCAL YEAR 2015 - ESTIMATED
(Thousands of Dollars)

FY 2015 APPROPRIATION TITLE	REQUESTED BUDGET			BUDGET AUTHORITY	DEBT/CONTRACT AND BORROWING AUTHORITY
	AUTHORITY RESCISSIONS	REQUESTED SUPPLEMENTALS	TRANSFERS		
(1)	(7)	(8)	(9)	(10)	(11)
DEDUCT FOR OFFSETTING RCPTS					
Offsetting Receipts	-	-	-	-1,644,356	-
Total DEDUCT FOR OFFSETTING RCPTS	-	-	-	-1,644,356	-
TRUST FUNDS					
Voluntary Separation Incent Fund	-	-	-	91,500	-
Host Nat Sup, US Reloc Act, Def	-	-	-	117,000	-
Ainsworth Library	-	-	-	1	-
Navy General Gift Fund	-	-	-	1,116	-
Ships Stores Profit, Navy	-	-	-	11,080	-
USN Academy Gift and Museum Fund	-	-	-	5,200	-
Army General Gift Fund	-	-	-	6,830	-
Air Force General Gift Fund	-	-	-	1,800	-
For. Nat. Empl. Sep. Pay Tr. Fd	-	-	-	44,000	-
Supt for US Rel Guan Act	-	-	-	186,000	-
Total TRUST FUNDS	-	-	-	464,527	-
INTERFUND TRANSACTIONS					
Profits Sales of Ships Stores, N	-	-	-	-20,000	-
Emp Agy Cont, For. Nat'l Emp Sep	-	-	-	-44,000	-
Emp Agy Cont, VSI Trust Fd.	-	-	-	-46,000	-
Total INTERFUND TRANSACTIONS	-	-	-	-110,000	-
TOTAL DEPARTMENT OF DEFENSE	-	65,570,162	2,994,875	569,267,996	-
RECAP BY COMPONENT					
DEPARTMENT OF THE ARMY	-	29,347,234	775,000	148,233,938	-
DEPARTMENT OF THE NAVY	-	9,619,961	1,474,000	159,983,300	-
DEPARTMENT OF THE AIR FORCE	-	15,526,465	631,000	152,932,017	-
DEFENSE-WIDE	-	11,076,502	114,875	108,118,741	-
TOTAL DEPARTMENT OF DEFENSE	-	65,570,162	2,994,875	569,267,996	-

BRIDGE

Appropriations to Budget Authority

(FAD's 765, 754, and 764)

- FY 2014 Actual Base and OCO (FAD 765)
- FY 2015 Base and OCO Enacted (FAD 754)
- **FY 2016 Base Request (FAD 764)**
- FY 2016 OCO Request (FAD 764)

FY 2016 DEPARTMENT OF DEFENSE BUDGET
FY 2016 Base Request
BRIDGE FROM APPROPRIATIONS REQUESTED FOR ENACTMENT TO BUDGET AUTHORITY
FISCAL YEAR 2016 - ESTIMATED
(Thousands of Dollars)

FY 2016 APPROPRIATION TITLE	APPROPRIATIONS REQUESTED FOR ENACTMENT				ADV APP & BUDGET CONCEPTS	TRANSFERS	BUDGET AUTHORITY	DEBT/CONTRACT AND BORROWING AUTHORITY
	DEPARTMENT OF DEFENSE ACT	MILCON/QOL ACT	PROPOSED CANCELLATIONS	SUB TOTAL				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
MILITARY PERSONNEL								
Military Personnel, Army	41,130,748	-	-	41,130,748	-	-	41,130,748	-
Medicare-Ret.Contrib., Army	1,785,207	-	-	1,785,207	-	-	1,785,207	-
Military Personnel, Navy	28,262,396	-	-	28,262,396	-	-	28,262,396	-
Medicare-Ret. Contrib., Navy	1,210,442	-	-	1,210,442	-	-	1,210,442	-
Military Personnel, Marine Corps	13,125,349	-	-	13,125,349	-	-	13,125,349	-
Medicare-Ret. Contrib., MC	685,974	-	-	685,974	-	-	685,974	-
Military Personnel, Air Force	27,969,322	-	-	27,969,322	-	-	27,969,322	-
Medicare-Ret. Contrib., AF	1,170,463	-	-	1,170,463	-	-	1,170,463	-
Reserve Personnel, Army	4,550,974	-	-	4,550,974	-	-	4,550,974	-
Medicare-Ret.Contrib., Army Res	333,193	-	-	333,193	-	-	333,193	-
Reserve Personnel, Navy	1,884,991	-	-	1,884,991	-	-	1,884,991	-
Medicare-Ret. Contrib., Navy Res	107,847	-	-	107,847	-	-	107,847	-
Reserve Personnel, Marine Corps	706,481	-	-	706,481	-	-	706,481	-
Medicare-Ret. Contrib., MC Res	63,054	-	-	63,054	-	-	63,054	-
Reserve Personnel, Air Force	1,696,283	-	-	1,696,283	-	-	1,696,283	-
Medicare-Ret.Contrib., AF Res	109,256	-	-	109,256	-	-	109,256	-
National Guard Personnel, Army	7,942,132	-	-	7,942,132	-	-	7,942,132	-
Medicare-Ret.Contrib., ARNG	587,903	-	-	587,903	-	-	587,903	-
National Guard Personnel, AF	3,222,551	-	-	3,222,551	-	-	3,222,551	-
Medicare-Ret. Contrib., ANG	190,110	-	-	190,110	-	-	190,110	-
Con Rpt Acc Pmt Mil Ret Fd*	7,572,000	-	-	7,572,000	-	-	7,572,000	-
Total MILITARY PERSONNEL	144,306,676	-	-	144,306,676	-	-	144,306,676	-
OPERATION AND MAINTENANCE								
Oper. & Maint., Army	35,107,546	-	-	35,107,546	-	-	35,107,546	-
Oper. & Maint., Navy	42,200,756	-	-	42,200,756	-	-	42,200,756	-
Oper. & Maint., Marine Corps	6,228,782	-	-	6,228,782	-	-	6,228,782	-
Oper. & Maint., Air Force	38,191,929	-	-	38,191,929	-	-	38,191,929	-
Oper. & Maint., Defense-Wide	32,440,843	-	-	32,440,843	-	-	32,440,843	-
Office of the Inspector General	316,159	-	-	316,159	-	-	316,159	-
Oper. & Maint., Army Reserve	2,665,792	-	-	2,665,792	-	-	2,665,792	-
Oper. & Maint., Navy Reserve	1,001,758	-	-	1,001,758	-	-	1,001,758	-
Oper. & Maint, Marine Corps Res.	277,036	-	-	277,036	-	-	277,036	-
Oper & Maint, Air Force Reserve	3,064,257	-	-	3,064,257	-	-	3,064,257	-
Oper. & Maint., Army Nat'l Guard	6,717,977	-	-	6,717,977	-	-	6,717,977	-
Oper. & Maint., Air Nat'l Guard	6,956,210	-	-	6,956,210	-	-	6,956,210	-
Court of Appeals, Armed Forces	14,078	-	-	14,078	-	-	14,078	-
Drug Intrdct & Counter-Drug Act	850,598	-	-	850,598	-	-	850,598	-
Defense Health Program	32,244,754	-	-	32,244,754	-	-135,387	32,109,367	-
Environmental Rest. Fund, Army	234,829	-	-	234,829	-	-	234,829	-
Environmental Rest. Fund, Navy	292,453	-	-	292,453	-	-	292,453	-
Environmental Rest. Fund, AF	368,131	-	-	368,131	-	-	368,131	-
Environmental Rest. Fund, Def.	8,232	-	-	8,232	-	-	8,232	-
Envir. Rest., Form. Used Sites	203,717	-	-	203,717	-	-	203,717	-
Overseas Hum., Dis. & Civic. Aid	100,266	-	-	100,266	-	-	100,266	-
Coop Threat Red Account	358,496	-	-	358,496	-	-	358,496	-
Dod Acq Workforce Dev Fund	84,140	-	-	84,140	-	-	84,140	-
Def. Burdensharing - Allies/NATO	-	-	-	-	796,000	-	796,000	-
Restoration of Rocky Mtn Arsenal	-	-	-	-	2,476	-	2,476	-
National Science Center, Army	-	-	-	-	12	-	12	-
Proceeds, Trans/Disp Comm Fac.	-	-	-	-	141	-	141	-
Disposal of DoD Real Property	-	-	-	-	5,885	-	5,885	-
Lease of DoD Real Property	-	-	-	-	34,689	-	34,689	-
Total OPERATION AND MAINTENANCE	209,928,739	-	-	209,928,739	839,203	-135,387	210,632,555	-
PROCUREMENT								
Aircraft Procurement, Army	5,689,357	-	-	5,689,357	-	-	5,689,357	-
Missile Procurement, Army	1,419,957	-	-	1,419,957	-	-	1,419,957	-
Procurement of W&TCV, Army	1,887,073	-	-	1,887,073	-	-	1,887,073	-
Procurement of Ammunition, Army	1,233,378	-	-	1,233,378	-	-	1,233,378	-
Other Procurement, Army	5,899,028	-	-	5,899,028	-	-	5,899,028	-
Aircraft Procurement, Navy	16,126,405	-	-	16,126,405	-	-	16,126,405	-
Weapons Procurement, Navy	3,154,154	-	-	3,154,154	-	-	3,154,154	-
Proc. of Ammunition, Navy & MC	723,741	-	-	723,741	-	-	723,741	-
Shipbuilding & Conversion, Navy	16,597,457	-	-	16,597,457	-	-	16,597,457	-
Other Procurement, Navy	6,614,715	-	-	6,614,715	-	-	6,614,715	-
Procurement, Marine Corps	1,131,418	-	-	1,131,418	-	-	1,131,418	-
Aircraft Procurement, Air Force	15,657,769	-	-	15,657,769	-	-	15,657,769	-
Missile Procurement, Air Force	2,987,045	-	-	2,987,045	-	-	2,987,045	-
Space Procurement, AF	2,584,061	-	-	2,584,061	-	-	2,584,061	-
Proc. of Ammunition, Air Force	1,758,843	-	-	1,758,843	-	-	1,758,843	-
Other Procurement, Air Force	18,272,438	-	-	18,272,438	-	-	18,272,438	-
Procurement, Defense-Wide	5,130,853	-	-	5,130,853	-	-	5,130,853	-
Defense Production Act Purchases	46,680	-	-	46,680	-	-	46,680	-
Chem Agents & Munitions Destr	720,721	-	-	720,721	-	-	720,721	-
Joint Urgent Operational Needs	99,701	-	-	99,701	-	-	99,701	-
Total PROCUREMENT	107,734,794	-	-	107,734,794	-	-	107,734,794	-
RESEARCH, DEV, TEST & EVAL								
RDT&E, Army	6,924,959	-	-	6,924,959	-	-	6,924,959	-
RDT&E, Navy	17,885,916	-	-	17,885,916	-	-	17,885,916	-
RDT&E, Air Force	26,473,669	-	-	26,473,669	-	-	26,473,669	-
RDT&E, Defense-Wide	18,329,861	-	-	18,329,861	-	-	18,329,861	-
Operational Test & Eval., Def.	170,558	-	-	170,558	-	-	170,558	-
Total RESEARCH, DEV, TEST & EVAL	69,784,963	-	-	69,784,963	-	-	69,784,963	-

*The Concurrent Receipt Accrual Payment to the Military Retirement Fund is a mandatory account and not included in the enactment. It is included here for comparison to OMB total Budget Authority.

FY 2016 DEPARTMENT OF DEFENSE BUDGET
FY 2016 Base Request
BRIDGE FROM APPROPRIATIONS REQUESTED FOR ENACTMENT TO BUDGET AUTHORITY
FISCAL YEAR 2016 - ESTIMATED
(Thousands of Dollars)

FY 2016 APPROPRIATION TITLE	APPROPRIATIONS REQUESTED FOR ENACTMENT				ADV APP & BUDGET CONCEPTS	TRANSFERS	BUDGET AUTHORITY	DEBT/CONTRACT AND BORROWING AUTHORITY
	DEPARTMENT OF DEFENSE ACT	MILCON/QOL ACT	PROPOSED CANCELLATIONS	SUB TOTAL				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
MILITARY CONSTRUCTION								
Military Construction, Army	-	743,245	-	743,245	-	-	743,245	-
Military Construction, Navy	-	1,669,239	-	1,669,239	-	-	1,669,239	-
Military Construction, Air Force	-	1,389,185	-	1,389,185	-	-	1,389,185	-
Military Construction, Def-Wide	-	2,300,767	-	2,300,767	-	-	2,300,767	-
NATO Security Investment Program	-	120,000	-	120,000	-	-	120,000	-
Mil. Con., Army National Guard	-	197,237	-	197,237	-	-	197,237	-
Mil. Con., Air National Guard	-	138,738	-	138,738	-	-	138,738	-
Mil. Con., Army Reserve	-	113,595	-	113,595	-	-	113,595	-
Mil. Con., Naval Reserve	-	36,078	-	36,078	-	-	36,078	-
Mil. Con., Air Force Reserve	-	65,021	-	65,021	-	-	65,021	-
DoD BRAC - Army	-	29,691	-	29,691	-	-	29,691	-
DoD BRAC - Navy	-	157,088	-	157,088	-	-	157,088	-
DoD BRAC - Air Force	-	64,555	-	64,555	-	-	64,555	-
Total MILITARY CONSTRUCTION	-	7,024,439	-	7,024,439	-	-	7,024,439	-
FAMILY HOUSING								
Fam. Housing Constr., Army	-	99,695	-	99,695	-	-	99,695	-
Fam. Housing Oper. & Maint, Army	-	393,511	-	393,511	-	-	393,511	-
Fam. Housing Constr., Navy & MC	-	16,541	-	16,541	-	-	16,541	-
Fam. Housing Oper. & Maint, N&MC	-	353,036	-	353,036	-	-	353,036	-
Fam. Housing Constr., AF	-	160,498	-	160,498	-	-	160,498	-
Fam. Housing Oper. & Maint., AF	-	331,232	-	331,232	-	-	331,232	-
Fam. Housing Oper. & Maint., DW	-	58,668	-	58,668	-	-	58,668	-
Total FAMILY HOUSING	-	1,413,181	-	1,413,181	-	-	1,413,181	-
REVOLVING AND MGMT FUNDS								
National Defense Sealift Fund	474,164	-	-	474,164	-	-	474,164	-
Working Capital Fund, Army	50,432	-	-	50,432	-	-	50,432	-
Working Capital Fund, Air Force	62,898	-	-	62,898	-	-	62,898	-
Working Capital Fund, Defense	45,084	-	-	45,084	-	-	45,084	-
Working Capital Fund, DECA	1,154,154	-	-	1,154,154	-	-	1,154,154	-
Total REVOLVING AND MGMT FUNDS	1,786,732	-	-	1,786,732	-	-	1,786,732	-
DEDUCT FOR OFFSETTING RCPTS								
Offsetting Receipts	-	-	-	-	-1,583,018	-	-1,583,018	-
Total DEDUCT FOR OFFSETTING RCPTS	-	-	-	-	-1,583,018	-	-1,583,018	-
TRUST FUNDS								
Voluntary Separation Incent Fund	-	-	-	-	82,200	-	82,200	-
Host Nat Sup, US Reloc Act, Def	-	-	-	-	119,340	-	119,340	-
Ainsworth Library	-	-	-	-	1	-	1	-
Navy General Gift Fund	-	-	-	-	1,116	-	1,116	-
Ships Stores Profit, Navy	-	-	-	-	9,341	-	9,341	-
USN Academy Gift and Museum Fund	-	-	-	-	5,200	-	5,200	-
Army General Gift Fund	-	-	-	-	8,654	-	8,654	-
Air Force General Gift Fund	-	-	-	-	1,800	-	1,800	-
For. Nat. Empl. Sep. Pay Tr. Fd	-	-	-	-	44,000	-	44,000	-
Supt for US Rel Guan Act	-	-	-	-	8,000	-	8,000	-
Total TRUST FUNDS	-	-	-	-	279,652	-	279,652	-
INTERFUND TRANSACTIONS								
Profits Sales of Ships Stores, N	-	-	-	-	-20,000	-	-20,000	-
Emp Agy Cont, For. Nat'l Emp Sep	-	-	-	-	-44,000	-	-44,000	-
Emp Agy Cont, VSI Trust Fd.	-	-	-	-	-48,900	-	-48,900	-
Total INTERFUND TRANSACTIONS	-	-	-	-	-112,900	-	-112,900	-
TOTAL DEPARTMENT OF DEFENSE	533,541,904	8,437,620	-	541,979,524	-577,063	-135,387	541,267,074	-
RECAP BY COMPONENT								
DEPARTMENT OF THE ARMY	124,881,206	1,576,974	-	126,458,180	-102,857	-	126,355,323	-
DEPARTMENT OF THE NAVY	158,755,289	2,231,982	-	160,987,271	-287,343	-	160,699,928	-
DEPARTMENT OF THE AIR FORCE	150,735,235	2,149,229	-	152,884,464	-136,934	-	152,747,530	-
DEFENSE-WIDE	99,170,174	2,479,435	-	101,649,609	-49,929	-135,387	101,464,293	-
TOTAL DEPARTMENT OF DEFENSE	533,541,904	8,437,620	-	541,979,524	-577,063	-135,387	541,267,074	-

BRIDGE

Appropriations to Budget Authority

(FAD's 765, 754, and 764)

- FY 2014 Actual Base and OCO (FAD 765)
 - FY 2015 Base and OCO Enacted (FAD 754)
 - FY 2016 Base Request (FAD 764)
- **FY 2016 OCO Request (FAD 764)**

FY 2016 DEPARTMENT OF DEFENSE BUDGET
FY 2016 OCO Request
BRIDGE FROM APPROPRIATIONS REQUESTED FOR ENACTMENT TO BUDGET AUTHORITY
FISCAL YEAR 2016 - ESTIMATED
(Thousands of Dollars)

FY 2016 APPROPRIATION TITLE	APPROPRIATIONS REQUESTED FOR ENACTMENT				ADV APP & BUDGET CONCEPTS	TRANSFERS	BUDGET AUTHORITY	DEBT/CONTRACT AND BORROWING AUTHORITY
	DEPARTMENT OF DEFENSE ACT	MILCON/QOL ACT	PROPOSED CANCELLATIONS	SUB TOTAL				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<u>MILITARY PERSONNEL</u>								
Military Personnel, Army	1,828,441	-	-	1,828,441	-	-	1,828,441	-
Military Personnel, Navy	251,011	-	-	251,011	-	-	251,011	-
Military Personnel, Marine Corps	171,079	-	-	171,079	-	-	171,079	-
Military Personnel, Air Force	726,126	-	-	726,126	-	-	726,126	-
Reserve Personnel, Army	24,462	-	-	24,462	-	-	24,462	-
Reserve Personnel, Navy	12,693	-	-	12,693	-	-	12,693	-
Reserve Personnel, Marine Corps	3,393	-	-	3,393	-	-	3,393	-
Reserve Personnel, Air Force	18,710	-	-	18,710	-	-	18,710	-
National Guard Personnel, Army	166,015	-	-	166,015	-	-	166,015	-
National Guard Personnel, AF	2,828	-	-	2,828	-	-	2,828	-
Total MILITARY PERSONNEL	3,204,758	-	-	3,204,758	-	-	3,204,758	-
<u>OPERATION AND MAINTENANCE</u>								
Oper. & Maint., Army	11,382,750	-	-	11,382,750	-	-	11,382,750	-
Oper. & Maint., Navy	5,131,588	-	-	5,131,588	-	-	5,131,588	-
Oper. & Maint., Marine Corps	952,534	-	-	952,534	-	-	952,534	-
Oper. & Maint., Air Force	9,090,013	-	-	9,090,013	-	-	9,090,013	-
Oper. & Maint., Defense-Wide	5,805,633	-	-	5,805,633	-	-	5,805,633	-
Office of the Inspector General	10,262	-	-	10,262	-	-	10,262	-
Oper. & Maint., Army Reserve	24,559	-	-	24,559	-	-	24,559	-
Oper. & Maint., Navy Reserve	31,643	-	-	31,643	-	-	31,643	-
Oper. & Maint., Marine Corps Res.	3,455	-	-	3,455	-	-	3,455	-
Oper & Maint, Air Force Reserve	58,106	-	-	58,106	-	-	58,106	-
Oper. & Maint., Army Nat'l Guard	60,845	-	-	60,845	-	-	60,845	-
Oper. & Maint., Air Nat'l Guard	19,900	-	-	19,900	-	-	19,900	-
Drug Intrdct & Counter-Drug Act	186,000	-	-	186,000	-	-	186,000	-
Defense Health Program	272,704	-	-	272,704	-	-	272,704	-
CTP Fund	2,100,000	-	-	2,100,000	-	-	2,100,000	-
Afghanistan Security Forces Fund	3,762,257	-	-	3,762,257	-	-	3,762,257	-
Iraq Train and Equip Fund	715,000	-	-	715,000	-	-	715,000	-
Syria Train and Equip Fund	600,000	-	-	600,000	-	-	600,000	-
Total OPERATION AND MAINTENANCE	40,207,249	-	-	40,207,249	-	-	40,207,249	-
<u>PROCUREMENT</u>								
Aircraft Procurement, Army	164,987	-	-	164,987	-	-	164,987	-
Missile Procurement, Army	37,260	-	-	37,260	-	-	37,260	-
Procurement of W&TCV, Army	26,030	-	-	26,030	-	-	26,030	-
Procurement of Ammunition, Army	192,040	-	-	192,040	-	-	192,040	-
Other Procurement, Army	1,205,596	-	-	1,205,596	-	-	1,205,596	-
Jt IED Defeat Fund	493,271	-	-	493,271	-	-	493,271	-
Aircraft Procurement, Navy	217,394	-	-	217,394	-	-	217,394	-
Weapons Procurement, Navy	3,344	-	-	3,344	-	-	3,344	-
Proc. of Ammunition, Navy & MC	136,930	-	-	136,930	-	-	136,930	-
Other Procurement, Navy	12,186	-	-	12,186	-	-	12,186	-
Procurement, Marine Corps	48,934	-	-	48,934	-	-	48,934	-
Aircraft Procurement, Air Force	128,900	-	-	128,900	-	-	128,900	-
Missile Procurement, Air Force	289,142	-	-	289,142	-	-	289,142	-
Proc. of Ammunition, Air Force	228,874	-	-	228,874	-	-	228,874	-
Other Procurement, Air Force	3,859,964	-	-	3,859,964	-	-	3,859,964	-
Procurement, Defense-Wide	212,418	-	-	212,418	-	-	212,418	-
Total PROCUREMENT	7,257,270	-	-	7,257,270	-	-	7,257,270	-
<u>RESEARCH, DEV, TEST & EVAL</u>								
RDT&E, Army	1,500	-	-	1,500	-	-	1,500	-
RDT&E, Navy	35,747	-	-	35,747	-	-	35,747	-
RDT&E, Air Force	17,100	-	-	17,100	-	-	17,100	-
RDT&E, Defense-Wide	137,087	-	-	137,087	-	-	137,087	-
Total RESEARCH, DEV, TEST & EVAL	191,434	-	-	191,434	-	-	191,434	-
<u>REVOLVING AND MGMT FUNDS</u>								
Working Capital Fund, Air Force	2,500	-	-	2,500	-	-	2,500	-
Working Capital Fund, Defense	86,350	-	-	86,350	-	-	86,350	-
Total REVOLVING AND MGMT FUNDS	88,850	-	-	88,850	-	-	88,850	-
TOTAL DEPARTMENT OF DEFENSE	50,949,561	-	-	50,949,561	-	-	50,949,561	-
<u>RECAP BY COMPONENT</u>								
DEPARTMENT OF THE ARMY	20,685,013	-	-	20,685,013	-	-	20,685,013	-
DEPARTMENT OF THE NAVY	7,011,931	-	-	7,011,931	-	-	7,011,931	-
DEPARTMENT OF THE AIR FORCE	14,442,163	-	-	14,442,163	-	-	14,442,163	-
DEFENSE-WIDE	8,810,454	-	-	8,810,454	-	-	8,810,454	-
TOTAL DEPARTMENT OF DEFENSE	50,949,561	-	-	50,949,561	-	-	50,949,561	-

FINANCING

The Direct Budget Plan

(FAD's 735, 736, and 737)

- FY 2014 Actual Base and OCO (FAD 735)
- FY 2015 Base and OCO Enacted (FAD 736)
- FY 2016 Base Request (FAD 737)
- FY 2016 OCO Request (FAD 737)

FINANCING

The Direct Budget Plan

(FAD's 735, 736, and 737)

➤ FY 2014 Actual Base and OCO (FAD 735)

- FY 2015 Base and OCO Enacted (FAD 736)
- FY 2016 Base Request (FAD 737)
- FY 2016 OCO Request (FAD 737)

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FY 2016 DEPARTMENT OF DEFENSE BUDGET
FY 2014 Base and Appropriated OCO
FINANCING OF THE FISCAL YEAR 2014 COLUMN
(Thousands of Dollars)

FY 2014 APPROPRIATION TITLE	DIRECT BUDGET PLAN (TOA)	FINANCING ADJUSTMENTS						
		UNOBLIGATED BALANCE BROUGHT FORWARD AVAILABLE FOR PROGRAMS/ TRANSFERS	RECOUPMENTS & REPROGRAM- MING FROM (-) OR TO PRIOR YEAR BUDGET PLANS	UNOBLIGATED BALANCE CARRIED FORWARD AVAILABLE TO FINANCE PROGRAMS/ TRANSFERS	OTHER BUDGETARY RESOURCES	UNOBLIGATED BALANCE TRANSFERS IN (FROM OTHER ACCOUNTS)	UNOBLIGATED BALANCE TRANSFERS OUT (TO OTHER ACCOUNTS)	OTHER FINANCING ADJUSTMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
MILITARY PERSONNEL								
Military Personnel, Army	45,886,339	-22,642	-	342	-	-41,000	-	35,643
Medicare-Ret.Contrib., Army	2,109,308	-	-	-	-	-	-	-
Military Personnel, Navy	27,356,155	-1,375	-	311	-722	-	-	194,746
Medicare-Ret. Contrib., Navy	1,298,063	-	-	-	-	-	-	-
Military Personnel, Marine Corps	13,513,994	-5,412	-	212	-43	-	-	44,769
Medicare-Ret. Contrib., MC	779,061	-	-	-	-	-	-	-
Military Personnel, Air Force	29,267,589	-24,672	-	272	-	-128,336	-	125,578
Medicare-Ret. Contrib., AF	1,316,910	-	-	-	-	-	-	-
Reserve Personnel, Army	4,415,382	-	-	-	1	-180	180	139
Medicare-Ret.Contrib., Army Res	471,007	-	-	-	-	-	-	-
Reserve Personnel, Navy	1,870,381	-	-	-	-2,032	-	-	2,441
Medicare-Ret. Contrib., Navy Res	147,812	-	-	-	-	-	-	-
Reserve Personnel, Marine Corps	704,324	-	-	-	-	-242	183	1,172
Medicare-Ret. Contrib., MC Res	89,108	-	-	-	-	-	-	-
Reserve Personnel, Air Force	1,716,796	-	-	-	-	-602	-	30,498
Medicare-Ret.Contrib., AF Res	156,087	-	-	-	-	-	-	-
National Guard Personnel, Army	8,269,131	-	-	-	1	-935	174	26,884
Medicare-Ret.Contrib., ARNG	818,575	-	-	-	-	-	-	-
National Guard Personnel, AF	3,170,048	-	-	-	-	-126	69	7,834
Medicare-Ret. Contrib., ANG	249,750	-	-	-	-	-	-	-
Con Rcpt Acc Pmt Mil Ret Fd	-	-	-	-	6,337,452	-	-	-
Total MILITARY PERSONNEL	143,605,820	-54,101	-	1,137	6,334,657	-171,421	606	469,704
OPERATION AND MAINTENANCE								
Oper. & Maint., Army	58,517,503	-99,071	-	126,729	-58,154	-475,062	-	3,997,144
Oper. & Maint., Navy	46,112,690	-42	-	42	-1,070,777	-625,302	-	1,199,947
Oper. & Maint., Marine Corps	8,634,899	-121	-	121	-24,735	-	-	47,854
Oper. & Maint., Air Force	46,255,859	-445	-	567	-	-175,187	-	376,371
Oper. & Maint., Defense-Wide	37,697,492	-2,272,906	1,111	1,680,595	-51,634	-369,220	500	565,036
Office of the Inspector General	326,846	-	-	-	-	-	-	-
Oper. & Maint., Army Reserve	2,973,685	-	-	-	484	-	-	4,268
Oper. & Maint., Navy Reserve	1,209,878	-	-	-	-1,056	-	-	5,477
Oper. & Maint., Marine Corps Res.	267,821	-	-	-	-	-	-	215
Oper & Maint, Air Force Reserve	3,045,789	-	-	-	1	-	-	50,958
Oper. & Maint., Army Nat'l Guard	6,876,337	-657	-	657	-434	-295	144	63,805
Oper. & Maint., Air Nat'l Guard	6,389,499	-	-	-	-1	-	-	28,044
Overseas Contingency Ops Trf Fnd	-	-9,972	-	9,972	-	-	-	-
Court of Appeals, Armed Forces	12,866	-	-	-	-	-	-	740
Drug Intrdct & Counter-Drug Act	376,305	-	-391,331	-	-	-21,682	413,013	-
Spt. for Int'l Sport. Comp., Def	1,969	-8,299	-	6,867	-105	-	-	-432
Foreign Currency Fluct., Defense	-	-970,000	-	970,000	-	-	89,000	-89,000
Defense Health Program	32,635,289	-	560,973	-	-	-	-	-308,444
Environmental Rest. Fund, Army	-	-39,868	-	68,854	-	-	25,683	-
Environmental Rest. Fund, Navy	-	-2	-	13,582	-13,580	-	-	-
Environmental Rest. Fund, AF	-	-3	-	20,268	-	-	-	-
Environmental Rest. Fund, Def.	-	-602	-	175	-	-	600	-
Envir. Rest., Form. Used Sites	-	-2	-	17,002	-	-	-	-
Overseas Hum., Dis. & Civic. Aid	1,109,500	-	-	-	-	-	-	-
Coop Threat Red Account	581,480	-	-37,500	-	-	-	-	-
Contr to Coop Threat Red	18,592	-522	-	164	-	-	-	-
Paymnt to Kaho'olawe Island Fd	3	-43	-	40	-	-	-	-
Afghanistan Security Forces Fund	3,962,340	-	764,380	-	-	-	-	-
Afghanistan Infrastructure Fund	199,000	-	-179,500	-	-	-	179,500	-
Dod Acq Workforce Dev Fund	318,848	-	85,759	-	-349,298	-219,068	219,068	-4,278
Ship Modern, Ops and Sustain	2,038,200	-	-2,098,956	-	-	-	178,956	-
Emer. Response Fd, Def.	-	-200,526	-	202,555	-143	-	-	-1,886
Emergency Response	-	-11,142	-	11,142	-	-	-	-
Def. Burdensharing - Allies/NATO	-	-145,993	-	468,494	696,858	-	-	-
Restoration of Rocky Mtn Arsenal	-	-14,017	-	15,801	1,267	-	-	-117
National Science Center, Army	-	-127	-	124	-	-	-	-
Proceeds, Trans/Disp Comm Fac.	-	-904	-	1,486	-	-	-	-
Kaho'olawe Is Conv, Rm Env Res	-	-14	-	10	4	-	-	-
Disposal of DoD Real Property	-	-46,536	-	40,756	12,126	-	-	-411
Lease of DoD Real Property	-	-136,465	-	155,764	33,016	-	-	-2,951
DoD Overseas Mil. Fac. Inv. Rec.	-	-1,753	145	1,730	470	-	-	-447
DoD Vietnam War Comm Fund	-	-12,110	-	17,129	-	-	-	-
DOD Korean War Comm Fund	-	-	-	-	2	-	-	-15
Total OPERATION AND MAINTENANCE	259,562,690	-3,972,142	-1,294,919	3,830,626	-825,689	-1,885,816	1,106,464	5,931,878

FY 2016 DEPARTMENT OF DEFENSE BUDGET
FY 2014 Base and Appropriated OCO
FINANCING OF THE FISCAL YEAR 2014 COLUMN
(Thousands of Dollars)

FY 2014 APPROPRIATION TITLE	TOTAL FINANCING ADJUSTMENTS	TOTAL BUDGET AUTHORITY	DEBT/CONTRACT AND BORROWING AUTHORITY	3732/DEFICIENCY LIQUIDATIONS AND DEBT REDUCTION	BUDGET AUTHORITY TRANSFERS OUT (TO OTHER ACCOUNTS)	BUDGET AUTHORITY TRANSFERS IN (FROM OTHER ACCOUNTS)	BUDGET AUTH RESCISSIONS REAPPROP BORROW AUTH, CONTR AUTH, CONTR AUTH WITHDRAWN & CONCEPTS	APPRO- PRIATIONS
(1)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
MILITARY PERSONNEL								
Military Personnel, Army	-27,657	45,858,682	-	-	-312,000	-	-22,300	46,192,982
Medicare-Ret.Contrib., Army	-	2,109,308	-	-	-	-	2,109,308	-
Military Personnel, Navy	192,960	27,549,115	-	-	-210,000	-	-1,200	27,760,315
Medicare-Ret. Contrib., Navy	-	1,298,063	-	-	-	-	1,298,063	-
Military Personnel, Marine Corps	39,526	13,553,520	-	-	-8,800	34,093	-5,200	13,533,427
Medicare-Ret. Contrib., MC	-	779,061	-	-	-	-	779,061	-
Military Personnel, Air Force	-27,158	29,240,431	-	-	-51,400	21,664	-24,400	29,294,567
Medicare-Ret. Contrib., AF	-	1,316,910	-	-	-	-	1,316,910	-
Reserve Personnel, Army	140	4,415,521	-	-	-19	4,625	-	4,410,915
Medicare-Ret.Contrib., Army Res	-	471,007	-	-	-	-	471,007	-
Reserve Personnel, Navy	409	1,870,790	-	-	-925	7,511	-	1,864,204
Medicare-Ret. Contrib., Navy Res	-	147,812	-	-	-	-	147,812	-
Reserve Personnel, Marine Corps	1,113	705,437	-	-	-23	35,217	-	670,243
Medicare-Ret. Contrib., MC Res	-	89,108	-	-	-	-	89,108	-
Reserve Personnel, Air Force	29,896	1,746,692	-	-	-	3,101	-	1,743,591
Medicare-Ret.Contrib., AF Res	-	156,087	-	-	-	-	156,087	-
National Guard Personnel, Army	26,124	8,295,254	-	-	-6,034	267,726	-	8,033,562
Medicare-Ret.Contrib., ARNG	-	818,575	-	-	-	-	818,575	-
National Guard Personnel, AF	7,777	3,177,825	-	-	-2,701	59,186	-	3,121,340
Medicare-Ret. Contrib., ANG	-	249,750	-	-	-	-	249,750	-
Con Rcpt Acc Pmt Mil Ret Fd	6,337,452	6,337,452	-	-	-	-	-688,548	7,026,000
Total MILITARY PERSONNEL	6,580,582	150,186,400	-	-	-591,902	433,123	6,694,033	143,651,146
OPERATION AND MAINTENANCE								
Oper. & Maint., Army	3,491,586	62,009,089	-	-	-2,137,706	1,133,652	-	63,013,143
Oper. & Maint., Navy	-496,132	45,616,558	-	-	-6,220	1,308,242	-	44,314,536
Oper. & Maint., Marine Corps	23,119	8,658,018	-	-	-115,200	13,835	-	8,759,383
Oper. & Maint., Air Force	201,306	46,457,165	-	-	-48,482	641,581	-	45,864,066
Oper. & Maint., Defense-Wide	-446,518	37,250,773	-	-	-1,572,059	1,448,907	-	37,373,925
Office of the Inspector General	-	326,846	-	-	-	80	-	326,766
Oper. & Maint., Army Reserve	4,752	2,978,437	-	-	-	2,827	-	2,975,610
Oper. & Maint., Navy Reserve	4,421	1,214,299	-	-	-	217	-	1,214,082
Oper. & Maint., Marine Corps Res.	215	268,036	-	-	-	185	-	267,851
Oper & Maint, Air Force Reserve	50,959	3,096,748	-	-	-	1,692	-	3,095,056
Oper. & Maint., Army Nat'l Guard	63,220	6,939,557	-	-	-66,100	17,656	-	6,988,001
Oper. & Maint., Air Nat'l Guard	28,043	6,417,542	-	-	-395	3,433	-	6,414,504
Overseas Contingency Ops Trf Fnd	-	-	-	-	-	-	-	-
Court of Appeals, Armed Forces	740	13,606	-	-	-	-	-	13,606
Drug Intrdct & Counter-Drug Act	-	376,305	-	-	-1,031,426	15,541	-	1,392,190
Spt. for Int'l Sport. Comp., Def	-1,969	-	-	-	-	-	-	-
Foreign Currency Fluct., Defense	-	-	-	-	-	-	-	-
Defense Health Program	252,529	32,887,818	-	-	-873,186	422,009	-249,977	33,588,972
Environmental Rest. Fund, Army	54,669	54,669	-	-	-298,815	54,669	-	298,815
Environmental Rest. Fund, Navy	-	-	-	-	-316,103	-	-	316,103
Environmental Rest. Fund, AF	20,265	20,265	-	-	-439,820	20,265	-	439,820
Environmental Rest. Fund, Def.	173	173	-	-	-10,584	-	-	10,757
Envir. Rest., Form. Used Sites	17,000	17,000	-	-	-287,443	17,000	-	287,443
Overseas Hum., Dis. & Civic. Aid	-	1,109,500	-	-	-	1,000,000	-	109,500
Coop Threat Red Account	-37,500	543,980	-	-	-	81,025	-37,500	500,455
Contr to Coop Threat Red	-358	18,234	-	-	-	-	18,234	-
Paymnt to Kaho'olawe Island Fd	-3	-	-	-	-	-	-	-
Afghanistan Security Forces Fund	764,380	4,726,720	-	-	-	-	-	4,726,720
Afghanistan Infrastructure Fund	-	199,000	-	-	-	-	-	199,000
Dod Acq Workforce Dev Fund	-267,817	51,031	-	-	-	-	-	51,031
Ship Modern, Ops and Sustain	-1,920,000	118,200	-	-	-206,200	-	-1,920,000	2,244,400
Emer. Response Fd, Def.	-	-	-	-	-	-	-	-
Emergency Response	-	-	-	-	-	-	-	-
Def. Burdensharing - Allies/NATO	1,019,359	1,019,359	-	-	-	-	1,019,359	-
Restoration of Rocky Mtn Arsenal	2,934	2,934	-	-	-	-	2,934	-
National Science Center, Army	-3	-3	-	-	-	-	-3	-
Proceeds, Trans/Disp Comm Fac.	582	582	-	-	-	-	582	-
Kaho'olawe Is Conv, Rm Env Res	-	-	-	-	-	-	-	-
Disposal of DoD Real Property	5,935	5,935	-	-	-	-	5,935	-
Lease of DoD Real Property	49,364	49,364	-	-	-	-	49,364	-
DoD Overseas Mil. Fac. Inv. Rec.	145	145	-	-	-	-	145	-
DoD Vietnam War Comm Fund	5,019	5,019	-	-	-	5,000	19	-
DOD Korean War Comm Fund	-13	-13	-	-	-	-	-13	-
Total OPERATION AND MAINTENANCE	2,890,402	262,452,891	-	-	-7,409,739	6,187,816	-1,110,921	264,785,735

FY 2016 DEPARTMENT OF DEFENSE BUDGET
FY 2014 Base and Appropriated OCO
FINANCING OF THE FISCAL YEAR 2014 COLUMN
(Thousands of Dollars)

FY 2014 APPROPRIATION TITLE	DIRECT BUDGET PLAN (TOA)	FINANCING ADJUSTMENTS						
		UNOBLIGATED BALANCE BROUGHT FORWARD AVAILABLE FOR PROGRAMS/ TRANSFERS	RECOUPMENTS & REPROGRAM- MING FROM (-) OR TO PRIOR YEAR BUDGET PLANS	UNOBLIGATED BALANCE CARRIED FORWARD AVAILABLE TO FINANCE PROGRAMS/ TRANSFERS	OTHER BUDGETARY RESOURCES	UNOBLIGATED BALANCE TRANSFERS IN (FROM OTHER ACCOUNTS)	UNOBLIGATED BALANCE TRANSFERS OUT (TO OTHER ACCOUNTS)	OTHER FINANCING ADJUSTMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
PROCUREMENT								
Aircraft Procurement, Army	5,082,533	-	498,540	-	-	-35,500	30,960	-
Missile Procurement, Army	1,693,562	-	1,170	-	-	-	-	-1,170
Procurement of W&TCV, Army	1,610,811	-	-23,753	-	-	-	25,313	-1,560
Procurement of Ammunition, Army	1,598,967	-	7,720	-	-	-6,004	-	-1,716
Other Procurement, Army	5,846,344	-	51,391	-	-	-71,619	61,530	-
Jt IED Defeat Fund	879,225	-	-	-	-	-	-	-
Aircraft Procurement, Navy	16,448,382	-	52,767	-	-	-	21,855	-
Weapons Procurement, Navy	2,976,923	-	-13,612	-	-	-	38,712	-
Proc. of Ammunition, Navy & MC	719,042	-	-	-	-	-	-	-
Shipbuilding & Conversion, Navy	15,231,364	-	285,671	-	-	-28,031	3,000	-260,640
Other Procurement, Navy	5,689,605	-	-272,960	-	-	-	-	-
Coastal Defense Augmentation	-	-3,391	-	3,391	-	-	-	-
Procurement, Marine Corps	1,342,493	-	-22,631	-	-	-6,488	16,470	-
Aircraft Procurement, Air Force	10,608,060	-	-639,379	-	-	-	33,954	-
Missile Procurement, Air Force	4,310,213	-	101,208	-	-	-9,199	200	-
Proc. of Ammunition, Air Force	884,003	-	-	-	-	-	-	-
Other Procurement, Air Force	19,174,630	-	-13,532	-	1	-75,869	15,332	-
Procurement, Defense-Wide	4,619,721	-	-91,943	-	-	-	-	-
National Guard & Reserve Equip	1,000,000	-	-	-	-	-	-	-
Defense Production Act Purchases	105,135	-	-	-	-	-	-	-
Chem Agents & Munitions Destr	931,875	-	-17,699	-	-	-	-	-
Total PROCUREMENT	100,752,888	-3,391	-97,042	3,391	1	-232,710	247,326	-265,086
RESEARCH, DEV, TEST & EVAL								
RDT&E, Army	7,124,298	-	-38,087	-	-	-28,013	25,000	-
RDT&E, Navy	14,946,053	-	126,320	-	-	-49,005	5,155	-
RDT&E, Air Force	23,823,510	-	-12,225	-	-	-9,601	20,180	-
Tanker Rep. Transfer Fund, AF	-	-92	-	92	-	-	-	-
RDT&E, Defense-Wide	17,317,849	-	-14,655	-	-	-345	-	-
Operational Test & Eval., Def.	246,091	-	-	-	-	-	-	-
Total RESEARCH, DEV, TEST & EVAL	63,457,801	-92	61,353	92	-	-86,964	50,335	-
MILITARY CONSTRUCTION								
Military Construction, Army	1,172,128	-	-267,253	-	-	-67,253	67,253	-
Military Construction, Navy	1,634,053	-	-16,347	-	-	-4,363	4,347	-
Ford Island Improvement Acct	-	-	8	-	-	-	-	-
Military Construction, Air Force	1,054,973	-	-35,608	-	-	-6,269	-	-
Military Construction, Def-Wide	3,486,251	-	-52,782	-	-	-40,859	38,813	-
NATO Security Investment Program	718,739	-141,831	-	244,927	46,757	-	-	-668,892
Mil. Con., Army National Guard	314,740	-	-	-	-	-	-	-
Mil. Con., Air National Guard	119,800	-	-14,200	-	-	-	-	-
Mil. Con., Army Reserve	156,560	-	-	-	-	-	-	-
Mil. Con., Naval Reserve	29,000	-	-	-	-	-	-	-
Mil. Con., Air Force Reserve	45,659	-	-	-	-	-	-	-
Chemical Demil. Constuction, DW	122,536	-	-	-	-	-	-	-
DoD BRAC - Army	442,949	-	-	394,603	-	-	-657,148	-3
DoD BRAC - Navy	142,905	-	-	61,196	-	-	-59,521	-
DoD BRAC - Air Force	133,442	-	-	102,778	-	-	-109,844	-
DoD BRAC - Defense-Wide	9,980	-	-	335,789	-26,439	-	-319,330	-
Base Realgn & Cl, A	16,323	-32,280	-	-	-	-	40,793	-24,836
Base Realgn & Cl, N	11,410	-42,865	-	-	-1,253	-104,379	150,072	-12,985
Base Realgn & Cl, AF	51,814	-28,200	-	-	-2,816	-23,606	6,434	-3,626
Base Realgn & Cl, D	4	-16,793	-	10,398	-	-112,143	118,857	-323
FY 2005 BRAC - Army	24,307	-810,608	-	-	7,787	-	921,640	-143,126
FY 2005 BRAC - Navy	12,561	-85,764	-	-	-233	-	91,304	-17,868
FY 2005 BRAC - Air Force	4,068	-105,272	-	-	-1,502	-	110,177	-7,471
FY 2005 BRAC - Defense Wide	1,463	-57,972	-	143,751	696	-32,537	-20,765	-34,636
Foreign Currency Fluct., Con, Def	-	-709	-	709	-	-202,006	269,601	-67,595
Total MILITARY CONSTRUCTION	9,705,665	-1,322,294	-386,182	1,294,151	22,997	-593,415	652,683	-981,361
FAMILY HOUSING								
Fam. Housing Constr., Army	32,370	-	-4,962	-	-	-4,962	4,962	-
Fam. Housing Oper. & Maint, Army	469,693	-	-	-	-2,740	-20,048	-	65,966
Fam. Housing Constr., Navy & MC	85,728	-	-50,321	-	-	-12,321	50,321	-
Fam. Housing Oper. & Maint, N&MC	344,174	-	-	-	-10,101	-7,830	-	53,201
Fam. Housing Constr., AF	155,670	-	-74,310	-	-	-79,310	74,310	-
Fam. Housing Oper. & Maint., AF	313,861	-	-	-	1	-26,375	-	101,111
Fam. Housing Oper. & Maint., DW	55,099	-	-	-	-	-	-	746
Homeowners Asst. Fund, Defense	16,399	-319,707	-	247,363	-24,259	-	-	-19,745
Homeowners Asst. Fund, Def, RA	-	-459	-	583	-50	-	-	-74
DoD Fam Hsg Improvement Fund	40,133	-68,115	-	73,297	-	-38,000	-	-4,166
Family Hsg Direct Loan	-	-	-	-	72,591	-	-	23,941
Family Hsg Guaranteed	-	-46,939	-	58,522	-10,052	-	-	-
DoD Unacomp Hsg Improvement Fund	-	-9	-	9	-	-	-	-
Total FAMILY HOUSING	1,513,127	-435,229	-129,593	379,774	25,390	-188,846	129,593	220,980
REVOLVING AND MGMT FUNDS								
National Def Stockpile Trans Fd	-	-275,330	-	201,689	52,668	-	-	20,973
Pent. Reserv. Maint. Rev. Fd.	-	-39,823	-	22,396	-19,160	-	-	36,587
National Defense Sealift Fund	761,416	-177,183	-	45,254	16,414	-	-	-72,688
Working Capital Fund, Army	228,646	-2,916,827	-	2,783,613	402,212	-	161,000	-483,313
Working Capital Fund, Navy	-	-3,635,288	-	3,265,150	2,670,168	-	442,000	-522,950
Working Capital Fund, Air Force	143,719	-1,770,596	-	2,163,911	-1,338,000	-1,441,289	1,646,625	-
Working Capital Fund, Defense	178,106	-109,818	-	479,186	7,089,526	-	347,500	-411,800
Working Capital Fund, DECA	1,278,366	-128,272	-	213,182	-17,419	-	-	-
Buildings Maintenance Fund	-	-36,630	-	49,136	39,747	-	-	-52,253
Total REVOLVING AND MGMT FUNDS	2,590,253	-9,089,767	-	9,223,517	8,896,156	-1,441,289	2,597,125	-1,485,444

FY 2016 DEPARTMENT OF DEFENSE BUDGET
FY 2014 Base and Appropriated OCO
FINANCING OF THE FISCAL YEAR 2014 COLUMN
(Thousands of Dollars)

FY 2014 APPROPRIATION TITLE	TOTAL FINANCING ADJUSTMENTS	TOTAL BUDGET AUTHORITY	DEBT/CONTRACT AND BORROWING AUTHORITY	3732/DEFICIENCY LIQUIDATIONS AND DEBT REDUCTION	BUDGET AUTHORITY TRANSFERS OUT (TO OTHER ACCOUNTS)	BUDGET AUTHORITY TRANSFERS IN (FROM OTHER ACCOUNTS)	BUDGET AUTH RESCISSIONS REAPPROP BORROW AUTH, CONTR AUTH, CONTR AUTH WITHDRAWN & CONCEPTS	APPRO- PRIATIONS
(1)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
PROCUREMENT								
Aircraft Procurement, Army	494,000	5,576,533	-	-	-101,434	164,076	-	5,513,891
Missile Procurement, Army	-	1,693,562	-	-	-	15,426	-	1,678,136
Procurement of W&TCV, Army	-	1,610,811	-	-	-	-	-	1,610,811
Procurement of Ammunition, Army	-	1,598,967	-	-	-36,000	-	-	1,634,967
Other Procurement, Army	41,302	5,887,646	-	-	-37,820	507,352	-172,696	5,590,810
Jt IED Defeat Fund	-	879,225	-	-	-	-	-	879,225
Aircraft Procurement, Navy	74,622	16,523,004	-	-	-41,345	32,379	-122,000	16,653,970
Weapons Procurement, Navy	25,100	3,002,023	-	-	-55,334	-	-38,300	3,095,657
Proc. of Ammunition, Navy & MC	-	719,042	-	-	-	364	-	718,678
Shipbuilding & Conversion, Navy	-	15,231,364	-	-	-	-	-	15,231,364
Other Procurement, Navy	-272,960	5,416,645	-	-	-3,545	122,037	-274,465	5,572,618
Coastal Defense Augmentation	-	-	-	-	-	-	-	-
Procurement, Marine Corps	-12,649	1,329,843	-	-	-24,449	-	-12,650	1,366,942
Aircraft Procurement, Air Force	-605,425	10,002,635	-	-	-5,988	129,400	-688,825	10,568,048
Missile Procurement, Air Force	92,209	4,402,422	-	-	-	-	-65,000	4,467,422
Proc. of Ammunition, Air Force	-	884,003	-	-	-	16,500	-	867,503
Other Procurement, Air Force	-74,068	19,100,562	-	-	-81,348	137,796	-44,900	19,089,014
Procurement, Defense-Wide	-91,943	4,527,778	-	-	-9,000	31,587	-104,043	4,609,234
National Guard & Reserve Equip	-	1,000,000	-	-	-	-	-	1,000,000
Defense Production Act Purchases	-	105,135	-	-	-	45,000	-	60,135
Chem Agents & Munitions Destr	-17,699	914,176	-	-	-89,947	-	-	1,004,123
Total PROCUREMENT	-347,511	100,405,376	-	-	-486,210	1,201,917	-1,522,879	101,212,548
RESEARCH, DEV, TEST & EVAL								
RDT&E, Army	-41,100	7,083,198	-	-	-59,679	52,796	-46,100	7,136,181
RDT&E, Navy	82,470	15,028,523	-	-	-11,400	118,425	-59,257	14,980,755
RDT&E, Air Force	-1,646	23,821,864	-	-	-34,627	314,500	-38,646	23,580,637
Tanker Rep. Transfer Fund, AF	-	-	-	-	-	-	-	-
RDT&E, Defense-Wide	-15,000	17,302,849	-	-	-46,597	208,017	-15,000	17,156,429
Operational Test & Eval., Def.	-	246,091	-	-	-	-	-	246,091
Total RESEARCH, DEV, TEST & EVAL	24,724	63,482,525	-	-	-152,303	693,738	-159,003	63,100,093
MILITARY CONSTRUCTION								
Military Construction, Army	-267,253	904,875	-	-	-	-	-200,000	1,104,875
Military Construction, Navy	-16,363	1,617,690	-	-	-	-	-12,000	1,629,690
Ford Island Improvement Acct	8	8	-	-	-	-	8	-
Military Construction, Air Force	-41,877	1,013,096	-	-	-	-	-39,700	1,052,796
Military Construction, Def-Wide	-54,828	3,431,423	-	-	-	-	-14,000	3,445,423
NATO Security Investment Program	-519,039	199,700	-	-	-	-	-	199,700
Mil. Con., Army National Guard	-	314,740	-	-	-	-	-	314,740
Mil. Con., Air National Guard	-14,200	105,600	-	-	-	-	-14,200	119,800
Mil. Con., Army Reserve	-	156,560	-	-	-	-	-	156,560
Mil. Con., Naval Reserve	-	29,000	-	-	-	-	-	29,000
Mil. Con., Air Force Reserve	-	45,659	-	-	-	-	-	45,659
Chemical Demil. Constuction, DW	-	122,536	-	-	-	-	-	122,536
DoD BRAC - Army	-262,548	180,401	-	-	-	-	-	180,401
DoD BRAC - Navy	1,675	144,580	-	-	-	-	-	144,580
DoD BRAC - Air Force	-7,066	126,376	-	-	-	-	-	126,376
DoD BRAC - Defense-Wide	-9,980	-	-	-	-	-	-	-
Base Realgn & Cl, A	-16,323	-	-	-	-	-	-	-
Base Realgn & Cl, N	-11,410	-	-	-	-	-	-	-
Base Realgn & Cl, AF	-51,814	-	-	-	-	-	-	-
Base Realgn & Cl, D	-4	-	-	-	-	-	-	-
FY 2005 BRAC - Army	-24,307	-	-	-	-	-	-	-
FY 2005 BRAC - Navy	-12,561	-	-	-	-	-	-	-
FY 2005 BRAC - Air Force	-4,068	-	-	-	-	-	-	-
FY 2005 BRAC - Defense Wide	-1,463	-	-	-	-	-	-	-
Foreign Currency Fluct, Con, Def	-	-	-	-	-	-	-	-
Total MILITARY CONSTRUCTION	-1,313,421	8,392,244	-	-	-	-	-279,892	8,672,136
FAMILY HOUSING								
Fam. Housing Constr., Army	-4,962	27,408	-	-	-	-	-	27,408
Fam. Housing Oper. & Maint, Army	43,178	512,871	-	-	-	-	-	512,871
Fam. Housing Constr., Navy & MC	-12,321	73,407	-	-	-	-	-	73,407
Fam. Housing Oper. & Maint, N&MC	35,270	379,444	-	-	-	-	-	379,444
Fam. Housing Constr., AF	-79,310	76,360	-	-	-	-	-	76,360
Fam. Housing Oper. & Maint., AF	74,737	388,598	-	-	-	-	-	388,598
Fam. Housing Oper. & Maint., DW	746	55,845	-	-	-	-	-	55,845
Homeowners Asst. Fund, Defense	-116,348	-99,949	-	-	-	-	-99,949	-
Homeowners Asst. Fund, Def, RA	-	-	-	-	-	-	-	-
DoD Fam Hsg Improvement Fund	-36,984	3,149	-	-	-	-	-	3,149
Family Hsg Direct Loan	96,532	95,259	-	95,259	-	-	-	-
Family Hsg Guaranteed	1,531	-	-	-	-	-	-	-
DoD Unaccmp Hsg Improvement Fund	-	-	-	-	-	-	-	-
Total FAMILY HOUSING	2,069	1,512,392	-	95,259	-	-	-99,949	1,517,082
REVOLVING AND MGMT FUNDS								
National Def Stockpile Trans Fd	-	-	-	-	-	-	-	-
Pent. Reserv. Maint. Rev. Fd.	-	-	-	-	-	-	-	-
National Defense Sealift Fund	-188,203	573,213	-	-	-	-	-24,000	597,213
Working Capital Fund, Army	-53,315	219,890	-44,559	-	-	219,890	-	-
Working Capital Fund, Navy	2,219,080	-	2,219,080	-	-	-	-	-
Working Capital Fund, Air Force	-739,349	150,231	-746,862	-	-	150,231	-	-
Working Capital Fund, Defense	7,394,594	178,106	7,394,594	-	-	178,106	-	-
Working Capital Fund, DECA	67,491	1,365,897	-20,040	-	-	1,365,897	-	-
Buildings Maintenance Fund	-	-	-	-	-	-	-	-
Total REVOLVING AND MGMT FUNDS	8,700,298	2,487,337	8,802,213	-	-	1,914,124	-24,000	597,213

FY 2016 DEPARTMENT OF DEFENSE BUDGET
FY 2014 Base and Appropriated OCO
FINANCING OF THE FISCAL YEAR 2014 COLUMN
(Thousands of Dollars)

FY 2014 APPROPRIATION TITLE	DIRECT BUDGET PLAN (TOA)	FINANCING ADJUSTMENTS						
		UNOBLIGATED BALANCE BROUGHT FORWARD AVAILABLE FOR PROGRAMS/ TRANSFERS	RECOUPMENTS & REPROGRAM- MING FROM (-) OR TO PRIOR YEAR BUDGET PLANS	UNOBLIGATED BALANCE CARRIED FORWARD AVAILABLE TO FINANCE PROGRAMS/ TRANSFERS	OTHER BUDGETARY RESOURCES	UNOBLIGATED BALANCE TRANSFERS IN (FROM OTHER ACCOUNTS)	UNOBLIGATED BALANCE TRANSFERS OUT (TO OTHER ACCOUNTS)	OTHER FINANCING ADJUSTMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
DEFENSE-WIDE CONTINGENCIES								
DoD Closed Accounts	-	-	42,406	-	-	-	-	-
Total DEFENSE-WIDE CONTINGENCIES	-	-	42,406	-	-	-	-	-
DEDUCT FOR OFFSETTING RCPTS								
Offsetting Receipts	-	-	-	-	-2,081,028	-	-	-
Total DEDUCT FOR OFFSETTING RCPTS	-	-	-	-	-2,081,028	-	-	-
TRUST FUNDS								
Voluntary Separation Incent Fund	-	-	-	-	99,131	-	-	-
Host Nat Sup, US Reloc Act, Def	-	-17,046	-	12,221	89,436	-	-	6,950
Ainsworth Library	-	-24	-	24	-	-	-	-
Navy General Gift Fund	-	-5,261	-	5,463	1,336	-	-	-
Ships Stores Profit, Navy	-	-2,415	-	2,538	10,352	-	-	-
USN Academy Gift and Museum Fund	-	-13,049	-	14,832	8,504	-	-	-
Army General Gift Fund	-	-6,150	-	6,036	17,041	-	-	-2
DoD General Gift Fund	-	-6,896	-	7,296	42	-	-	-
Air Force General Gift Fund	-	-13,293	-	12,789	11,289	-	-	-141
National Security Educ. Trust Fd	-	-3,894	-	3,894	-13	-	-	13
For. Nat. Empl. Sep. Pay Tr. Fd	-	-92,617	-	70,515	104,453	-	-	-
Air Force Cadet Fund-TR	-	-	-	73	-73	-	-	-
Schg Coll,Sales Comm.Strs, D-TR	-	-41,868	-	64,186	-23,682	-	-	1,364
Supt for US Rel Guan Act	-	-828,974	-	839,153	5,693	-	-	-
Total TRUST FUNDS	-	-1,031,487	-	1,039,020	323,509	-	-	8,184
INTERFUND TRANSACTIONS								
Profits Sales of Ships Stores, N	-	-	-	-	-10,000	-	-	-
Emp Agy Cont, For. Nat'l Emp Sep	-	-	-	-	-82,000	-	-	-
Emp Agy Cont, VSI Trust Fd.	-	-	-	-	-52,400	-	-	-
Total INTERFUND TRANSACTIONS	-	-	-	-	-144,400	-	-	-
TOTAL DEPARTMENT OF DEFENSE	581,188,244	-15,908,503	-1,803,977	15,771,708	12,551,593	-4,600,461	4,784,132	3,898,855
RECAP BY COMPONENT								
DEPARTMENT OF THE ARMY	162,246,474	-3,942,271	791,947	3,396,783	-123,533	-750,871	886,984	3,537,991
DEPARTMENT OF THE NAVY	164,397,498	-3,972,225	-2,010,061	3,412,142	1,355,246	-837,961	942,854	662,691
DEPARTMENT OF THE AIR FORCE	152,391,749	-1,942,573	-688,046	2,300,750	-1,484,100	-1,975,769	1,797,437	709,156
DEFENSE-WIDE	102,152,523	-6,051,434	59,777	6,662,033	12,803,980	-1,035,860	1,156,857	-1,010,983
DEFENSE-WIDE CONTINGENCIES	-	-	42,406	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	581,188,244	-15,908,503	-1,803,977	15,771,708	12,551,593	-4,600,461	4,784,132	3,898,855

FY 2016 DEPARTMENT OF DEFENSE BUDGET
FY 2014 Base and Appropriated OCO
FINANCING OF THE FISCAL YEAR 2014 COLUMN
(Thousands of Dollars)

FY 2014				3732/DEFICIENCY			BUDGET AUTH		
APPROPRIATION TITLE	TOTAL FINANCING ADJUSTMENTS	TOTAL BUDGET AUTHORITY	DEBT/CONTRACT AND BORROWING AUTHORITY	LIQUIDATIONS AND DEBT REDUCTION	BUDGET AUTHORITY TRANSFERS OUT (TO OTHER ACCOUNTS)	BUDGET AUTHORITY TRANSFERS IN (FROM OTHER ACCOUNTS)	RESCISSIIONS REAPPROP BORROW AUTH, CONTR AUTH, CONTR AUTH WITHDRAWN & CONCEPTS	APPRO- PRIATIONS	
(1)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	
DEFENSE-WIDE CONTINGENCIES									
DoD Closed Accounts	42,406	-	-	-	-	-	-	-	-
Total DEFENSE-WIDE CONTINGENCIES	42,406	-	-	-	-	-	-	-	-
DEDUCT FOR OFFSETTING RCPTS									
Offsetting Receipts	-2,081,028	-2,081,028	-	-	-	-	-2,081,028	-	-
Total DEDUCT FOR OFFSETTING RCPTS	-2,081,028	-2,081,028	-	-	-	-	-2,081,028	-	-
TRUST FUNDS									
Voluntary Separation Incent Fund	99,131	99,131	-	-	-	-	99,131	-	-
Host Nat Sup, US Reloc Act, Def	91,561	91,561	-	-	-	-	91,561	-	-
Ainsworth Library	-	-	-	-	-	-	-	-	-
Navy General Gift Fund	1,538	1,537	-	-	-	-	1,537	-	-
Ships Stores Profit, Navy	10,475	10,475	-	-	-	-	10,475	-	-
USN Academy Gift and Museum Fund	10,287	10,288	-	-	-	-	10,288	-	-
Army General Gift Fund	16,925	16,924	-	-	-	-	16,924	-	-
DoD General Gift Fund	442	442	-	-	-	-	442	-	-
Air Force General Gift Fund	10,644	10,643	-	-	-	-	10,643	-	-
National Security Educ. Trust Fd	-	-	-	-	-	-	-	-	-
For. Nat. Empl. Sep. Pay Tr. Fd	82,351	82,351	-	-	-	-	82,351	-	-
Air Force Cadet Fund-TR	-	-	-	-	-	-	-	-	-
Schg Coll,Sales Comm.Strs, D-TR	-	-	-	-	-	-	-	-	-
Supt for US Rel Guan Act	15,872	15,872	-	-	-	-	15,872	-	-
Total TRUST FUNDS	339,226	339,224	-	-	-	-	339,224	-	-
INTERFUND TRANSACTIONS									
Profits Sales of Ships Stores, N	-10,000	-10,000	-	-	-	-	-10,000	-	-
Emp Agy Cont, For. Nat'l Emp Sep	-82,000	-82,000	-	-	-	-	-82,000	-	-
Emp Agy Cont, VSI Trust Fd.	-52,400	-52,400	-	-	-	-	-52,400	-	-
Total INTERFUND TRANSACTIONS	-144,400	-144,400	-	-	-	-	-144,400	-	-
TOTAL DEPARTMENT OF DEFENSE	14,693,347	587,032,961	8,802,213	95,259	-8,640,154	10,430,718	1,611,185	583,535,953	
RECAP BY COMPONENT									
DEPARTMENT OF THE ARMY	3,797,030	166,088,060	-44,559	-	-3,145,554	2,440,695	2,486,636	164,306,283	
DEPARTMENT OF THE NAVY	-447,314	161,731,103	2,219,080	-	-999,544	1,672,505	-359,720	161,417,862	
DEPARTMENT OF THE AIR FORCE	-1,283,145	151,854,464	-746,862	-	-664,761	1,499,349	664,719	150,355,157	
DEFENSE-WIDE	12,584,370	107,359,334	7,374,554	95,259	-3,830,295	4,818,169	-1,180,450	107,456,651	
DEFENSE-WIDE CONTINGENCIES	42,406	-	-	-	-	-	-	-	
TOTAL DEPARTMENT OF DEFENSE	14,693,347	587,032,961	8,802,213	95,259	-8,640,154	10,430,718	1,611,185	583,535,953	

FINANCING

The Direct Budget Plan

(FAD's 735, 736, and 737)

- FY 2014 Actual Base and OCO (FAD 735)
- **FY 2015 Base and OCO Enacted (FAD 736)**
- FY 2016 Base Request (FAD 737)
- FY 2016 OCO Request (FAD 737)

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FY 2016 DEPARTMENT OF DEFENSE BUDGET
FY 2015 Base and OCO Enacted
FINANCING OF THE FISCAL YEAR 2015 COLUMN
(Thousands of Dollars)

FY 2015 APPROPRIATION TITLE	DIRECT BUDGET PLAN (TOA)	FINANCING ADJUSTMENTS						
		UNOBLIGATED BALANCE BROUGHT FORWARD AVAILABLE FOR PROGRAMS/ TRANSFERS	RECOUPMENTS & REPROGRAM- MING FROM (-) OR TO PRIOR YEAR BUDGET PLANS	UNOBLIGATED BALANCE CARRIED FORWARD AVAILABLE TO FINANCE PROGRAMS/ TRANSFERS	OTHER BUDGETARY RESOURCES	UNOBLIGATED BALANCE TRANSFERS IN (FROM OTHER ACCOUNTS)	UNOBLIGATED BALANCE TRANSFERS OUT (TO OTHER ACCOUNTS)	OTHER FINANCING ADJUSTMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
MILITARY PERSONNEL								
Military Personnel, Army	44,376,099	-342	-	342	-	-	-	-
Medicare-Ret.Contrib., Army	2,046,867	-	-	-	-	-	-	-
Military Personnel, Navy	27,785,366	-311	-	311	-	-	-	-
Medicare-Ret. Contrib., Navy	1,312,671	-	-	-	-	-	-	-
Military Personnel, Marine Corps	13,232,242	-212	-	212	-	-	-	-
Medicare-Ret. Contrib., MC	762,093	-	-	-	-	-	-	-
Military Personnel, Air Force	28,104,796	-272	-	272	-	-	-	-
Medicare-Ret. Contrib., AF	1,274,110	-	-	-	-	-	-	-
Reserve Personnel, Army	4,342,849	-	-	-	-	-	-	-
Medicare-Ret.Contrib., Army Res	395,088	-	-	-	-	-	-	-
Reserve Personnel, Navy	1,849,877	-	-	-	-	-	-	-
Medicare-Ret. Contrib., Navy Res	124,898	-	-	-	-	-	-	-
Reserve Personnel, Marine Corps	665,493	-	-	-	-	-	-	-
Medicare-Ret. Contrib., MC Res	73,966	-	-	-	-	-	-	-
Reserve Personnel, Air Force	1,672,323	-	-	-	-	-	-	-
Medicare-Ret.Contrib., AF Res	127,214	-	-	-	-	-	-	-
National Guard Personnel, Army	7,818,610	-	-	-	-	-	-	-
Medicare-Ret.Contrib., ARNG	688,865	-	-	-	-	-	-	-
National Guard Personnel, AF	3,123,603	-	-	-	-	-	-	-
Medicare-Ret. Contrib., ANG	216,969	-	-	-	-	-	-	-
Con Rcpt Acc Pmt Mil Ret Fd	-	-	-	-	6,197,000	-	-	-
Total MILITARY PERSONNEL	139,993,999	-1,137	-	1,137	6,197,000	-	-	-
OPERATION AND MAINTENANCE								
Oper. & Maint., Army	50,111,405	-126,729	-	185,729	-	-	-	-
Oper. & Maint., Navy	43,805,865	-42	-	78,042	-	-	-	-
Oper. & Maint., Marine Corps	7,451,938	-121	-	121	-	-	-	-
Oper. & Maint., Air Force	44,535,053	-567	-	153,567	-	-	-	-
Oper. & Maint., Defense-Wide	39,425,613	-1,680,595	-	668,412	-	-	-	-
Office of the Inspector General	322,453	-	-	-	-	-	-	-
Oper. & Maint., Army Reserve	2,554,925	-	-	-	-	-	-	-
Oper. & Maint., Navy Reserve	1,067,076	-	-	-	-	-	-	-
Oper. & Maint., Marine Corps Res.	281,386	-	-	-	-	-	-	-
Oper & Maint, Air Force Reserve	3,104,136	-	-	-	-	-	-	-
Oper. & Maint., Army Nat'l Guard	6,253,612	-657	-	657	-	-	-	-
Oper. & Maint., Air Nat'l Guard	6,431,158	-	-	-	-	-	-	-
Overseas Contingency Ops Trf Fnd	-	-9,972	-	9,972	-	-	-	-
Court of Appeals, Armed Forces	13,723	-	-	-	-	-	-	-
Drug Intrdct & Counter-Drug Act	1,155,687	-	-	-	-	-	-	-
Spt. for Int'l Sport. Comp., Def	10,000	-6,867	-	6,867	-	-	-	-
Foreign Currency Fluct., Defense	-	-970,000	-	970,000	-	-	-	-
Defense Health Program	32,351,528	-	-132,125	-	-	-	-	-
Environmental Rest. Fund, Army	201,560	-68,854	-	68,854	-	-	-	-
Environmental Rest. Fund, Navy	277,294	-13,582	-	13,582	-	-	-	-
Environmental Rest. Fund, AF	408,716	-20,268	-	20,268	-	-	-	-
Environmental Rest. Fund, Def.	8,547	-175	-	175	-	-	-	-
Envir. Rest., Form. Used Sites	250,853	-17,002	-	17,002	-	-	-	-
Overseas Hum., Dis. & Civic. Aid	103,000	-	-	-	-	-	-	-
Coop Threat Red Account	365,108	-	-	-	-	-	-	-
Contr to Coop Threat Red	-	-164	-	164	-	-	-	-
CTP Fund	1,300,000	-	-	-	-	-	-	-
European Reassurantee Ini	175,000	-	-	-	-	-	-	-
Paymnt to Kaho'olawe Island Fd	-	-40	-	40	-	-	-	-
Afghanistan Security Forces Fund	4,109,333	-	-764,380	-	-	-	-	-
Iraq Train and Equip Fund	1,618,000	-	-	-	-	-	-	-
Dod Acq Workforce Dev Fund	560,000	-	-	-	-476,966	-	-	-
Ship Modern, Ops and Sustain	540,000	-	-	-	-	-	-	-
Emer. Response Fd, Def.	-	-202,555	-	202,555	-	-	-	-
Emergency Response	-	-11,142	-	11,142	-	-	-	-
Def. Burdensharing - Allies/NATO	-	-468,494	-	541,494	708,000	-	-	-
Restoration of Rocky Mtn Arsenal	-	-15,801	-	15,674	-	-	-	-
National Science Center, Army	-	-124	-	124	-	-	-	-
Proceeds, Trans/Disp Comm Fac.	-	-1,486	-	1,434	-	-	-	-
Kaho'olawe Is Conv, Rm Env Res	-	-10	-	10	-	-	-	-
Disposal of DoD Real Property	-	-40,756	-	43,410	5,546	-	-	-
Lease of DoD Real Property	-	-155,764	-	161,635	24,629	-	-	-
DoD Overseas Mil. Fac. Inv. Rec.	-	-1,730	-	1,730	-	-	-	-
DoD Vietnam War Comm Fund	-	-17,129	-	17,129	-	-	-	-
Total OPERATION AND MAINTENANCE	248,792,969	-3,830,626	-896,505	3,189,789	261,209	-	-	-

FY 2016 DEPARTMENT OF DEFENSE BUDGET
FY 2015 Base and OCO Enacted
FINANCING OF THE FISCAL YEAR 2015 COLUMN
(Thousands of Dollars)

FY 2015 APPROPRIATION TITLE	TOTAL FINANCING ADJUSTMENTS	TOTAL BUDGET AUTHORITY	DEBT/CONTRACT AND BORROWING AUTHORITY	3732/DEFICIENCY LIQUIDATIONS AND DEBT REDUCTION	BUDGET AUTHORITY TRANSFERS OUT (TO OTHER ACCOUNTS)	BUDGET AUTHORITY TRANSFERS IN (FROM OTHER ACCOUNTS)	BUDGET AUTH RESCISSIONS REAPPROP BORROW AUTH, CONTR AUTH, CONTR AUTH WITHDRAWN & CONCEPTS	APPRO- PRIATIONS
(1)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
MILITARY PERSONNEL								
Military Personnel, Army	-	44,376,099	-	-	-	-	-	44,376,099
Medicare-Ret.Contrib., Army	-	2,046,867	-	-	-	-	2,046,867	-
Military Personnel, Navy	-	27,785,366	-	-	-	-	-	27,785,366
Medicare-Ret. Contrib., Navy	-	1,312,671	-	-	-	-	1,312,671	-
Military Personnel, Marine Corps	-	13,232,242	-	-	-	-	-	13,232,242
Medicare-Ret. Contrib., MC	-	762,093	-	-	-	-	762,093	-
Military Personnel, Air Force	-	28,104,796	-	-	-	-	-	28,104,796
Medicare-Ret. Contrib., AF	-	1,274,110	-	-	-	-	1,274,110	-
Reserve Personnel, Army	-	4,342,849	-	-	-	-	-	4,342,849
Medicare-Ret.Contrib., Army Res	-	395,088	-	-	-	-	395,088	-
Reserve Personnel, Navy	-	1,849,877	-	-	-	-	-	1,849,877
Medicare-Ret. Contrib., Navy Res	-	124,898	-	-	-	-	124,898	-
Reserve Personnel, Marine Corps	-	665,493	-	-	-	-	-	665,493
Medicare-Ret. Contrib., MC Res	-	73,966	-	-	-	-	73,966	-
Reserve Personnel, Air Force	-	1,672,323	-	-	-	-	-	1,672,323
Medicare-Ret.Contrib., AF Res	-	127,214	-	-	-	-	127,214	-
National Guard Personnel, Army	-	7,818,610	-	-	-	-	-	7,818,610
Medicare-Ret.Contrib., ARNG	-	688,865	-	-	-	-	688,865	-
National Guard Personnel, AF	-	3,123,603	-	-	-	-	-	3,123,603
Medicare-Ret. Contrib., ANG	-	216,969	-	-	-	-	216,969	-
Con Rcpt Acc Pmt Mil Ret Fd	6,197,000	6,197,000	-	-	-	-	-650,560	6,847,560
Total MILITARY PERSONNEL	6,197,000	146,190,999	-	-	-	-	6,372,181	139,818,818
OPERATION AND MAINTENANCE								
Oper. & Maint., Army	59,000	50,170,405	-	-	-	59,000	-	50,111,405
Oper. & Maint., Navy	78,000	43,883,865	-	-	-	78,000	-	43,805,865
Oper. & Maint., Marine Corps	-	7,451,938	-	-	-	-	-	7,451,938
Oper. & Maint., Air Force	153,000	44,688,053	-	-	-	153,000	-	44,535,053
Oper. & Maint., Defense-Wide	-1,012,183	38,413,430	-	-	-	101,000	-	38,312,430
Office of the Inspector General	-	322,453	-	-	-	-	-	322,453
Oper. & Maint., Army Reserve	-	2,554,925	-	-	-	-	-	2,554,925
Oper. & Maint., Navy Reserve	-	1,067,076	-	-	-	-	-	1,067,076
Oper. & Maint., Marine Corps Res.	-	281,386	-	-	-	-	-	281,386
Oper & Maint, Air Force Reserve	-	3,104,136	-	-	-	-	-	3,104,136
Oper. & Maint., Army Nat'l Guard	-	6,253,612	-	-	-	-	-	6,253,612
Oper. & Maint., Air Nat'l Guard	-	6,431,158	-	-	-	-	-	6,431,158
Overseas Contingency Ops Trf Fnd	-	-	-	-	-	-	-	-
Court of Appeals, Armed Forces	-	13,723	-	-	-	-	-	13,723
Drug Intrdct & Counter-Drug Act	-	1,155,687	-	-	-	-	-	1,155,687
Spt. for Int'l Sport. Comp., Def	-	10,000	-	-	-	-	-	10,000
Foreign Currency Fluct, Defense	-	-	-	-	-	-	-	-
Defense Health Program	-132,125	32,219,403	-	-	-132,125	-	-	32,351,528
Environmental Rest. Fund, Army	-	201,560	-	-	-	-	-	201,560
Environmental Rest. Fund, Navy	-	277,294	-	-	-	-	-	277,294
Environmental Rest. Fund, AF	-	408,716	-	-	-	-	-	408,716
Environmental Rest. Fund, Def.	-	8,547	-	-	-	-	-	8,547
Envir. Rest., Form. Used Sites	-	250,853	-	-	-	-	-	250,853
Overseas Hum., Dis. & Civic. Aid	-	103,000	-	-	-	-	-	103,000
Coop Threat Red Account	-	365,108	-	-	-	-	-	365,108
Contr to Coop Threat Red	-	-	-	-	-	-	-	-
CTP Fund	-	1,300,000	-	-	-	-	-	1,300,000
European Reassurantee Ini	-	175,000	-	-	-	-	-	175,000
Paymnt to Kaho'olawe Island Fd	-	-	-	-	-	-	-	-
Afghanistan Security Forces Fund	-764,380	3,344,953	-	-	-	-	-764,380	4,109,333
Iraq Train and Equip Fund	-	1,618,000	-	-	-	-	-	1,618,000
Dod Acq Workforce Dev Fund	-476,966	83,034	-	-	-	-	-	83,034
Ship Modern, Ops and Sustain	-	540,000	-	-	-	-	-	540,000
Emer. Response Fd, Def.	-	-	-	-	-	-	-	-
Emergency Response	-	-	-	-	-	-	-	-
Def. Burdensharing - Allies/NATO	781,000	781,000	-	-	-	-	781,000	-
Restoration of Rocky Mtn Arsenal	-127	-127	-	-	-	-	-127	-
National Science Center, Army	-	-	-	-	-	-	-	-
Proceeds, Trans/Disp Comm Fac.	-52	-52	-	-	-	-	-52	-
Kaho'olawe Is Conv, Rm Env Res	-	-	-	-	-	-	-	-
Disposal of DoD Real Property	8,200	8,200	-	-	-	-	8,200	-
Lease of DoD Real Property	30,500	30,500	-	-	-	-	30,500	-
DoD Overseas Mil. Fac. Inv. Rec.	-	-	-	-	-	-	-	-
DoD Vietnam War Comm Fund	-	-	-	-	-	-	-	-
Total OPERATION AND MAINTENANCE	-1,276,133	247,516,836	-	-	-132,125	391,000	55,141	247,202,820

FY 2016 DEPARTMENT OF DEFENSE BUDGET
FY 2015 Base and OCO Enacted
FINANCING OF THE FISCAL YEAR 2015 COLUMN
(Thousands of Dollars)

FY 2015 APPROPRIATION TITLE	DIRECT BUDGET PLAN (TOA)	FINANCING ADJUSTMENTS						
		UNOBLIGATED BALANCE BROUGHT FORWARD AVAILABLE FOR PROGRAMS/ TRANSFERS	RECOUPMENTS & REPROGRAM- MING FROM (-) OR TO PRIOR YEAR BUDGET PLANS	UNOBLIGATED BALANCE CARRIED FORWARD AVAILABLE TO FINANCE PROGRAMS/ TRANSFERS	OTHER BUDGETARY RESOURCES	UNOBLIGATED BALANCE TRANSFERS IN (FROM OTHER ACCOUNTS)	UNOBLIGATED BALANCE TRANSFERS OUT (TO OTHER ACCOUNTS)	OTHER FINANCING ADJUSTMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
PROCUREMENT								
Aircraft Procurement, Army	5,412,425	-	-45,242	-	-	-	-	-
Missile Procurement, Army	1,240,828	-	-	-	-	-	-	-
Procurement of W&TCV, Army	1,727,136	-	-5,000	-	-	-	-	-
Procurement of Ammunition, Army	1,156,382	-	-	-	-	-	-	-
Other Procurement, Army	5,521,106	-	-204,198	-	-	-	-	-
Jt IED Defeat Fund	444,464	-	-	-	-	-	-	-
Aircraft Procurement, Navy	15,001,394	-	30,178	-	-	-	-	-
Weapons Procurement, Navy	3,204,042	-	-46,400	-	-	-	-	-
Proc. of Ammunition, Navy & MC	828,619	-	-	-	-	-	-	-
Shipbuilding & Conversion, Navy	15,954,379	-	-	-	-	-	-	-
Other Procurement, Navy	5,970,268	-	445,495	-	-	-	-	-
Coastal Defense Augmentation	-	-3,391	-	3,391	-	-	-	-
Procurement, Marine Corps	1,000,798	-	-40,217	-1	-	-	-	-
Aircraft Procurement, Air Force	12,548,722	-	-105,000	-	-	-	-	-
Missile Procurement, Air Force	4,762,204	-	-171,009	-	-	-	-	-
Proc. of Ammunition, Air Force	879,694	-	-	-	-	-	-	-
Other Procurement, Air Force	20,387,159	-	12,000	-	-	-	-	-
Procurement, Defense-Wide	4,696,321	-	-12,100	-	-	-	-	-
National Guard & Reserve Equip	1,200,000	-	-	-	-	-	-	-
Defense Production Act Purchases	51,638	-	-	-	-	-	-	-
Chem Agents & Munitions Destr	802,268	-	-	-	-	-	-	-
Total PROCUREMENT	102,789,847	-3,391	-141,493	3,390	-	-	-	-
RESEARCH, DEV, TEST & EVAL								
RDT&E, Army	6,675,146	-	129,000	-	-	-	-	-
RDT&E, Navy	15,990,624	-	516,273	-	-	-	-	-
RDT&E, Air Force	23,645,180	-	386,000	-	-	-	-	-
Tanker Rep. Transfer Fund, AF	-	-92	-	92	-	-	-	-
RDT&E, Defense-Wide	17,486,872	-	146,000	-	-	-	-	-
Operational Test & Eval., Def.	208,711	-	-	-	-	-	-	-
Total RESEARCH, DEV, TEST & EVAL	64,006,533	-92	1,177,273	92	-	-	-	-
MILITARY CONSTRUCTION								
Military Construction, Army	626,427	-	-49,533	-	-	-	-	-
Military Construction, Navy	1,080,159	-	-25,522	-	-	-	-	-
Military Construction, Air Force	986,734	-	-41,392	-	-	-	-	-
Military Construction, Def-Wide	2,042,630	-	-	-	-	-	-	-
NATO Security Investment Program	199,700	-244,927	-25,000	219,927	-	-	-	-
Mil. Con., Army National Guard	133,920	-	-	-	-	-	-	-
Mil. Con., Air National Guard	92,663	-	-	-	-	-	-	-
Mil. Con., Army Reserve	172,683	-	-	-	-	-	-	-
Mil. Con., Naval Reserve	55,504	-	-	-	-	-	-	-
Mil. Con., Air Force Reserve	49,492	-	-	-	-	-	-	-
Chemical Demil. Constuction, DW	38,715	-	-	-	-	-	-	-
DoD BRAC - Army	84,417	-394,603	-	394,603	-	-	-	-
DoD BRAC - Navy	139,692	-61,196	-	61,196	-	-	-	-
DoD BRAC - Air Force	90,976	-102,778	-	102,778	-	-	-	-
DoD BRAC - Defense-Wide	-	-335,789	-	335,789	-	-	-	-
Base Realgn & Cl, D	-	-10,398	-	10,398	-	-	-	-
FY 2005 BRAC - Defense Wide	-	-143,751	-	143,751	-	-	-	-
Foreign Currency Fluct, Con, Def	-	-709	-	709	-	-	-	-
Total MILITARY CONSTRUCTION	5,793,712	-1,294,151	-141,447	1,269,151	-	-	-	-
FAMILY HOUSING								
Fam. Housing Constr., Army	78,609	-	-	-	-	-	-	-
Fam. Housing Oper. & Maint, Army	350,976	-	-	-	-	-	-	-
Fam. Housing Constr., Navy & MC	16,412	-	-95,648	-	-	-	95,648	-
Fam. Housing Oper. & Maint, N&MC	354,029	-	-	-	-	-	-	-
Fam. Housing Constr., AF	-	-	-4,317	-	-	-	4,317	-
Fam. Housing Oper. & Maint., AF	327,747	-	-	-	-	-	-	-
Fam. Housing Oper. & Maint., DW	61,100	-	-	-	-	-	-	-
Homeowners Asst. Fund, Defense	-	-247,363	-	183,563	-	-	-	-
Homeowners Asst. Fund, Def, RA	-	-583	-	583	-	-	-	-
DoD Fam Hsg Improvement Fund	164,682	-73,297	-	19,277	-	-96,000	-	-
Family Hsg Direct Loan	-	-	-	-	45,000	-	-	33,000
Family Hsg Guaranteed	-	-58,522	-	62,522	-2,000	-	-	-
DoD Unacomp Hsg Improvement Fund	-	-9	-	9	-	-	-	-
Total FAMILY HOUSING	1,353,555	-379,774	-99,965	265,954	43,000	-96,000	99,965	33,000
REVOLVING AND MGMT FUNDS								
National Def Stockpile Trans Fd	-	-201,689	-	213,652	1,267	-	-	-13,230
Pent. Reserv. Maint. Rev. Fd.	-	-22,396	-	21,669	727	-	-	-
National Defense Sealift Fund	485,012	-45,254	-	45,254	-	-	-	-
Working Capital Fund, Army	238,727	-2,783,613	-	3,290,903	-507,290	-	-	-
Working Capital Fund, Navy	-	-3,265,150	-	2,766,900	498,250	-	-	-
Working Capital Fund, Air Force	66,717	-2,163,911	-	2,945,969	-782,058	-	-	-
Working Capital Fund, Defense	130,643	-479,186	-	402,964	76,222	-	-	-
Working Capital Fund, DECA	1,304,731	-213,182	-	131,107	82,075	-	-	-
Buildings Maintenance Fund	-	-49,136	-	48,505	631	-	-	-
Total REVOLVING AND MGMT FUNDS	2,225,830	-9,223,517	-	9,866,923	-630,176	-	-	-13,230
DEDUCT FOR OFFSETTING RCPTS								
Offsetting Receipts	-	-	-	-	-1,644,356	-	-	-
Total DEDUCT FOR OFFSETTING RCPTS	-	-	-	-	-1,644,356	-	-	-

FY 2016 DEPARTMENT OF DEFENSE BUDGET
FY 2015 Base and OCO Enacted
FINANCING OF THE FISCAL YEAR 2015 COLUMN
(Thousands of Dollars)

FY 2015 APPROPRIATION TITLE	TOTAL FINANCING ADJUSTMENTS	TOTAL BUDGET AUTHORITY	DEBT/CONTRACT AND BORROWING AUTHORITY	3732/DEFICIENCY LIQUIDATIONS AND DEBT REDUCTION	BUDGET AUTHORITY TRANSFERS OUT (TO OTHER ACCOUNTS)	BUDGET AUTHORITY TRANSFERS IN (FROM OTHER ACCOUNTS)	BUDGET AUTH RESCISSIONS REAPPROP BORROW AUTH, CONTR AUTH, CONTR AUTH WITHDRAWN & CONCEPTS	APPRO- PRIATIONS
(1)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
PROCUREMENT								
Aircraft Procurement, Army	-45,242	5,367,183	-	-	-	467,000	-512,242	5,412,425
Missile Procurement, Army	-	1,240,828	-	-	-	-	-	1,240,828
Procurement of W&TCV, Army	-5,000	1,722,136	-	-	-	-	-5,000	1,727,136
Procurement of Ammunition, Army	-	1,156,382	-	-	-	-	-	1,156,382
Other Procurement, Army	-204,198	5,316,908	-	-	-	115,000	-319,198	5,521,106
Jt IED Defeat Fund	-	444,464	-	-	-	-	-	444,464
Aircraft Procurement, Navy	30,178	15,031,572	-	-	-	274,000	-243,822	15,001,394
Weapons Procurement, Navy	-46,400	3,157,642	-	-	-	17,000	-63,400	3,204,042
Proc. of Ammunition, Navy & MC	-	828,619	-	-	-	-	-	828,619
Shipbuilding & Conversion, Navy	-	15,954,379	-	-	-	-	-	15,954,379
Other Procurement, Navy	445,495	6,415,763	-	-	-	447,000	-1,505	5,970,268
Coastal Defense Augmentation	-	-	-	-	-	-	-	-
Procurement, Marine Corps	-40,218	960,581	-	-	-	-	-40,217	1,000,798
Aircraft Procurement, Air Force	-105,000	12,443,722	-	-	-	43,000	-148,000	12,548,722
Missile Procurement, Air Force	-171,009	4,591,195	-	-	-	-	-171,009	4,762,204
Proc. of Ammunition, Air Force	-	879,694	-	-	-	-	-	879,694
Other Procurement, Air Force	12,000	20,399,159	-	-	-	12,000	-	20,387,159
Procurement, Defense-Wide	-12,100	4,684,221	-	-	-	-	-12,100	4,696,321
National Guard & Reserve Equip	-	1,200,000	-	-	-	-	-	1,200,000
Defense Production Act Purchases	-	51,638	-	-	-	-	-	51,638
Chem Agents & Munitions Destr	-	802,268	-	-	-	-	-	802,268
Total PROCUREMENT	-141,494	102,648,354	-	-	-	1,375,000	-1,516,493	102,789,847
RESEARCH, DEV, TEST & EVAL								
RDT&E, Army	129,000	6,804,146	-	-	-	134,000	-5,000	6,675,146
RDT&E, Navy	516,273	16,506,897	-	-	-	658,000	-141,727	15,990,624
RDT&E, Air Force	386,000	24,031,180	-	-	-	423,000	-37,000	23,645,180
Tanker Rep. Transfer Fund, AF	-	-	-	-	-	-	-	-
RDT&E, Defense-Wide	146,000	17,632,872	-	-	-	146,000	-	17,486,872
Operational Test & Eval., Def.	-	208,711	-	-	-	-	-	208,711
Total RESEARCH, DEV, TEST & EVAL	1,177,273	65,183,806	-	-	-	1,361,000	-183,727	64,006,533
MILITARY CONSTRUCTION								
Military Construction, Army	-49,533	576,894	-	-	-	-	-49,533	626,427
Military Construction, Navy	-25,522	1,054,637	-	-	-	-	-25,522	1,080,159
Military Construction, Air Force	-41,392	945,342	-	-	-	-	-41,392	986,734
Military Construction, Def-Wide	-	2,042,630	-	-	-	-	-	2,042,630
NATO Security Investment Program	-50,000	174,700	-	-	-	-	-25,000	199,700
Mil. Con., Army National Guard	-	133,920	-	-	-	-	-	133,920
Mil. Con., Air National Guard	-	92,663	-	-	-	-	-	92,663
Mil. Con., Army Reserve	-	172,683	-	-	-	-	-	172,683
Mil. Con., Naval Reserve	-	55,504	-	-	-	-	-	55,504
Mil. Con., Air Force Reserve	-	49,492	-	-	-	-	-	49,492
Chemical Demil. Constuction, DW	-	38,715	-	-	-	-	-	38,715
DoD BRAC - Army	-	84,417	-	-	-	-	-	84,417
DoD BRAC - Navy	-	139,692	-	-	-	-	-	139,692
DoD BRAC - Air Force	-	90,976	-	-	-	-	-	90,976
DoD BRAC - Defense-Wide	-	-	-	-	-	-	-	-
Base Realign & Cl, D	-	-	-	-	-	-	-	-
FY 2005 BRAC - Defense Wide	-	-	-	-	-	-	-	-
Foreign Currency Fluct, Con, Def	-	-	-	-	-	-	-	-
Total MILITARY CONSTRUCTION	-166,447	5,652,265	-	-	-	-	-141,447	5,793,712
FAMILY HOUSING								
Fam. Housing Constr., Army	-	78,609	-	-	-	-	-	78,609
Fam. Housing Oper. & Maint, Army	-	350,976	-	-	-	-	-	350,976
Fam. Housing Constr., Navy & MC	-	16,412	-	-	-	-	-	16,412
Fam. Housing Oper. & Maint, N&MC	-	354,029	-	-	-	-	-	354,029
Fam. Housing Constr., AF	-	-	-	-	-	-	-	-
Fam. Housing Oper. & Maint., AF	-	327,747	-	-	-	-	-	327,747
Fam. Housing Oper. & Maint., DW	-	61,100	-	-	-	-	-	61,100
Homeowners Asst. Fund, Defense	-63,800	-63,800	-	-	-	-	-63,800	-
Homeowners Asst. Fund, Def, RA	-	-	-	-	-	-	-	-
DoD Fam Hsg Improvement Fund	-150,020	14,662	-	-	-	-	-	14,662
Family Hsg Direct Loan	78,000	78,000	-	78,000	-	-	-	-
Family Hsg Guaranteed	2,000	-	-	-	-	-	-	-
DoD Unaccomp Hsg Improvement Fund	-	-	-	-	-	-	-	-
Total FAMILY HOUSING	-133,820	1,217,735	-	78,000	-	-	-63,800	1,203,535
REVOLVING AND MGMT FUNDS								
National Def Stockpile Trans Fd	-	-	-	-	-	-	-	-
Pent. Reserv. Maint. Rev. Fd.	-	-	-	-	-	-	-	-
National Defense Sealift Fund	-	485,012	-	-	-	-	-	485,012
Working Capital Fund, Army	-	238,727	-	-	-	-	-	238,727
Working Capital Fund, Navy	-	-	-	-	-	-	-	-
Working Capital Fund, Air Force	-	66,717	-	-	-	-	-	66,717
Working Capital Fund, Defense	-	130,643	-	-	-	-	-	130,643
Working Capital Fund, DECA	-	1,304,731	-	-	-	-	-	1,304,731
Buildings Maintenance Fund	-	-	-	-	-	-	-	-
Total REVOLVING AND MGMT FUNDS	-	2,225,830	-	-	-	-	-	2,225,830
DEDUCT FOR OFFSETTING RCPTS								
Offsetting Receipts	-1,644,356	-1,644,356	-	-	-	-	-1,644,356	-
Total DEDUCT FOR OFFSETTING RCPTS	-1,644,356	-1,644,356	-	-	-	-	-1,644,356	-

FY 2016 DEPARTMENT OF DEFENSE BUDGET
FY 2015 Base and OCO Enacted
FINANCING OF THE FISCAL YEAR 2015 COLUMN
(Thousands of Dollars)

FY 2015 APPROPRIATION TITLE	DIRECT BUDGET PLAN (TOA)	FINANCING ADJUSTMENTS						
		UNOBLIGATED BALANCE BROUGHT FORWARD AVAILABLE FOR PROGRAMS/ TRANSFERS	RECOUPMENTS & REPROGRAM- MING FROM (-) OR TO PRIOR YEAR BUDGET PLANS	UNOBLIGATED BALANCE CARRIED FORWARD AVAILABLE TO FINANCE PROGRAMS/ TRANSFERS	OTHER BUDGETARY RESOURCES	UNOBLIGATED BALANCE TRANSFERS IN (FROM OTHER ACCOUNTS)	UNOBLIGATED BALANCE TRANSFERS OUT (TO OTHER ACCOUNTS)	OTHER FINANCING ADJUSTMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
TRUST FUNDS								
Voluntary Separation Incent Fund	-	-	-	-	91,500	-	-	-
Host Nat Sup, US Reloc Act, Def	-	-12,221	-	32,221	97,000	-	-	-
Ainsworth Library	-	-24	-	24	1	-	-	-
Navy General Gift Fund	-	-5,463	-	5,463	1,116	-	-	-
Ships Stores Profit, Navy	-	-2,538	-	2,568	11,050	-	-	-
USN Academy Gift and Museum Fund	-	-14,832	-	14,832	5,200	-	-	-
Army General Gift Fund	-	-6,036	-	6,036	6,830	-	-	-
DoD General Gift Fund	-	-7,296	-	7,296	-	-	-	-
Air Force General Gift Fund	-	-12,789	-	12,789	1,800	-	-	-
National Security Educ. Trust Fd	-	-3,894	-	3,894	-	-	-	-
For. Nat. Empl. Sep. Pay Tr. Fd	-	-70,515	-	70,515	44,000	-	-	-
Air Force Cadet Fund-TR	-	-73	-	73	-	-	-	-
Schg Coll,Sales Comm.Strs, D-TR	-	-64,186	-	70,445	-10,259	-	-	4,000
Supt for US Rel Guan Act	-	-839,153	-	530,153	495,000	-	-	-
Total TRUST FUNDS	-	-1,039,020	-	756,309	743,238	-	-	4,000
INTERFUND TRANSACTIONS								
Profits Sales of Ships Stores, N	-	-	-	-	-20,000	-	-	-
Emp Agy Cont, For. Nat'l Emp Sep	-	-	-	-	-44,000	-	-	-
Emp Agy Cont, VSI Trust Fd.	-	-	-	-	-46,000	-	-	-
Total INTERFUND TRANSACTIONS	-	-	-	-	-110,000	-	-	-
TOTAL DEPARTMENT OF DEFENSE	564,956,445	-15,771,708	-102,137	15,352,745	4,859,915	-96,000	99,965	23,770
RECAP BY COMPONENT								
DEPARTMENT OF THE ARMY	149,221,442	-3,396,783	-939,353	3,962,946	-614,314	-	-	-
DEPARTMENT OF THE NAVY	159,311,097	-3,412,142	784,159	2,991,921	212,616	-	95,648	-
DEPARTMENT OF THE AIR FORCE	152,835,366	-2,300,750	76,282	3,235,808	-919,006	-	4,317	-
DEFENSE-WIDE	103,588,540	-6,662,033	-23,225	5,162,070	6,180,619	-96,000	-	23,770
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	564,956,445	-15,771,708	-102,137	15,352,745	4,859,915	-96,000	99,965	23,770

FY 2016 DEPARTMENT OF DEFENSE BUDGET
FY 2015 Base and OCO Enacted
FINANCING OF THE FISCAL YEAR 2015 COLUMN
(Thousands of Dollars)

FY 2015 APPROPRIATION TITLE	TOTAL FINANCING ADJUSTMENTS	TOTAL BUDGET AUTHORITY	DEBT/CONTRACT AND BORROWING AUTHORITY	3732/DEFICIENCY LIQUIDATIONS AND DEBT REDUCTION	BUDGET AUTHORITY TRANSFERS OUT (TO OTHER ACCOUNTS)	BUDGET AUTHORITY TRANSFERS IN (FROM OTHER ACCOUNTS)	BUDGET AUTH RESCISSIONS REAPPROP BORROW AUTH, CONTR AUTH, CONTR AUTH WITHDRAWN & CONCEPTS	APPRO- PRIATIONS
(1)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
TRUST FUNDS								
Voluntary Separation Incent Fund	91,500	91,500	-	-	-	-	91,500	-
Host Nat Sup, US Reloc Act, Def	117,000	117,000	-	-	-	-	117,000	-
Ainsworth Library	1	1	-	-	-	-	1	-
Navy General Gift Fund	1,116	1,116	-	-	-	-	1,116	-
Ships Stores Profit, Navy	11,080	11,080	-	-	-	-	11,080	-
USN Academy Gift and Museum Fund	5,200	5,200	-	-	-	-	5,200	-
Army General Gift Fund	6,830	6,830	-	-	-	-	6,830	-
DoD General Gift Fund	-	-	-	-	-	-	-	-
Air Force General Gift Fund	1,800	1,800	-	-	-	-	1,800	-
National Security Educ. Trust Fd	-	-	-	-	-	-	-	-
For. Nat. Empl. Sep. Pay Tr. Fd	44,000	44,000	-	-	-	-	44,000	-
Air Force Cadet Fund-TR	-	-	-	-	-	-	-	-
Schng Coll,Sales Comm.Strs, D-TR	-	-	-	-	-	-	-	-
Supt for US Rel Guan Act	186,000	186,000	-	-	-	-	186,000	-
Total TRUST FUNDS	464,527	464,527	-	-	-	-	464,527	-
INTERFUND TRANSACTIONS								
Profits Sales of Ships Stores, N	-20,000	-20,000	-	-	-	-	-20,000	-
Emp Agy Cont, For. Nat'l Emp Sep	-44,000	-44,000	-	-	-	-	-44,000	-
Emp Agy Cont, VSI Trust Fd.	-46,000	-46,000	-	-	-	-	-46,000	-
Total INTERFUND TRANSACTIONS	-110,000	-110,000	-	-	-	-	-110,000	-
TOTAL DEPARTMENT OF DEFENSE	4,366,550	569,345,996	-	78,000	-132,125	3,127,000	3,232,026	563,041,095
RECAP BY COMPONENT								
DEPARTMENT OF THE ARMY	-987,504	148,233,938	-	-	-	775,000	1,368,316	146,090,622
DEPARTMENT OF THE NAVY	672,202	159,983,300	-	-	-	1,474,000	1,471,831	157,037,469
DEPARTMENT OF THE AIR FORCE	96,651	152,932,017	-	-	-	631,000	1,083,944	151,217,073
DEFENSE-WIDE	4,585,201	108,196,741	-	78,000	-132,125	247,000	-692,065	108,695,931
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	4,366,550	569,345,996	-	78,000	-132,125	3,127,000	3,232,026	563,041,095

FINANCING

The Direct Budget Plan

(FAD's 735, 736, and 737)

- FY 2014 Actual Base and OCO (FAD 735)
- FY 2015 Base and OCO Enacted (FAD 736)
- **FY 2016 Base Request (FAD 737)**
- FY 2016 OCO Request (FAD 737)

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FY 2016 DEPARTMENT OF DEFENSE BUDGET
FY 2016 Base Request
FINANCING OF THE FISCAL YEAR 2016 COLUMN
(Thousands of Dollars)

FY 2016 APPROPRIATION TITLE	FINANCING ADJUSTMENTS							
	DIRECT BUDGET PLAN (TOA)	UNOBLIGATED	RECOUPMENTS	UNOBLIGATED	OTHER BUDGETARY RESOURCES	UNOBLIGATED	UNOBLIGATED	OTHER
		BALANCE	& REPROGRAM-	BALANCE		BALANCE	BALANCE	FINANCING
		BROUGHT FORWARD AVAILABLE FOR PROGRAMS/ TRANSFERS	MING FROM (-) OR TO PRIOR YEAR BUDGET PLANS	CARRIED FORWARD AVAILABLE TO FINANCE PROGRAMS/ TRANSFERS		IN TRANSFERS (FROM OTHER ACCOUNTS)	OUT TRANSFERS (TO OTHER ACCOUNTS)	ADJUSTMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
MILITARY PERSONNEL								
Military Personnel, Army	41,130,748	-342	-	342	-	-	-	-
Medicare-Ret.Contrib., Army	1,785,207	-	-	-	-	-	-	-
Military Personnel, Navy	28,262,396	-311	-	311	-	-	-	-
Medicare-Ret. Contrib., Navy	1,210,442	-	-	-	-	-	-	-
Military Personnel, Marine Corps	13,125,349	-212	-	212	-	-	-	-
Medicare-Ret. Contrib., MC	685,974	-	-	-	-	-	-	-
Military Personnel, Air Force	27,969,322	-272	-	272	-	-	-	-
Medicare-Ret. Contrib., AF	1,170,463	-	-	-	-	-	-	-
Reserve Personnel, Army	4,550,974	-	-	-	-	-	-	-
Medicare-Ret.Contrib., Army Res	333,193	-	-	-	-	-	-	-
Reserve Personnel, Navy	1,884,991	-	-	-	-	-	-	-
Medicare-Ret. Contrib., Navy Res	107,847	-	-	-	-	-	-	-
Reserve Personnel, Marine Corps	706,481	-	-	-	-	-	-	-
Medicare-Ret. Contrib., MC Res	63,054	-	-	-	-	-	-	-
Reserve Personnel, Air Force	1,696,283	-	-	-	-	-	-	-
Medicare-Ret.Contrib., AF Res	109,256	-	-	-	-	-	-	-
National Guard Personnel, Army	7,942,132	-	-	-	-	-	-	-
Medicare-Ret.Contrib., ARNG	587,903	-	-	-	-	-	-	-
National Guard Personnel, AF	3,222,551	-	-	-	-	-	-	-
Medicare-Ret. Contrib., ANG	190,110	-	-	-	-	-	-	-
Con Rcpt Acc Pmt Mil Ret Fd	-	-	-	-	7,572,000	-	-	-
Total MILITARY PERSONNEL	136,734,676	-1,137	-	1,137	7,572,000	-	-	-
OPERATION AND MAINTENANCE								
Oper. & Maint., Army	35,107,546	-185,729	-	185,729	-	-	-	-
Oper. & Maint., Navy	42,200,756	-78,042	-	78,042	-	-	-	-
Oper. & Maint., Marine Corps	6,228,782	-121	-	121	-	-	-	-
Oper. & Maint., Air Force	38,191,929	-153,567	-	153,567	-	-	-	-
Oper. & Maint., Defense-Wide	32,440,843	-668,412	-	668,412	-	-	-	-
Office of the Inspector General	316,159	-	-	-	-	-	-	-
Oper. & Maint., Army Reserve	2,665,792	-	-	-	-	-	-	-
Oper. & Maint., Navy Reserve	1,001,758	-	-	-	-	-	-	-
Oper. & Maint., Marine Corps Res.	277,036	-	-	-	-	-	-	-
Oper. & Maint., Air Force Reserve	3,064,257	-	-	-	-	-	-	-
Oper. & Maint., Army Nat'l Guard	6,717,977	-657	-	657	-	-	-	-
Oper. & Maint., Air Nat'l Guard	6,956,210	-	-	-	-	-	-	-
Overseas Contingency Ops Trf Fnd	-	-9,972	-	9,972	-	-	-	-
Court of Appeals, Armed Forces	14,078	-	-	-	-	-	-	-
Drug Intrdct & Counter-Drug Act	850,598	-	-	-	-	-	-	-
Spt. for Int'l Sport. Comp., Def	-	-6,867	-	6,867	-	-	-	-
Foreign Currency Fluct., Defense	-	-970,000	-	970,000	-	-	-	-
Defense Health Program	32,243,328	-	-133,961	-	-	-	-	-
Environmental Rest. Fund, Army	234,829	-68,854	-	68,854	-	-	-	-
Environmental Rest. Fund, Navy	292,453	-13,582	-	13,582	-	-	-	-
Environmental Rest. Fund, AF	368,131	-20,268	-	20,268	-	-	-	-
Environmental Rest. Fund, Def.	8,232	-175	-	175	-	-	-	-
Envir. Rest., Form. Used Sites	203,717	-17,002	-	17,002	-	-	-	-
Overseas Hum., Dis. & Civic. Aid	100,266	-	-	-	-	-	-	-
Coop Threat Red Account	358,496	-	-	-	-	-	-	-
Contr to Coop Threat Red	-	-164	-	164	-	-	-	-
Paymnt to Kaho'olawe Island Fd	-	-40	-	40	-	-	-	-
Dod Acq Workforce Dev Fund	102,629	-	-	-	-18,489	-	-	-
Emer. Response Fd, Def.	-	-202,555	-	202,555	-	-	-	-
Emergency Response	-	-11,142	-	11,142	-	-	-	-
Def. Burdensharing - Allies/NATO	-	-541,494	-	617,494	720,000	-	-	-
Restoration of Rocky Mtn Arsenal	-	-15,674	-	17,175	975	-	-	-
National Science Center, Army	-	-124	-	136	-	-	-	-
Proceeds, Trans/Disp Comm Fac.	-	-1,434	-	1,575	-	-	-	-
Kaho'olawe Is Conv, Rm Env Res	-	-10	-	10	-	-	-	-
Disposal of DoD Real Property	-	-43,410	-	31,295	18,000	-	-	-
Lease of DoD Real Property	-	-161,635	-	156,324	40,000	-	-	-
DoD Overseas Mil. Fac. Inv. Rec.	-	-1,730	-	1,280	450	-	-	-
DoD Vietnam War Comm Fund	-	-17,129	-	17,129	-	-	-	-
Total OPERATION AND MAINTENANCE	209,945,802	-3,189,789	-133,961	3,249,567	760,936	-	-	-
PROCUREMENT								
Aircraft Procurement, Army	5,689,357	-	-	-	-	-	-	-
Missile Procurement, Army	1,419,957	-	-	-	-	-	-	-
Procurement of W&TCV, Army	1,887,073	-	-	-	-	-	-	-
Procurement of Ammunition, Army	1,233,378	-	-	-	-	-	-	-
Other Procurement, Army	5,899,028	-	-	-	-	-	-	-
Aircraft Procurement, Navy	16,324,405	-	-	-	-198,000	-	-	-
Weapons Procurement, Navy	3,154,154	-	-	-	-	-	-	-
Proc. of Ammunition, Navy & MC	723,741	-	-	-	-	-	-	-
Shipbuilding & Conversion, Navy	16,597,457	-	-	-	-	-	-	-
Other Procurement, Navy	6,614,715	-	-	-	-	-	-	-
Coastal Defense Augmentation	-	-3,391	-	3,391	-	-	-	-
Procurement, Marine Corps	1,131,418	-	-	-	-	-	-	-
Aircraft Procurement, Air Force	15,657,769	-	-	-	-	-	-	-
Missile Procurement, Air Force	2,987,045	-	-	-	-	-	-	-
Space Procurement, AF	2,584,061	-	-	-	-	-	-	-
Proc. of Ammunition, Air Force	1,758,843	-	-	-	-	-	-	-
Other Procurement, Air Force	18,272,438	-	-	-	-	-	-	-
Procurement, Defense-Wide	5,130,853	-	-	-	-	-	-	-
Defense Production Act Purchases	46,680	-	-	-	-	-	-	-
Chem Agents & Munitions Destr	720,721	-	-	-	-	-	-	-
Joint Urgent Operational Needs	99,701	-	-	-	-	-	-	-
Total PROCUREMENT	107,932,794	-3,391	-	3,391	-198,000	-	-	-

FY 2016 DEPARTMENT OF DEFENSE BUDGET
FY 2016 Base Request
FINANCING OF THE FISCAL YEAR 2016 COLUMN
(Thousands of Dollars)

FY 2016 APPROPRIATION TITLE	3732/DEFICIENCY				BUDGET AUTHORITY TRANSFERS OUT (TO OTHER ACCOUNTS)	BUDGET AUTHORITY TRANSFERS IN (FROM OTHER ACCOUNTS)	BUDGET AUTH RESCISSIONS REAPPROP BORROW AUTH, CONTR AUTH, CONTR AUTH WITHDRAWN & CONCEPTS	APPRO- PRIATIONS
	TOTAL FINANCING ADJUSTMENTS	TOTAL BUDGET AUTHORITY	DEBT/CONTRACT AND BORROWING AUTHORITY	LIQUIDATIONS AND DEBT REDUCTION				
(1)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
MILITARY PERSONNEL								
Military Personnel, Army	-	41,130,748	-	-	-	-	-	41,130,748
Medicare-Ret.Contrib., Army	-	1,785,207	-	-	-	-	-	1,785,207
Military Personnel, Navy	-	28,262,396	-	-	-	-	-	28,262,396
Medicare-Ret. Contrib., Navy	-	1,210,442	-	-	-	-	-	1,210,442
Military Personnel, Marine Corps	-	13,125,349	-	-	-	-	-	13,125,349
Medicare-Ret. Contrib., MC	-	685,974	-	-	-	-	-	685,974
Military Personnel, Air Force	-	27,969,322	-	-	-	-	-	27,969,322
Medicare-Ret. Contrib., AF	-	1,170,463	-	-	-	-	-	1,170,463
Reserve Personnel, Army	-	4,550,974	-	-	-	-	-	4,550,974
Medicare-Ret.Contrib., Army Res	-	333,193	-	-	-	-	-	333,193
Reserve Personnel, Navy	-	1,884,991	-	-	-	-	-	1,884,991
Medicare-Ret. Contrib., Navy Res	-	107,847	-	-	-	-	-	107,847
Reserve Personnel, Marine Corps	-	706,481	-	-	-	-	-	706,481
Medicare-Ret. Contrib., MC Res	-	63,054	-	-	-	-	-	63,054
Reserve Personnel, Air Force	-	1,696,283	-	-	-	-	-	1,696,283
Medicare-Ret.Contrib., AF Res	-	109,256	-	-	-	-	-	109,256
National Guard Personnel, Army	-	7,942,132	-	-	-	-	-	7,942,132
Medicare-Ret.Contrib., ARNG	-	587,903	-	-	-	-	-	587,903
National Guard Personnel, AF	-	3,222,551	-	-	-	-	-	3,222,551
Medicare-Ret. Contrib., ANG	-	190,110	-	-	-	-	-	190,110
Con Rcpt Acc Pmt Mil Ret Fd	7,572,000	7,572,000	-	-	-	-	-	7,572,000
Total MILITARY PERSONNEL	7,572,000	144,306,676	-	-	-	-	-	144,306,676
OPERATION AND MAINTENANCE								
Oper. & Maint., Army	-	35,107,546	-	-	-	-	-	35,107,546
Oper. & Maint., Navy	-	42,200,756	-	-	-	-	-	42,200,756
Oper. & Maint., Marine Corps	-	6,228,782	-	-	-	-	-	6,228,782
Oper. & Maint., Air Force	-	38,191,929	-	-	-	-	-	38,191,929
Oper. & Maint., Defense-Wide	-	32,440,843	-	-	-	-	-	32,440,843
Office of the Inspector General	-	316,159	-	-	-	-	-	316,159
Oper. & Maint., Army Reserve	-	2,665,792	-	-	-	-	-	2,665,792
Oper. & Maint., Navy Reserve	-	1,001,758	-	-	-	-	-	1,001,758
Oper. & Maint., Marine Corps Res.	-	277,036	-	-	-	-	-	277,036
Oper & Maint, Air Force Reserve	-	3,064,257	-	-	-	-	-	3,064,257
Oper. & Maint., Army Nat'l Guard	-	6,717,977	-	-	-	-	-	6,717,977
Oper. & Maint., Air Nat'l Guard	-	6,956,210	-	-	-	-	-	6,956,210
Overseas Contingency Ops Trf Fnd	-	-	-	-	-	-	-	-
Court of Appeals, Armed Forces	-	14,078	-	-	-	-	-	14,078
Drug Intrdct & Counter-Drug Act	-	850,598	-	-	-	-	-	850,598
Spt. for Int'l Sport. Comp., Def	-	-	-	-	-	-	-	-
Foreign Currency Fluct, Defense	-	-	-	-	-	-	-	-
Defense Health Program	-133,961	32,109,367	-	-	-135,387	-	-	32,244,754
Environmental Rest. Fund, Army	-	234,829	-	-	-	-	-	234,829
Environmental Rest. Fund, Navy	-	292,453	-	-	-	-	-	292,453
Environmental Rest. Fund, AF	-	368,131	-	-	-	-	-	368,131
Environmental Rest. Fund, Def.	-	8,232	-	-	-	-	-	8,232
Envir. Rest., Form. Used Sites	-	203,717	-	-	-	-	-	203,717
Overseas Hum., Dis. & Civic. Aid	-	100,266	-	-	-	-	-	100,266
Coop Threat Red Account	-	358,496	-	-	-	-	-	358,496
Contr to Coop Threat Red	-	-	-	-	-	-	-	-
Paymnt to Kaho'olawe Island Fd	-	-	-	-	-	-	-	-
Dod Acq Workforce Dev Fund	-18,489	84,140	-	-	-	-	-	84,140
Emer. Response Fd, Def.	-	-	-	-	-	-	-	-
Emergency Response	-	-	-	-	-	-	-	-
Def. Burdensharing - Allies/NATO	796,000	796,000	-	-	-	-	796,000	-
Restoration of Rocky Mtn Arsenal	2,476	2,476	-	-	-	-	2,476	-
National Science Center, Army	12	12	-	-	-	-	12	-
Proceeds, Trans/Disp Comm Fac.	141	141	-	-	-	-	141	-
Kaho'olawe Is Conv, Rm Env Res	-	-	-	-	-	-	-	-
Disposal of DoD Real Property	5,885	5,885	-	-	-	-	5,885	-
Lease of DoD Real Property	34,689	34,689	-	-	-	-	34,689	-
DoD Overseas Mil. Fac. Inv. Rec.	-	-	-	-	-	-	-	-
DoD Vietnam War Comm Fund	-	-	-	-	-	-	-	-
Total OPERATION AND MAINTENANCE	686,753	210,632,555	-	-	-135,387	-	839,203	209,928,739
PROCUREMENT								
Aircraft Procurement, Army	-	5,689,357	-	-	-	-	-	5,689,357
Missile Procurement, Army	-	1,419,957	-	-	-	-	-	1,419,957
Procurement of W&TCV, Army	-	1,887,073	-	-	-	-	-	1,887,073
Procurement of Ammunition, Army	-	1,233,378	-	-	-	-	-	1,233,378
Other Procurement, Army	-	5,899,028	-	-	-	-	-	5,899,028
Aircraft Procurement, Navy	-198,000	16,126,405	-	-	-	-	-	16,126,405
Weapons Procurement, Navy	-	3,154,154	-	-	-	-	-	3,154,154
Proc. of Ammunition, Navy & MC	-	723,741	-	-	-	-	-	723,741
Shipbuilding & Conversion, Navy	-	16,597,457	-	-	-	-	-	16,597,457
Other Procurement, Navy	-	6,614,715	-	-	-	-	-	6,614,715
Coastal Defense Augmentation	-	-	-	-	-	-	-	-
Procurement, Marine Corps	-	1,131,418	-	-	-	-	-	1,131,418
Aircraft Procurement, Air Force	-	15,657,769	-	-	-	-	-	15,657,769
Missile Procurement, Air Force	-	2,987,045	-	-	-	-	-	2,987,045
Space Procurement, AF	-	2,584,061	-	-	-	-	-	2,584,061
Proc. of Ammunition, Air Force	-	1,758,843	-	-	-	-	-	1,758,843
Other Procurement, Air Force	-	18,272,438	-	-	-	-	-	18,272,438
Procurement, Defense-Wide	-	5,130,853	-	-	-	-	-	5,130,853
Defense Production Act Purchases	-	46,680	-	-	-	-	-	46,680
Chem Agents & Munitions Destr	-	720,721	-	-	-	-	-	720,721
Joint Urgent Operational Needs	-	99,701	-	-	-	-	-	99,701
Total PROCUREMENT	-198,000	107,734,794	-	-	-	-	-	107,734,794

FY 2016 DEPARTMENT OF DEFENSE BUDGET
FY 2016 Base Request
FINANCING OF THE FISCAL YEAR 2016 COLUMN
(Thousands of Dollars)

FY 2016 APPROPRIATION TITLE	DIRECT BUDGET PLAN (TOA)	FINANCING ADJUSTMENTS						
		UNOBLIGATED BALANCE BROUGHT FORWARD AVAILABLE FOR PROGRAMS/ TRANSFERS	RECOUPMENTS & REPROGRAM- MING FROM (-) OR TO PRIOR YEAR BUDGET PLANS	UNOBLIGATED BALANCE CARRIED FORWARD AVAILABLE TO FINANCE PROGRAMS/ TRANSFERS	OTHER BUDGETARY RESOURCES	UNOBLIGATED BALANCE TRANSFERS IN (FROM OTHER ACCOUNTS)	UNOBLIGATED BALANCE TRANSFERS OUT (TO OTHER ACCOUNTS)	OTHER FINANCING ADJUSTMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
RESEARCH, DEV, TEST & EVAL								
RDT&E, Army	6,924,959	-	-	-	-	-	-	-
RDT&E, Navy	17,885,916	-	-	-	-	-	-	-
RDT&E, Air Force	26,473,669	-	-	-	-	-	-	-
Tanker Rep. Transfer Fund, AF	-	-92	-	92	-	-	-	-
RDT&E, Defense-Wide	18,329,861	-	-	-	-	-	-	-
Operational Test & Eval., Def.	170,558	-	-	-	-	-	-	-
Total RESEARCH, DEV, TEST & EVAL	69,784,963	-92	-	92	-	-	-	-
MILITARY CONSTRUCTION								
Military Construction, Army	743,245	-	-	-	-	-	-	-
Military Construction, Navy	1,669,239	-	-	-	-	-	-	-
Military Construction, Air Force	1,389,185	-	-	-	-	-	-	-
Military Construction, Def-Wide	2,300,767	-	-	-	-	-	-	-
NATO Security Investment Program	120,000	-219,927	-	219,927	-	-	-	-
Mil. Con., Army National Guard	197,237	-	-	-	-	-	-	-
Mil. Con., Air National Guard	138,738	-	-	-	-	-	-	-
Mil. Con., Army Reserve	113,595	-	-	-	-	-	-	-
Mil. Con., Naval Reserve	36,078	-	-	-	-	-	-	-
Mil. Con., Air Force Reserve	65,021	-	-	-	-	-	-	-
DoD BRAC - Army	29,691	-394,603	-	394,603	-	-	-	-
DoD BRAC - Navy	157,088	-61,196	-	61,196	-	-	-	-
DoD BRAC - Air Force	64,555	-102,778	-	102,778	-	-	-	-
DoD BRAC - Defense-Wide	-	-335,789	-	335,789	-	-	-	-
Base Realgn & Cl, D	-	-10,398	-	10,398	-	-	-	-
FY 2005 BRAC - Defense Wide	-	-143,751	-	143,751	-	-	-	-
Foreign Currency Fluct, Con, Def	-	-709	-	709	-	-	-	-
Total MILITARY CONSTRUCTION	7,024,439	-1,269,151	-	1,269,151	-	-	-	-
FAMILY HOUSING								
Fam. Housing Constr., Army	99,695	-	-	-	-	-	-	-
Fam. Housing Oper. & Maint, Army	393,511	-	-	-	-	-	-	-
Fam. Housing Constr., Navy & MC	16,541	-	-	-	-	-	-	-
Fam. Housing Oper. & Maint, N&MC	353,036	-	-	-	-	-	-	-
Fam. Housing Constr., AF	160,498	-	-	-	-	-	-	-
Fam. Housing Oper. & Maint., AF	331,232	-	-	-	-	-	-	-
Fam. Housing Oper. & Maint., DW	58,668	-	-	-	-	-	-	-
Homeowners Asst. Fund, Defense	-	-183,563	-	183,563	-	-	-	-
Homeowners Asst. Fund, Def, RA	-	-583	-	583	-	-	-	-
DoD Fam Hsg Improvement Fund	1,524	-19,277	-	21,753	-	-4,000	-	-
Family Hsg Direct Loan	-	-	-	-	-38,000	-	-	45,000
Family Hsg Guaranteed	-	-62,522	-	56,522	8,000	-	-	-
DoD Unacomp Hsg Improvement Fund	-	-9	-	9	-	-	-	-
Total FAMILY HOUSING	1,414,705	-265,954	-	262,430	-30,000	-4,000	-	45,000
REVOLVING AND MGMT FUNDS								
National Def Stockpile Trans Fd	-	-213,652	-	227,775	14,555	-	-	-28,678
Pent. Reserv. Maint. Rev. Fd.	-	-21,669	-	21,669	-	-	-	-
National Defense Sealift Fund	474,164	-45,254	-	45,254	-	-	-	-
Working Capital Fund, Army	50,432	-3,290,903	-	3,409,586	-118,683	-	-	-
Working Capital Fund, Navy	-	-2,766,900	-	2,050,703	716,197	-	-	-
Working Capital Fund, Air Force	62,898	-2,945,969	-	3,565,865	-619,896	-	-	-
Working Capital Fund, Defense	45,084	-402,964	-	171,886	231,078	-	-	-
Working Capital Fund, DECA	1,154,154	-131,107	-	312,204	-181,097	-	-	-
Buildings Maintenance Fund	-	-48,505	-	48,505	-	-	-	-
Total REVOLVING AND MGMT FUNDS	1,786,732	-9,866,923	-	9,853,447	42,154	-	-	-28,678
DEDUCT FOR OFFSETTING RCPTS								
Offsetting Receipts	-	-	-	-	-1,583,018	-	-	-
Total DEDUCT FOR OFFSETTING RCPTS	-	-	-	-	-1,583,018	-	-	-
TRUST FUNDS								
Voluntary Separation Incent Fund	-	-	-	-	82,200	-	-	-
Host Nat Sup, US Reloc Act, Def	-	-32,221	-	33,561	118,000	-	-	-
Ainsworth Library	-	-24	-	24	1	-	-	-
Navy General Gift Fund	-	-5,463	-	5,463	1,116	-	-	-
Ships Stores Profit, Navy	-	-2,568	-	3,859	8,050	-	-	-
USN Academy Gift and Museum Fund	-	-14,832	-	14,832	5,200	-	-	-
Army General Gift Fund	-	-6,036	-	6,036	8,654	-	-	-
DoD General Gift Fund	-	-7,296	-	7,296	-	-	-	-
Air Force General Gift Fund	-	-12,789	-	12,789	1,800	-	-	-
National Security Educ. Trust Fd	-	-3,894	-	3,894	-	-	-	-
For. Nat. Empl. Sep. Pay Tr. Fd	-	-70,515	-	70,515	44,000	-	-	-
Air Force Cadet Fund-TR	-	-73	-	73	-	-	-	-
Schrg Coll.Sales Comm.Strs, D-TR	-	-70,445	-	48,899	46,546	-	-	-25,000
Supt for US Rel Guan Act	-	-530,153	-	409,153	129,000	-	-	-
Total TRUST FUNDS	-	-756,309	-	616,394	444,567	-	-	-25,000
INTERFUND TRANSACTIONS								
Profits Sales of Ships Stores, N	-	-	-	-	-20,000	-	-	-
Emp Agy Cont, For. Nat'l Emp Sep	-	-	-	-	-44,000	-	-	-
Emp Agy Cont, VSI Trust Fd.	-	-	-	-	-48,900	-	-	-
Total INTERFUND TRANSACTIONS	-	-	-	-	-112,900	-	-	-

FY 2016 DEPARTMENT OF DEFENSE BUDGET
FY 2016 Base Request
FINANCING OF THE FISCAL YEAR 2016 COLUMN
(Thousands of Dollars)

FY 2016 APPROPRIATION TITLE	TOTAL FINANCING ADJUSTMENTS	TOTAL BUDGET AUTHORITY	DEBT/CONTRACT AND BORROWING AUTHORITY	3732/DEFICIENCY LIQUIDATIONS AND DEBT REDUCTION	BUDGET AUTHORITY TRANSFERS OUT (TO OTHER ACCOUNTS)	BUDGET AUTHORITY TRANSFERS IN (FROM OTHER ACCOUNTS)	BUDGET AUTH RESCISSIONS REAPPROP BORROW AUTH, CONTR AUTH, CONTR AUTH WITHDRAWN & CONCEPTS	APPRO- PRIATIONS
(1)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
RESEARCH, DEV, TEST & EVAL								
RDT&E, Army	-	6,924,959	-	-	-	-	-	6,924,959
RDT&E, Navy	-	17,885,916	-	-	-	-	-	17,885,916
RDT&E, Air Force	-	26,473,669	-	-	-	-	-	26,473,669
Tanker Rep. Transfer Fund, AF	-	-	-	-	-	-	-	-
RDT&E, Defense-Wide	-	18,329,861	-	-	-	-	-	18,329,861
Operational Test & Eval., Def.	-	170,558	-	-	-	-	-	170,558
Total RESEARCH, DEV, TEST & EVAL	-	69,784,963	-	-	-	-	-	69,784,963
MILITARY CONSTRUCTION								
Military Construction, Army	-	743,245	-	-	-	-	-	743,245
Military Construction, Navy	-	1,669,239	-	-	-	-	-	1,669,239
Military Construction, Air Force	-	1,389,185	-	-	-	-	-	1,389,185
Military Construction, Def-Wide	-	2,300,767	-	-	-	-	-	2,300,767
NATO Security Investment Program	-	120,000	-	-	-	-	-	120,000
Mil. Con., Army National Guard	-	197,237	-	-	-	-	-	197,237
Mil. Con., Air National Guard	-	138,738	-	-	-	-	-	138,738
Mil. Con., Army Reserve	-	113,595	-	-	-	-	-	113,595
Mil. Con., Naval Reserve	-	36,078	-	-	-	-	-	36,078
Mil. Con., Air Force Reserve	-	65,021	-	-	-	-	-	65,021
DoD BRAC - Army	-	29,691	-	-	-	-	-	29,691
DoD BRAC - Navy	-	157,088	-	-	-	-	-	157,088
DoD BRAC - Air Force	-	64,555	-	-	-	-	-	64,555
DoD BRAC - Defense-Wide	-	-	-	-	-	-	-	-
Base Realgn & Cl, D	-	-	-	-	-	-	-	-
FY 2005 BRAC - Defense Wide	-	-	-	-	-	-	-	-
Foreign Currency Fluct, Con, Def	-	-	-	-	-	-	-	-
Total MILITARY CONSTRUCTION	-	7,024,439	-	-	-	-	-	7,024,439
FAMILY HOUSING								
Fam. Housing Constr., Army	-	99,695	-	-	-	-	-	99,695
Fam. Housing Oper. & Maint, Army	-	393,511	-	-	-	-	-	393,511
Fam. Housing Constr., Navy & MC	-	16,541	-	-	-	-	-	16,541
Fam. Housing Oper. & Maint, N&MC	-	353,036	-	-	-	-	-	353,036
Fam. Housing Constr., AF	-	160,498	-	-	-	-	-	160,498
Fam. Housing Oper. & Maint., AF	-	331,232	-	-	-	-	-	331,232
Fam. Housing Oper. & Maint., DW	-	58,668	-	-	-	-	-	58,668
Homeowners Asst. Fund, Defense	-	-	-	-	-	-	-	-
Homeowners Asst. Fund, Def, RA	-	-	-	-	-	-	-	-
DoD Fam Hsg Improvement Fund	-1,524	-	-	-	-	-	-	-
Family Hsg Direct Loan	7,000	7,000	-	7,000	-	-	-	-
Family Hsg Guaranteed	2,000	-	-	-	-	-	-	-
DoD Unaccmp Hsg Improvement Fund	-	-	-	-	-	-	-	-
Total FAMILY HOUSING	7,476	1,420,181	-	7,000	-	-	-	1,413,181
REVOLVING AND MGMT FUNDS								
National Def Stockpile Trans Fd	-	-	-	-	-	-	-	-
Pent. Reserv. Maint. Rev. Fd.	-	-	-	-	-	-	-	-
National Defense Sealift Fund	-	474,164	-	-	-	-	-	474,164
Working Capital Fund, Army	-	50,432	-	-	-	-	-	50,432
Working Capital Fund, Navy	-	-	-	-	-	-	-	-
Working Capital Fund, Air Force	-	62,898	-	-	-	-	-	62,898
Working Capital Fund, Defense	-	45,084	-	-	-	-	-	45,084
Working Capital Fund, DECA	-	1,154,154	-	-	-	-	-	1,154,154
Buildings Maintenance Fund	-	-	-	-	-	-	-	-
Total REVOLVING AND MGMT FUNDS	-	1,786,732	-	-	-	-	-	1,786,732
DEDUCT FOR OFFSETTING RCPTS								
Offsetting Receipts	-1,583,018	-1,583,018	-	-	-	-	-1,583,018	-
Total DEDUCT FOR OFFSETTING RCPTS	-1,583,018	-1,583,018	-	-	-	-	-1,583,018	-
TRUST FUNDS								
Voluntary Separation Incent Fund	82,200	82,200	-	-	-	-	82,200	-
Host Nat Sup, US Reloc Act, Def	119,340	119,340	-	-	-	-	119,340	-
Ainsworth Library	1	1	-	-	-	-	1	-
Navy General Gift Fund	1,116	1,116	-	-	-	-	1,116	-
Ships Stores Profit, Navy	9,341	9,341	-	-	-	-	9,341	-
USN Academy Gift and Museum Fund	5,200	5,200	-	-	-	-	5,200	-
Army General Gift Fund	8,654	8,654	-	-	-	-	8,654	-
DoD General Gift Fund	-	-	-	-	-	-	-	-
Air Force General Gift Fund	1,800	1,800	-	-	-	-	1,800	-
National Security Educ. Trust Fd	-	-	-	-	-	-	-	-
For. Nat. Empl. Sep. Pay Tr. Fd	44,000	44,000	-	-	-	-	44,000	-
Air Force Cadet Fund-TR	-	-	-	-	-	-	-	-
Schlg Coll.Sales Comm.Strs, D-TR	-	-	-	-	-	-	-	-
Supt for US Rel Guan Act	8,000	8,000	-	-	-	-	8,000	-
Total TRUST FUNDS	279,652	279,652	-	-	-	-	279,652	-
INTERFUND TRANSACTIONS								
Profits Sales of Ships Stores, N	-20,000	-20,000	-	-	-	-	-20,000	-
Emp Agy Cont, For. Nat'l Emp Sep	-44,000	-44,000	-	-	-	-	-44,000	-
Emp Agy Cont, VSI Trust Fd.	-48,900	-48,900	-	-	-	-	-48,900	-
Total INTERFUND TRANSACTIONS	-112,900	-112,900	-	-	-	-	-112,900	-

FY 2016 DEPARTMENT OF DEFENSE BUDGET
FY 2016 Base Request
FINANCING OF THE FISCAL YEAR 2016 COLUMN
(Thousands of Dollars)

FY 2016 APPROPRIATION TITLE	DIRECT BUDGET PLAN (TOA)	FINANCING ADJUSTMENTS						
		UNOBLIGATED BALANCE BROUGHT FORWARD AVAILABLE FOR PROGRAMS/ TRANSFERS	RECOUPMENTS & REPROGRAM- MING FROM (-) OR TO PRIOR YEAR BUDGET PLANS	UNOBLIGATED BALANCE CARRIED FORWARD AVAILABLE TO FINANCE PROGRAMS/ TRANSFERS	OTHER BUDGETARY RESOURCES	UNOBLIGATED BALANCE TRANSFERS IN (FROM OTHER ACCOUNTS)	UNOBLIGATED BALANCE TRANSFERS OUT (TO OTHER ACCOUNTS)	OTHER FINANCING ADJUSTMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
TOTAL DEPARTMENT OF DEFENSE	534,624,111	-15,352,746	-133,961	15,255,609	6,895,739	-4,000	-	-8,678
RECAP BY COMPONENT								
DEPARTMENT OF THE ARMY	126,458,180	-3,962,946	-	4,083,142	-223,053	-	-	-
DEPARTMENT OF THE NAVY	161,185,271	-2,991,922	-	2,277,016	229,563	-	-	-
DEPARTMENT OF THE AIR FORCE	152,884,464	-3,235,808	-	3,855,704	-756,830	-	-	-
DEFENSE-WIDE	94,096,196	-5,162,070	-133,961	5,039,747	7,646,059	-4,000	-	-8,678
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	534,624,111	-15,352,746	-133,961	15,255,609	6,895,739	-4,000	-	-8,678

FY 2016 DEPARTMENT OF DEFENSE BUDGET
FY 2016 Base Request
FINANCING OF THE FISCAL YEAR 2016 COLUMN
(Thousands of Dollars)

FY 2016 APPROPRIATION TITLE	TOTAL FINANCING ADJUSTMENTS	TOTAL BUDGET AUTHORITY	DEBT/CONTRACT AND BORROWING AUTHORITY	3732/DEFICIENCY LIQUIDATIONS AND DEBT REDUCTION	BUDGET AUTHORITY TRANSFERS OUT (TO OTHER ACCOUNTS)	BUDGET AUTHORITY TRANSFERS IN (FROM OTHER ACCOUNTS)	BUDGET AUTH RESCISSIONS REAPPROP BORROW AUTH, CONTR AUTH, CONTR AUTH WITHDRAWN & CONCEPTS	APPRO- PRIATIONS
(1)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
TOTAL DEPARTMENT OF DEFENSE	6,651,963	541,274,074	-	7,000	-135,387	-	-577,063	541,979,524
RECAP BY COMPONENT								
DEPARTMENT OF THE ARMY	-102,857	126,355,323	-	-	-	-	-102,857	126,458,180
DEPARTMENT OF THE NAVY	-485,343	160,699,928	-	-	-	-	-287,343	160,987,271
DEPARTMENT OF THE AIR FORCE	-136,934	152,747,530	-	-	-	-	-136,934	152,884,464
DEFENSE-WIDE	7,377,097	101,471,293	-	7,000	-135,387	-	-49,929	101,649,609
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	6,651,963	541,274,074	-	7,000	-135,387	-	-577,063	541,979,524

FINANCING

The Direct Budget Plan

(FAD's 735, 736, and 737)

- FY 2014 Actual Base and OCO (FAD 735)
 - FY 2015 Base and OCO Enacted (FAD 736)
 - FY 2016 Base Request (FAD 737)
- **FY 2016 OCO Request (FAD 737)**

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FY 2016 DEPARTMENT OF DEFENSE BUDGET
FY 2016 OCO Request
FINANCING OF THE FISCAL YEAR 2016 COLUMN
(Thousands of Dollars)

FY 2016 APPROPRIATION TITLE	DIRECT BUDGET PLAN (TOA)	FINANCING ADJUSTMENTS						
		UNOBLIGATED BALANCE BROUGHT FORWARD AVAILABLE FOR PROGRAMS/ TRANSFERS	RECOUPMENTS & REPROGRAM- MING FROM (-) OR TO PRIOR YEAR BUDGET PLANS	UNOBLIGATED BALANCE CARRIED FORWARD AVAILABLE TO FINANCE PROGRAMS/ TRANSFERS	OTHER BUDGETARY RESOURCES	UNOBLIGATED BALANCE TRANSFERS IN (FROM OTHER ACCOUNTS)	UNOBLIGATED BALANCE TRANSFERS OUT (TO OTHER ACCOUNTS)	OTHER FINANCING ADJUSTMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
MILITARY PERSONNEL								
Military Personnel, Army	1,828,441	-	-	-	-	-	-	-
Military Personnel, Navy	251,011	-	-	-	-	-	-	-
Military Personnel, Marine Corps	171,079	-	-	-	-	-	-	-
Military Personnel, Air Force	726,126	-	-	-	-	-	-	-
Reserve Personnel, Army	24,462	-	-	-	-	-	-	-
Reserve Personnel, Navy	12,693	-	-	-	-	-	-	-
Reserve Personnel, Marine Corps	3,393	-	-	-	-	-	-	-
Reserve Personnel, Air Force	18,710	-	-	-	-	-	-	-
National Guard Personnel, Army	166,015	-	-	-	-	-	-	-
National Guard Personnel, AF	2,828	-	-	-	-	-	-	-
Total MILITARY PERSONNEL	3,204,758	-	-	-	-	-	-	-
OPERATION AND MAINTENANCE								
Oper. & Maint., Army	11,382,750	-	-	-	-	-	-	-
Oper. & Maint., Navy	5,131,588	-	-	-	-	-	-	-
Oper. & Maint., Marine Corps	952,534	-	-	-	-	-	-	-
Oper. & Maint., Air Force	9,090,013	-	-	-	-	-	-	-
Oper. & Maint., Defense-Wide	5,805,633	-	-	-	-	-	-	-
Office of the Inspector General	10,262	-	-	-	-	-	-	-
Oper. & Maint., Army Reserve	24,559	-	-	-	-	-	-	-
Oper. & Maint., Navy Reserve	31,643	-	-	-	-	-	-	-
Oper. & Maint., Marine Corps Res.	3,455	-	-	-	-	-	-	-
Oper & Maint, Air Force Reserve	58,106	-	-	-	-	-	-	-
Oper. & Maint., Army Nat'l Guard	60,845	-	-	-	-	-	-	-
Oper. & Maint., Air Nat'l Guard	19,900	-	-	-	-	-	-	-
Drug Intrdct & Counter-Drug Act	186,000	-	-	-	-	-	-	-
Defense Health Program	272,704	-	-	-	-	-	-	-
CTP Fund	2,100,000	-	-	-	-	-	-	-
Afghanistan Security Forces Fund	3,762,257	-	-	-	-	-	-	-
Iraq Train and Equip Fund	715,000	-	-	-	-	-	-	-
Syria Train and Equip Fund	600,000	-	-	-	-	-	-	-
Total OPERATION AND MAINTENANCE	40,207,249	-	-	-	-	-	-	-
PROCUREMENT								
Aircraft Procurement, Army	164,987	-	-	-	-	-	-	-
Missile Procurement, Army	37,260	-	-	-	-	-	-	-
Procurement of W&TCV, Army	26,030	-	-	-	-	-	-	-
Procurement of Ammunition, Army	192,040	-	-	-	-	-	-	-
Other Procurement, Army	1,205,596	-	-	-	-	-	-	-
Jt IED Defeat Fund	493,271	-	-	-	-	-	-	-
Aircraft Procurement, Navy	217,394	-	-	-	-	-	-	-
Weapons Procurement, Navy	3,344	-	-	-	-	-	-	-
Proc. of Ammunition, Navy & MC	136,930	-	-	-	-	-	-	-
Other Procurement, Navy	12,186	-	-	-	-	-	-	-
Procurement, Marine Corps	48,934	-	-	-	-	-	-	-
Aircraft Procurement, Air Force	128,900	-	-	-	-	-	-	-
Missile Procurement, Air Force	289,142	-	-	-	-	-	-	-
Proc. of Ammunition, Air Force	228,874	-	-	-	-	-	-	-
Other Procurement, Air Force	3,859,964	-	-	-	-	-	-	-
Procurement, Defense-Wide	212,418	-	-	-	-	-	-	-
Total PROCUREMENT	7,257,270	-	-	-	-	-	-	-
RESEARCH, DEV, TEST & EVAL								
RDT&E, Army	1,500	-	-	-	-	-	-	-
RDT&E, Navy	35,747	-	-	-	-	-	-	-
RDT&E, Air Force	17,100	-	-	-	-	-	-	-
RDT&E, Defense-Wide	137,087	-	-	-	-	-	-	-
Total RESEARCH, DEV, TEST & EVAL	191,434	-	-	-	-	-	-	-
REVOLVING AND MGMT FUNDS								
Working Capital Fund, Air Force	2,500	-	-	-	-	-	-	-
Working Capital Fund, Defense	86,350	-	-	-	-	-	-	-
Total REVOLVING AND MGMT FUNDS	88,850	-	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	50,949,561	-	-	-	-	-	-	-
RECAP BY COMPONENT								
DEPARTMENT OF THE ARMY	20,685,013	-	-	-	-	-	-	-
DEPARTMENT OF THE NAVY	7,011,931	-	-	-	-	-	-	-
DEPARTMENT OF THE AIR FORCE	14,442,163	-	-	-	-	-	-	-
DEFENSE-WIDE	8,810,454	-	-	-	-	-	-	-
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	50,949,561	-	-	-	-	-	-	-

FY 2016 DEPARTMENT OF DEFENSE BUDGET
FY 2016 OCO Request
FINANCING OF THE FISCAL YEAR 2016 COLUMN
(Thousands of Dollars)

FY 2016				3732/DEFICIENCY			BUDGET AUTH		
APPROPRIATION TITLE	TOTAL FINANCING ADJUSTMENTS	TOTAL BUDGET AUTHORITY	DEBT/CONTRACT AND BORROWING AUTHORITY	LIQUIDATIONS AND DEBT REDUCTION	BUDGET AUTHORITY TRANSFERS OUT (TO OTHER ACCOUNTS)	BUDGET AUTHORITY TRANSFERS IN (FROM OTHER ACCOUNTS)	RESCISSI ON REAPPROP BORROW AUTH, CONTR AUTH, CONTR AUTH WITHDRAWN & CONCEPTS	APPRO- PRIATIONS	
(1)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	
<u>MILITARY PERSONNEL</u>									
Military Personnel, Army	-	1,828,441	-	-	-	-	-	1,828,441	
Military Personnel, Navy	-	251,011	-	-	-	-	-	251,011	
Military Personnel, Marine Corps	-	171,079	-	-	-	-	-	171,079	
Military Personnel, Air Force	-	726,126	-	-	-	-	-	726,126	
Reserve Personnel, Army	-	24,462	-	-	-	-	-	24,462	
Reserve Personnel, Navy	-	12,693	-	-	-	-	-	12,693	
Reserve Personnel, Marine Corps	-	3,393	-	-	-	-	-	3,393	
Reserve Personnel, Air Force	-	18,710	-	-	-	-	-	18,710	
National Guard Personnel, Army	-	166,015	-	-	-	-	-	166,015	
National Guard Personnel, AF	-	2,828	-	-	-	-	-	2,828	
Total MILITARY PERSONNEL	-	3,204,758	-	-	-	-	-	3,204,758	
<u>OPERATION AND MAINTENANCE</u>									
Oper. & Maint., Army	-	11,382,750	-	-	-	-	-	11,382,750	
Oper. & Maint., Navy	-	5,131,588	-	-	-	-	-	5,131,588	
Oper. & Maint., Marine Corps	-	952,534	-	-	-	-	-	952,534	
Oper. & Maint., Air Force	-	9,090,013	-	-	-	-	-	9,090,013	
Oper. & Maint., Defense-Wide	-	5,805,633	-	-	-	-	-	5,805,633	
Office of the Inspector General	-	10,262	-	-	-	-	-	10,262	
Oper. & Maint., Army Reserve	-	24,559	-	-	-	-	-	24,559	
Oper. & Maint., Navy Reserve	-	31,643	-	-	-	-	-	31,643	
Oper. & Maint., Marine Corps Res.	-	3,455	-	-	-	-	-	3,455	
Oper & Maint, Air Force Reserve	-	58,106	-	-	-	-	-	58,106	
Oper. & Maint., Army Nat'l Guard	-	60,845	-	-	-	-	-	60,845	
Oper. & Maint., Air Nat'l Guard	-	19,900	-	-	-	-	-	19,900	
Drug Intrdct & Counter-Drug Act	-	186,000	-	-	-	-	-	186,000	
Defense Health Program	-	272,704	-	-	-	-	-	272,704	
CTP Fund	-	2,100,000	-	-	-	-	-	2,100,000	
Afghanistan Security Forces Fund	-	3,762,257	-	-	-	-	-	3,762,257	
Iraq Train and Equip Fund	-	715,000	-	-	-	-	-	715,000	
Syria Train and Equip Fund	-	600,000	-	-	-	-	-	600,000	
Total OPERATION AND MAINTENANCE	-	40,207,249	-	-	-	-	-	40,207,249	
<u>PROCUREMENT</u>									
Aircraft Procurement, Army	-	164,987	-	-	-	-	-	164,987	
Missile Procurement, Army	-	37,260	-	-	-	-	-	37,260	
Procurement of W&TCV, Army	-	26,030	-	-	-	-	-	26,030	
Procurement of Ammunition, Army	-	192,040	-	-	-	-	-	192,040	
Other Procurement, Army	-	1,205,596	-	-	-	-	-	1,205,596	
Jt IED Defeat Fund	-	493,271	-	-	-	-	-	493,271	
Aircraft Procurement, Navy	-	217,394	-	-	-	-	-	217,394	
Weapons Procurement, Navy	-	3,344	-	-	-	-	-	3,344	
Proc. of Ammunition, Navy & MC	-	136,930	-	-	-	-	-	136,930	
Other Procurement, Navy	-	12,186	-	-	-	-	-	12,186	
Procurement, Marine Corps	-	48,934	-	-	-	-	-	48,934	
Aircraft Procurement, Air Force	-	128,900	-	-	-	-	-	128,900	
Missile Procurement, Air Force	-	289,142	-	-	-	-	-	289,142	
Proc. of Ammunition, Air Force	-	228,874	-	-	-	-	-	228,874	
Other Procurement, Air Force	-	3,859,964	-	-	-	-	-	3,859,964	
Procurement, Defense-Wide	-	212,418	-	-	-	-	-	212,418	
Total PROCUREMENT	-	7,257,270	-	-	-	-	-	7,257,270	
<u>RESEARCH, DEV, TEST & EVAL</u>									
RDT&E, Army	-	1,500	-	-	-	-	-	1,500	
RDT&E, Navy	-	35,747	-	-	-	-	-	35,747	
RDT&E, Air Force	-	17,100	-	-	-	-	-	17,100	
RDT&E, Defense-Wide	-	137,087	-	-	-	-	-	137,087	
Total RESEARCH, DEV, TEST & EVAL	-	191,434	-	-	-	-	-	191,434	
<u>REVOLVING AND MGMT FUNDS</u>									
Working Capital Fund, Air Force	-	2,500	-	-	-	-	-	2,500	
Working Capital Fund, Defense	-	86,350	-	-	-	-	-	86,350	
Total REVOLVING AND MGMT FUNDS	-	88,850	-	-	-	-	-	88,850	
TOTAL DEPARTMENT OF DEFENSE	-	50,949,561	-	-	-	-	-	50,949,561	
<u>RECAP BY COMPONENT</u>									
DEPARTMENT OF THE ARMY	-	20,685,013	-	-	-	-	-	20,685,013	
DEPARTMENT OF THE NAVY	-	7,011,931	-	-	-	-	-	7,011,931	
DEPARTMENT OF THE AIR FORCE	-	14,442,163	-	-	-	-	-	14,442,163	
DEFENSE-WIDE	-	8,810,454	-	-	-	-	-	8,810,454	
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-	-	-	
TOTAL DEPARTMENT OF DEFENSE	-	50,949,561	-	-	-	-	-	50,949,561	

FY 2015 / FY 2016 RATES

The Department of Defense

- FY 2015 / FY 2016 Department of Defense Outlay Rates
(Base and OCO)
- FY 2015 / FY 2016 Department of Defense Obligation Rates
(Base and OCO)

FY 2015 / FY 2016 RATES

The Department of Defense

➤ FY 2015 / FY 2016 Department of Defense Outlay Rates (Base and OCO)

- FY 2015 / FY 2016 Department of Defense Obligation Rates (Base and OCO)

FY 2015 / FY 2016 DEPARTMENT OF DEFENSE OUTLAY RATES (BASE AND OCO)
(AS A PERCENT OF BUDGET AUTHORITY)

APPROPRIATION ACCOUNT	PROGRAM YEAR	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
<u>MILITARY PERSONNEL</u>							
2010A	Military Personnel, Army						
	2015	93.70	5.30	0.05			
	2016		93.70	5.30	0.05		
1004A	MEDICARE-Retiree Health Fund, Army						
	2015	100.00					
	2016		100.00				
1453N	Military Personnel, Navy						
	2015	95.00	4.00	0.05			
	2016		95.00	4.00	0.05		
1000N	MEDICARE-Retiree Health Fund, Navy						
	2015	100.00					
	2016		100.00				
1105N	Military Personnel, Marine Corps						
	2015	94.60	4.90				
	2016		94.60	4.90			
1001N	MEDICARE-Retiree Health Fund, Marine Corps						
	2015	100.00					
	2016		100.00				
3500F	Military Personnel, Air Force						
	2015	94.60	4.90				
	2016		94.60	4.90			
1007F	MEDICARE-Retiree Health Fund, Air Force						
	2015	100.00					
	2016		100.00				
2070A	Reserve Personnel, Army						
	2015	90.20	6.50	2.80			
	2016		90.20	6.50	2.80		
1005A	MEDICARE-Retiree Health Fund, Army Reserve						
	2015	100.00					
	2016		100.00				
1405N	Reserve Personnel, Navy						
	2015	93.00	6.50				
	2016		93.00	6.50			

FY 2015 / FY 2016 DEPARTMENT OF DEFENSE OUTLAY RATES (BASE AND OCO)
(AS A PERCENT OF BUDGET AUTHORITY)

APPROPRIATION ACCOUNT	PROGRAM YEAR	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
<u>MILITARY PERSONNEL (CONTINUED)</u>							
1002N	MEDICARE-Retiree Health Fund, Navy Reserve						
	2015	100.00					
	2016		100.00				
1108N	Reserve Personnel, Marine Corps						
	2015	93.50	6.00				
	2016		93.50	6.00			
1003N	MEDICARE-Retiree Health Fund, MC Reserve						
	2015	100.00					
	2016		100.00				
3700F	Reserve Personnel, Air Force						
	2015	100.00					
	2016		100.00				
1008F	MEDICARE-Retiree Health Care, AF Reserve						
	2015	100.00					
	2016		100.00				
2060A	National Guard Personnel, Army						
	2015	91.70	7.80				
	2016		91.70	7.80			
1006A	MEDICARE-Retiree Health Care, Army Nat'l Guard						
	2015	100.00					
	2016		100.00				
3850F	National Guard Personnel, Air Force						
	2015	95.60	3.90				
	2016		95.60	3.90			
1009F	MEDICARE-Retiree Health Care, Air Nat'l Guard						
	2015	100.00					
	2016		100.00				
COMPOSITE TOTAL							
	2015	94.62	4.60	0.11			
	2016		94.65	4.57	0.11		
<u>OPERATION AND MAINTENANCE</u>							
2020A	Operation & Maintenance, Army						
	2015	51.73	29.79	13.33	1.09	0.99	
	2016		51.82	32.40	10.25	1.10	

FY 2015 / FY 2016 DEPARTMENT OF DEFENSE OUTLAY RATES (BASE AND OCO)
(AS A PERCENT OF BUDGET AUTHORITY)

APPROPRIATION ACCOUNT	PROGRAM YEAR	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
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OPERATION AND MAINTENANCE (CONTINUED)

1804N	Operation & Maintenance, Navy						
	2015	64.60	23.20	9.70	1.20	0.80	
	2016		64.60	23.20	9.70	1.20	0.80
1106N	Operation & Maintenance, Marine Corps						
	2015	58.90	32.50	7.10	1.00		
	2016		58.90	32.50	7.10	1.00	
3400F	Operation & Maintenance, Air Force						
	2015	62.30	25.20	5.90	1.01	3.62	3.12
	2016		62.30	25.20	8.18	1.50	0.60
0100D	Operation & Maintenance, Defense-wide						
	2015	59.31	29.60	5.90	1.49	0.33	2.61
	2016		58.20	32.67	6.48	1.50	0.49
0107D	Office of the Inspector General						
	2015	80.00	18.00	1.00	0.50		
	2016		80.00	18.00	1.00	0.50	
2080A	Operation & Maintenance, Army Reserve						
	2015	60.00	30.40	6.50	2.00	0.06	
	2016		60.00	30.40	6.50	2.00	0.06
1806N	Operation & Maintenance, Navy Reserve						
	2015	70.00	26.00	1.80	1.50	0.20	
	2016		70.00	26.00	1.80	1.50	0.20
1107N	Operation & Maintenance, Marine Corps Reserve						
	2015	53.00	35.00	8.00	3.00	0.50	
	2016		53.00	35.00	8.00	3.00	0.50
3740F	Operation & Maintenance, Air Force Reserve						
	2015	75.00	21.00	2.50	0.60	0.40	
	2016		75.00	21.00	2.50	0.60	0.40
2065A	Operation & Maintenance, Army Nat'l Guard						
	2015	67.00	26.00	4.50	1.10	0.90	
	2016		67.00	26.00	4.50	1.10	0.90
3840F	Operation & Maintenance, Air Nat'l Guard						
	2015	73.00	22.00	2.00	1.30	0.70	0.50
	2016		73.00	22.00	2.00	1.30	0.70

FY 2015 / FY 2016 DEPARTMENT OF DEFENSE OUTLAY RATES (BASE AND OCO)
(AS A PERCENT OF BUDGET AUTHORITY)

APPROPRIATION ACCOUNT	PROGRAM YEAR	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
<u>OPERATION AND MAINTENANCE (CONTINUED)</u>							
0104D	United States Court of Appeal						
	2015	80.20	14.50	3.30	1.50		
	2016		80.20	14.50	3.30	1.50	
105D	Drug Interdiction and Counter						
	2015	55.00	39.40	4.10	1.00		
	2016		55.00	39.40	4.10	1.00	
0838D	Support for Internation Sporting Competitions						
	2015	20.00	20.00	20.00	20.00	19.50	
0130D	Defense Health Program						
	2015	65.05	20.60	9.05	0.85		
	2016		65.01	20.65	9.10	0.80	
0810D	Environmental Restoration Fund						
	2015	4.00	40.00	15.00	4.50		
	2016		40.00	40.00	15.00	4.50	
0811D	Environmental Restoration, Formally Used Sites						
	2015	40.00	40.00	15.00	4.50		
	2016		40.00	40.00	15.00	4.50	
0819D	Overseas Humanitarian, Disaster, and Civic Assistance						
	2015	15.70	26.90	32.00	15.00	7.00	2.90
	2016		15.70	26.90	32.00	15.00	7.00
0134D	Cooperative Threat Reduction						
	2015	5.00	50.00	22.00	13.50	9.00	
	2016		5.00	50.00	22.00	13.50	9.00
0145D	Counterterrorism Partnerships Fund						
	2015	40.00	40.00	10.00	5.50		
0114D	European Reassurance Initiative						
	2015	40.00	40.00	10.00	5.50		
2091A	Afghanistan Security Forces Fund						
	2015	22.38	38.74	10.51	5.69	2.84	0.8
2097A	Iraq Train and Equip Fund						
	2015	40.00	40.00	10.00	5.50		
0111D	Department of Defense Acquisition Workforce Development Fund						
	2015	50.00	30.00	10.00	6.00		
	2016		50.00	30.00	10.00	6.00	3.50

**FY 2015 / FY 2016 DEPARTMENT OF DEFENSE OUTLAY RATES (BASE AND OCO)
(AS A PERCENT OF BUDGET AUTHORITY)**

APPROPRIATION ACCOUNT	PROGRAM YEAR	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
<u>OPERATION AND MAINTENANCE (CONTINUED)</u>							
0513N	Ship Modernization, Operations and Sustainment Fund						
	2015	55.00	22.00	12.00	5.00	3.00	1.50
5188D	Disposal of DoD Real Property						
	2015	80.00	20.00				
	2016		80.00	20.00			
5189D	Lease of DoD Real Property						
	2015	60.00	20.00	15.00	4.50		
	2016		60.00	20.00	15.00	4.50	
COMPOSITE TOTAL							
	2015	63.29	24.18	7.76	1.19	1.02	0.89
	2016		65.22	23.99	7.38	1.13	0.33
<u>PROCUREMENT</u>							
2031A	Aircraft Procurement, Army						
	2015	9.26	38.39	27.51	14.70	2.57	1.06
	2016		9.70	40.20	28.80	15.40	2.70
2032A	Missile Procurement, Army						
	2015	7.20	35.80	30.60	18.00	5.60	1.70
	2016		7.20	35.80	30.60	18.00	5.60
2033A	Procurement of W&TCV, Army						
	2015	6.30	31.90	31.40	21.10	5.80	2.30
	2016		6.30	31.90	31.40	21.10	5.80
2034A	Procurement of Ammunition, Army						
	2015	6.70	35.70	34.60	13.20	4.40	2.50
	2016		6.70	35.70	34.60	13.20	4.40
2035A	Other Procurement, Army						
	2015	11.41	40.44	27.32	6.60	3.78	2.82
	2016		12.10	42.90	29.00	7.00	4.00
2093A	Joint Improvised Explosive Device Defeat						
	2015	16.60	51.40	22.30	4.70	3.00	1.00
	2016		16.60	51.40	22.30	4.70	3.00
1506N	Aircraft Procurement, Navy						
	2015	14.27	33.45	31.75	8.95	4.00	3.00
	2016		14.50	33.75	31.96	8.94	3.96

FY 2015 / FY 2016 DEPARTMENT OF DEFENSE OUTLAY RATES (BASE AND OCO)
(AS A PERCENT OF BUDGET AUTHORITY)

APPROPRIATION ACCOUNT	PROGRAM YEAR	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
<u>PROCUREMENT (CONTINUED)</u>							
1507N	Weapons Procurement, Navy						
	2015	17.63	29.58	25.97	11.75	6.38	2.94
	2016		18.00	30.20	26.50	12.80	6.50
1508N	Procurement of Ammunition, Navy and Marine Corps						
	2015	8.30	32.40	29.30	16.00	7.00	4.00
	2016		8.30	32.40	29.30	16.00	7.00
1611N	Shipbuilding & Conversion, Navy						
	2015	8.40	24.40	19.50	16.70	12.00	9.00
	2016		8.40	24.40	19.50	16.70	12.00
1810N	Other Procurement, Navy						
	2015	20.50	42.10	19.00	9.00	4.50	2.00
	2016		20.50	42.10	19.00	9.00	4.50
1109N	Procurement, Marine Corps						
	2015	12.50	40.40	26.20	10.50	3.50	1.40
	2016		13.00	42.00	27.20	10.61	3.50
3010F	Aircraft Procurement, Air Force						
	2015	6.22	26.88	29.75	22.83	7.90	2.77
	2016		6.30	27.20	30.10	23.10	8.00
3020F	Missile Procurement, Air Force						
	2015	23.14	27.95	19.27	10.42	7.23	4.83
	2016		24.00	29.00	20.00	10.80	7.50
3021F	Space Procurement, Air Force						
	2016		24.00	29.00	20.00	10.80	7.50
3011F	Procurement of Ammunition, Air Force						
	2015	1.00	32.00	35.00	16.00	10.00	3.00
	2016		1.00	32.00	35.00	16.00	10.00
3080F	Other Procurement, Air Force						
	2015	62.00	26.00	5.00	3.00	2.00	1.00
	2016		62.00	26.00	5.00	3.00	2.00
0300D	Procurement, Defense-Wide						
	2015	21.96	44.89	20.80	7.60	3.00	0.06
	2016		22.00	45.00	20.80	7.60	3.00
0360D	Defense Production Act Purchases						
	2015	40.00	25.00	20.00	10.00	4.50	
	2016		40.00	25.00	20.00	10.00	4.50

FY 2015 / FY 2016 DEPARTMENT OF DEFENSE OUTLAY RATES (BASE AND OCO)
(AS A PERCENT OF BUDGET AUTHORITY)

APPROPRIATION ACCOUNT	PROGRAM YEAR	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
<u>PROCUREMENT (CONTINUED)</u>							
0390D	Chem Agents & Munitions Destructions						
	2015	42.50	31.90	15.90	8.50	1.20	
	2016		42.50	31.90	15.90	8.50	1.20
0303D	Joint Urgent Operational Need						
	2016		32.50	45.00	12.40	4.40	3.00
COMPOSITE TOTAL							
	2015	25.38	29.51	20.58	10.96	5.29	3.04
	2016		24.53	30.22	21.72	11.48	5.55
<u>RESEARCH, DEV, TEST & EVAL</u>							
2040A	RDT&E, Army						
	2015	38.17	40.87	12.60	3.60	2.70	1.00
	2016		38.20	40.90	12.60	3.60	2.70
1319N	RDT&E, Navy						
	2015	50.05	37.96	6.64	1.56	0.08	0.70
	2016		50.50	38.30	7.08	2.00	0.64
3600F	RDT&E, Air Force						
	2015	50.00	35.00	7.00	4.00	2.00	1.00
	2016		50.00	35.00	7.00	4.00	2.00
0400D	RDT&E, Defense-Wide						
	2015	42.80	44.00	9.10	1.30	1.10	0.13
	2016		42.80	44.00	9.10	1.30	1.04
0460D	Operational Test & Evaluation						
	2015	49.60	39.70	4.60	2.80	1.40	0.90
	2016		49.60	39.70	4.60	2.80	1.40
COMPOSITE TOTAL							
	2015	52.99	35.35	7.20	1.44	0.93	0.53
	2016		52.89	35.65	7.32	1.54	1.04
<u>MILITARY CONSTRUCTION</u>							
2050A	Military Construction, Army						
	2015	1.00	32.00	23.00	12.00	22.61	8.00
	2016		1.00	32.00	23.00	22.76	20.76

FY 2015 / FY 2016 DEPARTMENT OF DEFENSE OUTLAY RATES (BASE AND OCO)
(AS A PERCENT OF BUDGET AUTHORITY)

APPROPRIATION ACCOUNT	PROGRAM YEAR	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
<u>MILITARY CONSTRUCTION (CONTINUED)</u>							
1205N	Military Construction, Navy						
	2015	2.00	25.00	35.00	17.00	7.00	5.00
	2016		2.00	25.00	35.00	17.00	7.00
3300F	Military Construction, Air Force						
	2015	2.00	30.00	30.00	16.00	7.00	5.00
	2016		2.00	30.00	30.00	16.00	7.00
0500D	Military Construction, Defense-wide						
	2015	4.00	25.01	28.28	14.63	10.73	6.83
	2016		4.00	25.00	29.00	15.00	11.00
0804D	North Atlantic Treaty Organization						
	2015	40.00	20.00	15.00	10.00	7.00	5.00
	2016		40.00	20.00	15.00	10.00	7.00
2085A	Military Construction, Army Nat'l Guard						
	2015	2.00	34.40	34.50	9.60	5.30	5.80
	2016		2.00	34.40	34.50	9.60	5.30
3830F	Military Construction, Air Nat'l Guard						
	2015	2.00	41.00	33.00	10.00	7.00	3.00
	2016		2.00	41.00	33.00	10.00	7.00
2086A	Military Construction, Army Reserve						
	2015	5.38	28.71	21.98	15.25	8.08	4.49
	2016		6.00	32.00	24.50	17.00	9.00
1235N	Military Construction, Navy Reserve						
	2015	2.00	32.80	40.00	9.80	7.00	4.00
	2016		2.00	32.80	40.00	9.80	7.00
3730F	Military Construction, Air Force Reserve						
	2014	1.20	36.80	40.10	9.00	4.40	3.00
	2015		1.20	36.80	40.10	9.00	4.40
0391D	Chemical Demilitarization Construction						
	2015	9.00	37.00	25.00	10.00	7.00	5.00
	2016		9.00	37.00	25.00	10.00	7.00
0516D	Department of Defense Base Realignment & Closure						
	2015	42.00	35.00	12.50	7.00	2.00	1.00
	2016		42.00	35.00	12.50	7.00	2.00

FY 2015 / FY 2016 DEPARTMENT OF DEFENSE OUTLAY RATES (BASE AND OCO)
(AS A PERCENT OF BUDGET AUTHORITY)

APPROPRIATION ACCOUNT	PROGRAM YEAR	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
<u>MILITARY CONSTRUCTION (CONTINUED)</u>							
COMPOSITE TOTAL							
	2015	47.09	15.56	15.81	7.94	5.45	3.20
	2016		41.95	16.96	17.95	9.64	5.81
<u>FAMILY HOUSING</u>							
0720A	Family Housing Construction, Army						
	2015	5.00	30.00	25.25	18.00	10.00	6.00
	2016		5.00	30.00	25.00	18.00	10.00
0725A	Family Housing Operation & Maint., Army						
	2015	61.00	21.00	13.00	3.80	0.50	0.20
	2016		61.00	21.00	13.00	3.42	0.50
0730N	Family Housing Construction, Navy & MC						
	2015	6.00	15.00	34.00	16.00	12.50	7.00
	2016		6.00	15.00	34.00	16.00	12.50
0735N	Family Housing Operation & Maint, Navy & MC						
	2015	60.80	27.70	7.40	2.00	1.00	0.60
	2016		60.80	27.70	7.40	2.00	1.00
0740F	Family Housing Construction, Air Force						
	2016	10.00	15.00	25.00	20.00	15.00	8.00
0745F	Family Housing Operation & Maint., Air Force						
	2015	57.70	28.50	7.80	4.00	1.00	0.50
	2016		57.70	28.50	7.80	4.00	1.00
0765D	Family Housing Operation & Maint., Defense-wide						
	2015	80.70	14.20	2.00	1.30	0.80	0.50
	2016		80.70	14.20	6.00	1.30	0.80
0834D	Department of Defense Family Housing Improvement Fund						
	2015	50.00	19.98	19.98	4.99	4.51	
COMPOSITE TOTAL							
	2015	57.00	24.97	10.07	4.14	1.54	0.86
	2016		50.97	23.59	12.17	6.07	3.16

FY 2015 / FY 2016 DEPARTMENT OF DEFENSE OUTLAY RATES (BASE AND OCO)
(AS A PERCENT OF BUDGET AUTHORITY)

APPROPRIATION ACCOUNT	PROGRAM YEAR	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
<u>REVOLVING AND MANAGEMENT FUNDS</u>							
4557N	National Defense Sealift Fund						
	2015	40.00	25.00	15.00	7.00	6.00	4.00
	2016		40.00	25.00	15.00	7.00	6.00
493001A	Working Capital Fund, Army						
	2015	85.00	15.00				
	2016		85.00	15.00			
493003F	Working Capital Fund, Air Force						
	2015	85.00	15.00				
	2016		85.00	15.00			
493004D	Working Capital Fund, Defense Commissary Agency						
	2015	85.00	15.00				
	2016		85.00	15.00			
493005D	Working Capital Fund, Defense-wide						
	2015	92.00	8.00				
	2016		92.00	8.00			
COMPOSITE TOTAL							
	2015	70.71	29.14	0.06	0.03	0.03	0.02
	2016		61.97	37.51	0.44	0.03	0.03

FY 2015 / FY 2016 RATES

The Department of Defense

- FY 2015 / FY 2016 Department of Defense Outlay Rates
(Base)

➤ **FY 2015 / FY 2016 Department of Defense
Obligation Rates (Base)**

FY 2015 / FY 2016 DEPARTMENT OF DEFENSE OBLIGATION RATES (BASE AND OCO)
(AS A PERCENT OF TOTAL OPERATING AUTHORITY)

APPROPRIATION ACCOUNT	PROGRAM YEAR	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
<u>MILITARY PERSONNEL</u>							
Military Personnel, Army	2015	100.00					
	2016		100.00				
Military Personnel, Navy	2015	100.00					
	2016		100.00				
Military Personnel, Marine Corps	2015	100.00					
	2016		100.00				
Military Personnel, Air Force	2015	100.00					
	2016		100.00				
Reserve Personnel, Army	2015	100.00					
	2016		100.00				
Reserve Personnel, Navy	2015	100.00					
	2016		100.00				
Reserve Personnel, Marine Corps	2015	100.00					
	2016		100.00				
Reserve Personnel, Air Force	2015	100.00					
	2016		100.00				
National Guard Personnel, Army	2015	100.00					
	2016		100.00				
National Guard Personnel, Air Force	2015	100.00					
	2016		100.00				
COMPOSITE TOTAL	2015	100.00					
	2016		100.00				
<u>OPERATION AND MAINTENANCE</u>							
Operation & Maintenance, Army	2015	100.00					
	2016		100.00				

FY 2015 / FY 2016 DEPARTMENT OF DEFENSE OBLIGATION RATES (BASE AND OCO)
(AS A PERCENT OF TOTAL OPERATING AUTHORITY)

APPROPRIATION ACCOUNT	PROGRAM						
	YEAR	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
<u>OPERATION AND MAINTENANCE (CONTINUED)</u>							
Operation & Maintenance, Navy							
	2015	100.00					
	2016		100.00				
Operation & Maintenance, Marine Corps							
	2015	100.00					
	2016		100.00				
Operation & Maintenance, Air Force							
	2015	100.00					
	2016		100.00				
Operation & Maintenance, Defense-wide							
	2015	100.00					
	2016		100.00				
Office of the Inspector General							
	2015	100.00					
	2016		100.00				
Operation & Maintenance, Army Reserve							
	2015	100.00					
	2016		100.00				
Operation & Maintenance, Navy Reserve							
	2015	100.00					
	2016		100.00				
Operation & Maintenance, Marine Corps Reserve							
	2015	100.00					
	2016		100.00				
Operation & Maintenance, Air Force Reserve							
	2015	100.00					
	2016		100.00				
Operation & Maintenance, Army Nat'l Guard							
	2015	100.00					
	2016		100.00				
Operation & Maintenance, Air Nat'l Guard							
	2015	100.00					
	2016		100.00				
Overseas Contingency Operations							
	2015	100.00					
	2016		100.00				
United States Court of Appeal							
	2015	100.00					
	2016		100.00				

FY 2015 / FY 2016 DEPARTMENT OF DEFENSE OBLIGATION RATES (BASE AND OCO)
(AS A PERCENT OF TOTAL OPERATING AUTHORITY)

APPROPRIATION ACCOUNT	PROGRAM YEAR	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
<u>OPERATION AND MAINTENANCE (CONTINUED)</u>							
Drug Interdiction and Counter-drug Activities, Defense	2015	100.00					
	2016		100.00				
Defense Health Program	2015	96.41	3.59				
	2016		96.41	3.59			
Environmental Restoration Fund	2015	100.00					
	2016		100.00				
Overseas Humanitarian, Disaster and Civic Aid	2015	50.00	50.00				
	2016		50.00	50.00			
Cooperative Threat Reduction	2015	57.44	38.00	4.56			
	2016		57.44	38.00	4.56		
Counterterrorism Partnerships Funds	2015	50.00	50.00				
European Reassurance Initiatives	2015	50.00	50.00				
Afghanistan Security Forces Fund	2015	60.49	39.51				
Iraq Train and Equip Fund	2015	50.00	50.00				
Department of Defense Acquisition Workforce Development Fund	2015	14.83	26.74	58.58			
	2016		81.98	10.81			
Ship Modernization, Operations and Sustainment Fund	2015	100.00					
Burdensharing and Other Cooperative Activities	2015	100.00					
	2016		100.00				
Restoration of Rocky Mountain Arsenal	2016	100.00					
Disposal of DoD Real Property	2015	100.00					
	2016		100.00				

FY 2015 / FY 2016 DEPARTMENT OF DEFENSE OBLIGATION RATES (BASE AND OCO)
(AS A PERCENT OF TOTAL OPERATING AUTHORITY)

APPROPRIATION ACCOUNT	PROGRAM						
	YEAR	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
<u>OPERATION AND MAINTENANCE (CONTINUED)</u>							
Lease of DoD Real Property	2015	100.00					
	2016		100.00				
DoD Overseas Military Facilities	2015	100.00					
COMPOSITE TOTAL	2015	97.20	1.88	0.16			
	2016		99.14	0.72	0.05		
<u>PROCUREMENT</u>							
Aircraft Procurement, Army	2015	64.44	25.00	10.56			
	2016		64.44	25.00	10.56		
Missile Procurement, Army	2015	82.01	14.48	3.51			
	2016		82.01	14.48	3.51		
Procurement of W&TCV, Army	2015	50.43	34.61	14.96			
	2016		50.43	34.61	14.96		
Procurement of Ammunition, Army	2015	74.06	18.41	7.53			
	2016		74.06	18.41	7.53		
Other Procurement, Army	2015	54.33	35.08	10.59			
	2016		54.33	35.08	10.59		
Joint Improvised Explosive Device Defeat Fund	2015	57.36	33.58	9.06			
Aircraft Procurement, Navy	2015	70.00	20.00	10.00			
	2016		70.00	20.00	10.00		
Weapons Procurement, Navy	2015	80.00	10.00	10.00			
	2016		80.00	10.00	10.00		
Procurement of Ammunition, Navy	2015	80.00	10.00	10.00			
	2016		80.00	10.00	10.00		

FY 2015 / FY 2016 DEPARTMENT OF DEFENSE OBLIGATION RATES (BASE AND OCO)
(AS A PERCENT OF TOTAL OPERATING AUTHORITY)

APPROPRIATION ACCOUNT	PROGRAM							
	YEAR	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	
<u>PROCUREMENT (CONTINUED)</u>								
Shipbuilding & Conversion, Navy	2015	65.00	20.00	5.00	5.00	5.00		
	2016		65.00	20.00	5.00	5.00	5.00	
Other Procurement, Navy	2015	80.00	10.00	10.00				
	2016		80.00	10.00	10.00			
Procurement, Marine Corps	2015	55.64	33.11	11.25				
	2016		55.64	33.11	11.25			
Aircraft Procurement, Air Force	2015	40.84	33.65	25.51				
	2016		40.84	33.65	25.51			
Missile Procurement, Air Force	2015	66.86	24.61	8.53				
	2016		66.86	24.61	8.53			
Space Procurement, Air Force	2016		66.86	24.61	8.53			
Procurement of Ammunition, Air Force	2015	71.84	19.58	8.58				
	2016		71.84	19.58	8.58			
Other Procurement, Air Force	2015	79.45	17.86	2.69				
	2016		79.45	17.86	2.69			
Procurement, Defense-Wide	2015	68.33	23.82	7.85				
	2016		68.33	23.82	7.85			
National Guard and Reserve Equipment	2015	55.00	25.00	20.00				
Defense Production Act Purchases	2015	100.00						
	2016		100.00					
Chem Agents & Munitions Destructions	2015	97.00	3.00					
	2016		97.00	3.00				
Joint Urgent Operational Need	2015		100.00					

FY 2015 / FY 2016 DEPARTMENT OF DEFENSE OBLIGATION RATES (BASE AND OCO)
(AS A PERCENT OF TOTAL OPERATING AUTHORITY)

APPROPRIATION ACCOUNT	PROGRAM							
	YEAR	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	
<u>PROCUREMENT (CONTINUED)</u>								
COMPOSITE TOTAL	2015	67.11	21.90	9.50	0.74	0.74		
	2016		66.40	22.22	9.96	0.73	0.73	
<u>RESEARCH, DEV, TEST & EVAL</u>								
RDT&E, Army	2015	77.69	22.31					
	2016		77.69	22.31				
RDT&E, Navy	2015	90.00	10.00					
	2016		90.00	10.00				
RDT&E, Air Force	2015	86.23	13.77					
	2016		86.23	13.77				
RDT&E, Defense-Wide	2015	84.64	15.36					
	2016		84.64	15.36				
Operational Test & Evaluation	2015	87.77	12.23					
	2016		87.77	12.23				
COMPOSITE TOTAL	2015	85.24	14.76					
	2016		85.35	14.65				
<u>MILITARY CONSTRUCTION</u>								
Military Construction, Army	2015	70.96	19.00	4.18	2.16	3.70		
	2016		70.96	19.00	4.18	2.16	3.70	
Military Construction, Navy	2015	60.00	20.00	10.00	9.00	1.00		
	2016		60.00	20.00	10.00	9.00	1.00	
Military Construction, Air Force	2015	70.74	12.85	11.57	1.75	3.09		
	2016		70.74	12.85	11.57	1.75	3.09	
Military Construction, Defense-wide	2015	58.62	19.72	13.44	5.54	2.68		
	2016		58.62	19.72	13.44	5.54	2.68	
NATO Security Investment Program	2015	87.00	5.00	4.00	3.00	1.00		
	2016		87.00	5.00	4.00	3.00	1.00	

FY 2015 / FY 2016 DEPARTMENT OF DEFENSE OBLIGATION RATES (BASE AND OCO)
(AS A PERCENT OF TOTAL OPERATING AUTHORITY)

APPROPRIATION ACCOUNT	PROGRAM	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
	YEAR						
<u>MILITARY CONSTRUCTION (CONTINUED)</u>							
Military Construction, Army Nat'l Guard							
	2015	65.11	17.24	10.13	5.24	2.28	
	2016		65.11	17.24	10.13	5.24	2.28
Military Construction, Air Nat'l Guard							
	2015	70.11	18.83	8.29	1.66	1.11	
	2016		70.11	18.83	8.29	1.66	1.11
Military Construction, Army Reserve							
	2015	62.73	22.69	6.77	6.86	0.95	
	2016		62.73	22.69	6.77	6.86	0.95
Military Construction, Navy Reserve							
	2015	75.00	15.00	5.00	3.00	2.00	
	2016		75.00	15.00	5.00	3.00	2.00
Military Construction, Air Force Reserve							
	2015	70.00	20.00	7.00	2.00	1.00	
	2016		70.00	20.00	7.00	2.00	1.00
Chemical Demilitarization Construction							
	2015	81.21	11.16	3.78	2.42	1.43	
	2016		81.21	11.16	3.78	2.42	1.43
COMPOSITE TOTAL							
	2015	64.03	17.99	7.87	4.12	2.77	
	2016		64.86	17.97	7.60	3.95	2.76
<u>FAMILY HOUSING</u>							
Family Housing Construction, Army							
	2015	87.52	5.30	1.62	3.90	1.66	
	2016		87.52	5.30	1.62	3.90	1.66
Family Housing Operation & Maintenance, Army							
	2015	100.00					
	2016		100.00				
Family Housing Construction, Navy & Marine Corps							
	2015	65.00	25.00	5.00	3.30	1.70	
	2016		65.00	25.00	5.00	3.30	1.70
Family Housing Operation & Maintenance, Navy & Marine Corps							
	2015	100.00					
	2016		100.00				
Family Housing Construction, Air Force							
	2016	67.70	15.73	7.53	4.39	4.65	

FY 2015 / FY 2016 DEPARTMENT OF DEFENSE OBLIGATION RATES (BASE AND OCO)
(AS A PERCENT OF TOTAL OPERATING AUTHORITY)

APPROPRIATION ACCOUNT	PROGRAM YEAR	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
<u>FAMILY HOUSING (CONTINUED)</u>							
Family Housing Operation & Maintenance, Air Force	2015	100.00					
	2016		100.00				
Department of Defense Family Housing Improvement Fund	2015	100.00					
	2016		100.00				
COMPOSITE TOTAL	2015	74.52	5.71	1.57	0.16	0.11	
	2016		73.84	5.83	1.76	0.12	0.12

OBLIGATIONS AND UNOBLIGATED BALANCES

By Appropriations Account

(FAD 738)

- FY 2014 Actual Base and OCO, FY 2015 Base and OCO Enacted, FY 2016 Base Request
- FY 2016 OCO Request

**G. Obligations and
Unobligated Balances**

OBLIGATIONS AND UNOBLIGATED BALANCES

By Appropriations Account

(FAD 738)

**➤ FY 2014 Actual Base and OCO, FY 2015
Appropriated Base and OCO, FY 2016 Base
Request**

- FY 2016 OCO Request

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FY 2016 DEPARTMENT OF DEFENSE BUDGET
FY 2014 Base and Appropriated OCO, FY 2015 Base and OCO Enacted, FY 2016 Base Request
OBLIGATIONS AND UNOBLIGATED BALANCES
(Thousands of Dollars)

APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)
<u>FISCAL YEAR 2014 - ACTUAL</u>						
<u>MILITARY FUNCTIONS</u>						
MILITARY PERSONNEL	54,101	150,186,400	170,815	861	1,232,116	151,644,293
OPERATION AND MAINTENANCE	12,933,872	262,452,891	1,177,096	262,665	25,397,070	302,223,594
PROCUREMENT	46,387,010	100,405,376	246,024	5,659,952	2,165,366	154,863,728
RESEARCH, DEV, TEST & EVAL	11,988,747	63,482,525	36,629	1,637,502	8,523,146	85,668,549
MILITARY CONSTRUCTION	13,425,590	8,392,244	8,327	2,369,790	6,679,350	30,875,301
FAMILY HOUSING	932,923	1,417,133	59,253	50,698	50,860	2,510,867
REVOLVING AND MGMT FUNDS	9,089,767	11,289,550	-1,155,836	8,337,488	109,803,889	137,364,858
<u>BUDGET CONCEPTS ADJUSTMENTS</u>						
DEDUCT FOR OFFSETTING RCPTS	-	-2,081,028	-	-	-	-2,081,028
TRUST FUNDS	1,031,487	339,224	-13	141	287,612	1,658,451
INTERFUND TRANSACTIONS	-	-144,400	-	-	-	-144,400
TOTAL DEPARTMENT OF DEFENSE	95,843,497	595,739,915	542,295	18,319,097	154,139,409	864,584,213
<u>RECAP BY COMPONENT</u>						
DEPARTMENT OF THE ARMY	26,259,453	166,043,501	-136,113	5,651,590	30,611,171	228,429,602
DEPARTMENT OF THE NAVY	29,937,169	163,950,183	155,747	4,839,265	33,525,573	232,407,937
DEPARTMENT OF THE AIR FORCE	21,261,798	151,107,602	178,332	680,906	30,816,078	204,044,716
DEFENSE-WIDE	18,385,077	114,638,629	344,329	7,147,336	59,186,587	199,701,958
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	95,843,497	595,739,915	542,295	18,319,097	154,139,409	864,584,213
<u>FISCAL YEAR 2015 - ESTIMATED</u>						
<u>MILITARY FUNCTIONS</u>						
MILITARY PERSONNEL	1,137	146,190,999	-	-	1,303,031	147,495,167
OPERATION AND MAINTENANCE	14,699,800	247,516,836	-	-	24,705,432	286,922,068
PROCUREMENT	46,142,883	102,648,354	-	-	4,995,648	153,786,885
RESEARCH, DEV, TEST & EVAL	10,263,975	65,183,806	-	-	11,508,557	86,956,338
MILITARY CONSTRUCTION	14,016,054	5,652,265	-	-	4,468,581	24,136,900
FAMILY HOUSING	854,201	1,139,735	-3,965	-	38,360	2,028,331
REVOLVING AND MGMT FUNDS	9,223,517	2,225,830	-	-	113,245,466	124,694,813
<u>BUDGET CONCEPTS ADJUSTMENTS</u>						
DEDUCT FOR OFFSETTING RCPTS	-	-1,644,356	-	-	-	-1,644,356
TRUST FUNDS	1,039,020	464,527	-	-	328,000	1,831,547
INTERFUND TRANSACTIONS	-	-110,000	-	-	-	-110,000
TOTAL DEPARTMENT OF DEFENSE	96,240,587	569,267,996	-3,965	-	160,593,075	826,097,693
<u>RECAP BY COMPONENT</u>						
DEPARTMENT OF THE ARMY	25,133,423	148,233,938	-	-	28,775,520	202,142,881
DEPARTMENT OF THE NAVY	30,182,729	159,983,300	-95,648	-	37,130,624	227,201,005
DEPARTMENT OF THE AIR FORCE	20,910,491	152,932,017	-4,317	-	30,659,060	204,497,251
DEFENSE-WIDE	20,013,944	108,118,741	96,000	-	64,027,871	192,256,556
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	96,240,587	569,267,996	-3,965	-	160,593,075	826,097,693
<u>FISCAL YEAR 2016 - ESTIMATED</u>						
<u>MILITARY FUNCTIONS</u>						
MILITARY PERSONNEL	1,137	144,306,676	-	-	1,321,373	145,629,186
OPERATION AND MAINTENANCE	8,470,318	210,632,555	-	-	24,338,777	243,441,650
PROCUREMENT	50,460,373	107,734,794	-	-	5,340,857	163,536,024
RESEARCH, DEV, TEST & EVAL	12,499,370	69,784,963	-	-	12,043,327	94,327,660
MILITARY CONSTRUCTION	9,866,272	7,024,439	-	-	4,509,982	21,400,693
FAMILY HOUSING	390,891	1,413,181	4,000	-	38,360	1,846,432
REVOLVING AND MGMT FUNDS	9,866,923	1,786,732	-	-	111,717,201	123,370,856
<u>BUDGET CONCEPTS ADJUSTMENTS</u>						
DEDUCT FOR OFFSETTING RCPTS	-	-1,583,018	-	-	-	-1,583,018
TRUST FUNDS	756,309	279,652	-	-	317,000	1,352,961
INTERFUND TRANSACTIONS	-	-112,900	-	-	-	-112,900
TOTAL DEPARTMENT OF DEFENSE	92,311,593	541,267,074	4,000	-	159,626,877	793,209,544
<u>RECAP BY COMPONENT</u>						
DEPARTMENT OF THE ARMY	21,820,187	126,355,323	-	-	28,600,532	176,776,042
DEPARTMENT OF THE NAVY	27,821,949	160,699,928	-	-	37,906,614	226,428,491
DEPARTMENT OF THE AIR FORCE	25,868,620	152,747,530	-	-	30,639,835	209,255,985
DEFENSE-WIDE	16,800,837	101,464,293	4,000	-	62,479,896	180,749,026
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	92,311,593	541,267,074	4,000	-	159,626,877	793,209,544

FY 2016 DEPARTMENT OF DEFENSE BUDGET
FY 2014 Base and Appropriated OCO, FY 2015 Base and OCO Enacted, FY 2016 Base Request
OBLIGATIONS AND UNOBLIGATED BALANCES
(Thousands of Dollars)

APPROPRIATION TITLE	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	OTHER ADJUSTMENTS TO UNOBLIGATED BALANCES	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(8)	(9)	(10)	(11)	(12)	(13)
<u>FISCAL YEAR 2014 - ACTUAL</u>						
<u>MILITARY FUNCTIONS</u>						
MILITARY PERSONNEL	143,605,820	1,229,321	6,337,452	151,172,593	-470,565	1,137
OPERATION AND MAINTENANCE	256,120,590	23,521,869	743,724	280,386,183	-7,136,557	14,699,800
PROCUREMENT	105,239,224	2,109,339	-	107,348,563	-1,373,845	46,142,883
RESEARCH, DEV, TEST & EVAL	66,488,918	8,654,096	-	75,143,014	-260,870	10,263,975
MILITARY CONSTRUCTION	9,586,695	7,156,709	-	16,743,404	-100,638	14,016,054
FAMILY HOUSING	1,402,104	13,711	-	1,415,815	-240,851	854,201
REVOLVING AND MGMT FUNDS	2,590,253	118,742,975	-	121,333,228	-6,809,114	9,223,517
<u>BUDGET CONCEPTS ADJUSTMENTS</u>						
DEDUCT FOR OFFSETTING RCPTS	-	-	-2,081,028	-2,081,028	-	-
TRUST FUNDS	-	-	619,433	619,433	-	1,039,020
INTERFUND TRANSACTIONS	-	-	-144,400	-144,400	-	-
TOTAL DEPARTMENT OF DEFENSE	585,033,604	161,428,020	5,475,181	751,936,805	-16,392,440	96,240,587
<u>RECAP BY COMPONENT</u>						
DEPARTMENT OF THE ARMY	166,556,480	31,034,300	-472,690	197,118,090	-5,155,597	25,133,423
DEPARTMENT OF THE NAVY	163,772,072	35,074,032	-206,804	198,639,300	-3,582,911	30,182,729
DEPARTMENT OF THE AIR FORCE	152,482,180	29,573,218	-141,447	181,913,951	-1,216,959	20,910,491
DEFENSE-WIDE	102,222,872	65,746,470	6,296,122	174,265,464	-6,436,973	20,013,944
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	585,033,604	161,428,020	5,475,181	751,936,805	-16,392,440	96,240,587
<u>FISCAL YEAR 2015 - ESTIMATED</u>						
<u>MILITARY FUNCTIONS</u>						
MILITARY PERSONNEL	139,993,999	1,303,031	6,197,000	147,494,030	-	1,137
OPERATION AND MAINTENANCE	253,450,267	24,221,192	738,175	278,409,634	-	8,512,434
PROCUREMENT	98,123,130	5,186,638	-	103,309,768	-	50,477,117
RESEARCH, DEV, TEST & EVAL	61,002,013	13,454,955	-	74,456,968	-	12,499,370
MILITARY CONSTRUCTION	9,766,989	4,503,521	-	14,270,510	-	9,866,390
FAMILY HOUSING	1,599,080	38,360	-	1,637,440	-	390,891
REVOLVING AND MGMT FUNDS	2,225,830	112,602,060	-	114,827,890	-	9,866,923
<u>BUDGET CONCEPTS ADJUSTMENTS</u>						
DEDUCT FOR OFFSETTING RCPTS	-	-	-1,644,356	-1,644,356	-	-
TRUST FUNDS	-	-	1,075,238	1,075,238	-	756,309
INTERFUND TRANSACTIONS	-	-	-110,000	-110,000	-	-
TOTAL DEPARTMENT OF DEFENSE	566,161,308	161,309,757	6,256,057	733,727,122	-	92,370,571
<u>RECAP BY COMPONENT</u>						
DEPARTMENT OF THE ARMY	149,634,810	29,917,516	-107,024	179,445,302	-	21,836,931
DEPARTMENT OF THE NAVY	161,824,319	37,840,371	-285,634	199,379,056	-	27,821,949
DEPARTMENT OF THE AIR FORCE	148,495,730	30,269,849	-136,948	178,628,631	-	25,868,620
DEFENSE-WIDE	106,206,449	63,282,021	6,785,663	176,274,133	-	16,843,071
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	566,161,308	161,309,757	6,256,057	733,727,122	-	92,370,571
<u>FISCAL YEAR 2016 - ESTIMATED</u>						
<u>MILITARY FUNCTIONS</u>						
MILITARY PERSONNEL	136,734,676	1,321,373	7,572,000	145,628,049	-	1,137
OPERATION AND MAINTENANCE	212,951,782	24,312,599	779,425	238,043,806	-	5,397,844
PROCUREMENT	104,722,376	5,117,499	-	109,839,875	-	53,696,149
RESEARCH, DEV, TEST & EVAL	68,835,801	12,104,767	-	80,940,568	-	13,387,092
MILITARY CONSTRUCTION	8,662,327	4,303,964	-	12,966,291	-	8,434,402
FAMILY HOUSING	1,460,140	38,360	-	1,498,500	-	347,932
REVOLVING AND MGMT FUNDS	1,786,732	111,730,677	-	113,517,409	-	9,853,447
<u>BUDGET CONCEPTS ADJUSTMENTS</u>						
DEDUCT FOR OFFSETTING RCPTS	-	-	-1,583,018	-1,583,018	-	-
TRUST FUNDS	-	-	736,567	736,567	-	616,394
INTERFUND TRANSACTIONS	-	-	-112,900	-112,900	-	-
TOTAL DEPARTMENT OF DEFENSE	535,153,834	158,929,239	7,392,074	701,475,147	-	91,734,397
<u>RECAP BY COMPONENT</u>						
DEPARTMENT OF THE ARMY	128,304,415	28,243,366	-104,370	156,443,411	-	19,544,785
DEPARTMENT OF THE NAVY	160,660,279	38,424,811	-288,634	198,796,456	-	27,632,035
DEPARTMENT OF THE AIR FORCE	149,798,877	30,019,939	-136,934	179,681,882	-	29,574,103
DEFENSE-WIDE	96,390,263	62,241,123	7,922,012	166,553,398	-	14,983,474
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	535,153,834	158,929,239	7,392,074	701,475,147	-	91,734,397

FY 2016 DEPARTMENT OF DEFENSE BUDGET
FY 2014 Base and Appropriated OCO, FY 2015 Base and OCO Enacted, FY 2016 Base Request
OBLIGATIONS AND UNOBLIGATED BALANCES
FISCAL YEAR 2014 - ACTUAL
(Thousands of Dollars)

FY 2014 APPROPRIATION TITLE		UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)		(2)	(3)	(4)	(5)	(6)	(7)
MILITARY PERSONNEL							
Military Personnel, Army	2014	22,642	45,858,682	41,000	-	285,140	46,207,464
Military Personnel, Army		22,642	45,858,682	41,000	-	285,140	46,207,464
Medicare-Ret.Contrib., Army	2014	-	2,109,308	-	-	-	2,109,308
Medicare-Ret.Contrib., Army		-	2,109,308	-	-	-	2,109,308
Military Personnel, Navy	2014	1,375	27,549,115	-	861	360,090	27,911,441
Military Personnel, Navy		1,375	27,549,115	-	861	360,090	27,911,441
Medicare-Ret. Contrib., Navy	2014	-	1,298,063	-	-	-	1,298,063
Medicare-Ret. Contrib., Navy		-	1,298,063	-	-	-	1,298,063
Military Personnel, Marine Corps	2014	5,412	13,553,520	-	-	31,111	13,590,043
Military Personnel, Marine Corps		5,412	13,553,520	-	-	31,111	13,590,043
Medicare-Ret. Contrib., MC	2014	-	779,061	-	-	-	779,061
Medicare-Ret. Contrib., MC		-	779,061	-	-	-	779,061
Military Personnel, Air Force	2014	24,672	29,240,431	128,336	-	426,711	29,820,150
Military Personnel, Air Force		24,672	29,240,431	128,336	-	426,711	29,820,150
Medicare-Ret. Contrib., AF	2014	-	1,316,910	-	-	-	1,316,910
Medicare-Ret. Contrib., AF		-	1,316,910	-	-	-	1,316,910
Reserve Personnel, Army	2014	-	4,415,521	-	-	24,698	4,440,219
Reserve Personnel, Army		-	4,415,521	-	-	24,698	4,440,219
Medicare-Ret.Contrib., Army Res	2014	-	471,007	-	-	-	471,007
Medicare-Ret.Contrib., Army Res		-	471,007	-	-	-	471,007
Reserve Personnel, Navy	2014	-	1,870,790	-	-	28,060	1,898,850
Reserve Personnel, Navy		-	1,870,790	-	-	28,060	1,898,850
Medicare-Ret. Contrib., Navy Res	2014	-	147,812	-	-	-	147,812
Medicare-Ret. Contrib., Navy Res		-	147,812	-	-	-	147,812
Reserve Personnel, Marine Corps	2014	-	705,437	59	-	2,975	708,471
Reserve Personnel, Marine Corps		-	705,437	59	-	2,975	708,471
Medicare-Ret. Contrib., MC Res	2014	-	89,108	-	-	-	89,108
Medicare-Ret. Contrib., MC Res		-	89,108	-	-	-	89,108
Reserve Personnel, Air Force	2014	-	1,746,692	602	-	9,500	1,756,794
Reserve Personnel, Air Force		-	1,746,692	602	-	9,500	1,756,794
Medicare-Ret.Contrib., AF Res	2014	-	156,087	-	-	-	156,087
Medicare-Ret.Contrib., AF Res		-	156,087	-	-	-	156,087
National Guard Personnel, Army	2014	-	8,295,254	761	-	30,951	8,326,966
National Guard Personnel, Army		-	8,295,254	761	-	30,951	8,326,966
Medicare-Ret.Contrib., ARNG	2014	-	818,575	-	-	-	818,575
Medicare-Ret.Contrib., ARNG		-	818,575	-	-	-	818,575
National Guard Personnel, AF	2014	-	3,177,825	57	-	32,880	3,210,762
National Guard Personnel, AF		-	3,177,825	57	-	32,880	3,210,762
Medicare-Ret. Contrib., ANG	2014	-	249,750	-	-	-	249,750
Medicare-Ret. Contrib., ANG		-	249,750	-	-	-	249,750
Con Rcpt Acc Pmt Mil Ret Fd		-	6,337,452	-	-	-	6,337,452
Con Rcpt Acc Pmt Mil Ret Fd		-	6,337,452	-	-	-	6,337,452
Total MILITARY PERSONNEL		54,101	150,186,400	170,815	861	1,232,116	151,644,293
OPERATION AND MAINTENANCE							
Oper. & Maint., Army	2014	99,071	62,009,089	475,062	37	9,177,260	71,760,519
Oper. & Maint., Army		99,071	62,009,089	475,062	37	9,177,260	71,760,519
Oper. & Maint., Navy	2014	42	45,616,558	625,302	1	5,223,372	51,465,275
Oper. & Maint., Navy		42	45,616,558	625,302	1	5,223,372	51,465,275
Oper. & Maint., Marine Corps	2014	121	8,658,018	-	-	318,827	8,976,966
Oper. & Maint., Marine Corps		121	8,658,018	-	-	318,827	8,976,966
Oper. & Maint., Air Force	2014	445	46,457,165	175,187	122	3,454,149	50,087,068
Oper. & Maint., Air Force		445	46,457,165	175,187	122	3,454,149	50,087,068

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(1)		(8)	(9)	(10)	(11)	(12)	(13)
MILITARY PERSONNEL							
Military Personnel, Army	2014	45,886,339	285,140	-	46,171,479	-35,643	342
Military Personnel, Army		45,886,339	285,140	-	46,171,479	-35,643	342
Medicare-Ret.Contrib., Army	2014	2,109,308	-	-	2,109,308	-	-
Medicare-Ret.Contrib., Army		2,109,308	-	-	2,109,308	-	-
Military Personnel, Navy	2014	27,356,155	359,368	-	27,715,523	-195,607	311
Military Personnel, Navy		27,356,155	359,368	-	27,715,523	-195,607	311
Medicare-Ret. Contrib., Navy	2014	1,298,063	-	-	1,298,063	-	-
Medicare-Ret. Contrib., Navy		1,298,063	-	-	1,298,063	-	-
Military Personnel, Marine Corps	2014	13,513,994	31,068	-	13,545,062	-44,769	212
Military Personnel, Marine Corps		13,513,994	31,068	-	13,545,062	-44,769	212
Medicare-Ret. Contrib., MC	2014	779,061	-	-	779,061	-	-
Medicare-Ret. Contrib., MC		779,061	-	-	779,061	-	-
Military Personnel, Air Force	2014	29,267,589	426,711	-	29,694,300	-125,578	272
Military Personnel, Air Force		29,267,589	426,711	-	29,694,300	-125,578	272
Medicare-Ret. Contrib., AF	2014	1,316,910	-	-	1,316,910	-	-
Medicare-Ret. Contrib., AF		1,316,910	-	-	1,316,910	-	-
Reserve Personnel, Army	2014	4,415,382	24,699	-	4,440,081	-139	-
Reserve Personnel, Army		4,415,382	24,699	-	4,440,081	-139	-
Medicare-Ret.Contrib., Army Res	2014	471,007	-	-	471,007	-	-
Medicare-Ret.Contrib., Army Res		471,007	-	-	471,007	-	-
Reserve Personnel, Navy	2014	1,870,381	26,028	-	1,896,409	-2,441	-
Reserve Personnel, Navy		1,870,381	26,028	-	1,896,409	-2,441	-
Medicare-Ret. Contrib., Navy Res	2014	147,812	-	-	147,812	-	-
Medicare-Ret. Contrib., Navy Res		147,812	-	-	147,812	-	-
Reserve Personnel, Marine Corps	2014	704,324	2,975	-	707,299	-1,172	-
Reserve Personnel, Marine Corps		704,324	2,975	-	707,299	-1,172	-
Medicare-Ret. Contrib., MC Res	2014	89,108	-	-	89,108	-	-
Medicare-Ret. Contrib., MC Res		89,108	-	-	89,108	-	-
Reserve Personnel, Air Force	2014	1,716,796	9,500	-	1,726,296	-30,498	-
Reserve Personnel, Air Force		1,716,796	9,500	-	1,726,296	-30,498	-
Medicare-Ret.Contrib., AF Res	2014	156,087	-	-	156,087	-	-
Medicare-Ret.Contrib., AF Res		156,087	-	-	156,087	-	-
National Guard Personnel, Army	2014	8,269,131	30,952	-	8,300,083	-26,884	-
National Guard Personnel, Army		8,269,131	30,952	-	8,300,083	-26,884	-
Medicare-Ret.Contrib., ARNG	2014	818,575	-	-	818,575	-	-
Medicare-Ret.Contrib., ARNG		818,575	-	-	818,575	-	-
National Guard Personnel, AF	2014	3,170,048	32,880	-	3,202,928	-7,834	-
National Guard Personnel, AF		3,170,048	32,880	-	3,202,928	-7,834	-
Medicare-Ret. Contrib., ANG	2014	249,750	-	-	249,750	-	-
Medicare-Ret. Contrib., ANG		249,750	-	-	249,750	-	-
Con Rcpt Acc Pmt Mil Ret Fd		-	-	6,337,452	6,337,452	-	-
Con Rcpt Acc Pmt Mil Ret Fd		-	-	6,337,452	6,337,452	-	-
Total MILITARY PERSONNEL		143,605,820	1,229,321	6,337,452	151,172,593	-470,565	1,137
OPERATION AND MAINTENANCE							
Oper. & Maint., Army	2014	58,517,503	9,119,106	-	67,636,609	-3,997,181	126,729
Oper. & Maint., Army		58,517,503	9,119,106	-	67,636,609	-3,997,181	126,729
Oper. & Maint., Navy	2014	46,112,690	4,152,595	-	50,265,285	-1,199,948	42
Oper. & Maint., Navy		46,112,690	4,152,595	-	50,265,285	-1,199,948	42
Oper. & Maint., Marine Corps	2014	8,634,899	294,092	-	8,928,991	-47,854	121
Oper. & Maint., Marine Corps		8,634,899	294,092	-	8,928,991	-47,854	121
Oper. & Maint., Air Force	2014	46,255,859	3,454,149	-	49,710,008	-376,493	567
Oper. & Maint., Air Force		46,255,859	3,454,149	-	49,710,008	-376,493	567

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FY 2014 APPROPRIATION TITLE		UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)		(2)	(3)	(4)	(5)	(6)	(7)
Oper. & Maint., Defense-Wide	2013	1,582,595	-	300	803	-	1,583,698
Oper. & Maint., Defense-Wide	2014	690,311	37,250,773	368,720	3,521	2,274,628	40,587,953
Oper. & Maint., Defense-Wide		2,272,906	37,250,773	369,020	4,324	2,274,628	42,171,651
Office of the Inspector General	2012	58	-	-	-	-	58
Office of the Inspector General	2013	2,267	-	-	-	-	2,267
Office of the Inspector General	2014	-	326,846	-	-	7,871	334,717
Office of the Inspector General		2,325	326,846	-	-	7,871	337,042
Oper. & Maint., Army Reserve	2014	-	2,978,437	-	-	15,156	2,993,593
Oper. & Maint., Army Reserve		-	2,978,437	-	-	15,156	2,993,593
Oper. & Maint., Navy Reserve	2014	-	1,214,299	-	-	5,987	1,220,286
Oper. & Maint., Navy Reserve		-	1,214,299	-	-	5,987	1,220,286
Oper. & Maint, Marine Corps Res.	2014	-	268,036	-	-	1,063	269,099
Oper. & Maint, Marine Corps Res.		-	268,036	-	-	1,063	269,099
Oper & Maint, Air Force Reserve	2014	-	3,096,748	-	-	350,542	3,447,290
Oper & Maint, Air Force Reserve		-	3,096,748	-	-	350,542	3,447,290
Oper. & Maint., Army Nat'l Guard	2014	657	6,939,557	151	-	104,461	7,044,826
Oper. & Maint., Army Nat'l Guard		657	6,939,557	151	-	104,461	7,044,826
Oper. & Maint., Air Nat'l Guard	2014	-	6,417,542	-	-	882,180	7,299,722
Oper. & Maint., Air Nat'l Guard		-	6,417,542	-	-	882,180	7,299,722
Overseas Contingency Ops Trf Fnd		9,972	-	-	-	-	9,972
Overseas Contingency Ops Trf Fnd		9,972	-	-	-	-	9,972
Court of Appeals, Armed Forces	2014	-	13,606	-	-	-	13,606
Court of Appeals, Armed Forces		-	13,606	-	-	-	13,606
Drug Intrdct & Counter-Drug Act	2013	391,331	-	-391,331	-	-	-
Drug Intrdct & Counter-Drug Act	2014	-	376,305	-	-	-	376,305
Drug Intrdct & Counter-Drug Act		391,331	376,305	-391,331	-	-	376,305
Spt. for Int'l Sport. Comp., Def		8,299	-	-	432	105	8,836
Spt. for Int'l Sport. Comp., Def		8,299	-	-	432	105	8,836
Foreign Currency Fluct, Defense		970,000	-	-	-	-	970,000
Foreign Currency Fluct, Defense		970,000	-	-	-	-	970,000
Defense Health Program	2012	256,234	-144,518	308,444	29,936	-	450,096
Defense Health Program	2013	1,161,074	-105,459	-	27,545	-295	1,082,865
Defense Health Program	2014	24,640	33,137,795	-	628	2,917,770	36,080,833
Defense Health Program		1,441,948	32,887,818	308,444	58,109	2,917,475	37,613,794
Environmental Rest. Fund, Army		39,868	54,669	-25,683	-	-	68,854
Environmental Rest. Fund, Army		39,868	54,669	-25,683	-	-	68,854
Environmental Rest. Fund, Navy		2	-	-	-	13,580	13,582
Environmental Rest. Fund, Navy		2	-	-	-	13,580	13,582
Environmental Rest. Fund, AF		3	20,265	-	-	-	20,268
Environmental Rest. Fund, AF		3	20,265	-	-	-	20,268
Environmental Rest. Fund, Def.		602	173	-600	-	-	175
Environmental Rest. Fund, Def.		602	173	-600	-	-	175
Envir. Rest., Form. Used Sites		2	17,000	-	-	-	17,002
Envir. Rest., Form. Used Sites		2	17,000	-	-	-	17,002
Overseas Hum., Dis. & Civic. Aid	2013	82,024	-	-	28,750	-	110,774
Overseas Hum., Dis. & Civic. Aid	2014	282	1,109,500	-	-	-	1,109,782
Overseas Hum., Dis. & Civic. Aid		82,306	1,109,500	-	28,750	-	1,220,556
Coop Threat Red Account	2012	25,939	-	-	718	3	26,660
Coop Threat Red Account	2013	171,778	-37,500	-	86	-	134,364
Coop Threat Red Account	2014	3,097	581,480	-	35	10	584,622
Coop Threat Red Account		200,814	543,980	-	839	13	745,646
Contr to Coop Threat Red		522	18,234	-	-	-	18,756
Contr to Coop Threat Red		522	18,234	-	-	-	18,756
Paymnt to Kaho'olawe Island Fd		43	-	-	-	-	43
Paymnt to Kaho'olawe Island Fd		43	-	-	-	-	43

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(1)		(8)	(9)	(10)	(11)	(12)	(13)
Oper. & Maint., Defense-Wide	2013	-	-	-	-	-504	-
Oper. & Maint., Defense-Wide	2014	37,697,492	2,222,994	-	39,920,486	-569,156	1,680,595
Oper. & Maint., Defense-Wide		37,697,492	2,222,994	-	39,920,486	-569,660	1,680,595
Office of the Inspector General	2012	-	-	-	-	-58	-
Office of the Inspector General	2013	-	-	-	-	-	2,267
Office of the Inspector General	2014	311,375	7,871	-	319,246	-14,471	1,000
Office of the Inspector General		311,375	7,871	-	319,246	-14,529	3,267
Oper. & Maint., Army Reserve	2014	2,973,685	15,640	-	2,989,325	-4,268	-
Oper. & Maint., Army Reserve		2,973,685	15,640	-	2,989,325	-4,268	-
Oper. & Maint., Navy Reserve	2014	1,209,878	4,931	-	1,214,809	-5,477	-
Oper. & Maint., Navy Reserve		1,209,878	4,931	-	1,214,809	-5,477	-
Oper. & Maint., Marine Corps Res.	2014	267,821	1,063	-	268,884	-215	-
Oper. & Maint., Marine Corps Res.		267,821	1,063	-	268,884	-215	-
Oper & Maint, Air Force Reserve	2014	3,045,789	350,543	-	3,396,332	-50,958	-
Oper & Maint, Air Force Reserve		3,045,789	350,543	-	3,396,332	-50,958	-
Oper. & Maint., Army Nat'l Guard	2014	6,876,337	104,027	-	6,980,364	-63,805	657
Oper. & Maint., Army Nat'l Guard		6,876,337	104,027	-	6,980,364	-63,805	657
Oper. & Maint., Air Nat'l Guard	2014	6,389,499	882,179	-	7,271,678	-28,044	-
Oper. & Maint., Air Nat'l Guard		6,389,499	882,179	-	7,271,678	-28,044	-
Overseas Contingency Ops Trf Fnd		-	-	-	-	-	9,972
Overseas Contingency Ops Trf Fnd		-	-	-	-	-	9,972
Court of Appeals, Armed Forces	2014	12,866	-	-	12,866	-740	-
Court of Appeals, Armed Forces		12,866	-	-	12,866	-740	-
Drug Intrdct & Counter-Drug Act	2013	-	-	-	-	-	-
Drug Intrdct & Counter-Drug Act	2014	-	-	-	-	-	376,305
Drug Intrdct & Counter-Drug Act		-	-	-	-	-	376,305
Spt. for Int'l Sport. Comp., Def		1,969	-	-	1,969	-	6,867
Spt. for Int'l Sport. Comp., Def		1,969	-	-	1,969	-	6,867
Foreign Currency Fluct, Defense		-	-	-	-	-	970,000
Foreign Currency Fluct, Defense		-	-	-	-	-	970,000
Defense Health Program	2012	137,584	300	-	137,884	-3,768	-
Defense Health Program	2013	1,029,148	2,698	-	1,031,846	-260,102	99,362
Defense Health Program	2014	30,713,304	2,909,671	-	33,622,975	-505,354	1,952,504
Defense Health Program		31,880,036	2,912,669	-	34,792,705	-769,224	2,051,866
Environmental Rest. Fund, Army		-	-	-	-	-	68,854
Environmental Rest. Fund, Army		-	-	-	-	-	68,854
Environmental Rest. Fund, Navy		-	-	-	-	-	13,582
Environmental Rest. Fund, Navy		-	-	-	-	-	13,582
Environmental Rest. Fund, AF		-	-	-	-	-	20,268
Environmental Rest. Fund, AF		-	-	-	-	-	20,268
Environmental Rest. Fund, Def.		-	-	-	-	-	175
Environmental Rest. Fund, Def.		-	-	-	-	-	175
Envir. Rest., Form. Used Sites		-	-	-	-	-	17,002
Envir. Rest., Form. Used Sites		-	-	-	-	-	17,002
Overseas Hum., Dis. & Civic. Aid	2013	109,410	-	-	109,410	-1,364	-
Overseas Hum., Dis. & Civic. Aid	2014	54,181	-	-	54,181	-	1,055,601
Overseas Hum., Dis. & Civic. Aid		163,591	-	-	163,591	-1,364	1,055,601
Coop Threat Red Account	2012	25,837	-	-	25,837	-823	-
Coop Threat Red Account	2013	118,914	-	-	118,914	-	15,450
Coop Threat Red Account	2014	397,396	10	-	397,406	-	187,216
Coop Threat Red Account		542,147	10	-	542,157	-823	202,666
Contr to Coop Threat Red		18,592	-	-	18,592	-	164
Contr to Coop Threat Red		18,592	-	-	18,592	-	164
Paymnt to Kaho'olawe Island Fd		3	-	-	3	-	40
Paymnt to Kaho'olawe Island Fd		3	-	-	3	-	40

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FY 2014 APPROPRIATION TITLE		UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)		(2)	(3)	(4)	(5)	(6)	(7)
Afghanistan Security Forces Fund	2013	4,042,504	-	-	108,806	-	4,151,310
Afghanistan Security Forces Fund	2014	54,777	4,726,720	-	-	304,388	5,085,885
Afghanistan Security Forces Fund		4,097,281	4,726,720	-	108,806	304,388	9,237,195
Afghanistan Infrastructure Fund	2013	292,000	-	-179,500	9,710	-	122,210
Afghanistan Infrastructure Fund	2014	-	199,000	-	-	-	199,000
Afghanistan Infrastructure Fund		292,000	199,000	-179,500	9,710	-	321,210
Dod Acq Workforce Dev Fund	2012	73,055	-	-	37,161	4,571	114,787
Dod Acq Workforce Dev Fund	2013	281,714	-	-	8,566	73,482	363,762
Dod Acq Workforce Dev Fund	2014	-	51,031	-	-	267,817	318,848
Dod Acq Workforce Dev Fund		354,769	51,031	-	45,727	345,870	797,397
Ship Modern, Ops and Sustain	2013	2,098,956	-1,920,000	-178,956	-	-	-
Ship Modern, Ops and Sustain	2014	-	2,038,200	-	-	-	2,038,200
Ship Modern, Ops and Sustain		2,098,956	118,200	-178,956	-	-	2,038,200
Emer. Response Fd, Def.		200,526	-	-	1,886	143	202,555
Emer. Response Fd, Def.		200,526	-	-	1,886	143	202,555
Emergency Response		11,142	-	-	-	-	11,142
Emergency Response		11,142	-	-	-	-	11,142
Def. Burdensharing - Allies/NATO		145,993	1,019,359	-	-	-	1,165,352
Def. Burdensharing - Allies/NATO		145,993	1,019,359	-	-	-	1,165,352
Restoration of Rocky Mtn Arsenal		14,017	2,934	-	117	-	17,068
Restoration of Rocky Mtn Arsenal		14,017	2,934	-	117	-	17,068
National Science Center, Army		127	-3	-	-	-	124
National Science Center, Army		127	-3	-	-	-	124
Proceeds, Trans/Disp Comm Fac.		904	582	-	-	-	1,486
Proceeds, Trans/Disp Comm Fac.		904	582	-	-	-	1,486
Kaho'olawe Is Conv, Rm Env Res		14	-	-	-	-	14
Kaho'olawe Is Conv, Rm Env Res		14	-	-	-	-	14
Disposal of DoD Real Property		46,536	5,935	-	411	-	52,882
Disposal of DoD Real Property		46,536	5,935	-	411	-	52,882
Lease of DoD Real Property		136,465	49,364	-	2,949	-	188,778
Lease of DoD Real Property		136,465	49,364	-	2,949	-	188,778
DoD Overseas Mil. Fac. Inv. Rec.		1,753	145	-	430	-	2,328
DoD Overseas Mil. Fac. Inv. Rec.		1,753	145	-	430	-	2,328
DoD Vietnam War Comm Fund		12,110	5,019	-	-	-	17,129
DoD Vietnam War Comm Fund		12,110	5,019	-	-	-	17,129
DOD Korean War Comm Fund		-	-13	-	15	-	2
DOD Korean War Comm Fund		-	-13	-	15	-	2
Total OPERATION AND MAINTENANCE		12,933,872	262,452,891	1,177,096	262,665	25,397,070	302,223,594
PROCUREMENT							
Aircraft Procurement, Army	2012	289,338	-	23,525	764,361	-16,300	1,060,924
Aircraft Procurement, Army	2013	2,188,372	-	-18,985	242,167	-13,085	2,398,469
Aircraft Procurement, Army	2014	-	5,576,533	-	-	245,947	5,822,480
Aircraft Procurement, Army		2,477,710	5,576,533	4,540	1,006,528	216,562	9,281,873
Missile Procurement, Army	2012	194,592	-	-	46,457	-24,422	216,627
Missile Procurement, Army	2013	569,283	-	-	9,845	8,122	587,250
Missile Procurement, Army	2014	-	1,693,562	-	-	209,390	1,902,952
Missile Procurement, Army		763,875	1,693,562	-	56,302	193,090	2,706,829
Procurement of W&TCV, Army	2012	311,870	-	-11,000	141,958	-2,139	440,689
Procurement of W&TCV, Army	2013	1,047,501	-	-14,313	115,375	1,560	1,150,123
Procurement of W&TCV, Army	2014	-	1,610,811	-	-	4,043	1,614,854
Procurement of W&TCV, Army		1,359,371	1,610,811	-25,313	257,333	3,464	3,205,666
Procurement of Ammunition, Army	2012	274,224	-	-	80,959	14,431	369,614
Procurement of Ammunition, Army	2013	914,121	-	6,004	162,967	29,601	1,112,693
Procurement of Ammunition, Army	2014	-	1,598,967	-	-	851,914	2,450,881
Procurement of Ammunition, Army		1,188,345	1,598,967	6,004	243,926	895,946	3,933,188
Other Procurement, Army	2012	1,137,706	-40,000	-12,525	297,822	1,998	1,385,001
Other Procurement, Army	2013	2,303,169	-132,696	22,614	422,291	7,310	2,622,688
Other Procurement, Army	2014	3,358	6,060,342	-	5	44,154	6,107,859
Other Procurement, Army		3,444,233	5,887,646	10,089	720,118	53,462	10,115,548

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(1)		(8)	(9)	(10)	(11)	(12)	(13)
Afghanistan Security Forces Fund	2013	4,151,174	-	-	4,151,174	-136	-
Afghanistan Security Forces Fund	2014	511,179	-	-	511,179	-	4,574,706
Afghanistan Security Forces Fund		4,662,353	-	-	4,662,353	-136	4,574,706
Afghanistan Infrastructure Fund	2013	113,459	-	-	113,459	-8,751	-
Afghanistan Infrastructure Fund	2014	-	-	-	-	-	199,000
Afghanistan Infrastructure Fund		113,459	-	-	113,459	-8,751	199,000
Dod Acq Workforce Dev Fund	2012	118,404	-	-	118,404	3,617	-
Dod Acq Workforce Dev Fund	2013	263,974	-	-	263,974	-	99,788
Dod Acq Workforce Dev Fund	2014	50,369	-	-	50,369	-704	267,775
Dod Acq Workforce Dev Fund		432,747	-	-	432,747	2,913	367,563
Ship Modern, Ops and Sustain	2013	-	-	-	-	-	-
Ship Modern, Ops and Sustain	2014	-	-	-	-	-	2,038,200
Ship Modern, Ops and Sustain		-	-	-	-	-	2,038,200
Emer. Response Fd, Def.		-	-	-	-	-	202,555
Emer. Response Fd, Def.		-	-	-	-	-	202,555
Emergency Response		-	-	-	-	-	11,142
Emergency Response		-	-	-	-	-	11,142
Def. Burdensharing - Allies/NATO		-	-	696,858	696,858	-	468,494
Def. Burdensharing - Allies/NATO		-	-	696,858	696,858	-	468,494
Restoration of Rocky Mtn Arsenal		-	-	1,267	1,267	-	15,801
Restoration of Rocky Mtn Arsenal		-	-	1,267	1,267	-	15,801
National Science Center, Army		-	-	-	-	-	124
National Science Center, Army		-	-	-	-	-	124
Proceeds, Trans/Disp Comm Fac.		-	-	-	-	-	1,486
Proceeds, Trans/Disp Comm Fac.		-	-	-	-	-	1,486
Kaho'olawe Is Conv, Rm Env Res		-	-	4	4	-	10
Kaho'olawe Is Conv, Rm Env Res		-	-	4	4	-	10
Disposal of DoD Real Property		-	-	12,126	12,126	-	40,756
Disposal of DoD Real Property		-	-	12,126	12,126	-	40,756
Lease of DoD Real Property		-	-	33,014	33,014	-	155,764
Lease of DoD Real Property		-	-	33,014	33,014	-	155,764
DoD Overseas Mil. Fac. Inv. Rec.		-	-	453	453	-	1,730
DoD Overseas Mil. Fac. Inv. Rec.		-	-	453	453	-	1,730
DoD Vietnam War Comm Fund		-	-	-	-	-	17,129
DoD Vietnam War Comm Fund		-	-	-	-	-	17,129
DOD Korean War Comm Fund		-	-	2	2	-	-
DOD Korean War Comm Fund		-	-	2	2	-	-
Total OPERATION AND MAINTENANCE		256,120,590	23,521,869	743,724	280,386,183	-7,136,557	14,699,800
PROCUREMENT							
Aircraft Procurement, Army	2012	1,023,058	15,210	-	1,038,268	-22,656	-
Aircraft Procurement, Army	2013	1,814,254	6,318	-	1,820,572	-	577,897
Aircraft Procurement, Army	2014	3,382,867	151,547	-	3,534,414	-	2,288,066
Aircraft Procurement, Army		6,220,179	173,075	-	6,393,254	-22,656	2,865,963
Missile Procurement, Army	2012	211,749	4,527	-	216,276	-351	-
Missile Procurement, Army	2013	312,804	17,172	-	329,976	-	257,274
Missile Procurement, Army	2014	915,558	44,063	-	959,621	-	943,332
Missile Procurement, Army		1,440,111	65,762	-	1,505,873	-351	1,200,606
Procurement of W&TCV, Army	2012	435,605	305	-	435,910	-4,779	-
Procurement of W&TCV, Army	2013	838,927	3,517	-	842,444	-	309,239
Procurement of W&TCV, Army	2014	1,242,050	2,304	-	1,244,354	-	370,500
Procurement of W&TCV, Army		2,516,582	6,126	-	2,522,708	-4,779	679,739
Procurement of Ammunition, Army	2012	113,589	237,506	-	351,095	-18,519	-
Procurement of Ammunition, Army	2013	389,511	241,026	-	630,537	-	482,156
Procurement of Ammunition, Army	2014	1,232,570	491,099	-	1,723,669	-	727,212
Procurement of Ammunition, Army		1,735,670	969,631	-	2,705,301	-18,519	1,209,368
Other Procurement, Army	2012	1,258,385	10,901	-	1,269,286	-115,715	-
Other Procurement, Army	2013	1,940,887	15,954	-	1,956,841	-	665,847
Other Procurement, Army	2014	3,873,728	33,205	-	3,906,933	-	2,200,926
Other Procurement, Army		7,073,000	60,060	-	7,133,060	-115,715	2,866,773

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(1)		(2)	(3)	(4)	(5)	(6)	(7)
Jt IED Defeat Fund	2012	34,146	-	-	166,267	-	200,413
Jt IED Defeat Fund	2013	376,509	-	-	99,555	-	476,064
Jt IED Defeat Fund	2014	-	879,225	-	-	-	879,225
Jt IED Defeat Fund		410,655	879,225	-	265,822	-	1,555,702
Aircraft Procurement, Navy	2012	1,160,536	-10,000	-	196,809	3	1,347,348
Aircraft Procurement, Navy	2013	3,693,926	-112,000	-21,855	504,628	3,298	4,067,997
Aircraft Procurement, Navy	2014	-	16,645,004	-	-	1,384	16,646,388
Aircraft Procurement, Navy		4,854,462	16,523,004	-21,855	701,437	4,685	22,061,733
Weapons Procurement, Navy	2012	231,264	-33,300	-11,562	28,996	957	216,355
Weapons Procurement, Navy	2013	431,282	-5,000	-27,150	52,449	290	451,871
Weapons Procurement, Navy	2014	-	3,040,323	-	441	1,467	3,042,231
Weapons Procurement, Navy		662,546	3,002,023	-38,712	81,886	2,714	3,710,457
Proc. of Ammunition, Navy & MC	2012	32,529	-	-	7,376	1,754	41,659
Proc. of Ammunition, Navy & MC	2013	168,788	-	-	8,401	1,360	178,549
Proc. of Ammunition, Navy & MC	2014	-	719,042	-	-	12,340	731,382
Proc. of Ammunition, Navy & MC		201,317	719,042	-	15,777	15,454	951,590
Shipbuilding & Conversion, Navy	2005	-	-	33,250	4,218	-	37,468
Shipbuilding & Conversion, Navy	2006	-	-	23,499	9,059	-	32,558
Shipbuilding & Conversion, Navy	2007	25,638	-	-	20,201	-	45,839
Shipbuilding & Conversion, Navy	2008	208,203	-	-	72,856	-	281,059
Shipbuilding & Conversion, Navy	2009	-	-	219,225	25,059	-	244,284
Shipbuilding & Conversion, Navy	2010	627,961	-	-	210,080	-	838,041
Shipbuilding & Conversion, Navy	2011	1,619,579	-	-	158,675	-	1,778,254
Shipbuilding & Conversion, Navy	2012	2,530,953	-	12,697	227,364	-	2,771,014
Shipbuilding & Conversion, Navy	2013	4,614,804	-	-3,000	506,275	-	5,118,079
Shipbuilding & Conversion, Navy	2014	40	15,231,364	-	-	-	15,231,404
Shipbuilding & Conversion, Navy		9,627,178	15,231,364	285,671	1,233,787	-	26,378,000
Other Procurement, Navy	2012	603,255	-266,486	-	110,789	-474	447,084
Other Procurement, Navy	2013	1,447,766	-7,979	-	169,432	107,431	1,716,650
Other Procurement, Navy	2014	-	5,691,110	-	-	103,084	5,794,194
Other Procurement, Navy		2,051,021	5,416,645	-	280,221	210,041	7,957,928
Coastal Defense Augmentation		3,391	-	-	-	-	3,391
Coastal Defense Augmentation		3,391	-	-	-	-	3,391
Procurement, Marine Corps	2012	500,252	-	-16,470	23,469	-84	507,167
Procurement, Marine Corps	2013	1,063,715	-12,650	6,488	20,956	29	1,078,538
Procurement, Marine Corps	2014	-	1,342,493	-	-	83	1,342,576
Procurement, Marine Corps		1,563,967	1,329,843	-9,982	44,425	28	2,928,281
Aircraft Procurement, Air Force	2012	4,298,291	-449,735	-	59,656	15,095	3,923,307
Aircraft Procurement, Air Force	2013	5,097,550	-239,090	-33,954	102,231	26,053	4,952,790
Aircraft Procurement, Air Force	2014	3,853	10,691,460	-	-	59,951	10,755,264
Aircraft Procurement, Air Force		9,399,694	10,002,635	-33,954	161,887	101,099	19,631,361
Missile Procurement, Air Force	2012	599,778	-10,000	-	87,373	-151	677,000
Missile Procurement, Air Force	2013	2,417,162	-55,000	8,999	10,390	7,846	2,389,397
Missile Procurement, Air Force	2014	11,802	4,467,422	-	194	21,041	4,500,459
Missile Procurement, Air Force		3,028,742	4,402,422	8,999	97,957	28,736	7,566,856
Proc. of Ammunition, Air Force	2012	55,810	-	-	12,280	3,279	71,369
Proc. of Ammunition, Air Force	2013	213,220	-	-	20,040	1,214	234,474
Proc. of Ammunition, Air Force	2014	-	884,003	-	-	22,236	906,239
Proc. of Ammunition, Air Force		269,030	884,003	-	32,320	26,729	1,212,082
Other Procurement, Air Force	2012	446,252	-	-	30,104	10,380	486,736
Other Procurement, Air Force	2013	1,389,935	-44,900	31,368	18,263	40,377	1,435,043
Other Procurement, Air Force	2014	631	19,145,462	29,169	13	193,205	19,368,480
Other Procurement, Air Force		1,836,818	19,100,562	60,537	48,380	243,962	21,290,259
Procurement, Defense-Wide	2012	206,444	-	-	84,998	-19,921	271,521
Procurement, Defense-Wide	2013	1,374,637	-104,043	-	74,419	1,494	1,346,507
Procurement, Defense-Wide	2014	-	4,631,821	-	-	187,682	4,819,503
Procurement, Defense-Wide		1,581,081	4,527,778	-	159,417	169,255	6,437,531
National Guard & Reserve Equip	2012	138,501	-	-	94,510	1	233,012
National Guard & Reserve Equip	2013	1,172,987	-	-	133,966	-	1,306,953
National Guard & Reserve Equip	2014	-	1,000,000	-	-	-	1,000,000
National Guard & Reserve Equip		1,311,488	1,000,000	-	228,476	1	2,539,965
Defense Production Act Purchases		313,196	105,135	-	5	-	418,336
Defense Production Act Purchases		313,196	105,135	-	5	-	418,336

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(1)		(8)	(9)	(10)	(11)	(12)	(13)
Jt IED Defeat Fund	2012	200,372	-	-	200,372	-41	-
Jt IED Defeat Fund	2013	401,507	-	-	401,507	-	74,557
Jt IED Defeat Fund	2014	597,229	-	-	597,229	-	281,996
Jt IED Defeat Fund		1,199,108	-	-	1,199,108	-41	356,553
Aircraft Procurement, Navy	2012	1,315,606	3	-	1,315,609	-31,739	-
Aircraft Procurement, Navy	2013	2,580,105	5,547	-	2,585,652	-	1,482,345
Aircraft Procurement, Navy	2014	11,606,511	-	-	11,606,511	-	5,039,877
Aircraft Procurement, Navy		15,502,222	5,550	-	15,507,772	-31,739	6,522,222
Weapons Procurement, Navy	2012	174,476	3,702	-	178,178	-38,177	-
Weapons Procurement, Navy	2013	366,572	-	-	366,572	-	85,299
Weapons Procurement, Navy	2014	2,488,481	-	-	2,488,481	-	553,750
Weapons Procurement, Navy		3,029,529	3,702	-	3,033,231	-38,177	639,049
Proc. of Ammunition, Navy & MC	2012	35,270	133	-	35,403	-6,256	-
Proc. of Ammunition, Navy & MC	2013	135,005	1,147	-	136,152	-	42,397
Proc. of Ammunition, Navy & MC	2014	563,414	3,833	-	567,247	-	164,135
Proc. of Ammunition, Navy & MC		733,689	5,113	-	738,802	-6,256	206,532
Shipbuilding & Conversion, Navy	2005	19,720	-	-	19,720	-17,748	-
Shipbuilding & Conversion, Navy	2006	16,527	-	-	16,527	-16,031	-
Shipbuilding & Conversion, Navy	2007	27,962	-	-	27,962	-	17,877
Shipbuilding & Conversion, Navy	2008	159,410	-	-	159,410	-	121,649
Shipbuilding & Conversion, Navy	2009	125,119	-	-	125,119	-	119,165
Shipbuilding & Conversion, Navy	2010	272,906	-	-	272,906	-565,135	-
Shipbuilding & Conversion, Navy	2011	541,895	-	-	541,895	-	1,236,359
Shipbuilding & Conversion, Navy	2012	689,913	-	-	689,913	-	2,081,101
Shipbuilding & Conversion, Navy	2013	2,383,723	-	-	2,383,723	-	2,734,356
Shipbuilding & Conversion, Navy	2014	11,695,440	-	-	11,695,440	-	3,535,964
Shipbuilding & Conversion, Navy		15,932,615	-	-	15,932,615	-598,914	9,846,471
Other Procurement, Navy	2012	393,202	2,027	-	395,229	-51,855	-
Other Procurement, Navy	2013	1,220,147	161,688	-	1,381,835	-	334,815
Other Procurement, Navy	2014	4,069,354	92,131	-	4,161,485	-	1,632,709
Other Procurement, Navy		5,682,703	255,846	-	5,938,549	-51,855	1,967,524
Coastal Defense Augmentation		-	-	-	-	-	3,391
Coastal Defense Augmentation		-	-	-	-	-	3,391
Procurement, Marine Corps	2012	439,504	-	-	439,504	-67,663	-
Procurement, Marine Corps	2013	520,050	29	-	520,079	-	558,459
Procurement, Marine Corps	2014	785,938	83	-	786,021	-	556,555
Procurement, Marine Corps		1,745,492	112	-	1,745,604	-67,663	1,115,014
Aircraft Procurement, Air Force	2012	3,606,839	20,982	-	3,627,821	-295,486	-
Aircraft Procurement, Air Force	2013	2,068,468	14,357	-	2,082,825	-	2,869,965
Aircraft Procurement, Air Force	2014	3,378,975	43,581	-	3,422,556	-	7,332,708
Aircraft Procurement, Air Force		9,054,282	78,920	-	9,133,202	-295,486	10,202,673
Missile Procurement, Air Force	2012	627,221	31	-	627,252	-49,748	-
Missile Procurement, Air Force	2013	1,915,121	-	-	1,915,121	-	474,276
Missile Procurement, Air Force	2014	3,308,975	20,917	-	3,329,892	-	1,170,567
Missile Procurement, Air Force		5,851,317	20,948	-	5,872,265	-49,748	1,644,843
Proc. of Ammunition, Air Force	2012	46,144	11,944	-	58,088	-13,281	-
Proc. of Ammunition, Air Force	2013	167,332	14,877	-	182,209	-	52,265
Proc. of Ammunition, Air Force	2014	546,770	56	-	546,826	-	359,413
Proc. of Ammunition, Air Force		760,246	26,877	-	787,123	-13,281	411,678
Other Procurement, Air Force	2012	440,396	18,795	-	459,191	-27,545	-
Other Procurement, Air Force	2013	925,690	49,471	-	975,161	-	459,882
Other Procurement, Air Force	2014	17,834,421	177,913	-	18,012,334	-	1,356,146
Other Procurement, Air Force		19,200,507	246,179	-	19,446,686	-27,545	1,816,028
Procurement, Defense-Wide	2012	245,116	14,054	-	259,170	-12,352	-
Procurement, Defense-Wide	2013	1,103,842	28,337	-	1,132,179	-	214,328
Procurement, Defense-Wide	2014	3,884,766	148,909	-	4,033,675	-33	785,795
Procurement, Defense-Wide		5,233,724	191,300	-	5,425,024	-12,385	1,000,123
National Guard & Reserve Equip	2012	232,301	-	-	232,301	-711	-
National Guard & Reserve Equip	2013	881,463	-	-	881,463	-	425,490
National Guard & Reserve Equip	2014	161,095	-	-	161,095	-	838,905
National Guard & Reserve Equip		1,274,859	-	-	1,274,859	-711	1,264,395
Defense Production Act Purchases		157,160	-	-	157,160	-	261,176
Defense Production Act Purchases		157,160	-	-	157,160	-	261,176

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(1)		(2)	(3)	(4)	(5)	(6)	(7)
Chem Agents & Munitions Destr		38,182	-	-	-	-	38,182
Chem Agents & Munitions Destr		38,182	-	-	-	-	38,182
Chem Agents & Munitions Destr	2013	-	-	-	-	-	-
Chem Agents & Munitions Destr		-	-	-	-	-	-
Chem Agents & Munitions Destr	2013	-	-	-	23,948	138	24,086
Chem Agents & Munitions Destr	2014	-	-	-	-	-	-
Chem Agents & Munitions Destr		-	-	-	23,948	138	24,086
Chem Agents & Munitions Destr	2014	-	-	-	-	-	-
Chem Agents & Munitions Destr		-	-	-	-	-	-
Chem Agents & Munitions Destr	2014	708	914,176	-	-	-	914,884
Chem Agents & Munitions Destr		708	914,176	-	-	-	914,884
Total PROCUREMENT		46,387,010	100,405,376	246,024	5,659,952	2,165,366	154,863,728
RESEARCH, DEV, TEST & EVAL							
RDT&E, Army	2013	2,923,699	-46,100	3,013	495,902	-595,778	2,780,736
RDT&E, Army	2014	503	7,129,298	-	-	4,813,132	11,942,933
RDT&E, Army		2,924,202	7,083,198	3,013	495,902	4,217,354	14,723,669
RDT&E, Navy	2013	2,126,810	-59,257	43,850	512,195	-27,927	2,595,671
RDT&E, Navy	2014	306	15,087,780	-	1,271	210,169	15,299,526
RDT&E, Navy		2,127,116	15,028,523	43,850	513,466	182,242	17,895,197
RDT&E, Air Force	2013	3,843,898	-38,646	-10,579	294,257	-170,667	3,918,263
RDT&E, Air Force	2014	-	23,860,510	-	-	2,847,390	26,707,900
RDT&E, Air Force		3,843,898	23,821,864	-10,579	294,257	2,676,723	30,626,163
Tanker Rep. Transfer Fund, AF		92	-	-	-	-	92
Tanker Rep. Transfer Fund, AF		92	-	-	-	-	92
RDT&E, Defense-Wide	2013	3,022,757	-15,000	-	312,519	-50,373	3,269,903
RDT&E, Defense-Wide	2014	46,444	17,317,849	345	1	1,497,200	18,861,839
RDT&E, Defense-Wide		3,069,201	17,302,849	345	312,520	1,446,827	22,131,742
Operational Test & Eval., Def.	2013	24,238	-	-	21,357	-	45,595
Operational Test & Eval., Def.	2014	-	246,091	-	-	-	246,091
Operational Test & Eval., Def.		24,238	246,091	-	21,357	-	291,686
Total RESEARCH, DEV, TEST & EVAL		11,988,747	63,482,525	36,629	1,637,502	8,523,146	85,668,549
MILITARY CONSTRUCTION							
Military Construction, Army	2010	266,390	-9,600	-	91,891	-184,718	163,963
Military Construction, Army	2011	671,760	-166,300	-	276,573	-127,552	654,481
Military Construction, Army	2012	1,282,589	-24,100	-	375,168	-168,971	1,464,686
Military Construction, Army	2013	2,089,170	-	-67,253	263,817	-30,874	2,254,860
Military Construction, Army	2014	743	1,104,875	67,253	40	6,328,012	7,500,923
Military Construction, Army		4,310,652	904,875	-	1,007,489	5,815,897	12,038,913
Military Construction, Navy	2010	248,296	-12,000	-39	36,358	1,242	273,857
Military Construction, Navy	2011	579,493	-	-475	61,641	62,259	702,918
Military Construction, Navy	2012	626,990	-	-220	30,478	26,802	684,050
Military Construction, Navy	2013	1,030,772	-	-3,613	15,100	24,824	1,067,083
Military Construction, Navy	2014	550	1,629,690	4,363	-	642,015	2,276,618
Military Construction, Navy		2,486,101	1,617,690	16	143,577	757,142	5,004,526
Ford Island Improvement Acct		92	8	-	-	-	100
Ford Island Improvement Acct		92	8	-	-	-	100
Military Construction, Air Force	2010	72,235	-7,800	-	361	176	64,972
Military Construction, Air Force	2011	110,339	-10,200	-	2,184	5	102,328
Military Construction, Air Force	2012	330,237	-3,500	-	2,873	428	330,038
Military Construction, Air Force	2013	77,744	-18,200	-	1,946	-	61,490
Military Construction, Air Force	2014	6,512	1,052,796	6,269	-	23	1,065,600
Military Construction, Air Force		597,067	1,013,096	6,269	7,364	632	1,624,428
Military Construction, Def-Wide	2010	138,506	-	-94	9,853	34	148,299
Military Construction, Def-Wide	2011	334,960	-14,000	-117	6,963	7	327,813
Military Construction, Def-Wide	2012	1,072,649	-	-97	34,637	-	1,107,189
Military Construction, Def-Wide	2013	2,061,515	-	-38,474	25,785	-	2,048,826
Military Construction, Def-Wide	2014	-	3,445,423	40,828	-	-	3,486,251
Military Construction, Def-Wide		3,607,630	3,431,423	2,046	77,238	41	7,118,378
NATO Security Investment Program		141,831	199,700	-	668,892	65,866	1,076,289
NATO Security Investment Program		141,831	199,700	-	668,892	65,866	1,076,289

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FY 2014 APPROPRIATION TITLE		DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	OTHER ADJUSTMENTS TO UNOBLIGATED BALANCES	UNOBLIGATED BALANCE CARRIED FORWARD
(1)		(8)	(9)	(10)	(11)	(12)	(13)
Chem Agents & Munitions Destr		625	-	-	625	-325	18,417
Chem Agents & Munitions Destr		625	-	-	625	-325	18,417
Chem Agents & Munitions Destr 2013		42,764	138	-	42,902	-	-
Chem Agents & Munitions Destr		42,764	138	-	42,902	-	-
Chem Agents & Munitions Destr 2013		-	-	-	-	-	-
Chem Agents & Munitions Destr 2014		-	-	-	-	-	43,637
Chem Agents & Munitions Destr		-	-	-	-	-	43,637
Chem Agents & Munitions Destr 2014		852,840	-	-	852,840	-	-
Chem Agents & Munitions Destr		852,840	-	-	852,840	-	-
Chem Agents & Munitions Destr 2014		-	-	-	-	-17,699	708
Chem Agents & Munitions Destr		-	-	-	-	-17,699	708
Total PROCUREMENT		105,239,224	2,109,339	-	107,348,563	-1,373,845	46,142,883
<u>RESEARCH, DEV, TEST & EVAL</u>							
RDT&E, Army 2013		1,673,551	1,021,573	-	2,695,124	-85,612	-
RDT&E, Army 2014		5,995,952	3,176,515	-	9,172,467	-	2,770,466
RDT&E, Army		7,669,503	4,198,088	-	11,867,591	-85,612	2,770,466
RDT&E, Navy 2013		2,506,312	38,457	-	2,544,769	-50,902	-
RDT&E, Navy 2014		13,595,806	139,231	-	13,735,037	-	1,564,489
RDT&E, Navy		16,102,118	177,688	-	16,279,806	-50,902	1,564,489
RDT&E, Air Force 2013		3,546,063	300,526	-	3,846,589	-71,674	-
RDT&E, Air Force 2014		20,838,809	2,508,387	-	23,347,196	-	3,360,704
RDT&E, Air Force		24,384,872	2,808,913	-	27,193,785	-71,674	3,360,704
Tanker Rep. Transfer Fund, AF		-	-	-	-	-	92
Tanker Rep. Transfer Fund, AF		-	-	-	-	-	92
RDT&E, Defense-Wide 2013		3,146,295	71,727	-	3,218,022	-51,881	-
RDT&E, Defense-Wide 2014		14,932,427	1,397,680	-	16,330,107	-	2,531,042
RDT&E, Defense-Wide		18,078,722	1,469,407	-	19,548,129	-51,881	2,531,042
Operational Test & Eval., Def. 2013		44,794	-	-	44,794	-801	-
Operational Test & Eval., Def. 2014		208,909	-	-	208,909	-	37,182
Operational Test & Eval., Def.		253,703	-	-	253,703	-801	37,182
Total RESEARCH, DEV, TEST & EVAL		66,488,918	8,654,096	-	75,143,014	-260,870	10,263,975
<u>MILITARY CONSTRUCTION</u>							
Military Construction, Army 2010		75,015	71,241	-	146,256	-17,707	-
Military Construction, Army 2011		121,179	172,765	-	293,944	-	360,537
Military Construction, Army 2012		244,995	347,878	-	592,873	-	871,813
Military Construction, Army 2013		448,610	786,586	-	1,235,196	-	1,019,664
Military Construction, Army 2014		603,710	4,951,752	-	5,555,462	-	1,945,461
Military Construction, Army		1,493,509	6,330,222	-	7,823,731	-17,707	4,197,475
Military Construction, Navy 2010		255,895	3,599	-	259,494	-14,363	-
Military Construction, Navy 2011		167,106	57,782	-	224,888	-	478,030
Military Construction, Navy 2012		266,655	51,632	-	318,287	-	365,763
Military Construction, Navy 2013		353,750	76,921	-	430,671	-	636,412
Military Construction, Navy 2014		638,546	523,767	-	1,162,313	-	1,114,305
Military Construction, Navy		1,681,952	713,701	-	2,395,653	-14,363	2,594,510
Ford Island Improvement Acct		-	-	-	-	-	100
Ford Island Improvement Acct		-	-	-	-	-	100
Military Construction, Air Force 2010		54,080	132	-	54,212	-10,760	-
Military Construction, Air Force 2011		26,707	-	-	26,707	-	75,621
Military Construction, Air Force 2012		93,588	8	-	93,596	-	236,442
Military Construction, Air Force 2013		23,059	-	-	23,059	-	38,431
Military Construction, Air Force 2014		602,374	23	-	602,397	-	463,203
Military Construction, Air Force		799,808	163	-	799,971	-10,760	813,697
Military Construction, Def-Wide 2010		138,519	-	-	138,519	-9,780	-
Military Construction, Def-Wide 2011		101,117	-	-	101,117	-	226,696
Military Construction, Def-Wide 2012		344,559	-	-	344,559	-	762,630
Military Construction, Def-Wide 2013		997,266	-	-	997,266	-	1,051,560
Military Construction, Def-Wide 2014		1,267,890	-	-	1,267,890	-	2,218,361
Military Construction, Def-Wide		2,849,351	-	-	2,849,351	-9,780	4,259,247
NATO Security Investment Program		718,739	112,623	-	831,362	-	244,927
NATO Security Investment Program		718,739	112,623	-	831,362	-	244,927

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FY 2014 APPROPRIATION TITLE		UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)		(2)	(3)	(4)	(5)	(6)	(7)
Mil. Con., Army National Guard	2010	104,329	-	-	42,819	-	147,148
Mil. Con., Army National Guard	2011	140,705	-	-	24,564	-	165,269
Mil. Con., Army National Guard	2012	136,979	-	-	47,683	799	185,461
Mil. Con., Army National Guard	2013	240,688	-	-	91,743	-	332,431
Mil. Con., Army National Guard	2014	-	314,740	-	-	-	314,740
Mil. Con., Army National Guard		622,701	314,740	-	206,809	799	1,145,049
Mil. Con., Air National Guard	2010	32,746	-6,200	-	3,238	-	29,784
Mil. Con., Air National Guard	2011	19,701	-5,000	-	131	8	14,840
Mil. Con., Air National Guard	2012	18,805	-	-	192	-	18,997
Mil. Con., Air National Guard	2013	33,017	-3,000	-	-	-	30,017
Mil. Con., Air National Guard	2014	-	119,800	-	-	-	119,800
Mil. Con., Air National Guard		104,269	105,600	-	3,561	8	213,438
Mil. Con., Army Reserve	2010	43,498	-	-	397	-	43,895
Mil. Con., Army Reserve	2011	18,242	-	-	182	-	18,424
Mil. Con., Army Reserve	2012	47,264	-	-	1,031	-	48,295
Mil. Con., Army Reserve	2013	142,628	-	-	340	-	142,968
Mil. Con., Army Reserve	2014	-	156,560	-	-	-	156,560
Mil. Con., Army Reserve		251,632	156,560	-	1,950	-	410,142
Mil. Con., Naval Reserve	2010	15,529	-	-	4,693	-	20,222
Mil. Con., Naval Reserve	2011	6,425	-	-	492	-	6,917
Mil. Con., Naval Reserve	2012	3,497	-	-	134	-	3,631
Mil. Con., Naval Reserve	2013	35,438	-	-	17	-	35,455
Mil. Con., Naval Reserve	2014	-	29,000	-	-	-	29,000
Mil. Con., Naval Reserve		60,889	29,000	-	5,336	-	95,225
Mil. Con., Air Force Reserve	2010	11,707	-	-	128	-	11,835
Mil. Con., Air Force Reserve	2011	384	-	-	-	-	384
Mil. Con., Air Force Reserve	2012	4,460	-	-	-	-	4,460
Mil. Con., Air Force Reserve	2013	10,965	-	-	-	-	10,965
Mil. Con., Air Force Reserve	2014	-	45,659	-	-	-	45,659
Mil. Con., Air Force Reserve		27,516	45,659	-	128	-	73,303
Chemical Demil. Constuction, DW	2010	-	-	-	-	-	-
Chemical Demil. Constuction, DW		-	-	-	-	-	-
Chemical Demil. Constuction, DW	2010	-	-	-	-	-	-
Chemical Demil. Constuction, DW		-	-	-	-	-	-
Chemical Demil. Constuction, DW	2010	-	-	-	6	-	6
Chemical Demil. Constuction, DW	2011	-	-	-	2	-	2
Chemical Demil. Constuction, DW		-	-	-	8	-	8
Chemical Demil. Constuction, DW	2011	-	-	-	-	-	-
Chemical Demil. Constuction, DW		-	-	-	-	-	-
Chemical Demil. Constuction, DW	2011	73	-	-	-	-	73
Chemical Demil. Constuction, DW	2012	719	-	-	3	-	722
Chemical Demil. Constuction, DW		792	-	-	3	-	795
Chemical Demil. Constuction, DW	2012	-	-	-	-	-	-
Chemical Demil. Constuction, DW		-	-	-	-	-	-
Chemical Demil. Constuction, DW	2013	33,955	-	-	2,561	-	36,516
Chemical Demil. Constuction, DW		33,955	-	-	2,561	-	36,516
Chemical Demil. Constuction, DW	2013	-	-	-	-	-	-
Chemical Demil. Constuction, DW		-	-	-	-	-	-
Chemical Demil. Constuction, DW	2013	-	-	-	-	-	-
Chemical Demil. Constuction, DW	2014	-	122,536	-	-	-	122,536
Chemical Demil. Constuction, DW		-	122,536	-	-	-	122,536
Chemical Demil. Constuction, DW	2014	-	-	-	-	-	-
Chemical Demil. Constuction, DW		-	-	-	-	-	-
DoD BRAC - Army		-	180,401	657,148	3	-	837,552
DoD BRAC - Army		-	180,401	657,148	3	-	837,552
DoD BRAC - Navy		-	144,580	59,521	-	-	204,101
DoD BRAC - Navy		-	144,580	59,521	-	-	204,101
DoD BRAC - Air Force		-	126,376	109,844	-	-	236,220
DoD BRAC - Air Force		-	126,376	109,844	-	-	236,220
DoD BRAC - Defense-Wide		-	-	319,330	-	26,439	345,769
DoD BRAC - Defense-Wide		-	-	319,330	-	26,439	345,769

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(1)		(8)	(9)	(10)	(11)	(12)	(13)
Mil. Con., Army National Guard	2010	104,640	-	-	104,640	-42,508	-
Mil. Con., Army National Guard	2011	77,812	-	-	77,812	-	87,457
Mil. Con., Army National Guard	2012	106,407	-	-	106,407	-	79,054
Mil. Con., Army National Guard	2013	157,621	-	-	157,621	-	174,810
Mil. Con., Army National Guard	2014	246,462	-	-	246,462	-	68,278
Mil. Con., Army National Guard		692,942	-	-	692,942	-42,508	409,599
Mil. Con., Air National Guard	2010	28,492	-	-	28,492	-1,292	-
Mil. Con., Air National Guard	2011	11,830	-	-	11,830	-	3,010
Mil. Con., Air National Guard	2012	9,570	-	-	9,570	-	9,427
Mil. Con., Air National Guard	2013	18,248	-	-	18,248	-	11,769
Mil. Con., Air National Guard	2014	74,271	-	-	74,271	-	45,529
Mil. Con., Air National Guard		142,411	-	-	142,411	-1,292	69,735
Mil. Con., Army Reserve	2010	43,748	-	-	43,748	-147	-
Mil. Con., Army Reserve	2011	6,488	-	-	6,488	-	11,936
Mil. Con., Army Reserve	2012	8,508	-	-	8,508	-	39,787
Mil. Con., Army Reserve	2013	72,907	-	-	72,907	-	70,061
Mil. Con., Army Reserve	2014	57,629	-	-	57,629	-	98,931
Mil. Con., Army Reserve		189,280	-	-	189,280	-147	220,715
Mil. Con., Naval Reserve	2010	16,946	-	-	16,946	-3,276	-
Mil. Con., Naval Reserve	2011	1,225	-	-	1,225	-	5,692
Mil. Con., Naval Reserve	2012	686	-	-	686	-	2,945
Mil. Con., Naval Reserve	2013	2,113	-	-	2,113	-	33,342
Mil. Con., Naval Reserve	2014	5,357	-	-	5,357	-	23,643
Mil. Con., Naval Reserve		26,327	-	-	26,327	-3,276	65,622
Mil. Con., Air Force Reserve	2010	11,034	-	-	11,034	-801	-
Mil. Con., Air Force Reserve	2011	73	-	-	73	-	311
Mil. Con., Air Force Reserve	2012	3,830	-	-	3,830	-	630
Mil. Con., Air Force Reserve	2013	5,788	-	-	5,788	-	5,177
Mil. Con., Air Force Reserve	2014	-	-	-	-	-	45,659
Mil. Con., Air Force Reserve		20,725	-	-	20,725	-801	51,777
Chemical Demil. Constuction, DW	2010	-	-	-	-	-4	-
Chemical Demil. Constuction, DW		-	-	-	-	-4	-
Chemical Demil. Constuction, DW	2010	2	-	-	2	-	-
Chemical Demil. Constuction, DW		2	-	-	2	-	-
Chemical Demil. Constuction, DW	2010	-	-	-	-	-	-
Chemical Demil. Constuction, DW	2011	-	-	-	-	-	7
Chemical Demil. Constuction, DW		-	-	-	-	-	7
Chemical Demil. Constuction, DW	2011	68	-	-	68	-	-
Chemical Demil. Constuction, DW		68	-	-	68	-	-
Chemical Demil. Constuction, DW	2011	-	-	-	-	-	-
Chemical Demil. Constuction, DW	2012	-	-	-	-	-	3
Chemical Demil. Constuction, DW		-	-	-	-	-	3
Chemical Demil. Constuction, DW	2012	719	-	-	719	-	-
Chemical Demil. Constuction, DW		719	-	-	719	-	-
Chemical Demil. Constuction, DW	2013	-	-	-	-	-	-
Chemical Demil. Constuction, DW		-	-	-	-	-	-
Chemical Demil. Constuction, DW	2013	24,815	-	-	24,815	-	-
Chemical Demil. Constuction, DW		24,815	-	-	24,815	-	-
Chemical Demil. Constuction, DW	2013	-	-	-	-	-	11,701
Chemical Demil. Constuction, DW	2014	-	-	-	-	-	27,715
Chemical Demil. Constuction, DW		-	-	-	-	-	39,416
Chemical Demil. Constuction, DW	2014	94,821	-	-	94,821	-	-
Chemical Demil. Constuction, DW		94,821	-	-	94,821	-	-
DoD BRAC - Army		442,949	-	-	442,949	-	394,603
DoD BRAC - Army		442,949	-	-	442,949	-	394,603
DoD BRAC - Navy		142,905	-	-	142,905	-	61,196
DoD BRAC - Navy		142,905	-	-	142,905	-	61,196
DoD BRAC - Air Force		133,442	-	-	133,442	-	102,778
DoD BRAC - Air Force		133,442	-	-	133,442	-	102,778
DoD BRAC - Defense-Wide		9,980	-	-	9,980	-	335,789
DoD BRAC - Defense-Wide		9,980	-	-	9,980	-	335,789

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(1)	(2)	(3)	(4)	(5)	(6)	(7)
Base Realign & Cl, A	32,280	-	-40,793	24,836	-	16,323
Base Realign & Cl, A	32,280	-	-40,793	24,836	-	16,323
Base Realign & Cl, N	42,865	-	-45,693	12,985	4,017	14,174
Base Realign & Cl, N	42,865	-	-45,693	12,985	4,017	14,174
Base Realign & Cl, AF	28,200	-	17,172	3,626	5,632	54,630
Base Realign & Cl, AF	28,200	-	17,172	3,626	5,632	54,630
Base Realign & Cl, D	16,793	-	-6,714	323	-	10,402
Base Realign & Cl, D	16,793	-	-6,714	323	-	10,402
FY 2005 BRAC - Army	810,608	-	-921,640	143,126	103	32,197
FY 2005 BRAC - Army	810,608	-	-921,640	143,126	103	32,197
FY 2005 BRAC - Navy	85,764	-	-91,304	17,868	466	12,794
FY 2005 BRAC - Navy	85,764	-	-91,304	17,868	466	12,794
FY 2005 BRAC - Air Force	105,272	-	-110,177	7,471	3,003	5,569
FY 2005 BRAC - Air Force	105,272	-	-110,177	7,471	3,003	5,569
FY 2005 BRAC - Defense Wide	57,972	-	53,302	34,636	-695	145,215
FY 2005 BRAC - Defense Wide	57,972	-	53,302	34,636	-695	145,215
Foreign Currency Fluct, Con, Def	709	-	-	-	-	709
Foreign Currency Fluct, Con, Def	709	-	-	-	-	709
Total MILITARY CONSTRUCTION	13,425,590	8,392,244	8,327	2,369,790	6,679,350	30,875,301
FAMILY HOUSING						
Fam. Housing Constr., Army 2010	14,994	-	-	79	-	15,073
Fam. Housing Constr., Army 2011	5,374	-	-	1,019	-	6,393
Fam. Housing Constr., Army 2012	70,921	-	-	43	-	70,964
Fam. Housing Constr., Army 2013	9,599	-	-4,962	-	-	4,637
Fam. Housing Constr., Army 2014	-	27,408	4,962	-	-	32,370
Fam. Housing Constr., Army	100,888	27,408	-	1,141	-	129,437
Fam. Housing Oper. & Maint, Army 2014	-	512,871	20,048	-	7,795	540,714
Fam. Housing Oper. & Maint, Army	-	512,871	20,048	-	7,795	540,714
Fam. Housing Constr., Navy & MC 2010	5,956	-	-	47	-	6,003
Fam. Housing Constr., Navy & MC 2011	102,047	-	-30	21,093	-	123,110
Fam. Housing Constr., Navy & MC 2012	24,066	-	-1,305	4,188	-	26,949
Fam. Housing Constr., Navy & MC 2013	88,744	-	-38,500	204	-	50,448
Fam. Housing Constr., Navy & MC 2014	10,486	73,407	1,835	-	-	85,728
Fam. Housing Constr., Navy & MC	231,299	73,407	-38,000	25,532	-	292,238
Fam. Housing Oper. & Maint, N&MC 2014	-	379,444	7,830	-	16,219	403,493
Fam. Housing Oper. & Maint, N&MC	-	379,444	7,830	-	16,219	403,493
Fam. Housing Constr., AF 2010	2,992	-	-	8	-	3,000
Fam. Housing Constr., AF 2011	20,104	-	-	9	-	20,113
Fam. Housing Constr., AF 2012	37,778	-	-	23	-	37,801
Fam. Housing Constr., AF 2013	151,317	-	-74,310	-	-	77,007
Fam. Housing Constr., AF 2014	-	76,360	79,310	-	-	155,670
Fam. Housing Constr., AF	212,191	76,360	5,000	40	-	293,591
Fam. Housing Oper. & Maint., AF 2014	-	388,598	26,375	-	2,537	417,510
Fam. Housing Oper. & Maint., AF	-	388,598	26,375	-	2,537	417,510
Fam. Housing Constr., Def-Wide 2010	255	-	-	-	-	255
Fam. Housing Constr., Def-Wide	255	-	-	-	-	255
Fam. Housing Oper. & Maint., DW 2014	-	55,845	-	-	-	55,845
Fam. Housing Oper. & Maint., DW	-	55,845	-	-	-	55,845
Homeowners Asst. Fund, Defense	319,707	-99,949	-	19,745	24,259	263,762
Homeowners Asst. Fund, Defense	319,707	-99,949	-	19,745	24,259	263,762
Homeowners Asst. Fund, Def, RA	459	-	-	74	50	583
Homeowners Asst. Fund, Def, RA	459	-	-	74	50	583
DoD Fam Hsg Improvement Fund	68,115	3,149	38,000	4,166	-	113,430
DoD Fam Hsg Improvement Fund	68,115	3,149	38,000	4,166	-	113,430
DoD Unaccmp Hsg Improvement Fund	9	-	-	-	-	9
DoD Unaccmp Hsg Improvement Fund	9	-	-	-	-	9
Total FAMILY HOUSING	932,923	1,417,133	59,253	50,698	50,860	2,510,867

FY 2016 DEPARTMENT OF DEFENSE BUDGET
FY 2014 Base and Appropriated OCO, FY 2015 Base and OCO Enacted, FY 2016 Base Request
OBLIGATIONS AND UNOBLIGATED BALANCES

FISCAL YEAR 2014 - ACTUAL
(Thousands of Dollars)

FY 2014 APPROPRIATION TITLE	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	OTHER ADJUSTMENTS TO UNOBLIGATED BALANCES	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(8)	(9)	(10)	(11)	(12)	(13)
Base Realign & Cl, A	16,323	-	-	16,323	-	-
Base Realign & Cl, A	16,323	-	-	16,323	-	-
Base Realign & Cl, N	11,410	-	-	11,410	-	-
Base Realign & Cl, N	11,410	-	-	11,410	-	-
Base Realign & Cl, AF	51,814	-	-	51,814	-	-
Base Realign & Cl, AF	51,814	-	-	51,814	-	-
Base Realign & Cl, D	4	-	-	4	-	10,398
Base Realign & Cl, D	4	-	-	4	-	10,398
FY 2005 BRAC - Army	24,307	-	-	24,307	-	-
FY 2005 BRAC - Army	24,307	-	-	24,307	-	-
FY 2005 BRAC - Navy	12,561	-	-	12,561	-	-
FY 2005 BRAC - Navy	12,561	-	-	12,561	-	-
FY 2005 BRAC - Air Force	4,068	-	-	4,068	-	-
FY 2005 BRAC - Air Force	4,068	-	-	4,068	-	-
FY 2005 BRAC - Defense Wide	1,463	-	-	1,463	-	143,751
FY 2005 BRAC - Defense Wide	1,463	-	-	1,463	-	143,751
Foreign Currency Fluct, Con, Def	-	-	-	-	-	709
Foreign Currency Fluct, Con, Def	-	-	-	-	-	709
Total MILITARY CONSTRUCTION	9,586,695	7,156,709	-	16,743,404	-100,638	14,016,054
FAMILY HOUSING						
Fam. Housing Constr., Army 2010	99	-	-	99	-14,974	-
Fam. Housing Constr., Army 2011	1,720	-	-	1,720	-	4,673
Fam. Housing Constr., Army 2012	5,087	-	-	5,087	-	65,877
Fam. Housing Constr., Army 2013	77	-	-	77	-	4,560
Fam. Housing Constr., Army 2014	23,991	-	-	23,991	-	8,379
Fam. Housing Constr., Army	30,974	-	-	30,974	-14,974	83,489
Fam. Housing Oper. & Maint, Army 2014	469,693	5,055	-	474,748	-65,966	-
Fam. Housing Oper. & Maint, Army	469,693	5,055	-	474,748	-65,966	-
Fam. Housing Constr., Navy & MC 2010	3,389	-	-	3,389	-2,614	-
Fam. Housing Constr., Navy & MC 2011	-	-	-	-	-	123,110
Fam. Housing Constr., Navy & MC 2012	4,415	-	-	4,415	-	22,534
Fam. Housing Constr., Navy & MC 2013	28,042	-	-	28,042	-	22,406
Fam. Housing Constr., Navy & MC 2014	42,924	-	-	42,924	-	42,804
Fam. Housing Constr., Navy & MC	78,770	-	-	78,770	-2,614	210,854
Fam. Housing Oper. & Maint, N&MC 2014	344,174	6,118	-	350,292	-53,201	-
Fam. Housing Oper. & Maint, N&MC	344,174	6,118	-	350,292	-53,201	-
Fam. Housing Constr., AF 2010	796	-	-	796	-2,204	-
Fam. Housing Constr., AF 2011	1,084	-	-	1,084	-	19,029
Fam. Housing Constr., AF 2012	765	-	-	765	-	37,036
Fam. Housing Constr., AF 2013	1,608	-	-	1,608	-	75,399
Fam. Housing Constr., AF 2014	48,528	-	-	48,528	-	107,142
Fam. Housing Constr., AF	52,781	-	-	52,781	-2,204	238,606
Fam. Housing Oper. & Maint., AF 2014	313,861	2,538	-	316,399	-101,111	-
Fam. Housing Oper. & Maint., AF	313,861	2,538	-	316,399	-101,111	-
Fam. Housing Constr., Def-Wide 2010	220	-	-	220	-35	-
Fam. Housing Constr., Def-Wide	220	-	-	220	-35	-
Fam. Housing Oper. & Maint., DW 2014	55,099	-	-	55,099	-746	-
Fam. Housing Oper. & Maint., DW	55,099	-	-	55,099	-746	-
Homeowners Asst. Fund, Defense	16,399	-	-	16,399	-	247,363
Homeowners Asst. Fund, Defense	16,399	-	-	16,399	-	247,363
Homeowners Asst. Fund, Def, RA	-	-	-	-	-	583
Homeowners Asst. Fund, Def, RA	-	-	-	-	-	583
DoD Fam Hsg Improvement Fund	40,133	-	-	40,133	-	73,297
DoD Fam Hsg Improvement Fund	40,133	-	-	40,133	-	73,297
DoD Unaccmp Hsg Improvement Fund	-	-	-	-	-	9
DoD Unaccmp Hsg Improvement Fund	-	-	-	-	-	9
Total FAMILY HOUSING	1,402,104	13,711	-	1,415,815	-240,851	854,201

FY 2016 DEPARTMENT OF DEFENSE BUDGET
FY 2014 Base and Appropriated OCO, FY 2015 Base and OCO Enacted, FY 2016 Base Request
OBLIGATIONS AND UNOBLIGATED BALANCES
FISCAL YEAR 2014 - ACTUAL
(Thousands of Dollars)

FY 2014 APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)
REVOLVING AND MGMT FUNDS						
National Def Stockpile Trans Fd	275,330	-	-	8,845	43,668	327,843
National Def Stockpile Trans Fd	275,330	-	-	8,845	43,668	327,843
Pent. Reserv. Maint. Rev. Fd.	39,823	-	-	26,236	491,366	557,425
Pent. Reserv. Maint. Rev. Fd.	39,823	-	-	26,236	491,366	557,425
National Defense Sealift Fund	177,183	573,213	-	72,688	604,202	1,427,286
National Defense Sealift Fund	177,183	573,213	-	72,688	604,202	1,427,286
Working Capital Fund, Army	2,916,827	175,331	-161,000	1,075,100	9,264,505	13,270,763
Working Capital Fund, Army	2,916,827	175,331	-161,000	1,075,100	9,264,505	13,270,763
Working Capital Fund, Navy	3,635,288	2,219,080	-442,000	1,689,418	25,743,298	32,845,084
Working Capital Fund, Navy	3,635,288	2,219,080	-442,000	1,689,418	25,743,298	32,845,084
Working Capital Fund, Air Force	1,770,596	-596,631	-205,336	23,652	22,570,718	23,562,999
Working Capital Fund, Air Force	1,770,596	-596,631	-205,336	23,652	22,570,718	23,562,999
Working Capital Fund, Defense	109,818	7,572,700	-347,500	5,438,727	44,980,404	57,754,149
Working Capital Fund, Defense	109,818	7,572,700	-347,500	5,438,727	44,980,404	57,754,149
Working Capital Fund, DECA	128,272	1,345,857	-	280	5,717,831	7,192,240
Working Capital Fund, DECA	128,272	1,345,857	-	280	5,717,831	7,192,240
Buildings Maintenance Fund	36,630	-	-	2,542	387,897	427,069
Buildings Maintenance Fund	36,630	-	-	2,542	387,897	427,069
Total REVOLVING AND MGMT FUNDS	9,089,767	11,289,550	-1,155,836	8,337,488	109,803,889	137,364,858
DEDUCT FOR OFFSETTING RCPTS						
Offsetting Receipts	-	-2,081,028	-	-	-	-2,081,028
Offsetting Receipts	-	-2,081,028	-	-	-	-2,081,028
Total DEDUCT FOR OFFSETTING RCPTS	-	-2,081,028	-	-	-	-2,081,028
TRUST FUNDS						
Voluntary Separation Incent Fund	-	99,131	-	-	-	99,131
Voluntary Separation Incent Fund	-	99,131	-	-	-	99,131
Host Nat Sup, US Reloc Act, Def	17,046	91,561	-	-	-	108,607
Host Nat Sup, US Reloc Act, Def	17,046	91,561	-	-	-	108,607
Ainsworth Library	24	-	-	-	-	24
Ainsworth Library	24	-	-	-	-	24
Ships Stores Profit, Navy	2,415	-	-	-	-	2,415
Ships Stores Profit, Navy	2,415	-	-	-	-	2,415
Navy General Gift Fund	-	-	-	-	-	-
Navy General Gift Fund	-	-	-	-	-	-
Ships Stores Profit, Navy	-	10,475	-	-	-	10,475
Ships Stores Profit, Navy	-	10,475	-	-	-	10,475
Navy General Gift Fund	5,261	1,537	-	-	-	6,798
Navy General Gift Fund	5,261	1,537	-	-	-	6,798
USN Academy Gift and Museum Fund	13,049	10,288	-	-	-	23,337
USN Academy Gift and Museum Fund	13,049	10,288	-	-	-	23,337
Army General Gift Fund	6,150	16,924	-	-	2	23,076
Army General Gift Fund	6,150	16,924	-	-	2	23,076
DoD General Gift Fund	6,896	442	-	-	-	7,338
DoD General Gift Fund	6,896	442	-	-	-	7,338
Air Force General Gift Fund	13,293	10,643	-	141	22	24,099
Air Force General Gift Fund	13,293	10,643	-	141	22	24,099
National Security Educ. Trust Fd	3,894	-	-13	-	13	3,894
National Security Educ. Trust Fd	3,894	-	-13	-	13	3,894
For. Nat. Empl. Sep. Pay Tr. Fd	92,617	82,351	-	-	-	174,968
For. Nat. Empl. Sep. Pay Tr. Fd	92,617	82,351	-	-	-	174,968
Air Force Cadet Fund-TR	-	-	-	-	315	315
Air Force Cadet Fund-TR	-	-	-	-	315	315

FY 2016 DEPARTMENT OF DEFENSE BUDGET
FY 2014 Base and Appropriated OCO, FY 2015 Base and OCO Enacted, FY 2016 Base Request
OBLIGATIONS AND UNOBLIGATED BALANCES
FISCAL YEAR 2014 - ACTUAL
(Thousands of Dollars)

FY 2014 APPROPRIATION TITLE	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	OTHER ADJUSTMENTS TO UNOBLIGATED BALANCES	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(8)	(9)	(10)	(11)	(12)	(13)
REVOLVING AND MGMT FUNDS						
National Def Stockpile Trans Fd	-	126,154	-	126,154	-	201,689
National Def Stockpile Trans Fd	-	126,154	-	126,154	-	201,689
Pent. Reserv. Maint. Rev. Fd.	-	535,029	-	535,029	-	22,396
Pent. Reserv. Maint. Rev. Fd.	-	535,029	-	535,029	-	22,396
National Defense Sealift Fund	761,416	620,616	-	1,382,032	-	45,254
National Defense Sealift Fund	761,416	620,616	-	1,382,032	-	45,254
Working Capital Fund, Army	228,646	9,646,717	-	9,875,363	-611,787	2,783,613
Working Capital Fund, Army	228,646	9,646,717	-	9,875,363	-611,787	2,783,613
Working Capital Fund, Navy	-	28,413,466	-	28,413,466	-1,166,468	3,265,150
Working Capital Fund, Navy	-	28,413,466	-	28,413,466	-1,166,468	3,265,150
Working Capital Fund, Air Force	143,719	21,232,718	-	21,376,437	-23,652	2,163,911
Working Capital Fund, Air Force	143,719	21,232,718	-	21,376,437	-23,652	2,163,911
Working Capital Fund, Defense	178,106	52,089,930	-	52,268,036	-5,006,927	479,186
Working Capital Fund, Defense	178,106	52,089,930	-	52,268,036	-5,006,927	479,186
Working Capital Fund, DECA	1,278,366	5,700,412	-	6,978,778	-280	213,182
Working Capital Fund, DECA	1,278,366	5,700,412	-	6,978,778	-280	213,182
Buildings Maintenance Fund	-	377,933	-	377,933	-	49,136
Buildings Maintenance Fund	-	377,933	-	377,933	-	49,136
Total REVOLVING AND MGMT FUNDS	2,590,253	118,742,975	-	121,333,228	-6,809,114	9,223,517
DEDUCT FOR OFFSETTING RCPTS						
Offsetting Receipts	-	-	-2,081,028	-2,081,028	-	-
Offsetting Receipts	-	-	-2,081,028	-2,081,028	-	-
Total DEDUCT FOR OFFSETTING RCPTS	-	-	-2,081,028	-2,081,028	-	-
TRUST FUNDS						
Voluntary Separation Incent Fund	-	-	99,131	99,131	-	-
Voluntary Separation Incent Fund	-	-	99,131	99,131	-	-
Host Nat Sup, US Reloc Act, Def	-	-	96,386	96,386	-	12,221
Host Nat Sup, US Reloc Act, Def	-	-	96,386	96,386	-	12,221
Ainsworth Library	-	-	-	-	-	24
Ainsworth Library	-	-	-	-	-	24
Ships Stores Profit, Navy	-	-	-	-	-	-
Ships Stores Profit, Navy	-	-	-	-	-	-
Navy General Gift Fund	-	-	1,336	1,336	-	-
Navy General Gift Fund	-	-	1,336	1,336	-	-
Ships Stores Profit, Navy	-	-	10,352	10,352	-	2,538
Ships Stores Profit, Navy	-	-	10,352	10,352	-	2,538
Navy General Gift Fund	-	-	-	-	-	5,463
Navy General Gift Fund	-	-	-	-	-	5,463
USN Academy Gift and Museum Fund	-	-	8,504	8,504	-	14,832
USN Academy Gift and Museum Fund	-	-	8,504	8,504	-	14,832
Army General Gift Fund	-	-	17,041	17,041	-	6,036
Army General Gift Fund	-	-	17,041	17,041	-	6,036
DoD General Gift Fund	-	-	42	42	-	7,296
DoD General Gift Fund	-	-	42	42	-	7,296
Air Force General Gift Fund	-	-	11,311	11,311	-	12,789
Air Force General Gift Fund	-	-	11,311	11,311	-	12,789
National Security Educ. Trust Fd	-	-	-	-	-	3,894
National Security Educ. Trust Fd	-	-	-	-	-	3,894
For. Nat. Empl. Sep. Pay Tr. Fd	-	-	104,453	104,453	-	70,515
For. Nat. Empl. Sep. Pay Tr. Fd	-	-	104,453	104,453	-	70,515
Air Force Cadet Fund-TR	-	-	242	242	-	73
Air Force Cadet Fund-TR	-	-	242	242	-	73

FY 2016 DEPARTMENT OF DEFENSE BUDGET
FY 2014 Base and Appropriated OCO, FY 2015 Base and OCO Enacted, FY 2016 Base Request
OBLIGATIONS AND UNOBLIGATED BALANCES
FISCAL YEAR 2014 - ACTUAL
(Thousands of Dollars)

FY 2014 APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Schg Coll,Sales Comm.Strs, D-TR	41,868	-	-	-	287,260	329,128
Schg Coll,Sales Comm.Strs, D-TR	41,868	-	-	-	287,260	329,128
Supt for US Rel Guan Act	828,974	15,872	-	-	-	844,846
Supt for US Rel Guan Act	828,974	15,872	-	-	-	844,846
Total TRUST FUNDS	1,031,487	339,224	-13	141	287,612	1,658,451
INTERFUND TRANSACTIONS						
Profits Sales of Ships Stores, N	-	-10,000	-	-	-	-10,000
Profits Sales of Ships Stores, N	-	-10,000	-	-	-	-10,000
Emp Agy Cont, For. Nat'l Emp Sep	-	-82,000	-	-	-	-82,000
Emp Agy Cont, For. Nat'l Emp Sep	-	-82,000	-	-	-	-82,000
Emp Agy Cont, VSI Trust Fd.	-	-52,400	-	-	-	-52,400
Emp Agy Cont, VSI Trust Fd.	-	-52,400	-	-	-	-52,400
Total INTERFUND TRANSACTIONS	-	-144,400	-	-	-	-144,400

FY 2016 DEPARTMENT OF DEFENSE BUDGET
FY 2014 Base and Appropriated OCO, FY 2015 Base and OCO Enacted, FY 2016 Base Request
OBLIGATIONS AND UNOBLIGATED BALANCES
FISCAL YEAR 2014 - ACTUAL
(Thousands of Dollars)

FY 2014 APPROPRIATION TITLE	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	OTHER ADJUSTMENTS TO UNOBLIGATED BALANCES	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(8)	(9)	(10)	(11)	(12)	(13)
Schg Coll,Sales Comm.Strs, D-TR	-	-	264,942	264,942	-	64,186
Schg Coll,Sales Comm.Strs, D-TR	-	-	264,942	264,942	-	64,186
Supt for US Rel Guan Act	-	-	5,693	5,693	-	839,153
Supt for US Rel Guan Act	-	-	5,693	5,693	-	839,153
Total TRUST FUNDS	-	-	619,433	619,433	-	1,039,020
<u>INTERFUND TRANSACTIONS</u>						
Profits Sales of Ships Stores, N	-	-	-10,000	-10,000	-	-
Profits Sales of Ships Stores, N	-	-	-10,000	-10,000	-	-
Emp Agy Cont, For. Nat'l Emp Sep	-	-	-82,000	-82,000	-	-
Emp Agy Cont, For. Nat'l Emp Sep	-	-	-82,000	-82,000	-	-
Emp Agy Cont, VSI Trust Fd.	-	-	-52,400	-52,400	-	-
Emp Agy Cont, VSI Trust Fd.	-	-	-52,400	-52,400	-	-
Total INTERFUND TRANSACTIONS	-	-	-144,400	-144,400	-	-

FY 2016 DEPARTMENT OF DEFENSE BUDGET
FY 2014 Base and Appropriated OCO, FY 2015 Base and OCO Enacted, FY 2016 Base Request
OBLIGATIONS AND UNOBLIGATED BALANCES
FISCAL YEAR 2015 - ESTIMATED
(Thousands of Dollars)

FY 2015 APPROPRIATION TITLE		UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)		(2)	(3)	(4)	(5)	(6)	(7)
MILITARY PERSONNEL							
Military Personnel, Army	2015	342	44,376,099	-	-	269,352	44,645,793
Military Personnel, Army		342	44,376,099	-	-	269,352	44,645,793
Medicare-Ret.Contrib., Army	2015	-	2,046,867	-	-	-	2,046,867
Medicare-Ret.Contrib., Army		-	2,046,867	-	-	-	2,046,867
Military Personnel, Navy	2015	311	27,785,366	-	-	348,782	28,134,459
Military Personnel, Navy		311	27,785,366	-	-	348,782	28,134,459
Medicare-Ret. Contrib., Navy	2015	-	1,312,671	-	-	-	1,312,671
Medicare-Ret. Contrib., Navy		-	1,312,671	-	-	-	1,312,671
Military Personnel, Marine Corps	2015	212	13,232,242	-	-	25,452	13,257,906
Military Personnel, Marine Corps		212	13,232,242	-	-	25,452	13,257,906
Medicare-Ret. Contrib., MC	2015	-	762,093	-	-	-	762,093
Medicare-Ret. Contrib., MC		-	762,093	-	-	-	762,093
Military Personnel, Air Force	2015	272	28,104,796	-	-	438,704	28,543,772
Military Personnel, Air Force		272	28,104,796	-	-	438,704	28,543,772
Medicare-Ret. Contrib., AF	2015	-	1,274,110	-	-	-	1,274,110
Medicare-Ret. Contrib., AF		-	1,274,110	-	-	-	1,274,110
Reserve Personnel, Army	2015	-	4,342,849	-	-	43,000	4,385,849
Reserve Personnel, Army		-	4,342,849	-	-	43,000	4,385,849
Medicare-Ret.Contrib., Army Res	2015	-	395,088	-	-	-	395,088
Medicare-Ret.Contrib., Army Res		-	395,088	-	-	-	395,088
Reserve Personnel, Navy	2015	-	1,849,877	-	-	60,587	1,910,464
Reserve Personnel, Navy		-	1,849,877	-	-	60,587	1,910,464
Medicare-Ret. Contrib., Navy Res	2015	-	124,898	-	-	-	124,898
Medicare-Ret. Contrib., Navy Res		-	124,898	-	-	-	124,898
Reserve Personnel, Marine Corps	2015	-	665,493	-	-	4,062	669,555
Reserve Personnel, Marine Corps		-	665,493	-	-	4,062	669,555
Medicare-Ret. Contrib., MC Res	2015	-	73,966	-	-	-	73,966
Medicare-Ret. Contrib., MC Res		-	73,966	-	-	-	73,966
Reserve Personnel, Air Force	2015	-	1,672,323	-	-	9,700	1,682,023
Reserve Personnel, Air Force		-	1,672,323	-	-	9,700	1,682,023
Medicare-Ret.Contrib., AF Res	2015	-	127,214	-	-	-	127,214
Medicare-Ret.Contrib., AF Res		-	127,214	-	-	-	127,214
National Guard Personnel, Army	2015	-	7,818,610	-	-	54,792	7,873,402
National Guard Personnel, Army		-	7,818,610	-	-	54,792	7,873,402
Medicare-Ret.Contrib., ARNG	2015	-	688,865	-	-	-	688,865
Medicare-Ret.Contrib., ARNG		-	688,865	-	-	-	688,865
National Guard Personnel, AF	2015	-	3,123,603	-	-	48,600	3,172,203
National Guard Personnel, AF		-	3,123,603	-	-	48,600	3,172,203
Medicare-Ret. Contrib., ANG	2015	-	216,969	-	-	-	216,969
Medicare-Ret. Contrib., ANG		-	216,969	-	-	-	216,969
Con Rcpt Acc Pmt Mil Ret Fd		-	6,197,000	-	-	-	6,197,000
Con Rcpt Acc Pmt Mil Ret Fd		-	6,197,000	-	-	-	6,197,000
Total MILITARY PERSONNEL		1,137	146,190,999	-	-	1,303,031	147,495,167
OPERATION AND MAINTENANCE							
Oper. & Maint., Army	2015	126,729	50,170,405	-	-	6,790,999	57,088,133
Oper. & Maint., Army		126,729	50,170,405	-	-	6,790,999	57,088,133
Oper. & Maint., Navy	2015	42	43,883,865	-	-	7,819,829	51,703,736
Oper. & Maint., Navy		42	43,883,865	-	-	7,819,829	51,703,736
Oper. & Maint., Marine Corps	2015	121	7,451,938	-	-	223,293	7,675,352
Oper. & Maint., Marine Corps		121	7,451,938	-	-	223,293	7,675,352
Oper. & Maint., Air Force	2015	567	44,688,053	-	-	1,889,683	46,578,303
Oper. & Maint., Air Force		567	44,688,053	-	-	1,889,683	46,578,303

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FY 2015 APPROPRIATION TITLE		DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	OTHER ADJUSTMENTS TO UNOBLIGATED BALANCES	UNOBLIGATED BALANCE CARRIED FORWARD
(1)		(8)	(9)	(10)	(11)	(12)	(13)
MILITARY PERSONNEL							
Military Personnel, Army	2015	44,376,099	269,352	-	44,645,451	-	342
Military Personnel, Army		44,376,099	269,352	-	44,645,451	-	342
Medicare-Ret.Contrib., Army	2015	2,046,867	-	-	2,046,867	-	-
Medicare-Ret.Contrib., Army		2,046,867	-	-	2,046,867	-	-
Military Personnel, Navy	2015	27,785,366	348,782	-	28,134,148	-	311
Military Personnel, Navy		27,785,366	348,782	-	28,134,148	-	311
Medicare-Ret. Contrib., Navy	2015	1,312,671	-	-	1,312,671	-	-
Medicare-Ret. Contrib., Navy		1,312,671	-	-	1,312,671	-	-
Military Personnel, Marine Corps	2015	13,232,242	25,452	-	13,257,694	-	212
Military Personnel, Marine Corps		13,232,242	25,452	-	13,257,694	-	212
Medicare-Ret. Contrib., MC	2015	762,093	-	-	762,093	-	-
Medicare-Ret. Contrib., MC		762,093	-	-	762,093	-	-
Military Personnel, Air Force	2015	28,104,796	438,704	-	28,543,500	-	272
Military Personnel, Air Force		28,104,796	438,704	-	28,543,500	-	272
Medicare-Ret. Contrib., AF	2015	1,274,110	-	-	1,274,110	-	-
Medicare-Ret. Contrib., AF		1,274,110	-	-	1,274,110	-	-
Reserve Personnel, Army	2015	4,342,849	43,000	-	4,385,849	-	-
Reserve Personnel, Army		4,342,849	43,000	-	4,385,849	-	-
Medicare-Ret.Contrib., Army Res	2015	395,088	-	-	395,088	-	-
Medicare-Ret.Contrib., Army Res		395,088	-	-	395,088	-	-
Reserve Personnel, Navy	2015	1,849,877	60,587	-	1,910,464	-	-
Reserve Personnel, Navy		1,849,877	60,587	-	1,910,464	-	-
Medicare-Ret. Contrib., Navy Res	2015	124,898	-	-	124,898	-	-
Medicare-Ret. Contrib., Navy Res		124,898	-	-	124,898	-	-
Reserve Personnel, Marine Corps	2015	665,493	4,062	-	669,555	-	-
Reserve Personnel, Marine Corps		665,493	4,062	-	669,555	-	-
Medicare-Ret. Contrib., MC Res	2015	73,966	-	-	73,966	-	-
Medicare-Ret. Contrib., MC Res		73,966	-	-	73,966	-	-
Reserve Personnel, Air Force	2015	1,672,323	9,700	-	1,682,023	-	-
Reserve Personnel, Air Force		1,672,323	9,700	-	1,682,023	-	-
Medicare-Ret.Contrib., AF Res	2015	127,214	-	-	127,214	-	-
Medicare-Ret.Contrib., AF Res		127,214	-	-	127,214	-	-
National Guard Personnel, Army	2015	7,818,610	54,792	-	7,873,402	-	-
National Guard Personnel, Army		7,818,610	54,792	-	7,873,402	-	-
Medicare-Ret.Contrib., ARNG	2015	688,865	-	-	688,865	-	-
Medicare-Ret.Contrib., ARNG		688,865	-	-	688,865	-	-
National Guard Personnel, AF	2015	3,123,603	48,600	-	3,172,203	-	-
National Guard Personnel, AF		3,123,603	48,600	-	3,172,203	-	-
Medicare-Ret. Contrib., ANG	2015	216,969	-	-	216,969	-	-
Medicare-Ret. Contrib., ANG		216,969	-	-	216,969	-	-
Con Rcpt Acc Pmt Mil Ret Fd		-	-	6,197,000	6,197,000	-	-
Con Rcpt Acc Pmt Mil Ret Fd		-	-	6,197,000	6,197,000	-	-
Total MILITARY PERSONNEL		139,993,999	1,303,031	6,197,000	147,494,030	-	1,137
OPERATION AND MAINTENANCE							
Oper. & Maint., Army	2015	50,111,405	6,790,999	-	56,902,404	-	185,729
Oper. & Maint., Army		50,111,405	6,790,999	-	56,902,404	-	185,729
Oper. & Maint., Navy	2015	43,805,865	7,819,829	-	51,625,694	-	78,042
Oper. & Maint., Navy		43,805,865	7,819,829	-	51,625,694	-	78,042
Oper. & Maint., Marine Corps	2015	7,451,938	223,293	-	7,675,231	-	121
Oper. & Maint., Marine Corps		7,451,938	223,293	-	7,675,231	-	121
Oper. & Maint., Air Force	2015	44,535,053	1,889,683	-	46,424,736	-	153,567
Oper. & Maint., Air Force		44,535,053	1,889,683	-	46,424,736	-	153,567

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FY 2015 APPROPRIATION TITLE		UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)		(2)	(3)	(4)	(5)	(6)	(7)
Oper. & Maint., Defense-Wide	2014	1,113,183	-	-	-	-	1,113,183
Oper. & Maint., Defense-Wide	2015	567,412	38,413,430	-	-	3,145,462	42,126,304
Oper. & Maint., Defense-Wide		1,680,595	38,413,430	-	-	3,145,462	43,239,487
Office of the Inspector General	2013	2,267	-	-	-	-	2,267
Office of the Inspector General	2014	1,000	-	-	-	-	1,000
Office of the Inspector General	2015	-	322,453	-	-	9,000	331,453
Office of the Inspector General		3,267	322,453	-	-	9,000	334,720
Oper. & Maint., Army Reserve	2015	-	2,554,925	-	-	65,589	2,620,514
Oper. & Maint., Army Reserve		-	2,554,925	-	-	65,589	2,620,514
Oper. & Maint., Navy Reserve	2015	-	1,067,076	-	-	3,131	1,070,207
Oper. & Maint., Navy Reserve		-	1,067,076	-	-	3,131	1,070,207
Oper. & Maint, Marine Corps Res.	2015	-	281,386	-	-	1,731	283,117
Oper. & Maint, Marine Corps Res.		-	281,386	-	-	1,731	283,117
Oper & Maint, Air Force Reserve	2015	-	3,104,136	-	-	84,135	3,188,271
Oper & Maint, Air Force Reserve		-	3,104,136	-	-	84,135	3,188,271
Oper. & Maint., Army Nat'l Guard	2015	657	6,253,612	-	-	192,554	6,446,823
Oper. & Maint., Army Nat'l Guard		657	6,253,612	-	-	192,554	6,446,823
Oper. & Maint., Air Nat'l Guard	2015	-	6,431,158	-	-	249,199	6,680,357
Oper. & Maint., Air Nat'l Guard		-	6,431,158	-	-	249,199	6,680,357
Overseas Contingency Ops Trf Fnd		9,972	-	-	-	-	9,972
Overseas Contingency Ops Trf Fnd		9,972	-	-	-	-	9,972
Court of Appeals, Armed Forces	2015	-	13,723	-	-	-	13,723
Court of Appeals, Armed Forces		-	13,723	-	-	-	13,723
Drug Intrdct & Counter-Drug Act	2014	376,305	-	-	-	-	376,305
Drug Intrdct & Counter-Drug Act	2015	-	1,155,687	-	-	-	1,155,687
Drug Intrdct & Counter-Drug Act		376,305	1,155,687	-	-	-	1,531,992
Spt. for Int'l Sport. Comp., Def		6,867	10,000	-	-	-	16,867
Spt. for Int'l Sport. Comp., Def		6,867	10,000	-	-	-	16,867
Foreign Currency Fluct, Defense		970,000	-	-	-	-	970,000
Foreign Currency Fluct, Defense		970,000	-	-	-	-	970,000
Defense Health Program	2013	99,362	-	-	-	-	99,362
Defense Health Program	2014	1,930,294	-	-	-	-	1,930,294
Defense Health Program	2015	22,210	32,219,403	-	-	3,752,861	35,994,474
Defense Health Program		2,051,866	32,219,403	-	-	3,752,861	38,024,130
Environmental Rest. Fund, Army		68,854	201,560	-	-	-	270,414
Environmental Rest. Fund, Army		68,854	201,560	-	-	-	270,414
Environmental Rest. Fund, Navy		13,582	277,294	-	-	-	290,876
Environmental Rest. Fund, Navy		13,582	277,294	-	-	-	290,876
Environmental Rest. Fund, AF		20,268	408,716	-	-	-	428,984
Environmental Rest. Fund, AF		20,268	408,716	-	-	-	428,984
Environmental Rest. Fund, Def.		175	8,547	-	-	-	8,722
Environmental Rest. Fund, Def.		175	8,547	-	-	-	8,722
Envir. Rest., Form. Used Sites		17,002	250,853	-	-	-	267,855
Envir. Rest., Form. Used Sites		17,002	250,853	-	-	-	267,855
Overseas Hum., Dis. & Civic. Aid	2014	1,055,319	-	-	-	-	1,055,319
Overseas Hum., Dis. & Civic. Aid	2015	282	103,000	-	-	-	103,282
Overseas Hum., Dis. & Civic. Aid		1,055,601	103,000	-	-	-	1,158,601
Coop Threat Red Account	2013	15,450	-	-	-	-	15,450
Coop Threat Red Account	2014	184,104	-	-	-	-	184,104
Coop Threat Red Account	2015	3,112	365,108	-	-	1,000	369,220
Coop Threat Red Account		202,666	365,108	-	-	1,000	568,774
Contr to Coop Threat Red		164	-	-	-	-	164
Contr to Coop Threat Red		164	-	-	-	-	164
CTP Fund	2015	-	1,300,000	-	-	-	1,300,000
CTP Fund		-	1,300,000	-	-	-	1,300,000
European Reassurantce Ini	2015	-	175,000	-	-	-	175,000
European Reassurantce Ini		-	175,000	-	-	-	175,000

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FY 2015 APPROPRIATION TITLE		DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	OTHER ADJUSTMENTS TO UNOBLIGATED BALANCES	UNOBLIGATED BALANCE CARRIED FORWARD
(1)		(8)	(9)	(10)	(11)	(12)	(13)
Oper. & Maint., Defense-Wide	2014	-	-	-	-	-	-
Oper. & Maint., Defense-Wide	2015	39,425,613	3,145,462	-	42,571,075	-	668,412
Oper. & Maint., Defense-Wide		39,425,613	3,145,462	-	42,571,075	-	668,412
Office of the Inspector General	2013	2,267	-	-	2,267	-	-
Office of the Inspector General	2014	500	-	-	500	-	500
Office of the Inspector General	2015	322,453	9,000	-	331,453	-	-
Office of the Inspector General		325,220	9,000	-	334,220	-	500
Oper. & Maint., Army Reserve	2015	2,554,925	65,589	-	2,620,514	-	-
Oper. & Maint., Army Reserve		2,554,925	65,589	-	2,620,514	-	-
Oper. & Maint., Navy Reserve	2015	1,067,076	3,131	-	1,070,207	-	-
Oper. & Maint., Navy Reserve		1,067,076	3,131	-	1,070,207	-	-
Oper. & Maint., Marine Corps Res.	2015	281,386	1,731	-	283,117	-	-
Oper. & Maint., Marine Corps Res.		281,386	1,731	-	283,117	-	-
Oper & Maint, Air Force Reserve	2015	3,104,136	84,135	-	3,188,271	-	-
Oper & Maint, Air Force Reserve		3,104,136	84,135	-	3,188,271	-	-
Oper. & Maint., Army Nat'l Guard	2015	6,253,612	192,554	-	6,446,166	-	657
Oper. & Maint., Army Nat'l Guard		6,253,612	192,554	-	6,446,166	-	657
Oper. & Maint., Air Nat'l Guard	2015	6,431,158	249,199	-	6,680,357	-	-
Oper. & Maint., Air Nat'l Guard		6,431,158	249,199	-	6,680,357	-	-
Overseas Contingency Ops Trf Fnd		-	-	-	-	-	9,972
Overseas Contingency Ops Trf Fnd		-	-	-	-	-	9,972
Court of Appeals, Armed Forces	2015	13,723	-	-	13,723	-	-
Court of Appeals, Armed Forces		13,723	-	-	13,723	-	-
Drug Intrdct & Counter-Drug Act	2014	376,305	-	-	376,305	-	-
Drug Intrdct & Counter-Drug Act	2015	1,155,687	-	-	1,155,687	-	-
Drug Intrdct & Counter-Drug Act		1,531,992	-	-	1,531,992	-	-
Spt. for Int'l Sport. Comp., Def		10,000	-	-	10,000	-	6,867
Spt. for Int'l Sport. Comp., Def		10,000	-	-	10,000	-	6,867
Foreign Currency Fluct, Defense		-	-	-	-	-	970,000
Foreign Currency Fluct, Defense		-	-	-	-	-	970,000
Defense Health Program	2013	99,362	-	-	99,362	-	-
Defense Health Program	2014	1,502,040	127,624	-	1,629,664	-	300,630
Defense Health Program	2015	30,593,338	3,617,963	-	34,211,301	-	1,783,173
Defense Health Program		32,194,740	3,745,587	-	35,940,327	-	2,083,803
Environmental Rest. Fund, Army		201,560	-	-	201,560	-	68,854
Environmental Rest. Fund, Army		201,560	-	-	201,560	-	68,854
Environmental Rest. Fund, Navy		277,294	-	-	277,294	-	13,582
Environmental Rest. Fund, Navy		277,294	-	-	277,294	-	13,582
Environmental Rest. Fund, AF		408,716	-	-	408,716	-	20,268
Environmental Rest. Fund, AF		408,716	-	-	408,716	-	20,268
Environmental Rest. Fund, Def.		8,547	-	-	8,547	-	175
Environmental Rest. Fund, Def.		8,547	-	-	8,547	-	175
Envir. Rest., Form. Used Sites		250,853	-	-	250,853	-	17,002
Envir. Rest., Form. Used Sites		250,853	-	-	250,853	-	17,002
Overseas Hum., Dis. & Civic. Aid	2014	1,055,319	-	-	1,055,319	-	-
Overseas Hum., Dis. & Civic. Aid	2015	51,500	-	-	51,500	-	51,782
Overseas Hum., Dis. & Civic. Aid		1,106,819	-	-	1,106,819	-	51,782
Coop Threat Red Account	2013	15,450	-	-	15,450	-	-
Coop Threat Red Account	2014	164,378	-	-	164,378	-	19,726
Coop Threat Red Account	2015	209,292	1,000	-	210,292	-	158,928
Coop Threat Red Account		389,120	1,000	-	390,120	-	178,654
Contr to Coop Threat Red		-	-	-	-	-	164
Contr to Coop Threat Red		-	-	-	-	-	164
CTP Fund	2015	1,300,000	-	-	1,300,000	-	-
CTP Fund		1,300,000	-	-	1,300,000	-	-
European Reassurantce Ini	2015	175,000	-	-	175,000	-	-
European Reassurantce Ini		175,000	-	-	175,000	-	-

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(Thousands of Dollars)

FY 2015 APPROPRIATION TITLE		UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)		(2)	(3)	(4)	(5)	(6)	(7)
Paymnt to Kaho'olawe Island Fd		40	-	-	-	-	40
Paymnt to Kaho'olawe Island Fd		40	-	-	-	-	40
Afghanistan Security Forces Fund	2014	4,425,022	-764,380	-	-	-	3,660,642
Afghanistan Security Forces Fund	2015	149,684	4,109,333	-	-	-	4,259,017
Afghanistan Security Forces Fund		4,574,706	3,344,953	-	-	-	7,919,659
Afghanistan Infrastructure Fund	2014	199,000	-	-	-	-	199,000
Afghanistan Infrastructure Fund		199,000	-	-	-	-	199,000
Iraq Train and Equip Fund	2015	-	1,618,000	-	-	-	1,618,000
Iraq Train and Equip Fund		-	1,618,000	-	-	-	1,618,000
Dod Acq Workforce Dev Fund	2013	99,788	-	-	-	-	99,788
Dod Acq Workforce Dev Fund	2014	267,775	-	-	-	-	267,775
Dod Acq Workforce Dev Fund	2015	-	83,034	-	-	476,966	560,000
Dod Acq Workforce Dev Fund		367,563	83,034	-	-	476,966	927,563
Ship Modern, Ops and Sustain	2014	2,038,200	-	-	-	-	2,038,200
Ship Modern, Ops and Sustain	2015	-	540,000	-	-	-	540,000
Ship Modern, Ops and Sustain		2,038,200	540,000	-	-	-	2,578,200
Emer. Response Fd, Def.		202,555	-	-	-	-	202,555
Emer. Response Fd, Def.		202,555	-	-	-	-	202,555
Emergency Response		11,142	-	-	-	-	11,142
Emergency Response		11,142	-	-	-	-	11,142
Def. Burdensharing - Allies/NATO		468,494	781,000	-	-	-	1,249,494
Def. Burdensharing - Allies/NATO		468,494	781,000	-	-	-	1,249,494
Restoration of Rocky Mtn Arsenal		15,801	-127	-	-	-	15,674
Restoration of Rocky Mtn Arsenal		15,801	-127	-	-	-	15,674
National Science Center, Army		124	-	-	-	-	124
National Science Center, Army		124	-	-	-	-	124
Proceeds, Trans/Disp Comm Fac.		1,486	-52	-	-	-	1,434
Proceeds, Trans/Disp Comm Fac.		1,486	-52	-	-	-	1,434
Kaho'olawe Is Conv, Rm Env Res		10	-	-	-	-	10
Kaho'olawe Is Conv, Rm Env Res		10	-	-	-	-	10
Disposal of DoD Real Property		40,756	8,200	-	-	-	48,956
Disposal of DoD Real Property		40,756	8,200	-	-	-	48,956
Lease of DoD Real Property		155,764	30,500	-	-	-	186,264
Lease of DoD Real Property		155,764	30,500	-	-	-	186,264
DoD Overseas Mil. Fac. Inv. Rec.		1,730	-	-	-	-	1,730
DoD Overseas Mil. Fac. Inv. Rec.		1,730	-	-	-	-	1,730
DoD Vietnam War Comm Fund		17,129	-	-	-	-	17,129
DoD Vietnam War Comm Fund		17,129	-	-	-	-	17,129
Total OPERATION AND MAINTENANCE		14,699,800	247,516,836	-	-	24,705,432	286,922,068
PROCUREMENT							
Aircraft Procurement, Army	2013	577,897	-18,242	-	-	-	559,655
Aircraft Procurement, Army	2014	2,288,066	-494,000	-	-	-	1,794,066
Aircraft Procurement, Army	2015	-	5,879,425	-	-	244,000	6,123,425
Aircraft Procurement, Army		2,865,963	5,367,183	-	-	244,000	8,477,146
Missile Procurement, Army	2013	257,274	-	-	-	-	257,274
Missile Procurement, Army	2014	943,332	-	-	-	-	943,332
Missile Procurement, Army	2015	-	1,240,828	-	-	408,000	1,648,828
Missile Procurement, Army		1,200,606	1,240,828	-	-	408,000	2,849,434
Procurement of W&TCV, Army	2013	309,239	-5,000	-	-	-	304,239
Procurement of W&TCV, Army	2014	370,500	-	-	-	-	370,500
Procurement of W&TCV, Army	2015	-	1,727,136	-	-	40,000	1,767,136
Procurement of W&TCV, Army		679,739	1,722,136	-	-	40,000	2,441,875
Procurement of Ammunition, Army	2013	482,156	-	-	-	-	482,156
Procurement of Ammunition, Army	2014	727,212	-	-	-	-	727,212
Procurement of Ammunition, Army	2015	-	1,156,382	-	-	2,100,000	3,256,382
Procurement of Ammunition, Army		1,209,368	1,156,382	-	-	2,100,000	4,465,750

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FY 2015 APPROPRIATION TITLE		DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	OTHER ADJUSTMENTS TO UNOBLIGATED BALANCES	UNOBLIGATED BALANCE CARRIED FORWARD
(1)		(8)	(9)	(10)	(11)	(12)	(13)
Paymnt to Kaho'olawe Island Fd		-	-	-	-	-	40
Paymnt to Kaho'olawe Island Fd		-	-	-	-	-	40
Afghanistan Security Forces Fund	2014	3,660,642	-	-	3,660,642	-	-
Afghanistan Security Forces Fund	2015	2,485,736	-	-	2,485,736	-	1,773,281
Afghanistan Security Forces Fund		6,146,378	-	-	6,146,378	-	1,773,281
Afghanistan Infrastructure Fund	2014	199,000	-	-	199,000	-	-
Afghanistan Infrastructure Fund		199,000	-	-	199,000	-	-
Iraq Train and Equip Fund	2015	809,000	-	-	809,000	-	809,000
Iraq Train and Equip Fund		809,000	-	-	809,000	-	809,000
Dod Acq Workforce Dev Fund	2013	87,404	-	-	87,404	-	12,384
Dod Acq Workforce Dev Fund	2014	331,500	-	-	331,500	-	-63,725
Dod Acq Workforce Dev Fund	2015	83,034	-	-	83,034	-	476,966
Dod Acq Workforce Dev Fund		501,938	-	-	501,938	-	425,625
Ship Modern, Ops and Sustain	2014	2,038,200	-	-	2,038,200	-	-
Ship Modern, Ops and Sustain	2015	540,000	-	-	540,000	-	-
Ship Modern, Ops and Sustain		2,578,200	-	-	2,578,200	-	-
Emer. Response Fd, Def.		-	-	-	-	-	202,555
Emer. Response Fd, Def.		-	-	-	-	-	202,555
Emergency Response		-	-	-	-	-	11,142
Emergency Response		-	-	-	-	-	11,142
Def. Burdensharing - Allies/NATO		-	-	708,000	708,000	-	541,494
Def. Burdensharing - Allies/NATO		-	-	708,000	708,000	-	541,494
Restoration of Rocky Mtn Arsenal		-	-	-	-	-	15,674
Restoration of Rocky Mtn Arsenal		-	-	-	-	-	15,674
National Science Center, Army		-	-	-	-	-	124
National Science Center, Army		-	-	-	-	-	124
Proceeds, Trans/Disp Comm Fac.		-	-	-	-	-	1,434
Proceeds, Trans/Disp Comm Fac.		-	-	-	-	-	1,434
Kaho'olawe Is Conv, Rm Env Res		-	-	-	-	-	10
Kaho'olawe Is Conv, Rm Env Res		-	-	-	-	-	10
Disposal of DoD Real Property		-	-	5,546	5,546	-	43,410
Disposal of DoD Real Property		-	-	5,546	5,546	-	43,410
Lease of DoD Real Property		-	-	24,629	24,629	-	161,635
Lease of DoD Real Property		-	-	24,629	24,629	-	161,635
DoD Overseas Mil. Fac. Inv. Rec.		-	-	-	-	-	1,730
DoD Overseas Mil. Fac. Inv. Rec.		-	-	-	-	-	1,730
DoD Vietnam War Comm Fund		-	-	-	-	-	17,129
DoD Vietnam War Comm Fund		-	-	-	-	-	17,129
Total OPERATION AND MAINTENANCE		253,450,267	24,221,192	738,175	278,409,634	-	8,512,434
PROCUREMENT							
Aircraft Procurement, Army	2013	559,655	-	-	559,655	-	-
Aircraft Procurement, Army	2014	1,166,896	94,400	-	1,261,296	-	532,770
Aircraft Procurement, Army	2015	3,401,000	244,000	-	3,645,000	-	2,478,425
Aircraft Procurement, Army		5,127,551	338,400	-	5,465,951	-	3,011,195
Missile Procurement, Army	2013	257,274	-	-	257,274	-	-
Missile Procurement, Army	2014	594,107	160,893	-	755,000	-	188,332
Missile Procurement, Army	2015	944,204	408,000	-	1,352,204	-	296,624
Missile Procurement, Army		1,795,585	568,893	-	2,364,478	-	484,956
Procurement of W&TCV, Army	2013	304,239	-	-	304,239	-	-
Procurement of W&TCV, Army	2014	256,945	1,739	-	258,684	-	111,816
Procurement of W&TCV, Army	2015	851,167	40,000	-	891,167	-	875,969
Procurement of W&TCV, Army		1,412,351	41,739	-	1,454,090	-	987,785
Procurement of Ammunition, Army	2013	355,496	126,660	-	482,156	-	-
Procurement of Ammunition, Army	2014	260,037	256,076	-	516,113	-	211,099
Procurement of Ammunition, Army	2015	856,417	1,555,260	-	2,411,677	-	844,705
Procurement of Ammunition, Army		1,471,950	1,937,996	-	3,409,946	-	1,055,804

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FY 2015 APPROPRIATION TITLE		UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)		(2)	(3)	(4)	(5)	(6)	(7)
Other Procurement, Army	2013	665,847	-105,200	-	-	-	560,647
Other Procurement, Army	2014	2,199,353	-213,998	-	-	-	1,985,355
Other Procurement, Army	2015	1,573	5,636,106	-	-	77,924	5,715,603
Other Procurement, Army		2,866,773	5,316,908	-	-	77,924	8,261,605
Jt IED Defeat Fund	2013	74,557	-	-	-	-	74,557
Jt IED Defeat Fund	2014	281,996	-	-	-	-	281,996
Jt IED Defeat Fund	2015	-	444,464	-	-	5,000	449,464
Jt IED Defeat Fund		356,553	444,464	-	-	5,000	806,017
Aircraft Procurement, Navy	2013	1,482,345	-47,200	-	-	-	1,435,145
Aircraft Procurement, Navy	2014	5,039,877	-196,622	-	-	-	4,843,255
Aircraft Procurement, Navy	2015	-	15,275,394	-	-	5,423	15,280,817
Aircraft Procurement, Navy		6,522,222	15,031,572	-	-	5,423	21,559,217
Weapons Procurement, Navy	2013	85,299	-	-	-	-	85,299
Weapons Procurement, Navy	2014	553,359	-63,400	-	-	-	489,959
Weapons Procurement, Navy	2015	391	3,221,042	-	-	4,252	3,225,685
Weapons Procurement, Navy		639,049	3,157,642	-	-	4,252	3,800,943
Proc. of Ammunition, Navy & MC	2013	42,397	-	-	-	-	42,397
Proc. of Ammunition, Navy & MC	2014	164,135	-	-	-	-	164,135
Proc. of Ammunition, Navy & MC	2015	-	828,619	-	-	4,897	833,516
Proc. of Ammunition, Navy & MC		206,532	828,619	-	-	4,897	1,040,048
Shipbuilding & Conversion, Navy	2007	17,877	-	-	-	-	17,877
Shipbuilding & Conversion, Navy	2008	121,649	-	-	-	-	121,649
Shipbuilding & Conversion, Navy	2009	119,165	-	-	-	-	119,165
Shipbuilding & Conversion, Navy	2011	1,236,359	-	-	-	-	1,236,359
Shipbuilding & Conversion, Navy	2012	2,081,101	-	-	-	-	2,081,101
Shipbuilding & Conversion, Navy	2013	2,734,356	-	-	-	-	2,734,356
Shipbuilding & Conversion, Navy	2014	3,535,924	-	-	-	-	3,535,924
Shipbuilding & Conversion, Navy	2015	40	15,954,379	-	-	-	15,954,419
Shipbuilding & Conversion, Navy		9,846,471	15,954,379	-	-	-	25,800,850
Other Procurement, Navy	2013	334,815	-	-	-	-	334,815
Other Procurement, Navy	2014	1,632,709	-1,505	-	-	-	1,631,204
Other Procurement, Navy	2015	-	6,417,268	-	-	300,503	6,717,771
Other Procurement, Navy		1,967,524	6,415,763	-	-	300,503	8,683,790
Coastal Defense Augmentation		3,391	-	-	-	-	3,391
Coastal Defense Augmentation		3,391	-	-	-	-	3,391
Procurement, Marine Corps	2013	558,459	-40,217	-	-	-	518,242
Procurement, Marine Corps	2014	556,555	-	-	-	-	556,555
Procurement, Marine Corps	2015	-	1,000,798	-	-	46,399	1,047,197
Procurement, Marine Corps		1,115,014	960,581	-	-	46,399	2,121,994
Aircraft Procurement, Air Force	2013	2,869,965	-64,600	-	-	-	2,805,365
Aircraft Procurement, Air Force	2014	7,328,855	-83,400	-	-	-	7,245,455
Aircraft Procurement, Air Force	2015	3,853	12,591,722	-	-	250,000	12,845,575
Aircraft Procurement, Air Force		10,202,673	12,443,722	-	-	250,000	22,896,395
Missile Procurement, Air Force	2013	474,276	-13,800	-	-	-	460,476
Missile Procurement, Air Force	2014	1,158,524	-157,209	-	-	-	1,001,315
Missile Procurement, Air Force	2015	12,043	4,762,204	-	-	275,000	5,049,247
Missile Procurement, Air Force		1,644,843	4,591,195	-	-	275,000	6,511,038
Proc. of Ammunition, Air Force	2013	52,265	-	-	-	-	52,265
Proc. of Ammunition, Air Force	2014	359,413	-	-	-	-	359,413
Proc. of Ammunition, Air Force	2015	-	879,694	-	-	35,200	914,894
Proc. of Ammunition, Air Force		411,678	879,694	-	-	35,200	1,326,572
Other Procurement, Air Force	2013	459,882	-	-	-	-	459,882
Other Procurement, Air Force	2014	1,355,502	-	-	-	-	1,355,502
Other Procurement, Air Force	2015	644	20,399,159	-	-	544,985	20,944,788
Other Procurement, Air Force		1,816,028	20,399,159	-	-	544,985	22,760,172
Procurement, Defense-Wide	2013	214,328	-	-	-	-	214,328
Procurement, Defense-Wide	2014	785,795	-12,100	-	-	-	773,695
Procurement, Defense-Wide	2015	-	4,696,321	-	-	644,065	5,340,386
Procurement, Defense-Wide		1,000,123	4,684,221	-	-	644,065	6,328,409
National Guard & Reserve Equip	2013	425,490	-	-	-	-	425,490
National Guard & Reserve Equip	2014	838,905	-	-	-	-	838,905
National Guard & Reserve Equip	2015	-	1,200,000	-	-	-	1,200,000
National Guard & Reserve Equip		1,264,395	1,200,000	-	-	-	2,464,395
Defense Production Act Purchases		261,176	51,638	-	-	-	312,814
Defense Production Act Purchases		261,176	51,638	-	-	-	312,814

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FY 2015 APPROPRIATION TITLE		DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	OTHER ADJUSTMENTS TO UNOBLIGATED BALANCES	UNOBLIGATED BALANCE CARRIED FORWARD
(1)		(8)	(9)	(10)	(11)	(12)	(13)
Other Procurement, Army	2013	560,647	-	-	560,647	-	-
Other Procurement, Army	2014	1,514,040	10,949	-	1,524,989	-	460,366
Other Procurement, Army	2015	2,964,029	77,924	-	3,041,953	-	2,673,650
Other Procurement, Army		5,038,716	88,873	-	5,127,589	-	3,134,016
Jt IED Defeat Fund	2013	74,557	-	-	74,557	-	-
Jt IED Defeat Fund	2014	222,078	-	-	222,078	-	59,918
Jt IED Defeat Fund	2015	252,813	5,000	-	257,813	-	191,651
Jt IED Defeat Fund		549,448	5,000	-	554,448	-	251,569
Aircraft Procurement, Navy	2013	1,435,145	-	-	1,435,145	-	-
Aircraft Procurement, Navy	2014	3,227,461	1,384	-	3,228,845	-	1,614,410
Aircraft Procurement, Navy	2015	10,499,349	5,423	-	10,504,772	-	4,776,045
Aircraft Procurement, Navy		15,161,955	6,807	-	15,168,762	-	6,390,455
Weapons Procurement, Navy	2013	85,299	-	-	85,299	-	-
Weapons Procurement, Navy	2014	243,515	1,467	-	244,982	-	244,977
Weapons Procurement, Navy	2015	2,562,383	4,252	-	2,566,635	-	659,050
Weapons Procurement, Navy		2,891,197	5,719	-	2,896,916	-	904,027
Proc. of Ammunition, Navy & MC	2013	42,397	-	-	42,397	-	-
Proc. of Ammunition, Navy & MC	2014	73,561	8,507	-	82,068	-	82,067
Proc. of Ammunition, Navy & MC	2015	661,916	4,897	-	666,813	-	166,703
Proc. of Ammunition, Navy & MC		777,874	13,404	-	791,278	-	248,770
Shipbuilding & Conversion, Navy	2007	4,805	-	-	4,805	-	13,072
Shipbuilding & Conversion, Navy	2008	-	-	-	-	-	121,649
Shipbuilding & Conversion, Navy	2009	-	-	-	-	-	119,165
Shipbuilding & Conversion, Navy	2011	1,236,359	-	-	1,236,359	-	-
Shipbuilding & Conversion, Navy	2012	1,040,557	-	-	1,040,557	-	1,040,544
Shipbuilding & Conversion, Navy	2013	911,452	-	-	911,452	-	1,822,904
Shipbuilding & Conversion, Navy	2014	2,020,528	-	-	2,020,528	-	1,515,396
Shipbuilding & Conversion, Navy	2015	10,370,346	-	-	10,370,346	-	5,584,073
Shipbuilding & Conversion, Navy		15,584,047	-	-	15,584,047	-	10,216,803
Other Procurement, Navy	2013	334,815	-	-	334,815	-	-
Other Procurement, Navy	2014	804,654	10,953	-	815,607	-	815,597
Other Procurement, Navy	2015	4,716,114	300,503	-	5,016,617	-	1,701,154
Other Procurement, Navy		5,855,583	311,456	-	6,167,039	-	2,516,751
Coastal Defense Augmentation		-	-	-	-	-	3,391
Coastal Defense Augmentation		-	-	-	-	-	3,391
Procurement, Marine Corps	2013	518,242	-	-	518,242	-	-
Procurement, Marine Corps	2014	415,409	-	-	415,409	-	141,146
Procurement, Marine Corps	2015	536,261	46,399	-	582,660	-	464,537
Procurement, Marine Corps		1,469,912	46,399	-	1,516,311	-	605,683
Aircraft Procurement, Air Force	2013	2,805,365	-	-	2,805,365	-	-
Aircraft Procurement, Air Force	2014	4,104,818	16,370	-	4,121,188	-	3,124,267
Aircraft Procurement, Air Force	2015	4,976,998	250,000	-	5,226,998	-	7,618,577
Aircraft Procurement, Air Force		11,887,181	266,370	-	12,153,551	-	10,742,844
Missile Procurement, Air Force	2013	460,476	-	-	460,476	-	-
Missile Procurement, Air Force	2014	743,582	1	-	743,583	-	257,732
Missile Procurement, Air Force	2015	3,092,875	275,000	-	3,367,875	-	1,681,372
Missile Procurement, Air Force		4,296,933	275,001	-	4,571,934	-	1,939,104
Proc. of Ammunition, Air Force	2013	52,265	-	-	52,265	-	-
Proc. of Ammunition, Air Force	2014	227,725	22,180	-	249,905	-	109,508
Proc. of Ammunition, Air Force	2015	622,060	35,200	-	657,260	-	257,634
Proc. of Ammunition, Air Force		902,050	57,380	-	959,430	-	367,142
Other Procurement, Air Force	2013	459,882	-	-	459,882	-	-
Other Procurement, Air Force	2014	1,162,774	15,293	-	1,178,067	-	177,435
Other Procurement, Air Force	2015	16,085,603	544,985	-	16,630,588	-	4,314,200
Other Procurement, Air Force		17,708,259	560,278	-	18,268,537	-	4,491,635
Procurement, Defense-Wide	2013	214,328	-	-	214,328	-	-
Procurement, Defense-Wide	2014	549,308	32,611	-	581,919	-	191,776
Procurement, Defense-Wide	2015	3,028,774	620,312	-	3,649,086	-	1,691,300
Procurement, Defense-Wide		3,792,410	652,923	-	4,445,333	-	1,883,076
National Guard & Reserve Equip	2013	425,490	-	-	425,490	-	-
National Guard & Reserve Equip	2014	466,058	-	-	466,058	-	372,847
National Guard & Reserve Equip	2015	660,000	-	-	660,000	-	540,000
National Guard & Reserve Equip		1,551,548	-	-	1,551,548	-	912,847
Defense Production Act Purchases		51,638	-	-	51,638	-	261,176
Defense Production Act Purchases		51,638	-	-	51,638	-	261,176

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FY 2015 APPROPRIATION TITLE		UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)		(2)	(3)	(4)	(5)	(6)	(7)
Chem Agents & Munitions Destr		18,417	-	-	-	-	18,417
Chem Agents & Munitions Destr		18,417	-	-	-	-	18,417
Chem Agents & Munitions Destr	2014	-	-	-	-	-	-
Chem Agents & Munitions Destr		-	-	-	-	-	-
Chem Agents & Munitions Destr	2014	43,637	-	-	-	-	43,637
Chem Agents & Munitions Destr	2015	-	802,268	-	-	10,000	812,268
Chem Agents & Munitions Destr		43,637	802,268	-	-	10,000	855,905
Chem Agents & Munitions Destr	2015	-	-	-	-	-	-
Chem Agents & Munitions Destr		-	-	-	-	-	-
Chem Agents & Munitions Destr	2015	708	-	-	-	-	708
Chem Agents & Munitions Destr		708	-	-	-	-	708
Total PROCUREMENT		46,142,883	102,648,354	-	-	4,995,648	153,786,885
RESEARCH, DEV, TEST & EVAL							
RDT&E, Army	2014	2,769,963	-5,000	-	-	-	2,764,963
RDT&E, Army	2015	503	6,809,146	-	-	4,988,709	11,798,358
RDT&E, Army		2,770,466	6,804,146	-	-	4,988,709	14,563,321
RDT&E, Navy	2014	1,562,912	-141,727	-	-	-	1,421,185
RDT&E, Navy	2015	1,577	16,648,624	-	-	432,722	17,082,923
RDT&E, Navy		1,564,489	16,506,897	-	-	432,722	18,504,108
RDT&E, Air Force	2014	3,360,704	-37,000	-	-	-	3,323,704
RDT&E, Air Force	2015	-	24,068,180	-	-	3,577,029	27,645,209
RDT&E, Air Force		3,360,704	24,031,180	-	-	3,577,029	30,968,913
Tanker Rep. Transfer Fund, AF		92	-	-	-	-	92
Tanker Rep. Transfer Fund, AF		92	-	-	-	-	92
RDT&E, Defense-Wide	2014	2,484,942	-	-	-	-	2,484,942
RDT&E, Defense-Wide	2015	46,100	17,632,872	-	-	2,510,097	20,189,069
RDT&E, Defense-Wide		2,531,042	17,632,872	-	-	2,510,097	22,674,011
Operational Test & Eval., Def.	2014	37,182	-	-	-	-	37,182
Operational Test & Eval., Def.	2015	-	208,711	-	-	-	208,711
Operational Test & Eval., Def.		37,182	208,711	-	-	-	245,893
Total RESEARCH, DEV, TEST & EVAL		10,263,975	65,183,806	-	-	11,508,557	86,956,338
MILITARY CONSTRUCTION							
Military Construction, Army	2011	360,537	-49,533	-	-	-	311,004
Military Construction, Army	2012	871,813	-	-	-	-	871,813
Military Construction, Army	2013	1,019,664	-	-	-	-	1,019,664
Military Construction, Army	2014	1,945,161	-	-	-	-	1,945,161
Military Construction, Army	2015	300	626,427	-	-	3,909,226	4,535,953
Military Construction, Army		4,197,475	576,894	-	-	3,909,226	8,683,595
Military Construction, Navy	2011	478,030	-22,154	-	-	-	455,876
Military Construction, Navy	2012	365,763	-2,951	-	-	-	362,812
Military Construction, Navy	2013	636,412	-417	-	-	-	635,995
Military Construction, Navy	2014	1,113,755	-	-	-	-	1,113,755
Military Construction, Navy	2015	550	1,080,159	-	-	559,355	1,640,064
Military Construction, Navy		2,594,510	1,054,637	-	-	559,355	4,208,502
Ford Island Improvement Acct		100	-	-	-	-	100
Ford Island Improvement Acct		100	-	-	-	-	100
Military Construction, Air Force	2011	75,621	-37,300	-	-	-	38,321
Military Construction, Air Force	2012	236,442	-	-	-	-	236,442
Military Construction, Air Force	2013	38,431	-	-	-	-	38,431
Military Construction, Air Force	2014	456,691	-4,092	-	-	-	452,599
Military Construction, Air Force	2015	6,512	986,734	-	-	-	993,246
Military Construction, Air Force		813,697	945,342	-	-	-	1,759,039
Military Construction, Def-Wide	2011	226,696	-	-	-	-	226,696
Military Construction, Def-Wide	2012	762,630	-	-	-	-	762,630
Military Construction, Def-Wide	2013	1,051,560	-	-	-	-	1,051,560
Military Construction, Def-Wide	2014	2,218,361	-	-	-	-	2,218,361
Military Construction, Def-Wide	2015	-	2,042,630	-	-	-	2,042,630
Military Construction, Def-Wide		4,259,247	2,042,630	-	-	-	6,301,877
NATO Security Investment Program		244,927	174,700	-	-	-	419,627
NATO Security Investment Program		244,927	174,700	-	-	-	419,627

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FY 2015 APPROPRIATION TITLE		DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	OTHER ADJUSTMENTS TO UNOBLIGATED BALANCES	UNOBLIGATED BALANCE CARRIED FORWARD
(1)		(8)	(9)	(10)	(11)	(12)	(13)
Chem Agents & Munitions Destr		-	-	-	-	-	18,417
Chem Agents & Munitions Destr		-	-	-	-	-	18,417
Chem Agents & Munitions Destr 2014		43,637	-	-	43,637	-	-
Chem Agents & Munitions Destr		43,637	-	-	43,637	-	-
Chem Agents & Munitions Destr 2014		-	-	-	-	-	-
Chem Agents & Munitions Destr 2015		-	-	-	-	-	-
Chem Agents & Munitions Destr		-	-	-	-	-	-
Chem Agents & Munitions Destr 2015		753,305	10,000	-	763,305	-	-
Chem Agents & Munitions Destr		753,305	10,000	-	763,305	-	-
Chem Agents & Munitions Destr 2015		-	-	-	-	-	49,671
Chem Agents & Munitions Destr		-	-	-	-	-	49,671
Total PROCUREMENT		98,123,130	5,186,638	-	103,309,768	-	50,477,117
RESEARCH, DEV, TEST & EVAL							
RDT&E, Army 2014		1,128,346	1,636,617	-	2,764,963	-	-
RDT&E, Army 2015		4,072,940	4,988,709	-	9,061,649	-	2,736,709
RDT&E, Army		5,201,286	6,625,326	-	11,826,612	-	2,736,709
RDT&E, Navy 2014		1,350,247	70,938	-	1,421,185	-	-
RDT&E, Navy 2015		14,348,289	432,722	-	14,781,011	-	2,301,912
RDT&E, Navy		15,698,536	503,660	-	16,202,196	-	2,301,912
RDT&E, Air Force 2014		2,984,701	339,003	-	3,323,704	-	-
RDT&E, Air Force 2015		19,896,682	3,577,029	-	23,473,711	-	4,171,498
RDT&E, Air Force		22,881,383	3,916,032	-	26,797,415	-	4,171,498
Tanker Rep. Transfer Fund, AF		-	-	-	-	-	92
Tanker Rep. Transfer Fund, AF		-	-	-	-	-	92
RDT&E, Defense-Wide 2014		2,385,422	99,520	-	2,484,942	-	-
RDT&E, Defense-Wide 2015		14,615,018	2,310,417	-	16,925,435	-	3,263,634
RDT&E, Defense-Wide		17,000,440	2,409,937	-	19,410,377	-	3,263,634
Operational Test & Eval., Def. 2014		37,182	-	-	37,182	-	-
Operational Test & Eval., Def. 2015		183,186	-	-	183,186	-	25,525
Operational Test & Eval., Def.		220,368	-	-	220,368	-	25,525
Total RESEARCH, DEV, TEST & EVAL		61,002,013	13,454,955	-	74,456,968	-	12,499,370
MILITARY CONSTRUCTION							
Military Construction, Army 2011		311,004	-	-	311,004	-	-
Military Construction, Army 2012		321,560	-	-	321,560	-	550,253
Military Construction, Army 2013		267,957	151,486	-	419,443	-	600,221
Military Construction, Army 2014		372,215	900,445	-	1,272,660	-	672,501
Military Construction, Army 2015		444,512	2,773,987	-	3,218,499	-	1,317,454
Military Construction, Army		1,717,248	3,825,918	-	5,543,166	-	3,140,429
Military Construction, Navy 2011		455,876	-	-	455,876	-	-
Military Construction, Navy 2012		326,533	-	-	326,533	-	36,279
Military Construction, Navy 2013		317,996	-	-	317,996	-	317,999
Military Construction, Navy 2014		438,631	118,248	-	556,879	-	556,876
Military Construction, Navy 2015		424,353	559,355	-	983,708	-	656,356
Military Construction, Navy		1,963,389	677,603	-	2,640,992	-	1,567,510
Ford Island Improvement Acct		-	-	-	-	-	100
Ford Island Improvement Acct		-	-	-	-	-	100
Military Construction, Air Force 2011		38,321	-	-	38,321	-	-
Military Construction, Air Force 2012		73,611	-	-	73,611	-	162,831
Military Construction, Air Force 2013		25,644	-	-	25,644	-	12,787
Military Construction, Air Force 2014		198,767	-	-	198,767	-	253,832
Military Construction, Air Force 2015		698,016	-	-	698,016	-	295,230
Military Construction, Air Force		1,034,359	-	-	1,034,359	-	724,680
Military Construction, Def-Wide 2011		226,578	-	-	226,578	-	118
Military Construction, Def-Wide 2012		518,134	-	-	518,134	-	244,496
Military Construction, Def-Wide 2013		645,696	-	-	645,696	-	405,864
Military Construction, Def-Wide 2014		1,057,178	-	-	1,057,178	-	1,161,183
Military Construction, Def-Wide 2015		1,197,390	-	-	1,197,390	-	845,240
Military Construction, Def-Wide		3,644,976	-	-	3,644,976	-	2,656,901
NATO Security Investment Program		199,700	-	-	199,700	-	219,927
NATO Security Investment Program		199,700	-	-	199,700	-	219,927

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FY 2015 APPROPRIATION TITLE		UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)		(2)	(3)	(4)	(5)	(6)	(7)
Mil. Con., Army National Guard	2011	87,457	-	-	-	-	87,457
Mil. Con., Army National Guard	2012	79,054	-	-	-	-	79,054
Mil. Con., Army National Guard	2013	174,810	-	-	-	-	174,810
Mil. Con., Army National Guard	2014	68,278	-	-	-	-	68,278
Mil. Con., Army National Guard	2015	-	133,920	-	-	-	133,920
Mil. Con., Army National Guard		409,599	133,920	-	-	-	543,519
Mil. Con., Air National Guard	2011	3,010	-	-	-	-	3,010
Mil. Con., Air National Guard	2012	9,427	-	-	-	-	9,427
Mil. Con., Air National Guard	2013	11,769	-	-	-	-	11,769
Mil. Con., Air National Guard	2014	45,529	-	-	-	-	45,529
Mil. Con., Air National Guard	2015	-	92,663	-	-	-	92,663
Mil. Con., Air National Guard		69,735	92,663	-	-	-	162,398
Mil. Con., Army Reserve	2011	11,936	-	-	-	-	11,936
Mil. Con., Army Reserve	2012	39,787	-	-	-	-	39,787
Mil. Con., Army Reserve	2013	70,061	-	-	-	-	70,061
Mil. Con., Army Reserve	2014	98,931	-	-	-	-	98,931
Mil. Con., Army Reserve	2015	-	172,683	-	-	-	172,683
Mil. Con., Army Reserve		220,715	172,683	-	-	-	393,398
Mil. Con., Naval Reserve	2011	5,692	-	-	-	-	5,692
Mil. Con., Naval Reserve	2012	2,945	-	-	-	-	2,945
Mil. Con., Naval Reserve	2013	33,342	-	-	-	-	33,342
Mil. Con., Naval Reserve	2014	23,643	-	-	-	-	23,643
Mil. Con., Naval Reserve	2015	-	55,504	-	-	-	55,504
Mil. Con., Naval Reserve		65,622	55,504	-	-	-	121,126
Mil. Con., Air Force Reserve	2011	311	-	-	-	-	311
Mil. Con., Air Force Reserve	2012	630	-	-	-	-	630
Mil. Con., Air Force Reserve	2013	5,177	-	-	-	-	5,177
Mil. Con., Air Force Reserve	2014	45,659	-	-	-	-	45,659
Mil. Con., Air Force Reserve	2015	-	49,492	-	-	-	49,492
Mil. Con., Air Force Reserve		51,777	49,492	-	-	-	101,269
Chemical Demil. Constuction, DW	2011	-	-	-	-	-	-
Chemical Demil. Constuction, DW		-	-	-	-	-	-
Chemical Demil. Constuction, DW	2011	7	-	-	-	-	7
Chemical Demil. Constuction, DW	2012	3	-	-	-	-	3
Chemical Demil. Constuction, DW		10	-	-	-	-	10
Chemical Demil. Constuction, DW	2012	-	-	-	-	-	-
Chemical Demil. Constuction, DW	2013	-	-	-	-	-	-
Chemical Demil. Constuction, DW		-	-	-	-	-	-
Chemical Demil. Constuction, DW	2013	11,701	-	-	-	-	11,701
Chemical Demil. Constuction, DW		11,701	-	-	-	-	11,701
Chemical Demil. Constuction, DW	2014	-	-	-	-	-	-
Chemical Demil. Constuction, DW		-	-	-	-	-	-
Chemical Demil. Constuction, DW	2014	27,715	-	-	-	-	27,715
Chemical Demil. Constuction, DW		27,715	-	-	-	-	27,715
Chemical Demil. Constuction, DW	2015	-	-	-	-	-	-
Chemical Demil. Constuction, DW		-	-	-	-	-	-
Chemical Demil. Constuction, DW	2015	-	38,715	-	-	-	38,715
Chemical Demil. Constuction, DW		-	38,715	-	-	-	38,715
DoD BRAC - Army		394,603	84,417	-	-	-	479,020
DoD BRAC - Army		394,603	84,417	-	-	-	479,020
DoD BRAC - Navy		61,196	139,692	-	-	-	200,888
DoD BRAC - Navy		61,196	139,692	-	-	-	200,888
DoD BRAC - Air Force		102,778	90,976	-	-	-	193,754
DoD BRAC - Air Force		102,778	90,976	-	-	-	193,754
DoD BRAC - Defense-Wide		335,789	-	-	-	-	335,789
DoD BRAC - Defense-Wide		335,789	-	-	-	-	335,789
Base Realgn & Cl, D		10,398	-	-	-	-	10,398
Base Realgn & Cl, D		10,398	-	-	-	-	10,398
FY 2005 BRAC - Defense Wide		143,751	-	-	-	-	143,751
FY 2005 BRAC - Defense Wide		143,751	-	-	-	-	143,751

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(1)		(8)	(9)	(10)	(11)	(12)	(13)
Mil. Con., Army National Guard	2011	87,457	-	-	87,457	-	-
Mil. Con., Army National Guard	2012	55,087	-	-	55,087	-	23,967
Mil. Con., Army National Guard	2013	100,329	-	-	100,329	-	74,481
Mil. Con., Army National Guard	2014	-	-	-	-	-	68,278
Mil. Con., Army National Guard	2015	87,195	-	-	87,195	-	46,725
Mil. Con., Army National Guard		330,068	-	-	330,068	-	213,451
Mil. Con., Air National Guard	2011	3,010	-	-	3,010	-	-
Mil. Con., Air National Guard	2012	5,645	-	-	5,645	-	3,782
Mil. Con., Air National Guard	2013	8,813	-	-	8,813	-	2,956
Mil. Con., Air National Guard	2014	28,681	-	-	28,681	-	16,848
Mil. Con., Air National Guard	2015	64,966	-	-	64,966	-	27,697
Mil. Con., Air National Guard		111,115	-	-	111,115	-	51,283
Mil. Con., Army Reserve	2011	11,936	-	-	11,936	-	-
Mil. Con., Army Reserve	2012	34,939	-	-	34,939	-	4,848
Mil. Con., Army Reserve	2013	32,529	-	-	32,529	-	37,532
Mil. Con., Army Reserve	2014	60,228	-	-	60,228	-	38,703
Mil. Con., Army Reserve	2015	108,324	-	-	108,324	-	64,359
Mil. Con., Army Reserve		247,956	-	-	247,956	-	145,442
Mil. Con., Naval Reserve	2011	5,692	-	-	5,692	-	-
Mil. Con., Naval Reserve	2012	1,764	-	-	1,764	-	1,181
Mil. Con., Naval Reserve	2013	16,675	-	-	16,675	-	16,667
Mil. Con., Naval Reserve	2014	14,186	-	-	14,186	-	9,457
Mil. Con., Naval Reserve	2015	41,628	-	-	41,628	-	13,876
Mil. Con., Naval Reserve		79,945	-	-	79,945	-	41,181
Mil. Con., Air Force Reserve	2011	311	-	-	311	-	-
Mil. Con., Air Force Reserve	2012	422	-	-	422	-	208
Mil. Con., Air Force Reserve	2013	3,626	-	-	3,626	-	1,551
Mil. Con., Air Force Reserve	2014	30,439	-	-	30,439	-	15,220
Mil. Con., Air Force Reserve	2015	34,644	-	-	34,644	-	14,848
Mil. Con., Air Force Reserve		69,442	-	-	69,442	-	31,827
Chemical Demil. Constuction, DW	2011	7	-	-	7	-	-
Chemical Demil. Constuction, DW		7	-	-	7	-	-
Chemical Demil. Constuction, DW	2011	-	-	-	-	-	-
Chemical Demil. Constuction, DW	2012	-	-	-	-	-	1
Chemical Demil. Constuction, DW		-	-	-	-	-	1
Chemical Demil. Constuction, DW	2012	2	-	-	2	-	-
Chemical Demil. Constuction, DW	2013	5,797	-	-	5,797	-	-
Chemical Demil. Constuction, DW		5,799	-	-	5,799	-	-
Chemical Demil. Constuction, DW	2013	-	-	-	-	-	5,904
Chemical Demil. Constuction, DW		-	-	-	-	-	5,904
Chemical Demil. Constuction, DW	2014	16,460	-	-	16,460	-	-
Chemical Demil. Constuction, DW		16,460	-	-	16,460	-	-
Chemical Demil. Constuction, DW	2014	-	-	-	-	-	11,255
Chemical Demil. Constuction, DW		-	-	-	-	-	11,255
Chemical Demil. Constuction, DW	2015	31,440	-	-	31,440	-	-
Chemical Demil. Constuction, DW		31,440	-	-	31,440	-	-
Chemical Demil. Constuction, DW	2015	-	-	-	-	-	7,275
Chemical Demil. Constuction, DW		-	-	-	-	-	7,275
DoD BRAC - Army		84,417	-	-	84,417	-	394,603
DoD BRAC - Army		84,417	-	-	84,417	-	394,603
DoD BRAC - Navy		139,692	-	-	139,692	-	61,196
DoD BRAC - Navy		139,692	-	-	139,692	-	61,196
DoD BRAC - Air Force		90,976	-	-	90,976	-	102,778
DoD BRAC - Air Force		90,976	-	-	90,976	-	102,778
DoD BRAC - Defense-Wide		-	-	-	-	-	335,789
DoD BRAC - Defense-Wide		-	-	-	-	-	335,789
Base Realgn & Cl, D		-	-	-	-	-	10,398
Base Realgn & Cl, D		-	-	-	-	-	10,398
FY 2005 BRAC - Defense Wide		-	-	-	-	-	143,751
FY 2005 BRAC - Defense Wide		-	-	-	-	-	143,751

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(1)	(2)	(3)	(4)	(5)	(6)	(7)
Foreign Currency Fluct, Con, Def	709	-	-	-	-	709
Foreign Currency Fluct, Con, Def	709	-	-	-	-	709
Total MILITARY CONSTRUCTION	14,016,054	5,652,265	-	-	4,468,581	24,136,900
<u>FAMILY HOUSING</u>						
Fam. Housing Constr., Army 2011	4,673	-	-	-	-	4,673
Fam. Housing Constr., Army 2012	65,877	-	-	-	-	65,877
Fam. Housing Constr., Army 2013	4,560	-	-	-	-	4,560
Fam. Housing Constr., Army 2014	8,379	-	-	-	-	8,379
Fam. Housing Constr., Army 2015	-	78,609	-	-	-	78,609
Fam. Housing Constr., Army	83,489	78,609	-	-	-	162,098
Fam. Housing Oper. & Maint, Army 2015	-	350,976	-	-	15,000	365,976
Fam. Housing Oper. & Maint, Army	-	350,976	-	-	15,000	365,976
Fam. Housing Constr., Navy & MC 2011	123,110	-	-95,648	-	-	27,462
Fam. Housing Constr., Navy & MC 2012	22,534	-	-	-	-	22,534
Fam. Housing Constr., Navy & MC 2013	22,406	-	-	-	-	22,406
Fam. Housing Constr., Navy & MC 2014	42,804	-	-	-	-	42,804
Fam. Housing Constr., Navy & MC 2015	-	16,412	-	-	-	16,412
Fam. Housing Constr., Navy & MC	210,854	16,412	-95,648	-	-	131,618
Fam. Housing Oper. & Maint, N&MC 2015	-	354,029	-	-	17,645	371,674
Fam. Housing Oper. & Maint, N&MC	-	354,029	-	-	17,645	371,674
Fam. Housing Constr., AF 2011	19,029	-	-	-	-	19,029
Fam. Housing Constr., AF 2012	37,036	-	-	-	-	37,036
Fam. Housing Constr., AF 2013	75,399	-	-4,317	-	-	71,082
Fam. Housing Constr., AF 2014	107,142	-	-	-	-	107,142
Fam. Housing Constr., AF	238,606	-	-4,317	-	-	234,289
Fam. Housing Oper. & Maint., AF 2015	-	327,747	-	-	5,715	333,462
Fam. Housing Oper. & Maint., AF	-	327,747	-	-	5,715	333,462
Fam. Housing Oper. & Maint., DW 2015	-	61,100	-	-	-	61,100
Fam. Housing Oper. & Maint., DW	-	61,100	-	-	-	61,100
Homeowners Asst. Fund, Defense	247,363	-63,800	-	-	-	183,563
Homeowners Asst. Fund, Defense	247,363	-63,800	-	-	-	183,563
Homeowners Asst. Fund, Def, RA	583	-	-	-	-	583
Homeowners Asst. Fund, Def, RA	583	-	-	-	-	583
DoD Fam Hsg Improvement Fund	73,297	14,662	96,000	-	-	183,959
DoD Fam Hsg Improvement Fund	73,297	14,662	96,000	-	-	183,959
DoD Unaccmp Hsg Improvement Fund	9	-	-	-	-	9
DoD Unaccmp Hsg Improvement Fund	9	-	-	-	-	9
Total FAMILY HOUSING	854,201	1,139,735	-3,965	-	38,360	2,028,331
<u>REVOLVING AND MGMT FUNDS</u>						
National Def Stockpile Trans Fd	201,689	-	-	-	95,931	297,620
National Def Stockpile Trans Fd	201,689	-	-	-	95,931	297,620
Pent. Reserv. Maint. Rev. Fd.	22,396	-	-	-	602,910	625,306
Pent. Reserv. Maint. Rev. Fd.	22,396	-	-	-	602,910	625,306
National Defense Sealift Fund	45,254	485,012	-	-	-	530,266
National Defense Sealift Fund	45,254	485,012	-	-	-	530,266
Working Capital Fund, Army	2,783,613	238,727	-	-	9,561,375	12,583,715
Working Capital Fund, Army	2,783,613	238,727	-	-	9,561,375	12,583,715
Working Capital Fund, Navy	3,265,150	-	-	-	27,272,561	30,537,711
Working Capital Fund, Navy	3,265,150	-	-	-	27,272,561	30,537,711
Working Capital Fund, Air Force	2,163,911	66,717	-	-	23,251,110	25,481,738
Working Capital Fund, Air Force	2,163,911	66,717	-	-	23,251,110	25,481,738
Working Capital Fund, Defense	479,186	130,643	-	-	45,941,477	46,551,306
Working Capital Fund, Defense	479,186	130,643	-	-	45,941,477	46,551,306
Working Capital Fund, DECA	213,182	1,304,731	-	-	6,128,675	7,646,588
Working Capital Fund, DECA	213,182	1,304,731	-	-	6,128,675	7,646,588

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FY 2015 APPROPRIATION TITLE		DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	OTHER ADJUSTMENTS TO UNOBLIGATED BALANCES	UNOBLIGATED BALANCE CARRIED FORWARD
(1)		(8)	(9)	(10)	(11)	(12)	(13)
Foreign Currency Fluct, Con, Def		-	-	-	-	-	709
Foreign Currency Fluct, Con, Def		-	-	-	-	-	709
Total MILITARY CONSTRUCTION		9,766,989	4,503,521	-	14,270,510	-	9,866,390
<u>FAMILY HOUSING</u>							
Fam. Housing Constr., Army	2011	4,673	-	-	4,673	-	-
Fam. Housing Constr., Army	2012	46,212	-	-	46,212	-	19,665
Fam. Housing Constr., Army	2013	1,030	-	-	1,030	-	3,530
Fam. Housing Constr., Army	2014	3,559	-	-	3,559	-	4,820
Fam. Housing Constr., Army	2015	68,799	-	-	68,799	-	9,810
Fam. Housing Constr., Army		124,273	-	-	124,273	-	37,825
Fam. Housing Oper. & Maint, Army	2015	350,976	15,000	-	365,976	-	-
Fam. Housing Oper. & Maint, Army		350,976	15,000	-	365,976	-	-
Fam. Housing Constr., Navy & MC	2011	27,462	-	-	27,462	-	-
Fam. Housing Constr., Navy & MC	2012	14,877	-	-	14,877	-	7,657
Fam. Housing Constr., Navy & MC	2013	11,202	-	-	11,202	-	11,204
Fam. Housing Constr., Navy & MC	2014	30,574	-	-	30,574	-	12,230
Fam. Housing Constr., Navy & MC	2015	10,668	-	-	10,668	-	5,744
Fam. Housing Constr., Navy & MC		94,783	-	-	94,783	-	36,835
Fam. Housing Oper. & Maint, N&MC	2015	354,029	17,645	-	371,674	-	-
Fam. Housing Oper. & Maint, N&MC		354,029	17,645	-	371,674	-	-
Fam. Housing Constr., AF	2011	19,029	-	-	19,029	-	-
Fam. Housing Constr., AF	2012	17,985	-	-	17,985	-	19,051
Fam. Housing Constr., AF	2013	32,299	-	-	32,299	-	38,783
Fam. Housing Constr., AF	2014	52,177	-	-	52,177	-	54,965
Fam. Housing Constr., AF		121,490	-	-	121,490	-	112,799
Fam. Housing Oper. & Maint., AF	2015	327,747	5,715	-	333,462	-	-
Fam. Housing Oper. & Maint., AF		327,747	5,715	-	333,462	-	-
Fam. Housing Oper. & Maint., DW	2015	61,100	-	-	61,100	-	-
Fam. Housing Oper. & Maint., DW		61,100	-	-	61,100	-	-
Homeowners Asst. Fund, Defense		-	-	-	-	-	183,563
Homeowners Asst. Fund, Defense		-	-	-	-	-	183,563
Homeowners Asst. Fund, Def, RA		-	-	-	-	-	583
Homeowners Asst. Fund, Def, RA		-	-	-	-	-	583
DoD Fam Hsg Improvement Fund		164,682	-	-	164,682	-	19,277
DoD Fam Hsg Improvement Fund		164,682	-	-	164,682	-	19,277
DoD Unaccmp Hsg Improvement Fund		-	-	-	-	-	9
DoD Unaccmp Hsg Improvement Fund		-	-	-	-	-	9
Total FAMILY HOUSING		1,599,080	38,360	-	1,637,440	-	390,891
<u>REVOLVING AND MGMT FUNDS</u>							
National Def Stockpile Trans Fd		-	83,968	-	83,968	-	213,652
National Def Stockpile Trans Fd		-	83,968	-	83,968	-	213,652
Pent. Reserv. Maint. Rev. Fd.		-	603,637	-	603,637	-	21,669
Pent. Reserv. Maint. Rev. Fd.		-	603,637	-	603,637	-	21,669
National Defense Sealift Fund		485,012	-	-	485,012	-	45,254
National Defense Sealift Fund		485,012	-	-	485,012	-	45,254
Working Capital Fund, Army		238,727	9,054,085	-	9,292,812	-	3,290,903
Working Capital Fund, Army		238,727	9,054,085	-	9,292,812	-	3,290,903
Working Capital Fund, Navy		-	27,770,811	-	27,770,811	-	2,766,900
Working Capital Fund, Navy		-	27,770,811	-	27,770,811	-	2,766,900
Working Capital Fund, Air Force		66,717	22,469,052	-	22,535,769	-	2,945,969
Working Capital Fund, Air Force		66,717	22,469,052	-	22,535,769	-	2,945,969
Working Capital Fund, Defense		130,643	46,017,699	-	46,148,342	-	402,964
Working Capital Fund, Defense		130,643	46,017,699	-	46,148,342	-	402,964
Working Capital Fund, DECA		1,304,731	6,210,750	-	7,515,481	-	131,107
Working Capital Fund, DECA		1,304,731	6,210,750	-	7,515,481	-	131,107

FY 2016 DEPARTMENT OF DEFENSE BUDGET
FY 2014 Base and Appropriated OCO, FY 2015 Base and OCO Enacted, FY 2016 Base Request
OBLIGATIONS AND UNOBLIGATED BALANCES

FISCAL YEAR 2015 - ESTIMATED
(Thousands of Dollars)

FY 2015 APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Buildings Maintenance Fund	49,136	-	-	-	391,427	440,563
Buildings Maintenance Fund	49,136	-	-	-	391,427	440,563
Total REVOLVING AND MGMT FUNDS	9,223,517	2,225,830	-	-	113,245,466	124,694,813
DEDUCT FOR OFFSETTING RCPTS						
Offsetting Receipts	-	-1,644,356	-	-	-	-1,644,356
Offsetting Receipts	-	-1,644,356	-	-	-	-1,644,356
Total DEDUCT FOR OFFSETTING RCPTS	-	-1,644,356	-	-	-	-1,644,356
TRUST FUNDS						
Voluntary Separation Incent Fund	-	91,500	-	-	-	91,500
Voluntary Separation Incent Fund	-	91,500	-	-	-	91,500
Host Nat Sup, US Reloc Act, Def	12,221	117,000	-	-	19,000	148,221
Host Nat Sup, US Reloc Act, Def	12,221	117,000	-	-	19,000	148,221
Ainsworth Library	24	1	-	-	-	25
Ainsworth Library	24	1	-	-	-	25
Navy General Gift Fund	-	-	-	-	-	-
Navy General Gift Fund	-	-	-	-	-	-
Ships Stores Profit, Navy	-	11,080	-	-	-	11,080
Ships Stores Profit, Navy	-	11,080	-	-	-	11,080
Navy General Gift Fund	5,463	1,116	-	-	-	6,579
Navy General Gift Fund	5,463	1,116	-	-	-	6,579
Ships Stores Profit, Navy	-	-	-	-	-	-
Ships Stores Profit, Navy	-	-	-	-	-	-
Navy General Gift Fund	-	-	-	-	-	-
Navy General Gift Fund	-	-	-	-	-	-
Ships Stores Profit, Navy	2,538	-	-	-	-	2,538
Ships Stores Profit, Navy	2,538	-	-	-	-	2,538
USN Academy Gift and Museum Fund	14,832	5,200	-	-	-	20,032
USN Academy Gift and Museum Fund	14,832	5,200	-	-	-	20,032
Army General Gift Fund	6,036	6,830	-	-	-	12,866
Army General Gift Fund	6,036	6,830	-	-	-	12,866
DoD General Gift Fund	7,296	-	-	-	-	7,296
DoD General Gift Fund	7,296	-	-	-	-	7,296
Air Force General Gift Fund	12,789	1,800	-	-	-	14,589
Air Force General Gift Fund	12,789	1,800	-	-	-	14,589
National Security Educ. Trust Fd	3,894	-	-	-	-	3,894
National Security Educ. Trust Fd	3,894	-	-	-	-	3,894
For. Nat. Empl. Sep. Pay Tr. Fd	70,515	44,000	-	-	-	114,515
For. Nat. Empl. Sep. Pay Tr. Fd	70,515	44,000	-	-	-	114,515
Air Force Cadet Fund-TR	73	-	-	-	-	73
Air Force Cadet Fund-TR	73	-	-	-	-	73
Schg Coll,Sales Comm.Strs, D-TR	64,186	-	-	-	309,000	373,186
Schg Coll,Sales Comm.Strs, D-TR	64,186	-	-	-	309,000	373,186
Supt for US Rel Guan Act	839,153	186,000	-	-	-	1,025,153
Supt for US Rel Guan Act	839,153	186,000	-	-	-	1,025,153
Total TRUST FUNDS	1,039,020	464,527	-	-	328,000	1,831,547
INTERFUND TRANSACTIONS						
Profits Sales of Ships Stores, N	-	-20,000	-	-	-	-20,000
Profits Sales of Ships Stores, N	-	-20,000	-	-	-	-20,000
Emp Agcy Cont, For. Nat'l Emp Sep	-	-44,000	-	-	-	-44,000
Emp Agcy Cont, For. Nat'l Emp Sep	-	-44,000	-	-	-	-44,000
Emp Agcy Cont, VSI Trust Fd.	-	-46,000	-	-	-	-46,000
Emp Agcy Cont, VSI Trust Fd.	-	-46,000	-	-	-	-46,000
Total INTERFUND TRANSACTIONS	-	-110,000	-	-	-	-110,000

FY 2016 DEPARTMENT OF DEFENSE BUDGET
FY 2014 Base and Appropriated OCO, FY 2015 Base and OCO Enacted, FY 2016 Base Request
OBLIGATIONS AND UNOBLIGATED BALANCES

FISCAL YEAR 2015 - ESTIMATED
(Thousands of Dollars)

FY 2015 APPROPRIATION TITLE	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	OTHER ADJUSTMENTS TO UNOBLIGATED BALANCES	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(8)	(9)	(10)	(11)	(12)	(13)
Buildings Maintenance Fund	-	392,058	-	392,058	-	48,505
Buildings Maintenance Fund	-	392,058	-	392,058	-	48,505
Total REVOLVING AND MGMT FUNDS	2,225,830	112,602,060	-	114,827,890	-	9,866,923
DEDUCT FOR OFFSETTING RCPTS						
Offsetting Receipts	-	-	-1,644,356	-1,644,356	-	-
Offsetting Receipts	-	-	-1,644,356	-1,644,356	-	-
Total DEDUCT FOR OFFSETTING RCPTS	-	-	-1,644,356	-1,644,356	-	-
TRUST FUNDS						
Voluntary Separation Incent Fund	-	-	91,500	91,500	-	-
Voluntary Separation Incent Fund	-	-	91,500	91,500	-	-
Host Nat Sup, US Reloc Act, Def	-	-	116,000	116,000	-	32,221
Host Nat Sup, US Reloc Act, Def	-	-	116,000	116,000	-	32,221
Ainsworth Library	-	-	1	1	-	24
Ainsworth Library	-	-	1	1	-	24
Navy General Gift Fund	-	-	-	-	-	5,463
Navy General Gift Fund	-	-	-	-	-	5,463
Ships Stores Profit, Navy	-	-	11,050	11,050	-	-
Ships Stores Profit, Navy	-	-	11,050	11,050	-	-
Navy General Gift Fund	-	-	-	-	-	-
Navy General Gift Fund	-	-	-	-	-	-
Ships Stores Profit, Navy	-	-	-	-	-	2,568
Ships Stores Profit, Navy	-	-	-	-	-	2,568
Navy General Gift Fund	-	-	1,116	1,116	-	-
Navy General Gift Fund	-	-	1,116	1,116	-	-
Ships Stores Profit, Navy	-	-	-	-	-	-
Ships Stores Profit, Navy	-	-	-	-	-	-
USN Academy Gift and Museum Fund	-	-	5,200	5,200	-	14,832
USN Academy Gift and Museum Fund	-	-	5,200	5,200	-	14,832
Army General Gift Fund	-	-	6,830	6,830	-	6,036
Army General Gift Fund	-	-	6,830	6,830	-	6,036
DoD General Gift Fund	-	-	-	-	-	7,296
DoD General Gift Fund	-	-	-	-	-	7,296
Air Force General Gift Fund	-	-	1,800	1,800	-	12,789
Air Force General Gift Fund	-	-	1,800	1,800	-	12,789
National Security Educ. Trust Fd	-	-	-	-	-	3,894
National Security Educ. Trust Fd	-	-	-	-	-	3,894
For. Nat. Empl. Sep. Pay Tr. Fd	-	-	44,000	44,000	-	70,515
For. Nat. Empl. Sep. Pay Tr. Fd	-	-	44,000	44,000	-	70,515
Air Force Cadet Fund-TR	-	-	-	-	-	73
Air Force Cadet Fund-TR	-	-	-	-	-	73
Schg Coll,Sales Comm.Strs, D-TR	-	-	302,741	302,741	-	70,445
Schg Coll,Sales Comm.Strs, D-TR	-	-	302,741	302,741	-	70,445
Supt for US Rel Guan Act	-	-	495,000	495,000	-	530,153
Supt for US Rel Guan Act	-	-	495,000	495,000	-	530,153
Total TRUST FUNDS	-	-	1,075,238	1,075,238	-	756,309
INTERFUND TRANSACTIONS						
Profits Sales of Ships Stores, N	-	-	-20,000	-20,000	-	-
Profits Sales of Ships Stores, N	-	-	-20,000	-20,000	-	-
Emp Agy Cont, For. Nat'l Emp Sep	-	-	-44,000	-44,000	-	-
Emp Agy Cont, For. Nat'l Emp Sep	-	-	-44,000	-44,000	-	-
Emp Agy Cont, VSI Trust Fd.	-	-	-46,000	-46,000	-	-
Emp Agy Cont, VSI Trust Fd.	-	-	-46,000	-46,000	-	-
Total INTERFUND TRANSACTIONS	-	-	-110,000	-110,000	-	-

FY 2016 DEPARTMENT OF DEFENSE BUDGET
FY 2014 Base and Appropriated OCO, FY 2015 Base and OCO Enacted, FY 2016 Base Request
OBLIGATIONS AND UNOBLIGATED BALANCES
FISCAL YEAR 2016 - ESTIMATED
(Thousands of Dollars)

FY 2016 APPROPRIATION TITLE		UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)		(2)	(3)	(4)	(5)	(6)	(7)
MILITARY PERSONNEL							
Military Personnel, Army	2016	342	41,130,748	-	-	267,242	41,398,332
Military Personnel, Army		342	41,130,748	-	-	267,242	41,398,332
Medicare-Ret.Contrib., Army	2016	-	1,785,207	-	-	-	1,785,207
Medicare-Ret.Contrib., Army		-	1,785,207	-	-	-	1,785,207
Military Personnel, Navy	2016	311	28,262,396	-	-	366,320	28,629,027
Military Personnel, Navy		311	28,262,396	-	-	366,320	28,629,027
Medicare-Ret. Contrib., Navy	2016	-	1,210,442	-	-	-	1,210,442
Medicare-Ret. Contrib., Navy		-	1,210,442	-	-	-	1,210,442
Military Personnel, Marine Corps	2016	212	13,125,349	-	-	28,730	13,154,291
Military Personnel, Marine Corps		212	13,125,349	-	-	28,730	13,154,291
Medicare-Ret. Contrib., MC	2016	-	685,974	-	-	-	685,974
Medicare-Ret. Contrib., MC		-	685,974	-	-	-	685,974
Military Personnel, Air Force	2016	272	27,969,322	-	-	451,006	28,420,600
Military Personnel, Air Force		272	27,969,322	-	-	451,006	28,420,600
Medicare-Ret. Contrib., AF	2016	-	1,170,463	-	-	-	1,170,463
Medicare-Ret. Contrib., AF		-	1,170,463	-	-	-	1,170,463
Reserve Personnel, Army	2016	-	4,550,974	-	-	35,000	4,585,974
Reserve Personnel, Army		-	4,550,974	-	-	35,000	4,585,974
Medicare-Ret.Contrib., Army Res	2016	-	333,193	-	-	-	333,193
Medicare-Ret.Contrib., Army Res		-	333,193	-	-	-	333,193
Reserve Personnel, Navy	2016	-	1,884,991	-	-	62,951	1,947,942
Reserve Personnel, Navy		-	1,884,991	-	-	62,951	1,947,942
Medicare-Ret. Contrib., Navy Res	2016	-	107,847	-	-	-	107,847
Medicare-Ret. Contrib., Navy Res		-	107,847	-	-	-	107,847
Reserve Personnel, Marine Corps	2016	-	706,481	-	-	4,176	710,657
Reserve Personnel, Marine Corps		-	706,481	-	-	4,176	710,657
Medicare-Ret. Contrib., MC Res	2016	-	63,054	-	-	-	63,054
Medicare-Ret. Contrib., MC Res		-	63,054	-	-	-	63,054
Reserve Personnel, Air Force	2016	-	1,696,283	-	-	9,800	1,706,083
Reserve Personnel, Air Force		-	1,696,283	-	-	9,800	1,706,083
Medicare-Ret.Contrib., AF Res	2016	-	109,256	-	-	-	109,256
Medicare-Ret.Contrib., AF Res		-	109,256	-	-	-	109,256
National Guard Personnel, Army	2016	-	7,942,132	-	-	47,548	7,989,680
National Guard Personnel, Army		-	7,942,132	-	-	47,548	7,989,680
Medicare-Ret.Contrib., ARNG	2016	-	587,903	-	-	-	587,903
Medicare-Ret.Contrib., ARNG		-	587,903	-	-	-	587,903
National Guard Personnel, AF	2016	-	3,222,551	-	-	48,600	3,271,151
National Guard Personnel, AF		-	3,222,551	-	-	48,600	3,271,151
Medicare-Ret. Contrib., ANG	2016	-	190,110	-	-	-	190,110
Medicare-Ret. Contrib., ANG		-	190,110	-	-	-	190,110
Con Rcpt Acc Pmt Mil Ret Fd		-	7,572,000	-	-	-	7,572,000
Con Rcpt Acc Pmt Mil Ret Fd		-	7,572,000	-	-	-	7,572,000
Total MILITARY PERSONNEL		1,137	144,306,676	-	-	1,321,373	145,629,186
OPERATION AND MAINTENANCE							
Oper. & Maint., Army	2016	185,729	35,107,546	-	-	6,987,689	42,280,964
Oper. & Maint., Army		185,729	35,107,546	-	-	6,987,689	42,280,964
Oper. & Maint., Navy	2016	78,042	42,200,756	-	-	7,817,738	50,096,536
Oper. & Maint., Navy		78,042	42,200,756	-	-	7,817,738	50,096,536
Oper. & Maint., Marine Corps	2016	121	6,228,782	-	-	224,644	6,453,547
Oper. & Maint., Marine Corps		121	6,228,782	-	-	224,644	6,453,547
Oper. & Maint., Air Force	2016	153,567	38,191,929	-	-	1,971,266	40,316,762
Oper. & Maint., Air Force		153,567	38,191,929	-	-	1,971,266	40,316,762

FY 2016 DEPARTMENT OF DEFENSE BUDGET
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OBLIGATIONS AND UNOBLIGATED BALANCES
FISCAL YEAR 2016 - ESTIMATED
(Thousands of Dollars)

FY 2016 APPROPRIATION TITLE		DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	OTHER ADJUSTMENTS TO UNOBLIGATED BALANCES	UNOBLIGATED BALANCE CARRIED FORWARD
(1)		(8)	(9)	(10)	(11)	(12)	(13)
MILITARY PERSONNEL							
Military Personnel, Army	2016	41,130,748	267,242	-	41,397,990	-	342
Military Personnel, Army		41,130,748	267,242	-	41,397,990	-	342
Medicare-Ret.Contrib., Army	2016	1,785,207	-	-	1,785,207	-	-
Medicare-Ret.Contrib., Army		1,785,207	-	-	1,785,207	-	-
Military Personnel, Navy	2016	28,262,396	366,320	-	28,628,716	-	311
Military Personnel, Navy		28,262,396	366,320	-	28,628,716	-	311
Medicare-Ret. Contrib., Navy	2016	1,210,442	-	-	1,210,442	-	-
Medicare-Ret. Contrib., Navy		1,210,442	-	-	1,210,442	-	-
Military Personnel, Marine Corps	2016	13,125,349	28,730	-	13,154,079	-	212
Military Personnel, Marine Corps		13,125,349	28,730	-	13,154,079	-	212
Medicare-Ret. Contrib., MC	2016	685,974	-	-	685,974	-	-
Medicare-Ret. Contrib., MC		685,974	-	-	685,974	-	-
Military Personnel, Air Force	2016	27,969,322	451,006	-	28,420,328	-	272
Military Personnel, Air Force		27,969,322	451,006	-	28,420,328	-	272
Medicare-Ret. Contrib., AF	2016	1,170,463	-	-	1,170,463	-	-
Medicare-Ret. Contrib., AF		1,170,463	-	-	1,170,463	-	-
Reserve Personnel, Army	2016	4,550,974	35,000	-	4,585,974	-	-
Reserve Personnel, Army		4,550,974	35,000	-	4,585,974	-	-
Medicare-Ret.Contrib., Army Res	2016	333,193	-	-	333,193	-	-
Medicare-Ret.Contrib., Army Res		333,193	-	-	333,193	-	-
Reserve Personnel, Navy	2016	1,884,991	62,951	-	1,947,942	-	-
Reserve Personnel, Navy		1,884,991	62,951	-	1,947,942	-	-
Medicare-Ret. Contrib., Navy Res	2016	107,847	-	-	107,847	-	-
Medicare-Ret. Contrib., Navy Res		107,847	-	-	107,847	-	-
Reserve Personnel, Marine Corps	2016	706,481	4,176	-	710,657	-	-
Reserve Personnel, Marine Corps		706,481	4,176	-	710,657	-	-
Medicare-Ret. Contrib., MC Res	2016	63,054	-	-	63,054	-	-
Medicare-Ret. Contrib., MC Res		63,054	-	-	63,054	-	-
Reserve Personnel, Air Force	2016	1,696,283	9,800	-	1,706,083	-	-
Reserve Personnel, Air Force		1,696,283	9,800	-	1,706,083	-	-
Medicare-Ret.Contrib., AF Res	2016	109,256	-	-	109,256	-	-
Medicare-Ret.Contrib., AF Res		109,256	-	-	109,256	-	-
National Guard Personnel, Army	2016	7,942,132	47,548	-	7,989,680	-	-
National Guard Personnel, Army		7,942,132	47,548	-	7,989,680	-	-
Medicare-Ret.Contrib., ARNG	2016	587,903	-	-	587,903	-	-
Medicare-Ret.Contrib., ARNG		587,903	-	-	587,903	-	-
National Guard Personnel, AF	2016	3,222,551	48,600	-	3,271,151	-	-
National Guard Personnel, AF		3,222,551	48,600	-	3,271,151	-	-
Medicare-Ret. Contrib., ANG	2016	190,110	-	-	190,110	-	-
Medicare-Ret. Contrib., ANG		190,110	-	-	190,110	-	-
Con Rcpt Acc Pmt Mil Ret Fd		-	-	7,572,000	7,572,000	-	-
Con Rcpt Acc Pmt Mil Ret Fd		-	-	7,572,000	7,572,000	-	-
Total MILITARY PERSONNEL		136,734,676	1,321,373	7,572,000	145,628,049	-	1,137
OPERATION AND MAINTENANCE							
Oper. & Maint., Army	2016	35,107,546	6,987,689	-	42,095,235	-	185,729
Oper. & Maint., Army		35,107,546	6,987,689	-	42,095,235	-	185,729
Oper. & Maint., Navy	2016	42,200,756	7,817,738	-	50,018,494	-	78,042
Oper. & Maint., Navy		42,200,756	7,817,738	-	50,018,494	-	78,042
Oper. & Maint., Marine Corps	2016	6,228,782	224,644	-	6,453,426	-	121
Oper. & Maint., Marine Corps		6,228,782	224,644	-	6,453,426	-	121
Oper. & Maint., Air Force	2016	38,191,929	1,971,266	-	40,163,195	-	153,567
Oper. & Maint., Air Force		38,191,929	1,971,266	-	40,163,195	-	153,567

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FY 2016 APPROPRIATION TITLE		UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)		(2)	(3)	(4)	(5)	(6)	(7)
Oper. & Maint., Defense-Wide	2016	668,412	32,440,843	-	-	2,790,382	35,899,637
Oper. & Maint., Defense-Wide		668,412	32,440,843	-	-	2,790,382	35,899,637
Office of the Inspector General	2014	500	-	-	-	-	500
Office of the Inspector General	2016	-	316,159	-	-	9,112	325,271
Office of the Inspector General		500	316,159	-	-	9,112	325,771
Oper. & Maint., Army Reserve	2016	-	2,665,792	-	-	20,000	2,685,792
Oper. & Maint., Army Reserve		-	2,665,792	-	-	20,000	2,685,792
Oper. & Maint., Navy Reserve	2016	-	1,001,758	-	-	2,088	1,003,846
Oper. & Maint., Navy Reserve		-	1,001,758	-	-	2,088	1,003,846
Oper. & Maint, Marine Corps Res.	2016	-	277,036	-	-	1,776	278,812
Oper. & Maint, Marine Corps Res.		-	277,036	-	-	1,776	278,812
Oper & Maint, Air Force Reserve	2016	-	3,064,257	-	-	85,690	3,149,947
Oper & Maint, Air Force Reserve		-	3,064,257	-	-	85,690	3,149,947
Oper. & Maint., Army Nat'l Guard	2016	657	6,717,977	-	-	192,554	6,911,188
Oper. & Maint., Army Nat'l Guard		657	6,717,977	-	-	192,554	6,911,188
Oper. & Maint., Air Nat'l Guard	2016	-	6,956,210	-	-	249,575	7,205,785
Oper. & Maint., Air Nat'l Guard		-	6,956,210	-	-	249,575	7,205,785
Overseas Contingency Ops Trf Fnd		9,972	-	-	-	-	9,972
Overseas Contingency Ops Trf Fnd		9,972	-	-	-	-	9,972
Court of Appeals, Armed Forces	2016	-	14,078	-	-	-	14,078
Court of Appeals, Armed Forces		-	14,078	-	-	-	14,078
Drug Intrdct & Counter-Drug Act	2016	-	850,598	-	-	-	850,598
Drug Intrdct & Counter-Drug Act		-	850,598	-	-	-	850,598
Spt. for Int'l Sport. Comp., Def		6,867	-	-	-	-	6,867
Spt. for Int'l Sport. Comp., Def		6,867	-	-	-	-	6,867
Foreign Currency Fluct, Defense		970,000	-	-	-	-	970,000
Foreign Currency Fluct, Defense		970,000	-	-	-	-	970,000
Defense Health Program	2014	300,630	-	-	-	-	300,630
Defense Health Program	2015	1,727,231	-	-	-	-	1,727,231
Defense Health Program	2016	26,210	32,109,367	-	-	3,966,774	36,102,351
Defense Health Program		2,054,071	32,109,367	-	-	3,966,774	38,130,212
Environmental Rest. Fund, Army		68,854	234,829	-	-	-	303,683
Environmental Rest. Fund, Army		68,854	234,829	-	-	-	303,683
Environmental Rest. Fund, Navy		13,582	292,453	-	-	-	306,035
Environmental Rest. Fund, Navy		13,582	292,453	-	-	-	306,035
Environmental Rest. Fund, AF		20,268	368,131	-	-	-	388,399
Environmental Rest. Fund, AF		20,268	368,131	-	-	-	388,399
Environmental Rest. Fund, Def.		175	8,232	-	-	-	8,407
Environmental Rest. Fund, Def.		175	8,232	-	-	-	8,407
Envir. Rest., Form. Used Sites		17,002	203,717	-	-	-	220,719
Envir. Rest., Form. Used Sites		17,002	203,717	-	-	-	220,719
Overseas Hum., Dis. & Civic. Aid	2015	51,500	-	-	-	-	51,500
Overseas Hum., Dis. & Civic. Aid	2016	282	100,266	-	-	-	100,548
Overseas Hum., Dis. & Civic. Aid		51,782	100,266	-	-	-	152,048
Coop Threat Red Account	2014	19,726	-	-	-	-	19,726
Coop Threat Red Account	2015	155,816	-	-	-	-	155,816
Coop Threat Red Account	2016	3,112	358,496	-	-	1,000	362,608
Coop Threat Red Account		178,654	358,496	-	-	1,000	538,150
Contr to Coop Threat Red		164	-	-	-	-	164
Contr to Coop Threat Red		164	-	-	-	-	164
Paymnt to Kaho'olawe Island Fd		40	-	-	-	-	40
Paymnt to Kaho'olawe Island Fd		40	-	-	-	-	40
Afghanistan Security Forces Fund	2015	1,773,281	-	-	-	-	1,773,281
Afghanistan Security Forces Fund		1,773,281	-	-	-	-	1,773,281
Iraq Train and Equip Fund	2015	809,000	-	-	-	-	809,000
Iraq Train and Equip Fund		809,000	-	-	-	-	809,000

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FY 2016 APPROPRIATION TITLE		DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	OTHER ADJUSTMENTS TO UNOBLIGATED BALANCES	UNOBLIGATED BALANCE CARRIED FORWARD
(1)		(8)	(9)	(10)	(11)	(12)	(13)
Oper. & Maint., Defense-Wide	2016	32,440,843	2,790,382	-	35,231,225	-	668,412
Oper. & Maint., Defense-Wide		32,440,843	2,790,382	-	35,231,225	-	668,412
Office of the Inspector General	2014	500	-	-	500	-	-
Office of the Inspector General	2016	316,159	9,112	-	325,271	-	-
Office of the Inspector General		316,659	9,112	-	325,771	-	-
Oper. & Maint., Army Reserve	2016	2,665,792	20,000	-	2,685,792	-	-
Oper. & Maint., Army Reserve		2,665,792	20,000	-	2,685,792	-	-
Oper. & Maint., Navy Reserve	2016	1,001,758	2,088	-	1,003,846	-	-
Oper. & Maint., Navy Reserve		1,001,758	2,088	-	1,003,846	-	-
Oper. & Maint., Marine Corps Res.	2016	277,036	1,776	-	278,812	-	-
Oper. & Maint., Marine Corps Res.		277,036	1,776	-	278,812	-	-
Oper & Maint, Air Force Reserve	2016	3,064,257	85,690	-	3,149,947	-	-
Oper & Maint, Air Force Reserve		3,064,257	85,690	-	3,149,947	-	-
Oper. & Maint., Army Nat'l Guard	2016	6,717,977	192,554	-	6,910,531	-	657
Oper. & Maint., Army Nat'l Guard		6,717,977	192,554	-	6,910,531	-	657
Oper. & Maint., Air Nat'l Guard	2016	6,956,210	249,575	-	7,205,785	-	-
Oper. & Maint., Air Nat'l Guard		6,956,210	249,575	-	7,205,785	-	-
Overseas Contingency Ops Trf Fnd		-	-	-	-	-	9,972
Overseas Contingency Ops Trf Fnd		-	-	-	-	-	9,972
Court of Appeals, Armed Forces	2016	14,078	-	-	14,078	-	-
Court of Appeals, Armed Forces		14,078	-	-	14,078	-	-
Drug Intrdct & Counter-Drug Act	2016	850,598	-	-	850,598	-	-
Drug Intrdct & Counter-Drug Act		850,598	-	-	850,598	-	-
Spt. for Int'l Sport. Comp., Def		-	-	-	-	-	6,867
Spt. for Int'l Sport. Comp., Def		-	-	-	-	-	6,867
Foreign Currency Fluct, Defense		-	-	-	-	-	970,000
Foreign Currency Fluct, Defense		-	-	-	-	-	970,000
Defense Health Program	2014	119,548	-	-	119,548	-	181,082
Defense Health Program	2015	1,509,853	134,898	-	1,644,751	-	82,480
Defense Health Program	2016	30,790,901	3,824,187	-	34,615,088	-	1,487,263
Defense Health Program		32,420,302	3,959,085	-	36,379,387	-	1,750,825
Environmental Rest. Fund, Army		234,829	-	-	234,829	-	68,854
Environmental Rest. Fund, Army		234,829	-	-	234,829	-	68,854
Environmental Rest. Fund, Navy		292,453	-	-	292,453	-	13,582
Environmental Rest. Fund, Navy		292,453	-	-	292,453	-	13,582
Environmental Rest. Fund, AF		368,131	-	-	368,131	-	20,268
Environmental Rest. Fund, AF		368,131	-	-	368,131	-	20,268
Environmental Rest. Fund, Def.		8,232	-	-	8,232	-	175
Environmental Rest. Fund, Def.		8,232	-	-	8,232	-	175
Envir. Rest., Form. Used Sites		203,717	-	-	203,717	-	17,002
Envir. Rest., Form. Used Sites		203,717	-	-	203,717	-	17,002
Overseas Hum., Dis. & Civic. Aid	2015	51,500	-	-	51,500	-	-
Overseas Hum., Dis. & Civic. Aid	2016	50,133	-	-	50,133	-	50,415
Overseas Hum., Dis. & Civic. Aid		101,633	-	-	101,633	-	50,415
Coop Threat Red Account	2014	19,726	-	-	19,726	-	-
Coop Threat Red Account	2015	139,121	-	-	139,121	-	16,695
Coop Threat Red Account	2016	205,494	1,000	-	206,494	-	156,114
Coop Threat Red Account		364,341	1,000	-	365,341	-	172,809
Contr to Coop Threat Red		-	-	-	-	-	164
Contr to Coop Threat Red		-	-	-	-	-	164
Paymnt to Kaho'olawe Island Fd		-	-	-	-	-	40
Paymnt to Kaho'olawe Island Fd		-	-	-	-	-	40
Afghanistan Security Forces Fund	2015	1,623,597	-	-	1,623,597	-	149,684
Afghanistan Security Forces Fund		1,623,597	-	-	1,623,597	-	149,684
Iraq Train and Equip Fund	2015	809,000	-	-	809,000	-	-
Iraq Train and Equip Fund		809,000	-	-	809,000	-	-

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(1)		(2)	(3)	(4)	(5)	(6)	(7)
Dod Acq Workforce Dev Fund	2014	-63,725	-	-	-	-	-63,725
Dod Acq Workforce Dev Fund	2015	476,966	-	-	-	-	476,966
Dod Acq Workforce Dev Fund	2016	-	84,140	-	-	18,489	102,629
Dod Acq Workforce Dev Fund		413,241	84,140	-	-	18,489	515,870
Emer. Response Fd, Def.		202,555	-	-	-	-	202,555
Emer. Response Fd, Def.		202,555	-	-	-	-	202,555
Emergency Response		11,142	-	-	-	-	11,142
Emergency Response		11,142	-	-	-	-	11,142
Def. Burdensharing - Allies/NATO		541,494	796,000	-	-	-	1,337,494
Def. Burdensharing - Allies/NATO		541,494	796,000	-	-	-	1,337,494
Restoration of Rocky Mtn Arsenal		15,674	2,476	-	-	-	18,150
Restoration of Rocky Mtn Arsenal		15,674	2,476	-	-	-	18,150
National Science Center, Army		124	12	-	-	-	136
National Science Center, Army		124	12	-	-	-	136
Proceeds, Trans/Disp Comm Fac.		1,434	141	-	-	-	1,575
Proceeds, Trans/Disp Comm Fac.		1,434	141	-	-	-	1,575
Kaho'olawe Is Conv, Rm Env Res		10	-	-	-	-	10
Kaho'olawe Is Conv, Rm Env Res		10	-	-	-	-	10
Disposal of DoD Real Property		43,410	5,885	-	-	-	49,295
Disposal of DoD Real Property		43,410	5,885	-	-	-	49,295
Lease of DoD Real Property		161,635	34,689	-	-	-	196,324
Lease of DoD Real Property		161,635	34,689	-	-	-	196,324
DoD Overseas Mil. Fac. Inv. Rec.		1,730	-	-	-	-	1,730
DoD Overseas Mil. Fac. Inv. Rec.		1,730	-	-	-	-	1,730
DoD Vietnam War Comm Fund		17,129	-	-	-	-	17,129
DoD Vietnam War Comm Fund		17,129	-	-	-	-	17,129
Total OPERATION AND MAINTENANCE		8,470,318	210,632,555	-	-	24,338,777	243,441,650
PROCUREMENT							
Aircraft Procurement, Army	2014	532,770	-	-	-	-	532,770
Aircraft Procurement, Army	2015	2,011,425	-	-	-	-	2,011,425
Aircraft Procurement, Army	2016	467,000	5,689,357	-	-	710,000	6,866,357
Aircraft Procurement, Army		3,011,195	5,689,357	-	-	710,000	9,410,552
Missile Procurement, Army	2014	188,332	-	-	-	-	188,332
Missile Procurement, Army	2015	296,624	-	-	-	-	296,624
Missile Procurement, Army	2016	-	1,419,957	-	-	102,000	1,521,957
Missile Procurement, Army		484,956	1,419,957	-	-	102,000	2,006,913
Procurement of W&TCV, Army	2014	111,816	-	-	-	-	111,816
Procurement of W&TCV, Army	2015	875,969	-	-	-	-	875,969
Procurement of W&TCV, Army	2016	-	1,887,073	-	-	20,000	1,907,073
Procurement of W&TCV, Army		987,785	1,887,073	-	-	20,000	2,894,858
Procurement of Ammunition, Army	2014	211,099	-	-	-	-	211,099
Procurement of Ammunition, Army	2015	844,705	-	-	-	-	844,705
Procurement of Ammunition, Army	2016	-	1,233,378	-	-	1,980,780	3,214,158
Procurement of Ammunition, Army		1,055,804	1,233,378	-	-	1,980,780	4,269,962
Other Procurement, Army	2014	460,366	-	-	-	-	460,366
Other Procurement, Army	2015	2,557,077	-	-	-	-	2,557,077
Other Procurement, Army	2016	116,573	5,899,028	-	-	94,623	6,110,224
Other Procurement, Army		3,134,016	5,899,028	-	-	94,623	9,127,667
Jt IED Defeat Fund	2014	59,918	-	-	-	-	59,918
Jt IED Defeat Fund	2015	191,651	-	-	-	-	191,651
Jt IED Defeat Fund		251,569	-	-	-	-	251,569
Aircraft Procurement, Navy	2014	1,614,410	-	-	-	-	1,614,410
Aircraft Procurement, Navy	2015	4,502,045	-	-	-	-	4,502,045
Aircraft Procurement, Navy	2016	274,000	16,126,405	-	-	203,515	16,603,920
Aircraft Procurement, Navy		6,390,455	16,126,405	-	-	203,515	22,720,375
Weapons Procurement, Navy	2014	244,977	-	-	-	-	244,977
Weapons Procurement, Navy	2015	641,659	-	-	-	-	641,659
Weapons Procurement, Navy	2016	17,391	3,154,154	-	-	4,323	3,175,868
Weapons Procurement, Navy		904,027	3,154,154	-	-	4,323	4,062,504

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(1)		(8)	(9)	(10)	(11)	(12)	(13)
Dod Acq Workforce Dev Fund	2014	257,427	-	-	257,427	-	-321,152
Dod Acq Workforce Dev Fund	2015	149,759	-	-	149,759	-	327,207
Dod Acq Workforce Dev Fund	2016	84,140	-	-	84,140	-	18,489
Dod Acq Workforce Dev Fund		491,326	-	-	491,326	-	24,544
Emer. Response Fd, Def.		-	-	-	-	-	202,555
Emer. Response Fd, Def.		-	-	-	-	-	202,555
Emergency Response		-	-	-	-	-	11,142
Emergency Response		-	-	-	-	-	11,142
Def. Burdensharing - Allies/NATO		-	-	720,000	720,000	-	617,494
Def. Burdensharing - Allies/NATO		-	-	720,000	720,000	-	617,494
Restoration of Rocky Mtn Arsenal		-	-	975	975	-	17,175
Restoration of Rocky Mtn Arsenal		-	-	975	975	-	17,175
National Science Center, Army		-	-	-	-	-	136
National Science Center, Army		-	-	-	-	-	136
Proceeds, Trans/Disp Comm Fac.		-	-	-	-	-	1,575
Proceeds, Trans/Disp Comm Fac.		-	-	-	-	-	1,575
Kaho'olawe Is Conv, Rm Env Res		-	-	-	-	-	10
Kaho'olawe Is Conv, Rm Env Res		-	-	-	-	-	10
Disposal of DoD Real Property		-	-	18,000	18,000	-	31,295
Disposal of DoD Real Property		-	-	18,000	18,000	-	31,295
Lease of DoD Real Property		-	-	40,000	40,000	-	156,324
Lease of DoD Real Property		-	-	40,000	40,000	-	156,324
DoD Overseas Mil. Fac. Inv. Rec.		-	-	450	450	-	1,280
DoD Overseas Mil. Fac. Inv. Rec.		-	-	450	450	-	1,280
DoD Vietnam War Comm Fund		-	-	-	-	-	17,129
DoD Vietnam War Comm Fund		-	-	-	-	-	17,129
Total OPERATION AND MAINTENANCE		212,951,782	24,312,599	779,425	238,043,806	-	5,397,844
PROCUREMENT							
Aircraft Procurement, Army	2014	532,770	-	-	532,770	-	-
Aircraft Procurement, Army	2015	1,414,106	-	-	1,414,106	-	597,319
Aircraft Procurement, Army	2016	3,413,746	710,000	-	4,123,746	-	2,742,611
Aircraft Procurement, Army		5,360,622	710,000	-	6,070,622	-	3,339,930
Missile Procurement, Army	2014	188,331	-	-	188,331	-	1
Missile Procurement, Army	2015	238,750	-	-	238,750	-	57,874
Missile Procurement, Army	2016	1,146,157	102,000	-	1,248,157	-	273,800
Missile Procurement, Army		1,573,238	102,000	-	1,675,238	-	331,675
Procurement of W&TCV, Army	2014	111,816	-	-	111,816	-	-
Procurement of W&TCV, Army	2015	611,606	-	-	611,606	-	264,363
Procurement of W&TCV, Army	2016	941,737	20,000	-	961,737	-	945,336
Procurement of W&TCV, Army		1,665,159	20,000	-	1,685,159	-	1,209,699
Procurement of Ammunition, Army	2014	106,360	104,739	-	211,099	-	-
Procurement of Ammunition, Army	2015	212,890	386,610	-	599,500	-	245,205
Procurement of Ammunition, Army	2016	913,439	1,466,966	-	2,380,405	-	833,753
Procurement of Ammunition, Army		1,232,689	1,958,315	-	3,191,004	-	1,078,958
Other Procurement, Army	2014	460,366	-	-	460,366	-	-
Other Procurement, Army	2015	1,964,140	-	-	1,964,140	-	592,937
Other Procurement, Army	2016	3,161,728	94,623	-	3,256,351	-	2,853,873
Other Procurement, Army		5,586,234	94,623	-	5,680,857	-	3,446,810
Jt IED Defeat Fund	2014	59,918	-	-	59,918	-	-
Jt IED Defeat Fund	2015	150,930	-	-	150,930	-	40,721
Jt IED Defeat Fund		210,848	-	-	210,848	-	40,721
Aircraft Procurement, Navy	2014	1,614,410	-	-	1,614,410	-	-
Aircraft Procurement, Navy	2015	3,001,363	-	-	3,001,363	-	1,500,682
Aircraft Procurement, Navy	2016	11,484,829	5,515	-	11,490,344	-	5,113,576
Aircraft Procurement, Navy		16,100,602	5,515	-	16,106,117	-	6,614,258
Weapons Procurement, Navy	2014	244,977	-	-	244,977	-	-
Weapons Procurement, Navy	2015	320,829	-	-	320,829	-	320,830
Weapons Procurement, Navy	2016	2,522,459	4,323	-	2,526,782	-	649,086
Weapons Procurement, Navy		3,088,265	4,323	-	3,092,588	-	969,916

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FY 2016 APPROPRIATION TITLE		UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)		(2)	(3)	(4)	(5)	(6)	(7)
Proc. of Ammunition, Navy & MC	2014	82,067	-	-	-	-	82,067
Proc. of Ammunition, Navy & MC	2015	166,703	-	-	-	-	166,703
Proc. of Ammunition, Navy & MC	2016	-	723,741	-	-	4,981	728,722
Proc. of Ammunition, Navy & MC		248,770	723,741	-	-	4,981	977,492
Shipbuilding & Conversion, Navy	2007	13,072	-	-	-	-	13,072
Shipbuilding & Conversion, Navy	2008	121,649	-	-	-	-	121,649
Shipbuilding & Conversion, Navy	2009	119,165	-	-	-	-	119,165
Shipbuilding & Conversion, Navy	2012	1,040,544	-	-	-	-	1,040,544
Shipbuilding & Conversion, Navy	2013	1,822,904	-	-	-	-	1,822,904
Shipbuilding & Conversion, Navy	2014	1,515,396	-	-	-	-	1,515,396
Shipbuilding & Conversion, Navy	2015	5,584,033	-	-	-	-	5,584,033
Shipbuilding & Conversion, Navy	2016	40	16,597,457	-	-	-	16,597,497
Shipbuilding & Conversion, Navy		10,216,803	16,597,457	-	-	-	26,814,260
Other Procurement, Navy	2014	815,597	-	-	-	-	815,597
Other Procurement, Navy	2015	1,254,154	-	-	-	-	1,254,154
Other Procurement, Navy	2016	447,000	6,614,715	-	-	305,612	7,367,327
Other Procurement, Navy		2,516,751	6,614,715	-	-	305,612	9,437,078
Coastal Defense Augmentation		3,391	-	-	-	-	3,391
Coastal Defense Augmentation		3,391	-	-	-	-	3,391
Procurement, Marine Corps	2014	141,146	-	-	-	-	141,146
Procurement, Marine Corps	2015	464,537	-	-	-	-	464,537
Procurement, Marine Corps	2016	-	1,131,418	-	-	47,188	1,178,606
Procurement, Marine Corps		605,683	1,131,418	-	-	47,188	1,784,289
Aircraft Procurement, Air Force	2014	3,124,267	-	-	-	-	3,124,267
Aircraft Procurement, Air Force	2015	7,571,724	-	-	-	-	7,571,724
Aircraft Procurement, Air Force	2016	46,853	15,657,769	-	-	500,000	16,204,622
Aircraft Procurement, Air Force		10,742,844	15,657,769	-	-	500,000	26,900,613
Missile Procurement, Air Force	2014	257,732	-	-	-	-	257,732
Missile Procurement, Air Force	2015	1,669,329	-	-	-	-	1,669,329
Missile Procurement, Air Force	2016	12,043	2,987,045	-	-	100,000	3,099,088
Missile Procurement, Air Force		1,939,104	2,987,045	-	-	100,000	5,026,149
Space Procurement, AF	2016	-	2,584,061	-	-	-	2,584,061
Space Procurement, AF		-	2,584,061	-	-	-	2,584,061
Proc. of Ammunition, Air Force	2014	109,508	-	-	-	-	109,508
Proc. of Ammunition, Air Force	2015	257,634	-	-	-	-	257,634
Proc. of Ammunition, Air Force	2016	-	1,758,843	-	-	20,400	1,779,243
Proc. of Ammunition, Air Force		367,142	1,758,843	-	-	20,400	2,146,385
Other Procurement, Air Force	2014	177,435	-	-	-	-	177,435
Other Procurement, Air Force	2015	4,301,556	-	-	-	-	4,301,556
Other Procurement, Air Force	2016	12,644	18,272,438	-	-	785,550	19,070,632
Other Procurement, Air Force		4,491,635	18,272,438	-	-	785,550	23,549,623
Procurement, Defense-Wide	2014	191,776	-	-	-	-	191,776
Procurement, Defense-Wide	2015	1,691,300	-	-	-	-	1,691,300
Procurement, Defense-Wide	2016	-	5,130,853	-	-	451,885	5,582,738
Procurement, Defense-Wide		1,883,076	5,130,853	-	-	451,885	7,465,814
National Guard & Reserve Equip	2014	372,847	-	-	-	-	372,847
National Guard & Reserve Equip	2015	540,000	-	-	-	-	540,000
National Guard & Reserve Equip		912,847	-	-	-	-	912,847
Defense Production Act Purchases		261,176	46,680	-	-	-	307,856
Defense Production Act Purchases		261,176	46,680	-	-	-	307,856
Chem Agents & Munitions Destr		50,636	-	-	-	-	50,636
Chem Agents & Munitions Destr		50,636	-	-	-	-	50,636
Chem Agents & Munitions Destr	2015	-	-	-	-	-	-
Chem Agents & Munitions Destr		-	-	-	-	-	-
Chem Agents & Munitions Destr	2016	-	-	-	-	10,000	10,000
Chem Agents & Munitions Destr		-	-	-	-	10,000	10,000
Chem Agents & Munitions Destr	2016	-	-	-	-	-	-
Chem Agents & Munitions Destr		-	-	-	-	-	-
Chem Agents & Munitions Destr	2016	-	720,721	-	-	-	720,721
Chem Agents & Munitions Destr		-	720,721	-	-	-	720,721

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(1)		(8)	(9)	(10)	(11)	(12)	(13)
Proc. of Ammunition, Navy & MC	2014	82,067	-	-	82,067	-	-
Proc. of Ammunition, Navy & MC	2015	83,352	-	-	83,352	-	83,351
Proc. of Ammunition, Navy & MC	2016	577,997	4,981	-	582,978	-	145,744
Proc. of Ammunition, Navy & MC		743,416	4,981	-	748,397	-	229,095
Shipbuilding & Conversion, Navy	2007	4,805	-	-	4,805	-	8,267
Shipbuilding & Conversion, Navy	2008	-	-	-	-	-	121,649
Shipbuilding & Conversion, Navy	2009	-	-	-	-	-	119,165
Shipbuilding & Conversion, Navy	2012	1,040,544	-	-	1,040,544	-	-
Shipbuilding & Conversion, Navy	2013	911,451	-	-	911,451	-	911,453
Shipbuilding & Conversion, Navy	2014	505,132	-	-	505,132	-	1,010,264
Shipbuilding & Conversion, Navy	2015	3,190,876	-	-	3,190,876	-	2,393,157
Shipbuilding & Conversion, Navy	2016	10,788,347	-	-	10,788,347	-	5,809,150
Shipbuilding & Conversion, Navy		16,441,155	-	-	16,441,155	-	10,373,105
Other Procurement, Navy	2014	815,597	-	-	815,597	-	-
Other Procurement, Navy	2015	627,077	-	-	627,077	-	627,077
Other Procurement, Navy	2016	5,230,650	305,612	-	5,536,262	-	1,831,065
Other Procurement, Navy		6,673,324	305,612	-	6,978,936	-	2,458,142
Coastal Defense Augmentation		-	-	-	-	-	3,391
Coastal Defense Augmentation		-	-	-	-	-	3,391
Procurement, Marine Corps	2014	141,146	-	-	141,146	-	-
Procurement, Marine Corps	2015	346,727	-	-	346,727	-	117,810
Procurement, Marine Corps	2016	608,588	47,188	-	655,776	-	522,830
Procurement, Marine Corps		1,096,461	47,188	-	1,143,649	-	640,640
Aircraft Procurement, Air Force	2014	3,124,267	-	-	3,124,267	-	-
Aircraft Procurement, Air Force	2015	4,306,770	-	-	4,306,770	-	3,264,954
Aircraft Procurement, Air Force	2016	6,098,833	500,000	-	6,598,833	-	9,605,789
Aircraft Procurement, Air Force		13,529,870	500,000	-	14,029,870	-	12,870,743
Missile Procurement, Air Force	2014	257,732	-	-	257,732	-	-
Missile Procurement, Air Force	2015	1,239,656	-	-	1,239,656	-	429,673
Missile Procurement, Air Force	2016	1,963,998	100,000	-	2,063,998	-	1,035,090
Missile Procurement, Air Force		3,461,386	100,000	-	3,561,386	-	1,464,763
Space Procurement, AF	2016	1,727,703	-	-	1,727,703	-	856,358
Space Procurement, AF		1,727,703	-	-	1,727,703	-	856,358
Proc. of Ammunition, Air Force	2014	109,508	-	-	109,508	-	-
Proc. of Ammunition, Air Force	2015	179,136	-	-	179,136	-	78,498
Proc. of Ammunition, Air Force	2016	1,257,808	20,400	-	1,278,208	-	501,035
Proc. of Ammunition, Air Force		1,546,452	20,400	-	1,566,852	-	579,533
Other Procurement, Air Force	2014	177,435	-	-	177,435	-	-
Other Procurement, Air Force	2015	3,738,481	-	-	3,738,481	-	563,075
Other Procurement, Air Force	2016	14,356,021	785,550	-	15,141,571	-	3,929,061
Other Procurement, Air Force		18,271,937	785,550	-	19,057,487	-	4,492,136
Procurement, Defense-Wide	2014	185,614	6,162	-	191,776	-	-
Procurement, Defense-Wide	2015	1,254,215	17,865	-	1,272,080	-	419,220
Procurement, Defense-Wide	2016	3,389,720	424,965	-	3,814,685	-	1,768,053
Procurement, Defense-Wide		4,829,549	448,992	-	5,278,541	-	2,187,273
National Guard & Reserve Equip	2014	372,847	-	-	372,847	-	-
National Guard & Reserve Equip	2015	300,000	-	-	300,000	-	240,000
National Guard & Reserve Equip		672,847	-	-	672,847	-	240,000
Defense Production Act Purchases		46,680	-	-	46,680	-	261,176
Defense Production Act Purchases		46,680	-	-	46,680	-	261,176
Chem Agents & Munitions Destr		-	-	-	-	-	32,759
Chem Agents & Munitions Destr		-	-	-	-	-	32,759
Chem Agents & Munitions Destr	2015	17,877	-	-	17,877	-	-
Chem Agents & Munitions Destr		17,877	-	-	17,877	-	-
Chem Agents & Munitions Destr	2016	-	-	-	-	-	-25,640
Chem Agents & Munitions Destr		-	-	-	-	-	-25,640
Chem Agents & Munitions Destr	2016	746,361	-	-	746,361	-	-
Chem Agents & Munitions Destr		746,361	-	-	746,361	-	-
Chem Agents & Munitions Destr	2016	-	-	-	-	-	-
Chem Agents & Munitions Destr		-	-	-	-	-	-

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(1)		(2)	(3)	(4)	(5)	(6)	(7)
Chem Agents & Munitions Destr	2016	-	-	-	-	-	-
Chem Agents & Munitions Destr		-	-	-	-	-	-
Chem Agents & Munitions Destr		708	-	-	-	-	708
Chem Agents & Munitions Destr		708	-	-	-	-	708
Joint Urgent Operational Needs	2016	-	99,701	-	-	-	99,701
Joint Urgent Operational Needs		-	99,701	-	-	-	99,701
Total PROCUREMENT		50,460,373	107,734,794	-	-	5,340,857	163,536,024
RESEARCH, DEV, TEST & EVAL							
RDT&E, Army	2015	2,602,206	-	-	-	-	2,602,206
RDT&E, Army	2016	134,503	6,924,959	-	-	5,720,949	12,780,411
RDT&E, Army		2,736,709	6,924,959	-	-	5,720,949	15,382,617
RDT&E, Navy	2015	1,642,335	-	-	-	-	1,642,335
RDT&E, Navy	2016	659,577	17,885,916	-	-	443,387	18,988,880
RDT&E, Navy		2,301,912	17,885,916	-	-	443,387	20,631,215
RDT&E, Air Force	2015	3,748,498	-	-	-	-	3,748,498
RDT&E, Air Force	2016	423,000	26,473,669	-	-	3,847,480	30,744,149
RDT&E, Air Force		4,171,498	26,473,669	-	-	3,847,480	34,492,647
Tanker Rep. Transfer Fund, AF		92	-	-	-	-	92
Tanker Rep. Transfer Fund, AF		92	-	-	-	-	92
RDT&E, Defense-Wide	2015	3,071,534	-	-	-	-	3,071,534
RDT&E, Defense-Wide	2016	192,100	18,329,861	-	-	2,031,511	20,553,472
RDT&E, Defense-Wide		3,263,634	18,329,861	-	-	2,031,511	23,625,006
Operational Test & Eval., Def.	2015	25,525	-	-	-	-	25,525
Operational Test & Eval., Def.	2016	-	170,558	-	-	-	170,558
Operational Test & Eval., Def.		25,525	170,558	-	-	-	196,083
Total RESEARCH, DEV, TEST & EVAL		12,499,370	69,784,963	-	-	12,043,327	94,327,660
MILITARY CONSTRUCTION							
Military Construction, Army	2012	550,253	-	-	-	-	550,253
Military Construction, Army	2013	600,221	-	-	-	-	600,221
Military Construction, Army	2014	672,501	-	-	-	-	672,501
Military Construction, Army	2015	1,317,154	-	-	-	-	1,317,154
Military Construction, Army	2016	300	743,245	-	-	3,941,118	4,684,663
Military Construction, Army		3,140,429	743,245	-	-	3,941,118	7,824,792
Military Construction, Navy	2012	36,279	-	-	-	-	36,279
Military Construction, Navy	2013	317,999	-	-	-	-	317,999
Military Construction, Navy	2014	556,876	-	-	-	-	556,876
Military Construction, Navy	2015	655,806	-	-	-	-	655,806
Military Construction, Navy	2016	550	1,669,239	-	-	568,864	2,238,653
Military Construction, Navy		1,567,510	1,669,239	-	-	568,864	3,805,613
Ford Island Improvement Acct		100	-	-	-	-	100
Ford Island Improvement Acct		100	-	-	-	-	100
Military Construction, Air Force	2012	162,831	-	-	-	-	162,831
Military Construction, Air Force	2013	12,787	-	-	-	-	12,787
Military Construction, Air Force	2014	253,832	-	-	-	-	253,832
Military Construction, Air Force	2015	288,718	-	-	-	-	288,718
Military Construction, Air Force	2016	6,512	1,389,185	-	-	-	1,395,697
Military Construction, Air Force		724,680	1,389,185	-	-	-	2,113,865
Military Construction, Def-Wide	2012	244,496	-	-	-	-	244,496
Military Construction, Def-Wide	2013	405,864	-	-	-	-	405,864
Military Construction, Def-Wide	2014	1,161,183	-	-	-	-	1,161,183
Military Construction, Def-Wide	2015	845,240	-	-	-	-	845,240
Military Construction, Def-Wide	2016	-	2,300,767	-	-	-	2,300,767
Military Construction, Def-Wide		2,656,783	2,300,767	-	-	-	4,957,550
NATO Security Investment Program		219,927	120,000	-	-	-	339,927
NATO Security Investment Program		219,927	120,000	-	-	-	339,927
Mil. Con., Army National Guard	2012	23,967	-	-	-	-	23,967
Mil. Con., Army National Guard	2013	74,481	-	-	-	-	74,481
Mil. Con., Army National Guard	2014	68,278	-	-	-	-	68,278
Mil. Con., Army National Guard	2015	46,725	-	-	-	-	46,725
Mil. Con., Army National Guard	2016	-	197,237	-	-	-	197,237
Mil. Con., Army National Guard		213,451	197,237	-	-	-	410,688

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(1)		(8)	(9)	(10)	(11)	(12)	(13)
Chem Agents & Munitions Destr	2016	-	10,000	-	10,000	-	-
Chem Agents & Munitions Destr		-	10,000	-	10,000	-	-
Chem Agents & Munitions Destr		-	-	-	-	-	708
Chem Agents & Munitions Destr		-	-	-	-	-	708
Joint Urgent Operational Needs	2016	99,701	-	-	99,701	-	-
Joint Urgent Operational Needs		99,701	-	-	99,701	-	-
Total PROCUREMENT		104,722,376	5,117,499	-	109,839,875	-	53,696,149
RESEARCH, DEV, TEST & EVAL							
RDT&E, Army	2015	2,602,206	-	-	2,602,206	-	-
RDT&E, Army	2016	4,103,657	5,720,949	-	9,824,606	-	2,955,805
RDT&E, Army		6,705,863	5,720,949	-	12,426,812	-	2,955,805
RDT&E, Navy	2015	1,642,335	-	-	1,642,335	-	-
RDT&E, Navy	2016	16,052,986	443,387	-	16,496,373	-	2,492,507
RDT&E, Navy		17,695,321	443,387	-	18,138,708	-	2,492,507
RDT&E, Air Force	2015	3,748,498	-	-	3,748,498	-	-
RDT&E, Air Force	2016	22,298,447	3,847,480	-	26,145,927	-	4,598,222
RDT&E, Air Force		26,046,945	3,847,480	-	29,894,425	-	4,598,222
Tanker Rep. Transfer Fund, AF		-	-	-	-	-	92
Tanker Rep. Transfer Fund, AF		-	-	-	-	-	92
RDT&E, Defense-Wide	2015	2,871,854	199,680	-	3,071,534	-	-
RDT&E, Defense-Wide	2016	15,340,594	1,893,271	-	17,233,865	-	3,319,607
RDT&E, Defense-Wide		18,212,448	2,092,951	-	20,305,399	-	3,319,607
Operational Test & Eval., Def.	2015	25,525	-	-	25,525	-	-
Operational Test & Eval., Def.	2016	149,699	-	-	149,699	-	20,859
Operational Test & Eval., Def.		175,224	-	-	175,224	-	20,859
Total RESEARCH, DEV, TEST & EVAL		68,835,801	12,104,767	-	80,940,568	-	13,387,092
MILITARY CONSTRUCTION							
Military Construction, Army	2012	550,253	-	-	550,253	-	-
Military Construction, Army	2013	221,397	-	-	221,397	-	378,824
Military Construction, Army	2014	80,909	195,730	-	276,639	-	395,862
Military Construction, Army	2015	119,021	742,753	-	861,774	-	455,380
Military Construction, Army	2016	527,407	2,796,617	-	3,324,024	-	1,360,639
Military Construction, Army		1,498,987	3,735,100	-	5,234,087	-	2,590,705
Military Construction, Navy	2012	36,279	-	-	36,279	-	-
Military Construction, Navy	2013	286,198	-	-	286,198	-	31,801
Military Construction, Navy	2014	278,436	-	-	278,436	-	278,440
Military Construction, Navy	2015	327,903	-	-	327,903	-	327,903
Military Construction, Navy	2016	773,998	568,864	-	1,342,862	-	895,791
Military Construction, Navy		1,702,814	568,864	-	2,271,678	-	1,533,935
Ford Island Improvement Acct		-	-	-	-	-	100
Ford Island Improvement Acct		-	-	-	-	-	100
Military Construction, Air Force	2012	162,831	-	-	162,831	-	-
Military Construction, Air Force	2013	3,981	-	-	3,981	-	8,806
Military Construction, Air Force	2014	169,375	-	-	169,375	-	84,457
Military Construction, Air Force	2015	126,795	-	-	126,795	-	161,923
Military Construction, Air Force	2016	982,709	-	-	982,709	-	412,988
Military Construction, Air Force		1,445,691	-	-	1,445,691	-	668,174
Military Construction, Def-Wide	2012	244,496	-	-	244,496	-	-
Military Construction, Def-Wide	2013	275,790	-	-	275,790	-	130,074
Military Construction, Def-Wide	2014	713,007	-	-	713,007	-	448,176
Military Construction, Def-Wide	2015	402,806	-	-	402,806	-	442,434
Military Construction, Def-Wide	2016	1,348,710	-	-	1,348,710	-	952,057
Military Construction, Def-Wide		2,984,809	-	-	2,984,809	-	1,972,741
NATO Security Investment Program		120,000	-	-	120,000	-	219,927
NATO Security Investment Program		120,000	-	-	120,000	-	219,927
Mil. Con., Army National Guard	2012	23,967	-	-	23,967	-	-
Mil. Con., Army National Guard	2013	51,894	-	-	51,894	-	22,587
Mil. Con., Army National Guard	2014	-	-	-	-	-	68,278
Mil. Con., Army National Guard	2015	23,088	-	-	23,088	-	23,637
Mil. Con., Army National Guard	2016	128,421	-	-	128,421	-	68,816
Mil. Con., Army National Guard		227,370	-	-	227,370	-	183,318

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(1)		(2)	(3)	(4)	(5)	(6)	(7)
Mil. Con., Air National Guard	2012	3,782	-	-	-	-	3,782
Mil. Con., Air National Guard	2013	2,956	-	-	-	-	2,956
Mil. Con., Air National Guard	2014	16,848	-	-	-	-	16,848
Mil. Con., Air National Guard	2015	27,697	-	-	-	-	27,697
Mil. Con., Air National Guard	2016	-	138,738	-	-	-	138,738
Mil. Con., Air National Guard		51,283	138,738	-	-	-	190,021
Mil. Con., Army Reserve	2012	4,848	-	-	-	-	4,848
Mil. Con., Army Reserve	2013	37,532	-	-	-	-	37,532
Mil. Con., Army Reserve	2014	38,703	-	-	-	-	38,703
Mil. Con., Army Reserve	2015	64,359	-	-	-	-	64,359
Mil. Con., Army Reserve	2016	-	113,595	-	-	-	113,595
Mil. Con., Army Reserve		145,442	113,595	-	-	-	259,037
Mil. Con., Naval Reserve	2012	1,181	-	-	-	-	1,181
Mil. Con., Naval Reserve	2013	16,667	-	-	-	-	16,667
Mil. Con., Naval Reserve	2014	9,457	-	-	-	-	9,457
Mil. Con., Naval Reserve	2015	13,876	-	-	-	-	13,876
Mil. Con., Naval Reserve	2016	-	36,078	-	-	-	36,078
Mil. Con., Naval Reserve		41,181	36,078	-	-	-	77,259
Mil. Con., Air Force Reserve	2012	208	-	-	-	-	208
Mil. Con., Air Force Reserve	2013	1,551	-	-	-	-	1,551
Mil. Con., Air Force Reserve	2014	15,220	-	-	-	-	15,220
Mil. Con., Air Force Reserve	2015	14,848	-	-	-	-	14,848
Mil. Con., Air Force Reserve	2016	-	65,021	-	-	-	65,021
Mil. Con., Air Force Reserve		31,827	65,021	-	-	-	96,848
Chemical Demil. Constuction, DW	2012	-	-	-	-	-	-
Chemical Demil. Constuction, DW		-	-	-	-	-	-
Chemical Demil. Constuction, DW	2012	1	-	-	-	-	1
Chemical Demil. Constuction, DW	2013	5,904	-	-	-	-	5,904
Chemical Demil. Constuction, DW		5,905	-	-	-	-	5,905
Chemical Demil. Constuction, DW	2013	-	-	-	-	-	-
Chemical Demil. Constuction, DW		-	-	-	-	-	-
Chemical Demil. Constuction, DW	2014	11,255	-	-	-	-	11,255
Chemical Demil. Constuction, DW		11,255	-	-	-	-	11,255
Chemical Demil. Constuction, DW	2014	-	-	-	-	-	-
Chemical Demil. Constuction, DW		-	-	-	-	-	-
Chemical Demil. Constuction, DW	2015	7,275	-	-	-	-	7,275
Chemical Demil. Constuction, DW		7,275	-	-	-	-	7,275
Chemical Demil. Constuction, DW	2015	-	-	-	-	-	-
Chemical Demil. Constuction, DW		-	-	-	-	-	-
DoD BRAC - Army		394,603	29,691	-	-	-	424,294
DoD BRAC - Army		394,603	29,691	-	-	-	424,294
DoD BRAC - Navy		61,196	157,088	-	-	-	218,284
DoD BRAC - Navy		61,196	157,088	-	-	-	218,284
DoD BRAC - Air Force		102,778	64,555	-	-	-	167,333
DoD BRAC - Air Force		102,778	64,555	-	-	-	167,333
DoD BRAC - Defense-Wide		335,789	-	-	-	-	335,789
DoD BRAC - Defense-Wide		335,789	-	-	-	-	335,789
Base Realgn & Cl, D		10,398	-	-	-	-	10,398
Base Realgn & Cl, D		10,398	-	-	-	-	10,398
FY 2005 BRAC - Defense Wide		143,751	-	-	-	-	143,751
FY 2005 BRAC - Defense Wide		143,751	-	-	-	-	143,751
Foreign Currency Fluct, Con, Def		709	-	-	-	-	709
Foreign Currency Fluct, Con, Def		709	-	-	-	-	709
Total MILITARY CONSTRUCTION		9,866,272	7,024,439	-	-	4,509,982	21,400,693
FAMILY HOUSING							
Fam. Housing Constr., Army	2012	19,665	-	-	-	-	19,665
Fam. Housing Constr., Army	2013	3,530	-	-	-	-	3,530
Fam. Housing Constr., Army	2014	4,820	-	-	-	-	4,820
Fam. Housing Constr., Army	2015	9,810	-	-	-	-	9,810
Fam. Housing Constr., Army	2016	-	99,695	-	-	-	99,695
Fam. Housing Constr., Army		37,825	99,695	-	-	-	137,520

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FY 2016 APPROPRIATION TITLE		DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	OTHER ADJUSTMENTS TO UNOBLIGATED BALANCES	UNOBLIGATED BALANCE CARRIED FORWARD
(1)		(8)	(9)	(10)	(11)	(12)	(13)
Mil. Con., Air National Guard	2012	3,782	-	-	3,782	-	-
Mil. Con., Air National Guard	2013	1,766	-	-	1,766	-	1,190
Mil. Con., Air National Guard	2014	12,628	-	-	12,628	-	4,220
Mil. Con., Air National Guard	2015	17,448	-	-	17,448	-	10,249
Mil. Con., Air National Guard	2016	97,269	-	-	97,269	-	41,469
Mil. Con., Air National Guard		132,893	-	-	132,893	-	57,128
Mil. Con., Army Reserve	2012	4,848	-	-	4,848	-	-
Mil. Con., Army Reserve	2013	32,957	-	-	32,957	-	4,575
Mil. Con., Army Reserve	2014	17,971	-	-	17,971	-	20,732
Mil. Con., Army Reserve	2015	39,182	-	-	39,182	-	25,177
Mil. Con., Army Reserve	2016	71,258	-	-	71,258	-	42,337
Mil. Con., Army Reserve		166,216	-	-	166,216	-	92,821
Mil. Con., Naval Reserve	2012	1,181	-	-	1,181	-	-
Mil. Con., Naval Reserve	2013	10,001	-	-	10,001	-	6,666
Mil. Con., Naval Reserve	2014	4,729	-	-	4,729	-	4,728
Mil. Con., Naval Reserve	2015	8,326	-	-	8,326	-	5,550
Mil. Con., Naval Reserve	2016	27,059	-	-	27,059	-	9,019
Mil. Con., Naval Reserve		51,296	-	-	51,296	-	25,963
Mil. Con., Air Force Reserve	2012	208	-	-	208	-	-
Mil. Con., Air Force Reserve	2013	1,035	-	-	1,035	-	516
Mil. Con., Air Force Reserve	2014	10,653	-	-	10,653	-	4,567
Mil. Con., Air Force Reserve	2015	9,898	-	-	9,898	-	4,950
Mil. Con., Air Force Reserve	2016	45,515	-	-	45,515	-	19,506
Mil. Con., Air Force Reserve		67,309	-	-	67,309	-	29,539
Chemical Demil. Constuction, DW	2012	1	-	-	1	-	-
Chemical Demil. Constuction, DW		1	-	-	1	-	-
Chemical Demil. Constuction, DW	2012	-	-	-	-	-	-
Chemical Demil. Constuction, DW	2013	-	-	-	-	-	2,193
Chemical Demil. Constuction, DW		-	-	-	-	-	2,193
Chemical Demil. Constuction, DW	2013	3,711	-	-	3,711	-	-
Chemical Demil. Constuction, DW		3,711	-	-	3,711	-	-
Chemical Demil. Constuction, DW	2014	-	-	-	-	-	5,680
Chemical Demil. Constuction, DW		-	-	-	-	-	5,680
Chemical Demil. Constuction, DW	2014	5,575	-	-	5,575	-	-
Chemical Demil. Constuction, DW		5,575	-	-	5,575	-	-
Chemical Demil. Constuction, DW	2015	-	-	-	-	-	2,954
Chemical Demil. Constuction, DW		-	-	-	-	-	2,954
Chemical Demil. Constuction, DW	2015	4,321	-	-	4,321	-	-
Chemical Demil. Constuction, DW		4,321	-	-	4,321	-	-
DoD BRAC - Army		29,691	-	-	29,691	-	394,603
DoD BRAC - Army		29,691	-	-	29,691	-	394,603
DoD BRAC - Navy		157,088	-	-	157,088	-	61,196
DoD BRAC - Navy		157,088	-	-	157,088	-	61,196
DoD BRAC - Air Force		64,555	-	-	64,555	-	102,778
DoD BRAC - Air Force		64,555	-	-	64,555	-	102,778
DoD BRAC - Defense-Wide		-	-	-	-	-	335,789
DoD BRAC - Defense-Wide		-	-	-	-	-	335,789
Base Realgn & Cl, D		-	-	-	-	-	10,398
Base Realgn & Cl, D		-	-	-	-	-	10,398
FY 2005 BRAC - Defense Wide		-	-	-	-	-	143,751
FY 2005 BRAC - Defense Wide		-	-	-	-	-	143,751
Foreign Currency Fluct, Con, Def		-	-	-	-	-	709
Foreign Currency Fluct, Con, Def		-	-	-	-	-	709
Total MILITARY CONSTRUCTION		8,662,327	4,303,964	-	12,966,291	-	8,434,402
FAMILY HOUSING							
Fam. Housing Constr., Army	2012	19,665	-	-	19,665	-	-
Fam. Housing Constr., Army	2013	2,486	-	-	2,486	-	1,044
Fam. Housing Constr., Army	2014	1,087	-	-	1,087	-	3,733
Fam. Housing Constr., Army	2015	4,166	-	-	4,166	-	5,644
Fam. Housing Constr., Army	2016	87,253	-	-	87,253	-	12,442
Fam. Housing Constr., Army		114,657	-	-	114,657	-	22,863

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FY 2016 APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Fam. Housing Oper. & Maint, Army 2016	-	393,511	-	-	15,000	408,511
Fam. Housing Oper. & Maint, Army	-	393,511	-	-	15,000	408,511
Fam. Housing Constr., Navy & MC 2012	7,657	-	-	-	-	7,657
Fam. Housing Constr., Navy & MC 2013	11,204	-	-	-	-	11,204
Fam. Housing Constr., Navy & MC 2014	12,230	-	-	-	-	12,230
Fam. Housing Constr., Navy & MC 2015	5,744	-	-	-	-	5,744
Fam. Housing Constr., Navy & MC 2016	-	16,541	-	-	-	16,541
Fam. Housing Constr., Navy & MC	36,835	16,541	-	-	-	53,376
Fam. Housing Oper. & Maint, N&MC 2016	-	353,036	-	-	17,645	370,681
Fam. Housing Oper. & Maint, N&MC	-	353,036	-	-	17,645	370,681
Fam. Housing Constr., AF 2012	19,051	-	-	-	-	19,051
Fam. Housing Constr., AF 2013	38,783	-	-	-	-	38,783
Fam. Housing Constr., AF 2014	54,965	-	-	-	-	54,965
Fam. Housing Constr., AF 2016	-	160,498	-	-	-	160,498
Fam. Housing Constr., AF	112,799	160,498	-	-	-	273,297
Fam. Housing Oper. & Maint., AF 2016	-	331,232	-	-	5,715	336,947
Fam. Housing Oper. & Maint., AF	-	331,232	-	-	5,715	336,947
Fam. Housing Oper. & Maint., DW 2016	-	58,668	-	-	-	58,668
Fam. Housing Oper. & Maint., DW	-	58,668	-	-	-	58,668
Homeowners Asst. Fund, Defense	183,563	-	-	-	-	183,563
Homeowners Asst. Fund, Defense	183,563	-	-	-	-	183,563
Homeowners Asst. Fund, Def, RA	583	-	-	-	-	583
Homeowners Asst. Fund, Def, RA	583	-	-	-	-	583
DoD Fam Hsg Improvement Fund	19,277	-	4,000	-	-	23,277
DoD Fam Hsg Improvement Fund	19,277	-	4,000	-	-	23,277
DoD Unaccmp Hsg Improvement Fund	9	-	-	-	-	9
DoD Unaccmp Hsg Improvement Fund	9	-	-	-	-	9
Total FAMILY HOUSING	390,891	1,413,181	4,000	-	38,360	1,846,432
REVOLVING AND MGMT FUNDS						
National Def Stockpile Trans Fd	213,652	-	-	-	107,405	321,057
National Def Stockpile Trans Fd	213,652	-	-	-	107,405	321,057
Pent. Reserv. Maint. Rev. Fd.	21,669	-	-	-	585,618	607,287
Pent. Reserv. Maint. Rev. Fd.	21,669	-	-	-	585,618	607,287
National Defense Sealift Fund	45,254	474,164	-	-	-	519,418
National Defense Sealift Fund	45,254	474,164	-	-	-	519,418
Working Capital Fund, Army	3,290,903	50,432	-	-	8,456,029	11,797,364
Working Capital Fund, Army	3,290,903	50,432	-	-	8,456,029	11,797,364
Working Capital Fund, Navy	2,766,900	-	-	-	27,802,676	30,569,576
Working Capital Fund, Navy	2,766,900	-	-	-	27,802,676	30,569,576
Working Capital Fund, Air Force	2,945,969	62,898	-	-	22,564,753	25,573,620
Working Capital Fund, Air Force	2,945,969	62,898	-	-	22,564,753	25,573,620
Working Capital Fund, Defense	402,964	45,084	-	-	45,777,277	46,225,325
Working Capital Fund, Defense	402,964	45,084	-	-	45,777,277	46,225,325
Working Capital Fund, DECA	131,107	1,154,154	-	-	6,031,423	7,316,684
Working Capital Fund, DECA	131,107	1,154,154	-	-	6,031,423	7,316,684
Buildings Maintenance Fund	48,505	-	-	-	392,020	440,525
Buildings Maintenance Fund	48,505	-	-	-	392,020	440,525
Total REVOLVING AND MGMT FUNDS	9,866,923	1,786,732	-	-	111,717,201	123,370,856
DEDUCT FOR OFFSETTING RCPTS						
Offsetting Receipts	-	-1,583,018	-	-	-	-1,583,018
Offsetting Receipts	-	-1,583,018	-	-	-	-1,583,018
Total DEDUCT FOR OFFSETTING RCPTS	-	-1,583,018	-	-	-	-1,583,018
TRUST FUNDS						
Voluntary Separation Incent Fund	-	82,200	-	-	-	82,200
Voluntary Separation Incent Fund	-	82,200	-	-	-	82,200

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(1)	(8)	(9)	(10)	(11)	(12)	(13)
Fam. Housing Oper. & Maint, Army 2016	393,511	15,000	-	408,511	-	-
Fam. Housing Oper. & Maint, Army	393,511	15,000	-	408,511	-	-
Fam. Housing Constr., Navy & MC 2012	7,657	-	-	7,657	-	-
Fam. Housing Constr., Navy & MC 2013	7,392	-	-	7,392	-	3,812
Fam. Housing Constr., Navy & MC 2014	6,114	-	-	6,114	-	6,116
Fam. Housing Constr., Navy & MC 2015	4,103	-	-	4,103	-	1,641
Fam. Housing Constr., Navy & MC 2016	10,752	-	-	10,752	-	5,789
Fam. Housing Constr., Navy & MC	36,018	-	-	36,018	-	17,358
Fam. Housing Oper. & Maint, N&MC 2016	353,036	17,645	-	370,681	-	-
Fam. Housing Oper. & Maint, N&MC	353,036	17,645	-	370,681	-	-
Fam. Housing Constr., AF 2012	19,051	-	-	19,051	-	-
Fam. Housing Constr., AF 2013	18,807	-	-	18,807	-	19,976
Fam. Housing Constr., AF 2014	24,979	-	-	24,979	-	29,986
Fam. Housing Constr., AF 2016	108,657	-	-	108,657	-	51,841
Fam. Housing Constr., AF	171,494	-	-	171,494	-	101,803
Fam. Housing Oper. & Maint., AF 2016	331,232	5,715	-	336,947	-	-
Fam. Housing Oper. & Maint., AF	331,232	5,715	-	336,947	-	-
Fam. Housing Oper. & Maint., DW 2016	58,668	-	-	58,668	-	-
Fam. Housing Oper. & Maint., DW	58,668	-	-	58,668	-	-
Homeowners Asst. Fund, Defense	-	-	-	-	-	183,563
Homeowners Asst. Fund, Defense	-	-	-	-	-	183,563
Homeowners Asst. Fund, Def, RA	-	-	-	-	-	583
Homeowners Asst. Fund, Def, RA	-	-	-	-	-	583
DoD Fam Hsg Improvement Fund	1,524	-	-	1,524	-	21,753
DoD Fam Hsg Improvement Fund	1,524	-	-	1,524	-	21,753
DoD Unaccmp Hsg Improvement Fund	-	-	-	-	-	9
DoD Unaccmp Hsg Improvement Fund	-	-	-	-	-	9
Total FAMILY HOUSING	1,460,140	38,360	-	1,498,500	-	347,932
REVOLVING AND MGMT FUNDS						
National Def Stockpile Trans Fd	-	93,282	-	93,282	-	227,775
National Def Stockpile Trans Fd	-	93,282	-	93,282	-	227,775
Pent. Reserv. Maint. Rev. Fd.	-	585,618	-	585,618	-	21,669
Pent. Reserv. Maint. Rev. Fd.	-	585,618	-	585,618	-	21,669
National Defense Sealift Fund	474,164	-	-	474,164	-	45,254
National Defense Sealift Fund	474,164	-	-	474,164	-	45,254
Working Capital Fund, Army	50,432	8,337,346	-	8,387,778	-	3,409,586
Working Capital Fund, Army	50,432	8,337,346	-	8,387,778	-	3,409,586
Working Capital Fund, Navy	-	28,518,873	-	28,518,873	-	2,050,703
Working Capital Fund, Navy	-	28,518,873	-	28,518,873	-	2,050,703
Working Capital Fund, Air Force	62,898	21,944,857	-	22,007,755	-	3,565,865
Working Capital Fund, Air Force	62,898	21,944,857	-	22,007,755	-	3,565,865
Working Capital Fund, Defense	45,084	46,008,355	-	46,053,439	-	171,886
Working Capital Fund, Defense	45,084	46,008,355	-	46,053,439	-	171,886
Working Capital Fund, DECA	1,154,154	5,850,326	-	7,004,480	-	312,204
Working Capital Fund, DECA	1,154,154	5,850,326	-	7,004,480	-	312,204
Buildings Maintenance Fund	-	392,020	-	392,020	-	48,505
Buildings Maintenance Fund	-	392,020	-	392,020	-	48,505
Total REVOLVING AND MGMT FUNDS	1,786,732	111,730,677	-	113,517,409	-	9,853,447
DEDUCT FOR OFFSETTING RCPTS						
Offsetting Receipts	-	-	-1,583,018	-1,583,018	-	-
Offsetting Receipts	-	-	-1,583,018	-1,583,018	-	-
Total DEDUCT FOR OFFSETTING RCPTS	-	-	-1,583,018	-1,583,018	-	-
TRUST FUNDS						
Voluntary Separation Incent Fund	-	-	82,200	82,200	-	-
Voluntary Separation Incent Fund	-	-	82,200	82,200	-	-

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(1)	(2)	(3)	(4)	(5)	(6)	(7)
Host Nat Sup, US Reloc Act, Def	32,221	119,340	-	-	-	151,561
Host Nat Sup, US Reloc Act, Def	32,221	119,340	-	-	-	151,561
Ainsworth Library	24	1	-	-	-	25
Ainsworth Library	24	1	-	-	-	25
Ships Stores Profit, Navy	2,568	9,341	-	-	-	11,909
Ships Stores Profit, Navy	2,568	9,341	-	-	-	11,909
Navy General Gift Fund	5,463	1,116	-	-	-	6,579
Navy General Gift Fund	5,463	1,116	-	-	-	6,579
Ships Stores Profit, Navy	-	-	-	-	-	-
Ships Stores Profit, Navy	-	-	-	-	-	-
Navy General Gift Fund	-	-	-	-	-	-
Navy General Gift Fund	-	-	-	-	-	-
USN Academy Gift and Museum Fund	14,832	5,200	-	-	-	20,032
USN Academy Gift and Museum Fund	14,832	5,200	-	-	-	20,032
Army General Gift Fund	6,036	8,654	-	-	-	14,690
Army General Gift Fund	6,036	8,654	-	-	-	14,690
DoD General Gift Fund	7,296	-	-	-	-	7,296
DoD General Gift Fund	7,296	-	-	-	-	7,296
Air Force General Gift Fund	12,789	1,800	-	-	-	14,589
Air Force General Gift Fund	12,789	1,800	-	-	-	14,589
National Security Educ. Trust Fd	3,894	-	-	-	-	3,894
National Security Educ. Trust Fd	3,894	-	-	-	-	3,894
For. Nat. Empl. Sep. Pay Tr. Fd	70,515	44,000	-	-	-	114,515
For. Nat. Empl. Sep. Pay Tr. Fd	70,515	44,000	-	-	-	114,515
Air Force Cadet Fund-TR	73	-	-	-	-	73
Air Force Cadet Fund-TR	73	-	-	-	-	73
Schg Coll,Sales Comm.Strs, D-TR	70,445	-	-	-	317,000	387,445
Schg Coll,Sales Comm.Strs, D-TR	70,445	-	-	-	317,000	387,445
Supt for US Rel Guan Act	530,153	8,000	-	-	-	538,153
Supt for US Rel Guan Act	530,153	8,000	-	-	-	538,153
Total TRUST FUNDS	756,309	279,652	-	-	317,000	1,352,961
INTERFUND TRANSACTIONS						
Profits Sales of Ships Stores, N	-	-20,000	-	-	-	-20,000
Profits Sales of Ships Stores, N	-	-20,000	-	-	-	-20,000
Emp Agy Cont, For. Nat'l Emp Sep	-	-44,000	-	-	-	-44,000
Emp Agy Cont, For. Nat'l Emp Sep	-	-44,000	-	-	-	-44,000
Emp Agy Cont, VSI Trust Fd.	-	-48,900	-	-	-	-48,900
Emp Agy Cont, VSI Trust Fd.	-	-48,900	-	-	-	-48,900
Total INTERFUND TRANSACTIONS	-	-112,900	-	-	-	-112,900

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FISCAL YEAR 2016 - ESTIMATED
(Thousands of Dollars)

FY 2016 APPROPRIATION TITLE	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	OTHER ADJUSTMENTS TO UNOBLIGATED BALANCES	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(8)	(9)	(10)	(11)	(12)	(13)
Host Nat Sup, US Reloc Act, Def	-	-	118,000	118,000	-	33,561
Host Nat Sup, US Reloc Act, Def	-	-	118,000	118,000	-	33,561
Ainsworth Library	-	-	1	1	-	24
Ainsworth Library	-	-	1	1	-	24
Ships Stores Profit, Navy	-	-	-	-	-	3,859
Ships Stores Profit, Navy	-	-	-	-	-	3,859
Navy General Gift Fund	-	-	-	-	-	5,463
Navy General Gift Fund	-	-	-	-	-	5,463
Ships Stores Profit, Navy	-	-	8,050	8,050	-	-
Ships Stores Profit, Navy	-	-	8,050	8,050	-	-
Navy General Gift Fund	-	-	1,116	1,116	-	-
Navy General Gift Fund	-	-	1,116	1,116	-	-
USN Academy Gift and Museum Fund	-	-	5,200	5,200	-	14,832
USN Academy Gift and Museum Fund	-	-	5,200	5,200	-	14,832
Army General Gift Fund	-	-	8,654	8,654	-	6,036
Army General Gift Fund	-	-	8,654	8,654	-	6,036
DoD General Gift Fund	-	-	-	-	-	7,296
DoD General Gift Fund	-	-	-	-	-	7,296
Air Force General Gift Fund	-	-	1,800	1,800	-	12,789
Air Force General Gift Fund	-	-	1,800	1,800	-	12,789
National Security Educ. Trust Fd	-	-	-	-	-	3,894
National Security Educ. Trust Fd	-	-	-	-	-	3,894
For. Nat. Empl. Sep. Pay Tr. Fd	-	-	44,000	44,000	-	70,515
For. Nat. Empl. Sep. Pay Tr. Fd	-	-	44,000	44,000	-	70,515
Air Force Cadet Fund-TR	-	-	-	-	-	73
Air Force Cadet Fund-TR	-	-	-	-	-	73
Schg Coll,Sales Comm.Strs, D-TR	-	-	338,546	338,546	-	48,899
Schg Coll,Sales Comm.Strs, D-TR	-	-	338,546	338,546	-	48,899
Supt for US Rel Guan Act	-	-	129,000	129,000	-	409,153
Supt for US Rel Guan Act	-	-	129,000	129,000	-	409,153
Total TRUST FUNDS	-	-	736,567	736,567	-	616,394
INTERFUND TRANSACTIONS						
Profits Sales of Ships Stores, N	-	-	-20,000	-20,000	-	-
Profits Sales of Ships Stores, N	-	-	-20,000	-20,000	-	-
Emp Agy Cont, For. Nat'l Emp Sep	-	-	-44,000	-44,000	-	-
Emp Agy Cont, For. Nat'l Emp Sep	-	-	-44,000	-44,000	-	-
Emp Agy Cont, VSI Trust Fd.	-	-	-48,900	-48,900	-	-
Emp Agy Cont, VSI Trust Fd.	-	-	-48,900	-48,900	-	-
Total INTERFUND TRANSACTIONS	-	-	-112,900	-112,900	-	-

OBLIGATIONS AND UNOBLIGATED BALANCES

By Appropriations Account

(FAD 738)

- FY 2014 Actual Base and OCO, FY 2015 Appropriated Base and OCO, FY 2016 Base Request

➤ **FY 2016 OCO Request**

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FY 2016 DEPARTMENT OF DEFENSE BUDGET
FY 2016 OCO Request
OBLIGATIONS AND UNOBLIGATED BALANCES
(Thousands of Dollars)

APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)
<u>FISCAL YEAR 2016 - ESTIMATED</u>						
MILITARY FUNCTIONS						
MILITARY PERSONNEL	-	3,204,758	-	-	-	3,204,758
OPERATION AND MAINTENANCE	-	40,207,249	-	-	-	40,207,249
PROCUREMENT	-	7,257,270	-	-	-	7,257,270
RESEARCH, DEV, TEST & EVAL	-	191,434	-	-	-	191,434
REVOLVING AND MGMT FUNDS	-	88,850	-	-	-	88,850
TOTAL DEPARTMENT OF DEFENSE	-	50,949,561	-	-	-	50,949,561
<u>RECAP BY COMPONENT</u>						
DEPARTMENT OF THE ARMY	-	20,685,013	-	-	-	20,685,013
DEPARTMENT OF THE NAVY	-	7,011,931	-	-	-	7,011,931
DEPARTMENT OF THE AIR FORCE	-	14,442,163	-	-	-	14,442,163
DEFENSE-WIDE	-	8,810,454	-	-	-	8,810,454
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	-	50,949,561	-	-	-	50,949,561

FY 2016 DEPARTMENT OF DEFENSE BUDGET
FY 2016 OCO Request
OBLIGATIONS AND UNOBLIGATED BALANCES
(Thousands of Dollars)

APPROPRIATION TITLE	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	OTHER ADJUSTMENTS TO UNOBLIGATED BALANCES	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(8)	(9)	(10)	(11)	(12)	(13)
<u>FISCAL YEAR 2016 - ESTIMATED</u>						
<u>MILITARY FUNCTIONS</u>						
MILITARY PERSONNEL	3,204,758	-	-	3,204,758	-	-
OPERATION AND MAINTENANCE	38,059,478	-	-	38,059,478	-	2,147,771
PROCUREMENT	5,153,810	-	-	5,153,810	-	2,103,460
RESEARCH, DEV, TEST & EVAL	164,112	-	-	164,112	-	27,322
REVOLVING AND MGMT FUNDS	88,850	-	-	88,850	-	-
TOTAL DEPARTMENT OF DEFENSE	46,671,008	-	-	46,671,008	-	4,278,553
<u>RECAP BY COMPONENT</u>						
DEPARTMENT OF THE ARMY	17,651,693	-	-	17,651,693	-	3,033,320
DEPARTMENT OF THE NAVY	6,890,939	-	-	6,890,939	-	120,992
DEPARTMENT OF THE AIR FORCE	13,410,055	-	-	13,410,055	-	1,032,108
DEFENSE-WIDE	8,718,321	-	-	8,718,321	-	92,133
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	46,671,008	-	-	46,671,008	-	4,278,553

FY 2016 DEPARTMENT OF DEFENSE BUDGET
FY 2016 OCO Request
OBLIGATIONS AND UNOBLIGATED BALANCES
FISCAL YEAR 2016 - ESTIMATED
(Thousands of Dollars)

FY 2016 APPROPRIATION TITLE		UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)		(2)	(3)	(4)	(5)	(6)	(7)
MILITARY PERSONNEL							
Military Personnel, Army	2016	-	1,828,441	-	-	-	1,828,441
Military Personnel, Army		-	1,828,441	-	-	-	1,828,441
Military Personnel, Navy	2016	-	251,011	-	-	-	251,011
Military Personnel, Navy		-	251,011	-	-	-	251,011
Military Personnel, Marine Corps	2016	-	171,079	-	-	-	171,079
Military Personnel, Marine Corps		-	171,079	-	-	-	171,079
Military Personnel, Air Force	2016	-	726,126	-	-	-	726,126
Military Personnel, Air Force		-	726,126	-	-	-	726,126
Reserve Personnel, Army	2016	-	24,462	-	-	-	24,462
Reserve Personnel, Army		-	24,462	-	-	-	24,462
Reserve Personnel, Navy	2016	-	12,693	-	-	-	12,693
Reserve Personnel, Navy		-	12,693	-	-	-	12,693
Reserve Personnel, Marine Corps	2016	-	3,393	-	-	-	3,393
Reserve Personnel, Marine Corps		-	3,393	-	-	-	3,393
Reserve Personnel, Air Force	2016	-	18,710	-	-	-	18,710
Reserve Personnel, Air Force		-	18,710	-	-	-	18,710
National Guard Personnel, Army	2016	-	166,015	-	-	-	166,015
National Guard Personnel, Army		-	166,015	-	-	-	166,015
National Guard Personnel, AF	2016	-	2,828	-	-	-	2,828
National Guard Personnel, AF		-	2,828	-	-	-	2,828
Total MILITARY PERSONNEL		-	3,204,758	-	-	-	3,204,758
OPERATION AND MAINTENANCE							
Oper. & Maint., Army	2016	-	11,382,750	-	-	-	11,382,750
Oper. & Maint., Army		-	11,382,750	-	-	-	11,382,750
Oper. & Maint., Navy	2016	-	5,131,588	-	-	-	5,131,588
Oper. & Maint., Navy		-	5,131,588	-	-	-	5,131,588
Oper. & Maint., Marine Corps	2016	-	952,534	-	-	-	952,534
Oper. & Maint., Marine Corps		-	952,534	-	-	-	952,534
Oper. & Maint., Air Force	2016	-	9,090,013	-	-	-	9,090,013
Oper. & Maint., Air Force		-	9,090,013	-	-	-	9,090,013
Oper. & Maint., Defense-Wide	2016	-	5,805,633	-	-	-	5,805,633
Oper. & Maint., Defense-Wide		-	5,805,633	-	-	-	5,805,633
Office of the Inspector General	2016	-	10,262	-	-	-	10,262
Office of the Inspector General		-	10,262	-	-	-	10,262
Oper. & Maint., Army Reserve	2016	-	24,559	-	-	-	24,559
Oper. & Maint., Army Reserve		-	24,559	-	-	-	24,559
Oper. & Maint., Navy Reserve	2016	-	31,643	-	-	-	31,643
Oper. & Maint., Navy Reserve		-	31,643	-	-	-	31,643
Oper. & Maint., Marine Corps Res.	2016	-	3,455	-	-	-	3,455
Oper. & Maint., Marine Corps Res.		-	3,455	-	-	-	3,455
Oper. & Maint., Air Force Reserve	2016	-	58,106	-	-	-	58,106
Oper. & Maint., Air Force Reserve		-	58,106	-	-	-	58,106
Oper. & Maint., Army Nat'l Guard	2016	-	60,845	-	-	-	60,845
Oper. & Maint., Army Nat'l Guard		-	60,845	-	-	-	60,845
Oper. & Maint., Air Nat'l Guard	2016	-	19,900	-	-	-	19,900
Oper. & Maint., Air Nat'l Guard		-	19,900	-	-	-	19,900
Drug Intrdct & Counter-Drug Act	2016	-	186,000	-	-	-	186,000
Drug Intrdct & Counter-Drug Act		-	186,000	-	-	-	186,000
Defense Health Program	2016	-	272,704	-	-	-	272,704
Defense Health Program		-	272,704	-	-	-	272,704
CTP Fund		-	2,100,000	-	-	-	2,100,000
CTP Fund		-	2,100,000	-	-	-	2,100,000

FY 2016 DEPARTMENT OF DEFENSE BUDGET
FY 2016 OCO Request
OBLIGATIONS AND UNOBLIGATED BALANCES
FISCAL YEAR 2016 - ESTIMATED
(Thousands of Dollars)

FY 2016 APPROPRIATION TITLE		DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	OTHER ADJUSTMENTS TO UNOBLIGATED BALANCES	UNOBLIGATED BALANCE CARRIED FORWARD
(1)		(8)	(9)	(10)	(11)	(12)	(13)
MILITARY PERSONNEL							
Military Personnel, Army	2016	1,828,441	-	-	1,828,441	-	-
Military Personnel, Army		1,828,441	-	-	1,828,441	-	-
Military Personnel, Navy	2016	251,011	-	-	251,011	-	-
Military Personnel, Navy		251,011	-	-	251,011	-	-
Military Personnel, Marine Corps	2016	171,079	-	-	171,079	-	-
Military Personnel, Marine Corps		171,079	-	-	171,079	-	-
Military Personnel, Air Force	2016	726,126	-	-	726,126	-	-
Military Personnel, Air Force		726,126	-	-	726,126	-	-
Reserve Personnel, Army	2016	24,462	-	-	24,462	-	-
Reserve Personnel, Army		24,462	-	-	24,462	-	-
Reserve Personnel, Navy	2016	12,693	-	-	12,693	-	-
Reserve Personnel, Navy		12,693	-	-	12,693	-	-
Reserve Personnel, Marine Corps	2016	3,393	-	-	3,393	-	-
Reserve Personnel, Marine Corps		3,393	-	-	3,393	-	-
Reserve Personnel, Air Force	2016	18,710	-	-	18,710	-	-
Reserve Personnel, Air Force		18,710	-	-	18,710	-	-
National Guard Personnel, Army	2016	166,015	-	-	166,015	-	-
National Guard Personnel, Army		166,015	-	-	166,015	-	-
National Guard Personnel, AF	2016	2,828	-	-	2,828	-	-
National Guard Personnel, AF		2,828	-	-	2,828	-	-
Total MILITARY PERSONNEL		3,204,758	-	-	3,204,758	-	-
OPERATION AND MAINTENANCE							
Oper. & Maint., Army	2016	11,382,750	-	-	11,382,750	-	-
Oper. & Maint., Army		11,382,750	-	-	11,382,750	-	-
Oper. & Maint., Navy	2016	5,131,588	-	-	5,131,588	-	-
Oper. & Maint., Navy		5,131,588	-	-	5,131,588	-	-
Oper. & Maint., Marine Corps	2016	952,534	-	-	952,534	-	-
Oper. & Maint., Marine Corps		952,534	-	-	952,534	-	-
Oper. & Maint., Air Force	2016	9,090,013	-	-	9,090,013	-	-
Oper. & Maint., Air Force		9,090,013	-	-	9,090,013	-	-
Oper. & Maint., Defense-Wide	2016	5,805,633	-	-	5,805,633	-	-
Oper. & Maint., Defense-Wide		5,805,633	-	-	5,805,633	-	-
Office of the Inspector General	2016	10,262	-	-	10,262	-	-
Office of the Inspector General		10,262	-	-	10,262	-	-
Oper. & Maint., Army Reserve	2016	24,559	-	-	24,559	-	-
Oper. & Maint., Army Reserve		24,559	-	-	24,559	-	-
Oper. & Maint., Navy Reserve	2016	31,643	-	-	31,643	-	-
Oper. & Maint., Navy Reserve		31,643	-	-	31,643	-	-
Oper. & Maint., Marine Corps Res.	2016	3,455	-	-	3,455	-	-
Oper. & Maint., Marine Corps Res.		3,455	-	-	3,455	-	-
Oper. & Maint., Air Force Reserve	2016	58,106	-	-	58,106	-	-
Oper. & Maint., Air Force Reserve		58,106	-	-	58,106	-	-
Oper. & Maint., Army Nat'l Guard	2016	60,845	-	-	60,845	-	-
Oper. & Maint., Army Nat'l Guard		60,845	-	-	60,845	-	-
Oper. & Maint., Air Nat'l Guard	2016	19,900	-	-	19,900	-	-
Oper. & Maint., Air Nat'l Guard		19,900	-	-	19,900	-	-
Drug Intrdct & Counter-Drug Act	2016	186,000	-	-	186,000	-	-
Drug Intrdct & Counter-Drug Act		186,000	-	-	186,000	-	-
Defense Health Program	2016	268,901	-	-	268,901	-	3,803
Defense Health Program		268,901	-	-	268,901	-	3,803
CTP Fund		2,100,000	-	-	2,100,000	-	-
CTP Fund		2,100,000	-	-	2,100,000	-	-

FY 2016 DEPARTMENT OF DEFENSE BUDGET
FY 2016 OCO Request
OBLIGATIONS AND UNOBLIGATED BALANCES
FISCAL YEAR 2016 - ESTIMATED
(Thousands of Dollars)

FY 2016 APPROPRIATION TITLE		UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)		(2)	(3)	(4)	(5)	(6)	(7)
Afghanistan Security Forces Fund	2016	-	3,762,257	-	-	-	3,762,257
Afghanistan Security Forces Fund		-	3,762,257	-	-	-	3,762,257
Iraq Train and Equip Fund	2016	-	715,000	-	-	-	715,000
Iraq Train and Equip Fund		-	715,000	-	-	-	715,000
Syria Train and Equip Fund	2016	-	600,000	-	-	-	600,000
Syria Train and Equip Fund		-	600,000	-	-	-	600,000
Total OPERATION AND MAINTENANCE		-	40,207,249	-	-	-	40,207,249
<u>PROCUREMENT</u>							
Aircraft Procurement, Army	2016	-	164,987	-	-	-	164,987
Aircraft Procurement, Army		-	164,987	-	-	-	164,987
Missile Procurement, Army	2016	-	37,260	-	-	-	37,260
Missile Procurement, Army		-	37,260	-	-	-	37,260
Procurement of W&TCV, Army	2016	-	26,030	-	-	-	26,030
Procurement of W&TCV, Army		-	26,030	-	-	-	26,030
Procurement of Ammunition, Army	2016	-	192,040	-	-	-	192,040
Procurement of Ammunition, Army		-	192,040	-	-	-	192,040
Other Procurement, Army	2016	-	1,205,596	-	-	-	1,205,596
Other Procurement, Army		-	1,205,596	-	-	-	1,205,596
Jt IED Defeat Fund	2016	-	493,271	-	-	-	493,271
Jt IED Defeat Fund		-	493,271	-	-	-	493,271
Aircraft Procurement, Navy	2016	-	217,394	-	-	-	217,394
Aircraft Procurement, Navy		-	217,394	-	-	-	217,394
Weapons Procurement, Navy	2016	-	3,344	-	-	-	3,344
Weapons Procurement, Navy		-	3,344	-	-	-	3,344
Proc. of Ammunition, Navy & MC	2016	-	136,930	-	-	-	136,930
Proc. of Ammunition, Navy & MC		-	136,930	-	-	-	136,930
Other Procurement, Navy	2016	-	12,186	-	-	-	12,186
Other Procurement, Navy		-	12,186	-	-	-	12,186
Procurement, Marine Corps	2016	-	48,934	-	-	-	48,934
Procurement, Marine Corps		-	48,934	-	-	-	48,934
Aircraft Procurement, Air Force	2016	-	128,900	-	-	-	128,900
Aircraft Procurement, Air Force		-	128,900	-	-	-	128,900
Missile Procurement, Air Force	2016	-	289,142	-	-	-	289,142
Missile Procurement, Air Force		-	289,142	-	-	-	289,142
Proc. of Ammunition, Air Force	2016	-	228,874	-	-	-	228,874
Proc. of Ammunition, Air Force		-	228,874	-	-	-	228,874
Other Procurement, Air Force	2016	-	3,859,964	-	-	-	3,859,964
Other Procurement, Air Force		-	3,859,964	-	-	-	3,859,964
Procurement, Defense-Wide	2016	-	212,418	-	-	-	212,418
Procurement, Defense-Wide		-	212,418	-	-	-	212,418
Total PROCUREMENT		-	7,257,270	-	-	-	7,257,270
<u>RESEARCH, DEV, TEST & EVAL</u>							
RDT&E, Army	2016	-	1,500	-	-	-	1,500
RDT&E, Army		-	1,500	-	-	-	1,500
RDT&E, Navy	2016	-	35,747	-	-	-	35,747
RDT&E, Navy		-	35,747	-	-	-	35,747
RDT&E, Air Force	2016	-	17,100	-	-	-	17,100
RDT&E, Air Force		-	17,100	-	-	-	17,100
RDT&E, Defense-Wide	2016	-	137,087	-	-	-	137,087
RDT&E, Defense-Wide		-	137,087	-	-	-	137,087
Total RESEARCH, DEV, TEST & EVAL		-	191,434	-	-	-	191,434
<u>REVOLVING AND MGMT FUNDS</u>							
Working Capital Fund, Air Force		-	2,500	-	-	-	2,500
Working Capital Fund, Air Force		-	2,500	-	-	-	2,500

FY 2016 DEPARTMENT OF DEFENSE BUDGET
FY 2016 OCO Request
OBLIGATIONS AND UNOBLIGATED BALANCES
FISCAL YEAR 2016 - ESTIMATED
(Thousands of Dollars)

FY 2016 APPROPRIATION TITLE		DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	OTHER ADJUSTMENTS TO UNOBLIGATED BALANCES	UNOBLIGATED BALANCE CARRIED FORWARD
(1)		(8)	(9)	(10)	(11)	(12)	(13)
Afghanistan Security Forces Fund	2016	2,275,789	-	-	2,275,789	-	1,486,468
Afghanistan Security Forces Fund		2,275,789	-	-	2,275,789	-	1,486,468
Iraq Train and Equip Fund	2016	357,500	-	-	357,500	-	357,500
Iraq Train and Equip Fund		357,500	-	-	357,500	-	357,500
Syria Train and Equip Fund	2016	300,000	-	-	300,000	-	300,000
Syria Train and Equip Fund		300,000	-	-	300,000	-	300,000
Total OPERATION AND MAINTENANCE		38,059,478	-	-	38,059,478	-	2,147,771
<u>PROCUREMENT</u>							
Aircraft Procurement, Army	2016	106,318	-	-	106,318	-	58,669
Aircraft Procurement, Army		106,318	-	-	106,318	-	58,669
Missile Procurement, Army	2016	30,557	-	-	30,557	-	6,703
Missile Procurement, Army		30,557	-	-	30,557	-	6,703
Procurement of W&TCV, Army	2016	13,127	-	-	13,127	-	12,903
Procurement of W&TCV, Army		13,127	-	-	13,127	-	12,903
Procurement of Ammunition, Army	2016	142,225	-	-	142,225	-	49,815
Procurement of Ammunition, Army		142,225	-	-	142,225	-	49,815
Other Procurement, Army	2016	655,000	-	-	655,000	-	550,596
Other Procurement, Army		655,000	-	-	655,000	-	550,596
Jt IED Defeat Fund	2016	282,940	-	-	282,940	-	210,331
Jt IED Defeat Fund		282,940	-	-	282,940	-	210,331
Aircraft Procurement, Navy	2016	152,176	-	-	152,176	-	65,218
Aircraft Procurement, Navy		152,176	-	-	152,176	-	65,218
Weapons Procurement, Navy	2016	2,675	-	-	2,675	-	669
Weapons Procurement, Navy		2,675	-	-	2,675	-	669
Proc. of Ammunition, Navy & MC	2016	109,544	-	-	109,544	-	27,386
Proc. of Ammunition, Navy & MC		109,544	-	-	109,544	-	27,386
Other Procurement, Navy	2016	9,749	-	-	9,749	-	2,437
Other Procurement, Navy		9,749	-	-	9,749	-	2,437
Procurement, Marine Corps	2016	27,227	-	-	27,227	-	21,707
Procurement, Marine Corps		27,227	-	-	27,227	-	21,707
Aircraft Procurement, Air Force	2016	52,643	-	-	52,643	-	76,257
Aircraft Procurement, Air Force		52,643	-	-	52,643	-	76,257
Missile Procurement, Air Force	2016	193,320	-	-	193,320	-	95,822
Missile Procurement, Air Force		193,320	-	-	193,320	-	95,822
Proc. of Ammunition, Air Force	2016	164,423	-	-	164,423	-	64,451
Proc. of Ammunition, Air Force		164,423	-	-	164,423	-	64,451
Other Procurement, Air Force	2016	3,066,741	-	-	3,066,741	-	793,223
Other Procurement, Air Force		3,066,741	-	-	3,066,741	-	793,223
Procurement, Defense-Wide	2016	145,145	-	-	145,145	-	67,273
Procurement, Defense-Wide		145,145	-	-	145,145	-	67,273
Total PROCUREMENT		5,153,810	-	-	5,153,810	-	2,103,460
<u>RESEARCH, DEV, TEST & EVAL</u>							
RDT&E, Army	2016	1,165	-	-	1,165	-	335
RDT&E, Army		1,165	-	-	1,165	-	335
RDT&E, Navy	2016	32,172	-	-	32,172	-	3,575
RDT&E, Navy		32,172	-	-	32,172	-	3,575
RDT&E, Air Force	2016	14,745	-	-	14,745	-	2,355
RDT&E, Air Force		14,745	-	-	14,745	-	2,355
RDT&E, Defense-Wide	2016	116,030	-	-	116,030	-	21,057
RDT&E, Defense-Wide		116,030	-	-	116,030	-	21,057
Total RESEARCH, DEV, TEST & EVAL		164,112	-	-	164,112	-	27,322
<u>REVOLVING AND MGMT FUNDS</u>							
Working Capital Fund, Air Force		2,500	-	-	2,500	-	-
Working Capital Fund, Air Force		2,500	-	-	2,500	-	-

FY 2016 DEPARTMENT OF DEFENSE BUDGET
FY 2016 OCO Request
OBLIGATIONS AND UNOBLIGATED BALANCES
FISCAL YEAR 2016 - ESTIMATED
(Thousands of Dollars)

FY 2016 APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Working Capital Fund, Defense	-	86,350	-	-	-	86,350
Working Capital Fund, Defense	-	86,350	-	-	-	86,350
Total REVOLVING AND MGMT FUNDS	-	88,850	-	-	-	88,850

FY 2016 DEPARTMENT OF DEFENSE BUDGET
FY 2016 OCO Request
OBLIGATIONS AND UNOBLIGATED BALANCES
FISCAL YEAR 2016 - ESTIMATED
(Thousands of Dollars)

FY 2016 APPROPRIATION TITLE	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	OTHER ADJUSTMENTS TO UNOBLIGATED BALANCES	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(8)	(9)	(10)	(11)	(12)	(13)
Working Capital Fund, Defense	86,350	-	-	86,350	-	-
Working Capital Fund, Defense	86,350	-	-	86,350	-	-
Total REVOLVING AND MGMT FUNDS	88,850	-	-	88,850	-	-

OUTLAYS AND UNEXPENDED BALANCES

By Appropriations Account

(FAD 739)

- FY 2014 Actual Base and OCO, FY 2015 Base and OCO Enacted, FY 2016 Base Request
- FY 2016 OCO Request

**H. Outlays and
Unexpended Balances**

OUTLAYS AND UNEXPENDED BALANCES

By Appropriations Account

(FAD 739)

- **FY 2014 Actual Base and OCO, FY 2015
Appropriated Base and OCO, FY 2016 Base
Request**
- FY 2016 OCO Request

FY 2016 DEPARTMENT OF DEFENSE BUDGET
FY 2014 Base and Appropriated OCO, FY 2015 Base and OCO CR, FY 2016 Base Request
ESTIMATED OUTLAYS AND UNEXPENDED BALANCES
(Thousands of Dollars)

APPROPRIATION TITLE	UNEXPENDED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	TOTAL AVAILABLE FOR EXPENDITURE	OUTLAYS	LAPSES, REDEMT OF DEBT, & CONTRACT AUTH W/D	ADJUSTMENT TO UNEXPIRED/ EXPIRED ACCOUNTS	UNEXPENDED BALANCES CARRIED FORWARD
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<u>FISCAL YEAR 2014 - ACTUAL</u>								
MILITARY FUNCTIONS								
MILITARY PERSONNEL	13,602,442	150,186,400	282,223	164,071,065	148,923,431	-470,565	-1,458,889	13,020,307
OPERATION AND MAINTENANCE	133,387,595	262,452,891	11,106,273	406,946,759	244,477,722	-7,136,557	-7,701,113	139,842,717
PROCUREMENT	189,003,387	100,405,376	1,041,751	290,450,514	107,478,575	-1,373,845	-1,404,806	179,475,672
RESEARCH, DEV, TEST & EVAL	50,369,478	63,482,525	1,184,841	115,036,844	64,928,787	-260,870	-507,683	48,238,301
MILITARY CONSTRUCTION	28,923,694	8,392,244	85,028	37,400,966	9,822,237	-100,638	36,948	27,442,084
FAMILY HOUSING	2,406,941	1,417,133	61,941	3,886,015	1,350,549	-240,851	-83,691	2,204,391
REVOLVING AND MGMT FUNDS	25,429,096	11,289,550	-1,155,836	35,562,810	2,790,707	-6,809,114	-29,818	25,933,177
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	42,406	-	-	-
BUDGET CONCEPTS ADJUSTMENTS								
DEDUCT FOR OFFSETTING RCPTS	-	-2,081,028	-	-2,081,028	-2,081,028	-	-	-
TRUST FUNDS	1,905,764	339,224	-	2,244,988	295,551	-	-1,364	1,948,344
INTERFUND TRANSACTIONS	-	-144,400	-	-144,400	-144,400	-	-	-
TOTAL DEPARTMENT OF DEFENSE	445,028,397	595,739,915	12,606,221	1,053,374,533	577,884,537	-16,392,440	-11,150,416	438,104,993
<u>RECAP BY COMPONENT</u>								
DEPARTMENT OF THE ARMY	122,144,629	166,043,501	7,986,003	296,174,133	166,190,056	-5,155,597	-5,805,430	112,666,998
DEPARTMENT OF THE NAVY	138,735,611	163,950,183	1,997,897	304,683,691	160,152,928	-3,582,911	-2,146,590	137,645,765
DEPARTMENT OF THE AIR FORCE	99,628,816	151,107,602	1,063,630	251,800,048	147,717,658	-1,216,959	-1,646,211	99,834,635
DEFENSE-WIDE	84,519,341	114,638,629	1,558,691	200,716,661	103,781,489	-6,436,973	-1,552,185	87,957,595
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	42,406	-	-	-
TOTAL DEPARTMENT OF DEFENSE	445,028,397	595,739,915	12,606,221	1,053,374,533	577,884,537	-16,392,440	-11,150,416	438,104,993
<u>FISCAL YEAR 2015 - ESTIMATED</u>								
MILITARY FUNCTIONS								
MILITARY PERSONNEL	13,020,307	146,190,999	-	159,211,306	149,249,658	-	-	9,961,648
OPERATION AND MAINTENANCE	139,842,717	247,516,836	-	387,359,553	234,207,869	-	-	153,151,684
PROCUREMENT	179,474,907	102,648,354	-	282,123,261	106,203,400	-	-	175,919,861
RESEARCH, DEV, TEST & EVAL	48,228,819	65,183,806	-	113,412,625	66,277,641	-	-	47,134,984
MILITARY CONSTRUCTION	27,442,084	5,652,265	-	33,094,349	9,784,197	-	-	23,310,152
FAMILY HOUSING	2,204,391	1,139,735	-3,965	3,340,161	1,511,542	-	-	1,828,619
REVOLVING AND MGMT FUNDS	25,933,177	2,225,830	-	28,159,007	1,445,796	-	13,230	26,726,441
BUDGET CONCEPTS ADJUSTMENTS								
DEDUCT FOR OFFSETTING RCPTS	-	-1,644,356	-	-1,644,356	-1,644,356	-	-	-
TRUST FUNDS	1,948,344	464,527	-	2,412,871	787,470	-	-4,000	1,621,401
INTERFUND TRANSACTIONS	-	-110,000	-	-110,000	-110,000	-	-	-
TOTAL DEPARTMENT OF DEFENSE	438,094,746	569,267,996	-3,965	1,007,358,777	567,713,217	-	9,230	439,654,790
<u>RECAP BY COMPONENT</u>								
DEPARTMENT OF THE ARMY	112,666,998	148,233,938	-	260,900,936	158,737,022	-	-	102,163,914
DEPARTMENT OF THE NAVY	137,645,765	159,983,300	-95,648	297,533,417	159,723,377	-	-	137,810,040
DEPARTMENT OF THE AIR FORCE	99,834,635	152,932,017	-4,317	252,762,335	145,873,198	-	-	106,889,137
DEFENSE-WIDE	87,947,348	108,118,741	96,000	196,162,089	103,379,620	-	9,230	92,791,699
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	438,094,746	569,267,996	-3,965	1,007,358,777	567,713,217	-	9,230	439,654,790
<u>FISCAL YEAR 2016 - ESTIMATED</u>								
MILITARY FUNCTIONS								
MILITARY PERSONNEL	9,961,648	144,306,676	-	154,268,324	145,110,532	-	-	9,157,792
OPERATION AND MAINTENANCE	153,063,283	210,632,555	-	363,695,838	229,852,695	-	-	133,843,143
PROCUREMENT	175,903,117	107,734,794	-	283,637,911	99,932,282	-	-	183,705,629
RESEARCH, DEV, TEST & EVAL	47,134,984	69,784,963	-	116,919,947	70,215,940	-	-	46,704,007
MILITARY CONSTRUCTION	23,310,034	7,024,439	-	30,334,473	9,247,705	-	-	21,086,768
FAMILY HOUSING	1,828,619	1,413,181	4,000	3,245,800	1,448,683	-	-	1,797,117
REVOLVING AND MGMT FUNDS	26,726,441	1,786,732	-	28,513,173	4,752,017	-	28,678	23,789,834
BUDGET CONCEPTS ADJUSTMENTS								
DEDUCT FOR OFFSETTING RCPTS	-	-1,583,018	-	-1,583,018	-1,583,018	-	-	-
TRUST FUNDS	1,621,401	279,652	-	1,901,053	598,830	-	25,000	1,327,223
INTERFUND TRANSACTIONS	-	-112,900	-	-112,900	-112,900	-	-	-
TOTAL DEPARTMENT OF DEFENSE	439,549,527	541,267,074	4,000	980,820,601	559,462,766	-	53,678	421,411,513
<u>RECAP BY COMPONENT</u>								
DEPARTMENT OF THE ARMY	102,147,170	126,355,323	-	228,502,493	147,233,895	-	-	81,268,598
DEPARTMENT OF THE NAVY	137,763,755	160,699,928	-	298,463,683	157,541,234	-	-	140,922,449
DEPARTMENT OF THE AIR FORCE	106,889,137	152,747,530	-	259,636,667	150,921,085	-	-	108,715,582
DEFENSE-WIDE	92,749,465	101,464,293	4,000	194,217,758	103,766,552	-	53,678	90,504,884
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	439,549,527	541,267,074	4,000	980,820,601	559,462,766	-	53,678	421,411,513

FY 2016 DEPARTMENT OF DEFENSE BUDGET
FY 2014 Base and Appropriated OCO, FY 2015 Base and OCO CR, FY 2016 Base Request
ESTIMATED OUTLAYS AND UNEXPENDED BALANCES
FISCAL YEAR 2014 - ACTUAL
(Thousands of Dollars)

FY 2014 APPROPRIATION TITLE	UNEXPENDED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	TOTAL AVAILABLE FOR EXPENDITURE	OUTLAYS	LAPSES, REDEMT OF DEBT, & CONTRACT AUTH W/D	ADJUSTMENT TO UNEXPIRED/ EXPIRED ACCOUNTS	UNEXPENDED BALANCES CARRIED FORWARD
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
MILITARY PERSONNEL								
Military Personnel, Army	5,484,787	45,858,682	36,018	51,379,487	45,607,174	-35,643	-209,252	5,527,418
Medicare-Ret.Contrib., Army	-	2,109,308	-	2,109,308	2,109,308	-	-	-
Military Personnel, Navy	2,327,500	27,549,115	9,684	29,886,299	27,256,086	-195,607	-489,175	1,934,047
Medicare-Ret. Contrib., Navy	-4	1,298,063	-	1,298,059	1,298,059	-	-	-
Military Personnel, Marine Corps	1,133,321	13,553,520	6,709	14,693,550	13,478,505	-44,769	-37,029	1,126,164
Medicare-Ret. Contrib., MC	-	779,061	-	779,061	779,061	-	-	-
Military Personnel, Air Force	2,302,221	29,240,431	181,725	31,724,377	28,863,632	-125,578	-472,437	2,112,353
Medicare-Ret. Contrib., AF	-	1,316,910	-	1,316,910	1,316,910	-	-	-
Reserve Personnel, Army	612,081	4,415,521	4,987	5,032,589	4,367,788	-139	-92,265	569,348
Medicare-Ret.Contrib., Army Res	-	471,007	-	471,007	471,007	-	-	-
Reserve Personnel, Navy	189,590	1,870,790	5,504	2,065,884	1,886,124	-2,441	-68,788	104,179
Medicare-Ret. Contrib., Navy Res	-	147,812	-	147,812	147,812	-	-	-
Reserve Personnel, Marine Corps	56,777	705,437	423	762,637	711,399	-1,172	10,778	60,480
Medicare-Ret. Contrib., MC Res	-	89,108	-	89,108	89,108	-	-	-
Reserve Personnel, Air Force	155,091	1,746,692	1,051	1,902,834	1,673,753	-30,498	-10,959	185,745
Medicare-Ret.Contrib., AF Res	-	156,087	-	156,087	156,087	-	-	-
National Guard Personnel, Army	1,011,584	8,295,254	35,340	9,342,178	8,118,643	-26,884	-85,879	1,106,303
Medicare-Ret.Contrib., ARNG	-	818,575	-	818,575	818,575	-	-	-
National Guard Personnel, AF	329,494	3,177,825	782	3,508,101	3,187,198	-7,834	-3,883	294,270
Medicare-Ret. Contrib., ANG	-	249,750	-	249,750	249,750	-	-	-
Con Rcpt Acc Pmt Mil Ret Fd	-	6,337,452	-	6,337,452	6,337,452	-	-	-
Total MILITARY PERSONNEL	13,602,442	150,186,400	282,223	164,071,065	148,923,431	-470,565	-1,458,889	13,020,307
OPERATION AND MAINTENANCE								
Oper. & Maint., Army	38,385,582	62,009,089	6,853,390	107,248,061	55,838,327	-3,997,181	-3,774,649	38,628,804
Oper. & Maint., Army, RA	7,881	-	-	7,881	4,602	-	-1,403	1,876
Oper. & Maint., Navy	16,793,216	45,616,558	2,325,473	64,735,247	43,701,419	-1,199,948	-635,933	18,304,961
Oper. & Maint., Navy, Recovery A	43,192	-	-	43,192	17,577	-	-11,492	14,123
Oper. & Maint., Marine Corps	5,019,037	8,658,018	83,388	13,760,443	8,645,609	-47,854	-269,067	4,736,339
O&M, MC, Recovery Act	207	-	-	207	-13	-	-72	135
Oper. & Maint., Air Force	19,654,785	46,457,165	690,062	66,802,012	42,306,675	-376,493	-725,070	22,822,481
Oper. & Maint., Air Force, RA	10,742	-	-	10,742	7,772	-	-119	2,851
Oper. & Maint., Defense-Wide	18,333,937	37,250,773	1,166,342	56,751,052	36,992,784	-569,660	-817,485	17,583,819
Office of the Inspector General	62,055	326,846	3,877	392,778	308,680	-14,529	-3,325	62,539
Oper. & Maint., Army Reserve	1,789,894	2,978,437	7,099	4,775,430	2,778,317	-4,268	-98,975	1,886,917
Oper. & Maint., Army Reserve, RA	255	-	-	255	242	-	-	13
Oper. & Maint., Navy Reserve	449,448	1,214,299	1,248	1,664,995	1,140,241	-5,477	-51,250	467,607
Oper. & Maint., Navy Reserve, RA	500	-	-	500	6	-	6	500
Oper. & Maint., Marine Corps Res.	186,424	268,036	99	454,559	249,348	-215	-10,257	194,645
O&M, MC Res, Recovery Act	3	-	-	3	-	-	-3	-
Oper & Maint, Air Force Reserve	825,537	3,096,748	56,920	3,979,205	3,005,599	-50,958	-32,686	821,525
Oper. & Maint., Army Nat'l Guard	3,012,677	6,939,557	50,946	10,003,180	6,843,650	-63,805	-103,215	2,916,792
Oper. & Maint., ARNG, RA	268	-	-	268	177	-	-55	36
Oper. & Maint., Air Nat'l Guard	1,857,834	6,417,542	163,922	8,439,298	6,095,195	-28,044	-65,318	2,043,255
O&M, ANG, Recovery Act	61	-	-	61	-	-	-61	-
Overseas Contingency Ops Trf Fnd	9,972	-	-	9,972	-	-	-	9,972
Court of Appeals, Armed Forces	5,147	13,606	-	18,753	14,262	-740	1,121	3,090
Drug Intrdct & Counter-Drug Act	391,331	376,305	-391,331	376,305	-	-	-	376,305
Spt. for Int'l Sport. Comp., Def	8,869	-	-	8,869	852	-	-	8,017
Foreign Currency Fluct, Defense	969,999	-	-	969,999	-	-	-	969,999
Defense Health Program	12,299,765	32,887,818	481,485	45,669,068	30,246,317	-769,224	-549,245	13,964,531
Defense Health Program, RA	26,711	-	-	26,711	17,374	-	-134	9,203
Environmental Rest. Fund, Army	39,868	54,669	-25,683	68,854	-	-	-	68,854
Environmental Rest. Fund, Navy	2	-	-	2	-13,580	-	-	13,582
Environmental Rest. Fund, AF	3	20,265	-	20,268	-	-	-	20,268
Environmental Rest. Fund, Def.	602	173	-600	175	-	-	-	175
Envir. Rest., Form. Used Sites	2	17,000	-	17,002	-	-	-	17,002
Overseas Hum., Dis. & Civic. Aid	258,320	1,109,500	-326	1,367,494	136,747	-1,364	-6,580	1,222,803
Coop Threat Red Account	834,197	543,980	-	1,378,177	570,986	-823	-1,385	804,975
Contr to Coop Threat Red	685	18,234	-	18,919	9,818	-	-	9,102
Paymnt to Kaho'olawe Island Fd	40	-	-	40	-	-	-	40
Afghanistan Security Forces Fund	7,868,969	4,726,720	-	12,595,689	4,658,823	-136	-379,382	7,557,347
Afghanistan Infrastructure Fund	837,854	199,000	-179,500	857,354	115,566	-8,751	-79,323	653,715
Iraq Security Forces Fund	146,847	-	-	146,847	6,552	-	-89,195	51,100
Pakistan Count Fund	14,884	-	-	14,884	1,689	-	-	13,195
Dod Acq Workforce Dev Fund	510,696	51,031	-1,582	560,145	35,982	2,913	3,439	530,535
Ship Modern, Ops and Sustain	2,098,956	118,200	-178,956	2,038,200	-	-	-	2,038,200
Emer. Response Fd, Def.	243,485	-	-	243,485	-212	-	-	242,903
Emergency Response	14,340	-	-	14,340	-	-	-	14,340
Def. Burdensharing - Allies/NATO	145,993	1,019,359	-	1,165,352	696,858	-	-	468,494
Restoration of Rocky Mtn Arsenal	14,973	2,934	-	17,907	744	-	-	17,163
National Science Center, Army	185	-3	-	182	-188	-	-	370
Proceeds, Trans/Disp Comm Fac.	904	582	-	1,486	-	-	-	1,486
Kaho'olawe Is Conv, Rm Env Res	374	-	-	374	-	-	-	374
Disposal of DoD Real Property	45,951	5,935	-	51,886	9,454	-	-	56,885
Lease of DoD Real Property	142,931	49,364	-	192,295	31,571	-	-	185,162
DoD Overseas Mil. Fac. Inv. Rec.	8,843	145	-	8,988	1,691	-	-	7,152
DoD Vietnam War Comm Fund	12,110	5,019	-	17,129	-	-	-	17,129
DOD Korean War Comm Fund	252	-13	-	239	209	-	-	31
Total OPERATION AND MAINTENANCE	133,387,595	262,452,891	11,106,273	406,946,759	244,477,722	-7,136,557	-7,701,113	139,842,717

FY 2016 DEPARTMENT OF DEFENSE BUDGET
FY 2014 Base and Appropriated OCO, FY 2015 Base and OCO CR, FY 2016 Base Request
ESTIMATED OUTLAYS AND UNEXPENDED BALANCES
FISCAL YEAR 2014 - ACTUAL
(Thousands of Dollars)

FY 2014 APPROPRIATION TITLE	UNEXPENDED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	TOTAL AVAILABLE FOR EXPENDITURE	OUTLAYS	LAPSES, REDEMT OF DEBT, & CONTRACT AUTH W/D	ADJUSTMENT TO UNEXPIRED/ EXPIRED ACCOUNTS	UNEXPENDED BALANCES CARRIED FORWARD
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
PROCUREMENT								
Aircraft Procurement, Army	10,727,557	5,576,533	20,643	16,324,733	6,198,343	-22,656	-67,928	10,024,383
Missile Procurement, Army	3,050,497	1,693,562	-70,395	4,673,664	1,655,021	-351	75,308	3,059,009
Procurement of W&TCV, Army	4,029,434	1,610,811	232,012	5,872,257	2,037,494	-4,779	-350,231	3,482,827
Procurement of Ammunition, Army	3,729,432	1,598,967	446,012	5,774,411	1,853,733	-18,519	-6,496	3,525,712
Other Procurement, Army	15,144,270	5,887,646	128,754	21,160,670	8,862,871	-115,715	-325,116	11,782,275
Jt IED Defeat Fund	2,311,343	879,225	-	3,190,568	1,586,393	-41	-86,014	1,518,121
Aircraft Procurement, Navy	28,886,371	16,523,004	-21,876	45,387,499	17,111,087	-31,739	-199,697	28,044,975
Weapons Procurement, Navy	5,689,170	3,002,023	-45,344	8,645,849	2,945,705	-38,177	13,592	5,673,915
Proc. of Ammunition, Navy & MC	2,112,503	719,042	-542	2,831,003	893,499	-6,256	-5,429	1,923,693
Shipbuilding & Conversion, Navy	38,932,539	15,231,364	285,671	54,449,574	13,596,869	-598,914	-10,432	40,228,273
Other Procurement, Navy	8,748,266	5,416,645	-698	14,164,213	5,434,164	-51,855	-69,506	8,589,150
Coastal Defense Augmentation	56,252	-	-	56,252	-	-	-	56,252
Procurement, Marine Corps	3,894,940	1,329,843	-8,819	5,215,964	1,947,044	-67,663	-67,863	3,133,394
Aircraft Procurement, Air Force	28,729,191	10,002,635	-31,600	38,700,226	11,479,724	-295,486	-165,760	26,711,517
Missile Procurement, Air Force	10,018,247	4,402,422	8,999	14,429,668	4,931,864	-49,748	19,149	9,467,187
Proc. of Ammunition, Air Force	1,807,406	884,003	-	2,691,409	708,383	-13,281	-17,315	1,951,997
Other Procurement, Air Force	10,258,176	19,100,562	61,445	29,420,183	18,979,308	-27,545	-42,143	10,244,533
Procurement, Defense-Wide	6,671,979	4,527,778	37,091	11,236,848	5,056,280	-12,385	-55,075	6,096,720
National Guard & Reserve Equip	2,626,182	1,000,000	-21	3,626,161	902,327	-711	-37,258	2,685,865
Defense Production Act Purchases	421,020	105,135	-	526,155	72,020	-	-	454,135
Chem Agents & Munitions Destr	1,158,612	914,176	419	2,073,207	1,226,446	-18,024	-6,592	821,739
Total PROCUREMENT	189,003,387	100,405,376	1,041,751	290,450,514	107,478,575	-1,373,845	-1,404,806	179,475,672
RESEARCH, DEV, TEST & EVAL								
RDT&E, Army	8,318,621	7,083,198	828,963	16,230,782	7,965,398	-85,612	-92,550	7,473,280
RDT&E, Army, Recovery Act	525	-	-	525	376	-	-1	148
RDT&E, Navy	11,968,087	15,028,523	67,381	27,063,991	15,496,853	-50,902	-217,260	11,275,620
RDT&E, Navy, Recovery Act	1,139	-	-	1,139	2	-	-	1,137
RDT&E, Air Force	15,369,497	23,821,864	80,701	39,272,062	23,318,189	-71,674	-112,162	15,669,368
RDT&E, Air Force, Recovery Act	914	-	-	914	20	-	-	893
Tanker Rep. Transfer Fund, AF	92	-	-	92	-	-	-	92
RDT&E, Defense-Wide	14,561,631	17,302,849	207,796	32,072,276	17,948,068	-51,881	-84,089	13,625,003
RDT&E, Defense-Wide, RA	1,880	-	-	1,880	818	-	-13	1,049
Operational Test & Eval., Def.	147,092	246,091	-	393,183	199,063	-801	-1,608	191,711
Total RESEARCH, DEV, TEST & EVAL	50,369,478	63,482,525	1,184,841	115,036,844	64,928,787	-260,870	-507,683	48,238,301
MILITARY CONSTRUCTION								
Military Construction, Army	6,902,747	904,875	63,399	7,871,021	2,248,872	-17,707	-20,797	5,537,747
Military Construction, Army, RA	4,218	-	-	4,218	2,669	-	-2	1,547
Military Construction, Navy	5,513,691	1,617,690	17,574	7,148,955	1,847,065	-14,363	8,895	5,279,448
Mil Con, Navy, Recovery Act	752	-	-	752	299	-	-	453
Ford Island Improvement Acct	92	8	-	100	-	-	-	100
Military Construction, Air Force	1,950,739	1,013,096	6,269	2,970,104	967,457	-10,760	5,575	1,997,243
MilCon, Air Force, Recovery Act	2,658	-	-	2,658	1,372	-	-	1,286
Military Construction, Def-Wide	8,084,792	3,431,423	-2,210	11,514,005	2,649,239	-9,780	21,399	8,866,004
Mil Con, Def-Wide, Recovery Act	303,148	-	-	303,148	210,060	-	11,736	104,824
NATO Security Investment Program	740,965	199,700	-	940,665	150,412	-	-	790,253
Mil. Con., Army National Guard	1,555,047	314,740	-	1,869,787	615,279	-42,508	10,492	1,222,493
Mil. Con., Air National Guard	254,604	105,600	-	360,204	143,111	-1,292	-109	215,690
MilCon, ANG, Recovery Act	2	-	-	2	-	-	-2	-
Mil. Con., Army Reserve	595,634	156,560	-	752,194	238,689	-147	28	513,386
Mil. Con., Naval Reserve	103,019	29,000	-	132,019	27,483	-3,276	-26	101,232
Mil. Con., Air Force Reserve	46,762	45,659	-	92,421	19,438	-801	-241	71,941
Chemical Demil. Constuction, DW	156,364	122,536	-	278,900	141,154	-4	-	137,742
DoD BRAC - Army	-	180,401	657,148	837,549	4,865	-	-	704,623
DoD BRAC - Navy	-	144,580	59,521	204,101	5,389	-	-	103,651
DoD BRAC - Air Force	-	126,376	109,844	236,220	8,172	-	-	134,490
DoD BRAC - Defense-Wide	-	-	319,330	319,330	30,351	-	-	604,032
Base Realgn & Cl, A	198,329	-	-40,793	157,536	84,366	-	-	73,170
Base Realgn & Cl, N	322,877	-	-45,693	277,184	165,261	-	-	111,922
Base Realgn & Cl, AF	259,908	-	17,172	277,080	112,369	-	-	164,712
Base Realgn & Cl, D	20,725	-	-6,714	14,011	2,138	-	-	11,873
FY 2005 BRAC - Army	1,264,193	-	-921,640	342,553	121,436	-	-	221,117
FY 2005 BRAC - Navy	232,210	-	-91,304	140,906	44,669	-	-	96,237
FY 2005 BRAC - Air Force	162,341	-	-110,177	52,164	32,363	-	-	19,801
FY 2005 BRAC - Defense Wide	247,169	-	53,302	300,471	-51,741	-	-	354,359
Foreign Currency Fluct, Con, Def	708	-	-	708	-	-	-	708
Total MILITARY CONSTRUCTION	28,923,694	8,392,244	85,028	37,400,966	9,822,237	-100,638	36,948	27,442,084
FAMILY HOUSING								
Fam. Housing Constr., Army	279,822	27,408	-	307,230	36,812	-14,974	832	256,275
Fam Hsg Con, Army, Recovery Act	79	-	-	79	72	-	-1	6
Fam. Housing Oper. & Maint, Army	351,042	512,871	19,884	883,797	403,243	-65,966	-22,768	390,945
Fam Hsg O&M, Army, Revcovery Act	1	-	-	1	-	-	-1	-
Fam. Housing Constr., Navy & MC	346,531	73,407	-38,000	381,938	59,501	-2,614	1,244	321,067
Fam. Housing Oper. & Maint, N&MC	175,317	379,444	8,454	563,215	302,776	-53,201	-37,826	165,973
Fam. Housing Constr., AF	446,979	76,360	5,000	528,339	142,888	-2,204	-4,053	379,194
Fam Hsg Con, AF, Recovery Act	66	-	-	66	1	-	-2	63
Fam. Housing Oper. & Maint., AF	212,757	388,598	26,851	628,206	284,217	-101,111	-18,615	223,358
Fam. Housing Constr., Def-Wide	255	-	-	255	2	-35	-	218
Fam. Housing Oper. & Maint., DW	11,645	55,845	1,752	69,242	51,343	-746	-2,501	13,338
Homeowners Asst. Fund, Defense	345,138	-99,949	-	245,189	-8,022	-	-	253,211
Homeowners Asst. Fund, Def, RA	465	-	-	465	-119	-	-	584
DoD Fam Hsg Improvement Fund	236,835	3,149	38,000	277,984	77,835	-	-	200,150
DoD Unacomp Hsg Improvement Fund	9	-	-	9	-	-	-	9
Total FAMILY HOUSING	2,406,941	1,417,133	61,941	3,886,015	1,350,549	-240,851	-83,691	2,204,391

FY 2016 DEPARTMENT OF DEFENSE BUDGET
FY 2014 Base and Appropriated OCO, FY 2015 Base and OCO CR, FY 2016 Base Request
ESTIMATED OUTLAYS AND UNEXPENDED BALANCES
FISCAL YEAR 2014 - ACTUAL
(Thousands of Dollars)

FY 2014 APPROPRIATION TITLE	UNEXPENDED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	TOTAL AVAILABLE FOR EXPENDITURE	OUTLAYS	LAPSES, REDEMT OF DEBT, & CONTRACT AUTH W/D	ADJUSTMENT TO UNEXPIRED/ EXPIRED ACCOUNTS	UNEXPENDED BALANCES CARRIED FORWARD
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
REVOLVING AND MGMT FUNDS								
National Def Stockpile Trans Fd	310,565	-	-	310,565	51,493	-	-29,818	229,254
Pent. Reserv. Maint. Rev. Fd.	271,974	-	-	271,974	-5,796	-	-	277,781
National Defense Sealift Fund	667,590	573,213	-	1,240,803	811,033	-	-	429,771
Working Capital Fund, Army	3,131,581	175,331	-161,000	3,145,912	-356,404	-611,787	-	2,910,530
Working Capital Fund, Navy	2,758,351	2,219,080	-442,000	4,535,431	282,625	-1,166,468	-	3,086,338
Working Capital Fund, Air Force	4,947,388	-596,631	-205,336	4,145,421	-126,717	-23,652	-	4,248,485
Working Capital Fund, Defense	12,543,067	7,572,700	-347,500	19,768,267	858,356	-5,006,927	-	13,882,983
Working Capital Fund, DECA	726,262	1,345,857	-	2,072,119	1,240,325	-280	-	831,512
Buildings Maintenance Fund	72,318	-	-	72,318	35,792	-	-	36,523
Total REVOLVING AND MGMT FUNDS	25,429,096	11,289,550	-1,155,836	35,562,810	2,790,707	-6,809,114	-29,818	25,933,177
DEFENSE-WIDE CONTINGENCIES								
DoD Closed Accounts	-	-	-	-	42,406	-	-	-
Total DEFENSE-WIDE CONTINGENCIES	-	-	-	-	42,406	-	-	-
DEDUCT FOR OFFSETTING RCPTS								
Offsetting Receipts	-	-2,081,028	-	-2,081,028	-2,081,028	-	-	-
Total DEDUCT FOR OFFSETTING RCPTS	-	-2,081,028	-	-2,081,028	-2,081,028	-	-	-
TRUST FUNDS								
Voluntary Separation Incent Fund	4,495	99,131	-	103,626	99,621	-	-	4,005
Host Nat Sup, US Reloc Act, Def	17,046	91,561	-	108,607	89,436	-	-	19,171
Ainsworth Library	24	-	-	24	-	-	-	24
Navy General Gift Fund	8,741	1,537	-	10,278	1,850	-	-	8,428
Ships Stores Profit, Navy	2,415	10,475	-	12,890	10,352	-	-	2,538
USN Academy Gift and Museum Fund	16,175	10,288	-	26,463	9,641	-	-	16,822
Army General Gift Fund	6,416	16,924	-	23,340	12,723	-	-	10,617
DoD General Gift Fund	6,896	442	-	7,338	42	-	-	7,296
Air Force General Gift Fund	25,321	10,643	-	35,964	6,001	-	-	29,964
National Security Educ. Trust Fd	4,235	-	-	4,235	-13	-	-	4,235
For. Nat. Empl. Sep. Pay Tr. Fd	586,060	82,351	-	668,411	39,703	-	-	628,708
Air Force Cadet Fund-TR	-	-	-	-	-73	-	-	73
Schg Coll,Sales Comm.Strs, D-TR	366,506	-	-	366,506	-3,745	-	-1,364	369,170
Supt for US Rel Guan Act	861,434	15,872	-	877,306	30,013	-	-	847,293
Total TRUST FUNDS	1,905,764	339,224	-	2,244,988	295,551	-	-1,364	1,948,344
INTERFUND TRANSACTIONS								
Profits Sales of Ships Stores, N	-	-10,000	-	-10,000	-10,000	-	-	-
Emp Agy Cont, For. Nat'l Emp Sep	-	-82,000	-	-82,000	-82,000	-	-	-
Emp Agy Cont, VSI Trust Fd.	-	-52,400	-	-52,400	-52,400	-	-	-
Total INTERFUND TRANSACTIONS	-	-144,400	-	-144,400	-144,400	-	-	-

FY 2016 DEPARTMENT OF DEFENSE BUDGET
FY 2014 Base and Appropriated OCO, FY 2015 Base and OCO CR, FY 2016 Base Request
ESTIMATED OUTLAYS AND UNEXPENDED BALANCES
FISCAL YEAR 2015 - ESTIMATED
(Thousands of Dollars)

FY 2015 APPROPRIATION TITLE	UNEXPENDED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	TOTAL AVAILABLE FOR EXPENDITURE	OUTLAYS	LAPSES, REDEMT OF DEBT, & CONTRACT AUTH W/D	ADJUSTMENT TO UNEXPIRED/ EXPIRED ACCOUNTS	UNEXPENDED BALANCES CARRIED FORWARD
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
MILITARY PERSONNEL								
Military Personnel, Army	5,527,418	44,376,099	-	49,903,517	46,074,826	-	-	3,828,691
Medicare-Ret.Contrib., Army	-	2,046,867	-	2,046,867	2,046,867	-	-	-
Military Personnel, Navy	1,934,047	27,785,366	-	29,719,413	27,842,098	-	-	1,877,315
Medicare-Ret. Contrib., Navy	-	1,312,671	-	1,312,671	1,312,671	-	-	-
Military Personnel, Marine Corps	1,126,164	13,232,242	-	14,358,406	13,447,909	-	-	910,497
Medicare-Ret. Contrib., MC	-	762,093	-	762,093	762,093	-	-	-
Military Personnel, Air Force	2,112,353	28,104,796	-	30,217,149	28,449,423	-	-	1,767,726
Medicare-Ret. Contrib., AF	-	1,274,110	-	1,274,110	1,274,110	-	-	-
Reserve Personnel, Army	569,348	4,342,849	-	4,912,197	4,395,837	-	-	516,360
Medicare-Ret.Contrib., Army Res	-	395,088	-	395,088	395,088	-	-	-
Reserve Personnel, Navy	104,179	1,849,877	-	1,954,056	1,833,136	-	-	120,920
Medicare-Ret. Contrib., Navy Res	-	124,898	-	124,898	124,898	-	-	-
Reserve Personnel, Marine Corps	60,480	665,493	-	725,973	678,983	-	-	46,990
Medicare-Ret. Contrib., MC Res	-	73,966	-	73,966	73,966	-	-	-
Reserve Personnel, Air Force	185,745	1,672,323	-	1,858,068	1,726,241	-	-	131,827
Medicare-Ret.Contrib., AF Res	-	127,214	-	127,214	127,214	-	-	-
National Guard Personnel, Army	1,106,303	7,818,610	-	8,924,913	8,304,290	-	-	620,623
Medicare-Ret.Contrib., ARNG	-	688,865	-	688,865	688,865	-	-	-
National Guard Personnel, AF	294,270	3,123,603	-	3,417,873	3,277,174	-	-	140,699
Medicare-Ret. Contrib., ANG	-	216,969	-	216,969	216,969	-	-	-
Con Rcpt Acc Pmt Mil Ret Fd	-	6,197,000	-	6,197,000	6,197,000	-	-	-
Total MILITARY PERSONNEL	13,020,307	146,190,999	-	159,211,306	149,249,658	-	-	9,961,648
OPERATION AND MAINTENANCE								
Oper. & Maint., Army	38,628,804	50,170,405	-	88,799,209	49,904,215	-	-	38,894,994
Oper. & Maint., Army, RA	1,876	-	-	1,876	-	-	-	1,876
Oper. & Maint., Navy	18,304,961	43,883,865	-	62,188,826	40,899,693	-	-	21,289,133
Oper. & Maint., Navy, Recovery A	14,123	-	-	14,123	-	-	-	14,123
Oper. & Maint., Marine Corps	4,736,339	7,451,938	-	12,188,277	7,922,783	-	-	4,265,494
O&M, MC, Recovery Act	135	-	-	135	-	-	-	135
Oper. & Maint., Air Force	22,822,481	44,688,053	-	67,510,534	40,478,574	-	-	27,031,960
Oper. & Maint., Air Force, RA	2,851	-	-	2,851	-	-	-	2,851
Oper. & Maint., Defense-Wide	17,583,819	38,413,430	-	55,997,249	35,333,518	-	-	20,663,731
Office of the Inspector General	62,539	322,453	-	384,992	61,472	-	-	323,520
Oper. & Maint., Army Reserve	1,886,917	2,554,925	-	4,441,842	2,906,400	-	-	1,535,442
Oper. & Maint., Army Reserve, RA	13	-	-	13	-	-	-	13
Oper. & Maint., Navy Reserve	467,607	1,067,076	-	1,534,683	1,140,540	-	-	394,143
Oper. & Maint., Navy Reserve, RA	500	-	-	500	-	-	-	500
Oper. & Maint., Marine Corps Res.	194,645	281,386	-	476,031	291,622	-	-	184,409
Oper & Maint, Air Force Reserve	821,525	3,104,136	-	3,925,661	3,035,202	-	-	890,459
Oper. & Maint., Army Nat'l Guard	2,916,792	6,253,612	-	9,170,404	6,478,532	-	-	2,691,872
Oper. & Maint., ARNG, RA	36	-	-	36	-	-	-	36
Oper. & Maint., Air Nat'l Guard	2,043,255	6,431,158	-	8,474,413	6,393,643	-	-	2,080,770
Overseas Contingency Ops Trf Fnd	9,972	-	-	9,972	-	-	-	9,972
Court of Appeals, Armed Forces	3,090	13,723	-	16,813	13,051	-	-	3,762
Drug Intrdct & Counter-Drug Act	376,305	1,155,687	-	1,531,992	961,747	-	-	570,245
Spt. for Int'l Sport. Comp., Def	8,017	10,000	-	18,017	2,000	-	-	16,017
Foreign Currency Fluct, Defense	969,999	-	-	969,999	-	-	-	969,999
Defense Health Program	13,964,531	32,219,403	-	46,183,934	28,308,825	-	-	17,875,109
Defense Health Program, RA	9,203	-	-	9,203	-	-	-	9,203
Environmental Rest. Fund, Army	68,854	201,560	-	270,414	121,045	-	-	149,369
Environmental Rest. Fund, Navy	13,582	277,294	-	290,876	110,918	-	-	179,958
Environmental Rest. Fund, AF	20,268	408,716	-	428,984	177,041	-	-	251,943
Environmental Rest. Fund, Def.	175	8,547	-	8,722	3,872	-	-	4,850
Envir. Rest., Form. Used Sites	17,002	250,853	-	267,855	111,712	-	-	156,143
Overseas Hum., Dis. & Civic. Aid	1,222,803	103,000	-	1,325,803	468,418	-	-	857,385
Coop Threat Red Account	804,975	365,108	-	1,170,083	423,368	-	-	746,715
Contr to Coop Threat Red	9,102	-	-	9,102	-	-	-	9,102
CTP Fund	-	1,300,000	-	1,300,000	520,000	-	-	780,000
European Reassurantce Ini	-	175,000	-	175,000	70,000	-	-	105,000
Paymnt to Kaho'olawe Island Fd	40	-	-	40	-	-	-	40
Afghanistan Security Forces Fund	7,557,347	3,344,953	-	10,902,300	4,952,273	-	-	5,950,027
Afghanistan Infrastructure Fund	653,715	-	-	653,715	242,952	-	-	410,763
Iraq Train and Equip Fund	-	1,618,000	-	1,618,000	647,200	-	-	970,800
Iraq Security Forces Fund	51,100	-	-	51,100	48,000	-	-	3,100
Pakistan Count Fund	13,195	-	-	13,195	7,000	-	-	6,195
Dod Acq Workforce Dev Fund	530,535	83,034	-	613,569	-27,869	-	-	641,438
Ship Modern, Ops and Sustain	2,038,200	540,000	-	2,578,200	1,416,964	-	-	1,161,236
Emer. Response Fd, Def.	242,903	-	-	242,903	39,000	-	-	203,903
Emergency Response	14,340	-	-	14,340	3,000	-	-	11,340
Def. Burdensharing - Allies/NATO	468,494	781,000	-	1,249,494	662,288	-	-	587,206
Restoration of Rocky Mtn Arsenal	17,163	-127	-	17,036	226	-	-	16,810
National Science Center, Army	370	-	-	370	-	-	-	370
Proceeds, Trans/Disp Comm Fac.	1,486	-52	-	1,434	-	-	-	1,434
Kaho'olawe Is Conv, Rm Env Res	374	-	-	374	-	-	-	374
Disposal of DoD Real Property	56,885	8,200	-	65,085	18,020	-	-	47,065
Lease of DoD Real Property	185,162	30,500	-	215,662	54,402	-	-	161,260
DoD Overseas Mil. Fac. Inv. Rec.	7,152	-	-	7,152	6,222	-	-	930
DoD Vietnam War Comm Fund	17,129	-	-	17,129	-	-	-	17,129
DOD Korean War Comm Fund	31	-	-	31	-	-	-	31
Total OPERATION AND MAINTENANCE	139,842,717	247,516,836	-	387,359,553	234,207,869	-	-	153,151,684

FY 2016 DEPARTMENT OF DEFENSE BUDGET
FY 2014 Base and Appropriated OCO, FY 2015 Base and OCO CR, FY 2016 Base Request
ESTIMATED OUTLAYS AND UNEXPENDED BALANCES
FISCAL YEAR 2015 - ESTIMATED
(Thousands of Dollars)

FY 2015 APPROPRIATION TITLE	UNEXPENDED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	TOTAL AVAILABLE FOR EXPENDITURE	OUTLAYS	LAPSES, REDEMT OF DEBT, & CONTRACT AUTH W/D	ADJUSTMENT TO UNEXPIRED/ EXPIRED ACCOUNTS	UNEXPENDED BALANCES CARRIED FORWARD
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
PROCUREMENT								
Aircraft Procurement, Army	10,024,383	5,367,183	-	15,391,566	5,279,148	-	-	10,112,418
Missile Procurement, Army	3,059,009	1,240,828	-	4,299,837	1,631,130	-	-	2,668,707
Procurement of W&TCV, Army	3,482,827	1,722,136	-	5,204,963	1,711,542	-	-	3,493,421
Procurement of Ammunition, Army	3,525,712	1,156,382	-	4,682,094	3,007,019	-	-	1,675,075
Other Procurement, Army	11,782,275	5,316,908	-	17,099,183	6,525,405	-	-	10,573,778
Jt IED Defeat Fund	1,518,121	444,464	-	1,962,585	918,938	-	-	1,043,647
Aircraft Procurement, Navy	28,044,975	15,031,572	-	43,076,547	17,779,382	-	-	25,297,165
Weapons Procurement, Navy	5,673,915	3,157,642	-	8,831,557	3,567,111	-	-	5,264,446
Proc. of Ammunition, Navy & MC	1,923,693	828,619	-	2,752,312	827,107	-	-	1,925,205
Shipbuilding & Conversion, Navy	40,228,273	15,954,379	-	56,182,652	13,233,410	-	-	42,949,242
Other Procurement, Navy	8,589,150	6,415,763	-	15,004,913	6,051,343	-	-	8,953,570
Coastal Defense Augmentation	56,252	-	-	56,252	20,000	-	-	36,252
Procurement, Marine Corps	3,133,394	960,581	-	4,093,975	1,861,049	-	-	2,232,926
Aircraft Procurement, Air Force	26,711,517	12,443,722	-	39,155,239	11,416,976	-	-	27,738,263
Missile Procurement, Air Force	9,467,187	4,591,195	-	14,058,382	5,253,742	-	-	8,804,640
Proc. of Ammunition, Air Force	1,951,997	879,694	-	2,831,691	665,874	-	-	2,165,817
Other Procurement, Air Force	10,244,533	20,399,159	-	30,643,692	18,867,766	-	-	11,775,926
Procurement, Defense-Wide	6,095,955	4,684,221	-	10,780,176	4,871,629	-	-	5,908,547
National Guard & Reserve Equip	2,685,865	1,200,000	-	3,885,865	2,173,073	-	-	1,712,792
Defense Production Act Purchases	454,135	51,638	-	505,773	156,976	-	-	348,797
Chem Agents & Munitions Destr	821,739	802,268	-	1,624,007	384,780	-	-	1,239,227
Total PROCUREMENT	179,474,907	102,648,354	-	282,123,261	106,203,400	-	-	175,919,861
RESEARCH, DEV, TEST & EVAL								
RDT&E, Army	7,473,280	6,804,146	-	14,277,426	8,392,795	-	-	5,884,631
RDT&E, Army, Recovery Act	148	-	-	148	-	-	-	148
RDT&E, Navy	11,275,620	16,506,897	-	27,782,517	15,598,344	-	-	12,184,173
RDT&E, Navy, Recovery Act	1,137	-	-	1,137	-	-	-	1,137
RDT&E, Air Force	15,669,368	24,031,180	-	39,700,548	23,830,757	-	-	15,869,791
RDT&E, Air Force, Recovery Act	893	-	-	893	315	-	-	578
Tanker Rep. Transfer Fund, AF	92	-	-	92	-	-	-	92
RDT&E, Defense-Wide	13,615,521	17,632,872	-	31,248,393	18,210,943	-	-	13,037,450
RDT&E, Defense-Wide, RA	1,049	-	-	1,049	-	-	-	1,049
Operational Test & Eval., Def.	191,711	208,711	-	400,422	244,487	-	-	155,935
Total RESEARCH, DEV, TEST & EVAL	48,228,819	65,183,806	-	113,412,625	66,277,641	-	-	47,134,984
MILITARY CONSTRUCTION								
Military Construction, Army	5,537,747	576,894	-	6,114,641	2,111,189	-	-	4,003,452
Military Construction, Army, RA	1,547	-	-	1,547	763	-	-	784
Military Construction, Navy	5,279,448	1,054,637	-	6,334,085	1,916,436	-	-	4,417,649
Mil Con, Navy, Recovery Act	453	-	-	453	-	-	-	453
Ford Island Improvement Acct	100	-	-	100	-	-	-	100
Military Construction, Air Force	1,997,243	945,342	-	2,942,585	988,736	-	-	1,953,849
MilCon, Air Force, Recovery Act	1,286	-	-	1,286	-	-	-	1,286
Military Construction, Def-Wide	8,866,004	2,042,630	-	10,908,634	2,452,951	-	-	8,455,683
Mil Con, Def-Wide, Recovery Act	104,824	-	-	104,824	-	-	-	104,824
NATO Security Investment Program	790,253	174,700	-	964,953	117,317	-	-	847,636
Mil. Con., Army National Guard	1,222,493	133,920	-	1,356,413	574,107	-	-	782,306
Mil. Con., Air National Guard	215,690	92,663	-	308,353	79,544	-	-	228,809
Mil. Con., Army Reserve	513,386	172,683	-	686,069	184,955	-	-	501,114
Mil. Con., Naval Reserve	101,232	55,504	-	156,736	45,082	-	-	111,654
Mil. Con., Air Force Reserve	71,941	49,492	-	121,433	30,915	-	-	90,518
Chemical Demil. Constuction, DW	137,742	38,715	-	176,457	65,542	-	-	110,915
DoD BRAC - Army	704,623	84,417	-	789,040	35,455	-	-	753,585
DoD BRAC - Navy	103,651	139,692	-	243,343	58,671	-	-	184,672
DoD BRAC - Air Force	134,490	90,976	-	225,466	38,210	-	-	187,256
DoD BRAC - Defense-Wide	604,032	-	-	604,032	450,000	-	-	154,032
Base Realgn & Cl, A	73,170	-	-	73,170	31,411	-	-	41,759
Base Realgn & Cl, N	111,922	-	-	111,922	33,486	-	-	78,436
Base Realgn & Cl, AF	164,712	-	-	164,712	24,974	-	-	139,738
Base Realgn & Cl, D	11,873	-	-	11,873	189,016	-	-	-177,143
FY 2005 BRAC - Army	221,117	-	-	221,117	41,516	-	-	179,601
FY 2005 BRAC - Navy	96,237	-	-	96,237	16,678	-	-	79,559
FY 2005 BRAC - Air Force	19,801	-	-	19,801	5,360	-	-	14,441
FY 2005 BRAC - Defense Wide	354,359	-	-	354,359	291,883	-	-	62,476
Foreign Currency Fluct., Con, Def	708	-	-	708	-	-	-	708
Total MILITARY CONSTRUCTION	27,442,084	5,652,265	-	33,094,349	9,784,197	-	-	23,310,152
FAMILY HOUSING								
Fam. Housing Constr., Army	256,275	78,609	-	334,884	96,265	-	-	238,619
Fam Hsg Con, Army, Recovery Act	6	-	-	6	-	-	-	6
Fam. Housing Oper. & Maint, Army	390,945	350,976	-	741,921	422,102	-	-	319,819
Fam. Housing Constr., Navy & MC	321,067	16,412	-95,648	241,831	92,533	-	-	149,298
Fam. Housing Oper. & Maint, N&MC	165,973	354,029	-	520,002	305,293	-	-	214,709
Fam. Housing Constr., AF	379,194	-	-4,317	374,877	116,151	-	-	258,726
Fam Hsg Con, AF, Recovery Act	63	-	-	63	-	-	-	63
Fam. Housing Oper. & Maint., AF	223,358	327,747	-	551,105	288,304	-	-	262,801
Fam. Housing Constr., Def-Wide	218	-	-	218	-	-	-	218
Fam. Housing Oper. & Maint., DW	13,338	61,100	-	74,438	57,377	-	-	17,061
Homeowners Asst. Fund, Defense	253,211	-63,800	-	189,411	-	-	-	189,411
Homeowners Asst. Fund, Def, RA	584	-	-	584	-	-	-	584
DoD Fam Hsg Improvement Fund	200,150	14,662	96,000	310,812	133,517	-	-	177,295
DoD Unaccmp Hsg Improvement Fund	9	-	-	9	-	-	-	9
Total FAMILY HOUSING	2,204,391	1,139,735	-3,965	3,340,161	1,511,542	-	-	1,828,619

FY 2016 DEPARTMENT OF DEFENSE BUDGET
FY 2014 Base and Appropriated OCO, FY 2015 Base and OCO CR, FY 2016 Base Request
ESTIMATED OUTLAYS AND UNEXPENDED BALANCES
FISCAL YEAR 2015 - ESTIMATED
(Thousands of Dollars)

FY 2015 APPROPRIATION TITLE	UNEXPENDED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	TOTAL AVAILABLE FOR EXPENDITURE	OUTLAYS	LAPSES, REDEMT OF DEBT, & CONTRACT AUTH W/D	ADJUSTMENT TO UNEXPIRED/ EXPIRED ACCOUNTS	UNEXPENDED BALANCES CARRIED FORWARD
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
REVOLVING AND MGMT FUNDS								
National Def Stockpile Trans Fd	229,254	-	-	229,254	2,187	-	13,230	240,297
Pent. Reserv. Maint. Rev. Fd.	277,781	-	-	277,781	-12,873	-	-	290,654
National Defense Sealift Fund	429,771	485,012	-	914,783	536,923	-	-	377,860
Working Capital Fund, Army	2,910,530	238,727	-	3,149,257	216,368	-	-	2,932,889
Working Capital Fund, Navy	3,086,338	-	-	3,086,338	187,859	-	-	2,898,479
Working Capital Fund, Air Force	4,248,485	66,717	-	4,315,202	-753,069	-	-	5,068,271
Working Capital Fund, Defense	13,882,983	130,643	-	14,013,626	201,531	-	-	13,812,095
Working Capital Fund, DECA	831,512	1,304,731	-	2,136,243	1,084,727	-	-	1,051,516
Buildings Maintenance Fund	36,523	-	-	36,523	-17,857	-	-	54,380
Total REVOLVING AND MGMT FUNDS	25,933,177	2,225,830	-	28,159,007	1,445,796	-	13,230	26,726,441
DEDUCT FOR OFFSETTING RCPTS								
Offsetting Receipts	-	-1,644,356	-	-1,644,356	-1,644,356	-	-	-
Total DEDUCT FOR OFFSETTING RCPTS	-	-1,644,356	-	-1,644,356	-1,644,356	-	-	-
TRUST FUNDS								
Voluntary Separation Incent Fund	4,005	91,500	-	95,505	95,500	-	-	5
Host Nat Sup, US Reloc Act, Def	19,171	117,000	-	136,171	128,008	-	-	8,163
Ainsworth Library	24	1	-	25	1	-	-	24
Navy General Gift Fund	8,428	1,116	-	9,544	1,116	-	-	8,428
Ships Stores Profit, Navy	2,538	11,080	-	13,618	31,080	-	-	-17,462
USN Academy Gift and Museum Fund	16,822	5,200	-	22,022	5,200	-	-	16,822
Army General Gift Fund	10,617	6,830	-	17,447	6,830	-	-	10,617
DoD General Gift Fund	7,296	-	-	7,296	-	-	-	7,296
Air Force General Gift Fund	29,964	1,800	-	31,764	1,800	-	-	29,964
National Security Educ. Trust Fd	4,235	-	-	4,235	-	-	-	4,235
For. Nat. Empl. Sep. Pay Tr. Fd	628,708	44,000	-	672,708	144,000	-	-	528,708
Air Force Cadet Fund-TR	73	-	-	73	-	-	-	73
Schg Coll,Sales Comm.Strs, D-TR	369,170	-	-	369,170	10,150	-	-4,000	355,020
Supt for US Rel Guan Act	847,293	186,000	-	1,033,293	363,785	-	-	669,508
Total TRUST FUNDS	1,948,344	464,527	-	2,412,871	787,470	-	-4,000	1,621,401
INTERFUND TRANSACTIONS								
Profits Sales of Ships Stores, N	-	-20,000	-	-20,000	-20,000	-	-	-
Emp Agy Cont, For. Nat'l Emp Sep	-	-44,000	-	-44,000	-44,000	-	-	-
Emp Agy Cont, VSI Trust Fd.	-	-46,000	-	-46,000	-46,000	-	-	-
Total INTERFUND TRANSACTIONS	-	-110,000	-	-110,000	-110,000	-	-	-

FY 2016 DEPARTMENT OF DEFENSE BUDGET
FY 2014 Base and Appropriated OCO, FY 2015 Base and OCO CR, FY 2016 Base Request
ESTIMATED OUTLAYS AND UNEXPENDED BALANCES
FISCAL YEAR 2016 - ESTIMATED
(Thousands of Dollars)

FY 2016 APPROPRIATION TITLE	UNEXPENDED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	TOTAL AVAILABLE FOR EXPENDITURE	OUTLAYS	LAPSES, REDEMT OF DEBT, & CONTRACT AUTH W/D	ADJUSTMENT TO UNEXPIRED/ EXPIRED ACCOUNTS	UNEXPENDED BALANCES CARRIED FORWARD
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
MILITARY PERSONNEL								
Military Personnel, Army	3,828,691	41,130,748	-	44,959,439	41,648,371	-	-	3,311,068
Medicare-Ret.Contrib., Army	-	1,785,207	-	1,785,207	1,785,207	-	-	-
Military Personnel, Navy	1,877,315	28,262,396	-	30,139,711	28,455,115	-	-	1,684,596
Medicare-Ret. Contrib., Navy	-	1,210,442	-	1,210,442	1,210,442	-	-	-
Military Personnel, Marine Corps	910,497	13,125,349	-	14,035,846	13,208,960	-	-	826,886
Medicare-Ret. Contrib., MC	-	685,974	-	685,974	-	-	-	-
Military Personnel, Air Force	1,767,726	27,969,322	-	29,737,048	28,136,115	-	-	1,600,933
Medicare-Ret. Contrib., AF	-	1,170,463	-	1,170,463	1,170,463	-	-	-
Reserve Personnel, Army	516,360	4,550,974	-	5,067,334	4,491,432	-	-	575,902
Medicare-Ret.Contrib., Army Res	-	333,193	-	333,193	333,193	-	-	-
Reserve Personnel, Navy	120,920	1,884,991	-	2,005,911	1,873,108	-	-	132,803
Medicare-Ret. Contrib., Navy Res	-	107,847	-	107,847	107,847	-	-	-
Reserve Personnel, Marine Corps	46,990	706,481	-	753,471	700,490	-	-	52,981
Medicare-Ret. Contrib., MC Res	-	63,054	-	63,054	63,054	-	-	-
Reserve Personnel, Air Force	131,827	1,696,283	-	1,828,110	1,686,125	-	-	141,985
Medicare-Ret.Contrib., AF Res	-	109,256	-	109,256	109,256	-	-	-
National Guard Personnel, Army	620,623	7,942,132	-	8,562,755	7,892,787	-	-	669,968
Medicare-Ret.Contrib., ARNG	-	587,903	-	587,903	587,903	-	-	-
National Guard Personnel, AF	140,699	3,222,551	-	3,363,250	3,202,580	-	-	160,670
Medicare-Ret. Contrib., ANG	-	190,110	-	190,110	190,110	-	-	-
Con Rcpt Acc Pmt Mil Ret Fd	-	7,572,000	-	7,572,000	7,572,000	-	-	-
Total MILITARY PERSONNEL	9,961,648	144,306,676	-	154,268,324	145,110,532	-	-	9,157,792
OPERATION AND MAINTENANCE								
Oper. & Maint., Army	38,894,994	35,107,546	-	74,002,540	47,401,852	-	-	26,600,688
Oper. & Maint., Army, RA	1,876	-	-	1,876	-	-	-	1,876
Oper. & Maint., Navy	21,289,133	42,200,756	-	63,489,889	41,424,868	-	-	22,065,021
Oper. & Maint., Navy, Recovery A	14,123	-	-	14,123	-	-	-	14,123
Oper. & Maint., Marine Corps	4,219,209	6,228,782	-	10,447,991	6,857,627	-	-	3,590,364
O&M, MC, Recovery Act	135	-	-	135	-	-	-	135
Oper. & Maint., Air Force	27,031,960	38,191,929	-	65,223,889	40,517,424	-	-	24,706,465
Oper. & Maint., Air Force, RA	2,851	-	-	2,851	-	-	-	2,851
Oper. & Maint., Defense-Wide	20,663,731	32,440,843	-	53,104,574	32,727,125	-	-	20,377,449
Office of the Inspector General	323,520	316,159	-	639,679	257,103	-	-	382,576
Oper. & Maint., Army Reserve	1,535,442	2,665,792	-	4,201,234	2,755,530	-	-	1,445,704
Oper. & Maint., Army Reserve, RA	13	-	-	13	-	-	-	13
Oper. & Maint., Navy Reserve	394,143	1,001,758	-	1,395,901	1,029,237	-	-	366,664
Oper. & Maint., Navy Reserve, RA	500	-	-	500	-	-	-	500
Oper. & Maint., Marine Corps Res.	184,409	277,036	-	461,445	280,465	-	-	180,980
Oper & Maint, Air Force Reserve	890,459	3,064,257	-	3,954,716	3,033,918	-	-	920,798
Oper. & Maint., Army Nat'l Guard	2,691,872	6,717,977	-	9,409,849	6,581,525	-	-	2,828,324
Oper. & Maint., ARNG, RA	36	-	-	36	-	-	-	36
Oper. & Maint., Air Nat'l Guard	2,080,770	6,956,210	-	9,036,980	6,729,686	-	-	2,307,294
Overseas Contingency Ops Trf Fnd	9,972	-	-	9,972	-	-	-	9,972
Court of Appeals, Armed Forces	3,762	14,078	-	17,840	14,389	-	-	3,451
Drug Intrdct & Counter-Drug Act	570,245	850,598	-	1,420,843	963,678	-	-	457,165
Spt. for Int'l Sport. Comp., Def	16,017	-	-	16,017	2,000	-	-	14,017
Foreign Currency Fluct, Defense	969,999	-	-	969,999	-	-	-	969,999
Defense Health Program	17,845,377	32,109,367	-	49,954,744	31,235,341	-	-	18,719,403
Defense Health Program, RA	9,203	-	-	9,203	-	-	-	9,203
Environmental Rest. Fund, Army	149,369	234,829	-	384,198	189,425	-	-	194,773
Environmental Rest. Fund, Navy	179,958	292,453	-	472,411	227,899	-	-	244,512
Environmental Rest. Fund, AF	251,943	368,131	-	620,074	315,821	-	-	304,253
Environmental Rest. Fund, Def.	4,850	8,232	-	13,082	6,782	-	-	6,300
Envir. Rest., Form. Used Sites	156,143	203,717	-	359,860	186,092	-	-	173,768
Overseas Hum., Dis. & Civic. Aid	857,385	100,266	-	957,651	479,391	-	-	478,260
Coop Threat Red Account	746,715	358,496	-	1,105,211	409,389	-	-	695,822
Contr to Coop Threat Red	9,102	-	-	9,102	-	-	-	9,102
CTP Fund	780,000	-	-	780,000	520,000	-	-	260,000
European Reassurantce Ini	105,000	-	-	105,000	70,000	-	-	35,000
Paymnt to Kaho'olawe Island Fd	40	-	-	40	-	-	-	40
Afghanistan Security Forces Fund	5,950,027	-	-	5,950,027	3,163,818	-	-	2,786,209
Afghanistan Infrastructure Fund	410,763	-	-	410,763	138,938	-	-	271,825
Iraq Train and Equip Fund	970,800	-	-	970,800	647,200	-	-	323,600
Iraq Security Forces Fund	3,100	-	-	3,100	-	-	-	3,100
Pakistan Count Fund	6,195	-	-	6,195	6,000	-	-	195
Dod Acq Workforce Dev Fund	629,054	84,140	-	713,194	230,885	-	-	482,309
Ship Modern, Ops and Sustain	1,161,236	-	-	1,161,236	637,213	-	-	524,023
Emer. Response Fd, Def.	203,903	-	-	203,903	-	-	-	203,903
Emergency Response	11,340	-	-	11,340	-	-	-	11,340
Def. Burdensharing - Allies/NATO	587,206	796,000	-	1,383,206	763,472	-	-	619,734
Restoration of Rocky Mtn Arsenal	16,810	2,476	-	19,286	975	-	-	18,311
National Science Center, Army	370	12	-	382	-	-	-	382
Proceeds, Trans/Disp Comm Fac.	1,434	141	-	1,575	-	-	-	1,575
Kaho'olawe Is Conv, Rm Env Res	374	-	-	374	-	-	-	374
Disposal of DoD Real Property	47,065	5,885	-	52,950	12,394	-	-	40,556
Lease of DoD Real Property	161,260	34,689	-	195,949	35,233	-	-	160,716
DoD Overseas Mil. Fac. Inv. Rec.	930	-	-	930	-	-	-	930
DoD Vietnam War Comm Fund	17,129	-	-	17,129	-	-	-	17,129
DOD Korean War Comm Fund	31	-	-	31	-	-	-	31
Total OPERATION AND MAINTENANCE	153,063,283	210,632,555	-	363,695,838	229,852,695	-	-	133,843,143

FY 2016 DEPARTMENT OF DEFENSE BUDGET
FY 2014 Base and Appropriated OCO, FY 2015 Base and OCO CR, FY 2016 Base Request
ESTIMATED OUTLAYS AND UNEXPENDED BALANCES
FISCAL YEAR 2016 - ESTIMATED
(Thousands of Dollars)

FY 2016 APPROPRIATION TITLE	UNEXPENDED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	TOTAL AVAILABLE FOR EXPENDITURE	OUTLAYS	LAPSES, REDEMT OF DEBT, & CONTRACT AUTH W/D	ADJUSTMENT TO UNEXPIRED/ EXPIRED ACCOUNTS	UNEXPENDED BALANCES CARRIED FORWARD
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
PROCUREMENT								
Aircraft Procurement, Army	10,112,418	5,689,357	-	15,801,775	5,712,630	-	-	10,089,145
Missile Procurement, Army	2,668,707	1,419,957	-	4,088,664	1,352,278	-	-	2,736,386
Procurement of W&TCV, Army	3,493,421	1,887,073	-	5,380,494	1,729,922	-	-	3,650,572
Procurement of Ammunition, Army	1,675,075	1,233,378	-	2,908,453	1,514,995	-	-	1,393,458
Other Procurement, Army	10,573,778	5,899,028	-	16,472,806	5,870,078	-	-	10,602,728
Jt IED Defeat Fund	1,043,647	-	-	1,043,647	604,303	-	-	439,344
Aircraft Procurement, Navy	25,297,165	16,126,405	-	41,423,570	15,311,295	-	-	26,112,275
Weapons Procurement, Navy	5,264,446	3,154,154	-	8,418,600	2,958,588	-	-	5,460,012
Proc. of Ammunition, Navy & MC	1,925,205	723,741	-	2,648,946	780,070	-	-	1,868,876
Shipbuilding & Conversion, Navy	42,949,242	16,597,457	-	59,546,699	14,513,354	-	-	45,033,345
Other Procurement, Navy	8,953,570	6,614,715	-	15,568,285	6,252,797	-	-	9,315,488
Coastal Defense Augmentation	36,252	-	-	36,252	20,000	-	-	16,252
Procurement, Marine Corps	2,232,926	1,131,418	-	3,364,344	1,186,823	-	-	2,177,521
Aircraft Procurement, Air Force	27,738,263	15,657,769	-	43,396,032	11,962,510	-	-	31,433,522
Missile Procurement, Air Force	8,804,640	2,987,045	-	11,791,685	4,306,155	-	-	7,485,530
Space Procurement, AF	-	2,584,061	-	2,584,061	620,175	-	-	1,963,886
Proc. of Ammunition, Air Force	2,165,817	1,758,843	-	3,924,660	809,054	-	-	3,115,606
Other Procurement, Air Force	11,775,926	18,272,438	-	30,048,364	18,569,950	-	-	11,478,414
Procurement, Defense-Wide	5,908,547	5,130,853	-	11,039,400	4,679,198	-	-	6,360,202
National Guard & Reserve Equip	1,712,792	-	-	1,712,792	598,705	-	-	1,114,087
Defense Production Act Purchases	348,797	46,680	-	395,477	62,350	-	-	333,127
Chem Agents & Munitions Destr	1,222,483	720,721	-	1,943,204	484,649	-	-	1,458,555
Joint Urgent Operational Needs	-	99,701	-	99,701	32,403	-	-	67,298
Total PROCUREMENT	175,903,117	107,734,794	-	283,637,911	99,932,282	-	-	183,705,629
RESEARCH, DEV, TEST & EVAL								
RDT&E, Army	5,884,631	6,924,959	-	12,809,590	8,082,578	-	-	4,727,012
RDT&E, Army, Recovery Act	148	-	-	148	-	-	-	148
RDT&E, Navy	12,184,173	17,885,916	-	30,070,089	17,501,102	-	-	12,568,987
RDT&E, Navy, Recovery Act	1,137	-	-	1,137	-	-	-	1,137
RDT&E, Air Force	15,869,791	26,473,669	-	42,343,460	26,095,039	-	-	16,248,421
RDT&E, Air Force, Recovery Act	578	-	-	578	-	-	-	578
Tanker Rep. Transfer Fund, AF	92	-	-	92	-	-	-	92
RDT&E, Defense-Wide	13,037,450	18,329,861	-	31,367,311	18,350,653	-	-	13,016,658
RDT&E, Defense-Wide, RA	1,049	-	-	1,049	-	-	-	1,049
Operational Test & Eval., Def.	155,935	170,558	-	326,493	186,568	-	-	139,925
Total RESEARCH, DEV, TEST & EVAL	47,134,984	69,784,963	-	116,919,947	70,215,940	-	-	46,704,007
MILITARY CONSTRUCTION								
Military Construction, Army	4,003,452	743,245	-	4,746,697	2,881,967	-	-	1,864,730
Military Construction, Army, RA	784	-	-	784	-	-	-	784
Military Construction, Navy	4,417,649	1,669,239	-	6,086,888	1,530,051	-	-	4,556,837
Mil Con, Navy, Recovery Act	453	-	-	453	-	-	-	453
Ford Island Improvement Acct	100	-	-	100	-	-	-	100
Military Construction, Air Force	1,953,849	1,389,185	-	3,343,034	772,853	-	-	2,570,181
MilCon, Air Force, Recovery Act	1,286	-	-	1,286	-	-	-	1,286
Military Construction, Def-Wide	8,455,565	2,300,767	-	10,756,332	2,561,834	-	-	8,194,498
Mil Con, Def-Wide, Recovery Act	104,824	-	-	104,824	-	-	-	104,824
NATO Security Investment Program	847,636	120,000	-	967,636	158,692	-	-	808,944
Mil. Con., Army National Guard	782,306	197,237	-	979,543	347,401	-	-	632,142
Mil. Con., Air National Guard	228,809	138,738	-	367,547	95,412	-	-	272,135
Mil. Con., Army Reserve	501,114	113,595	-	614,709	185,660	-	-	429,049
Mil. Con., Naval Reserve	111,654	36,078	-	147,732	39,910	-	-	107,822
Mil. Con., Air Force Reserve	90,518	65,021	-	155,539	42,480	-	-	113,059
Chemical Demil. Constuction, DW	110,915	-	-	110,915	40,148	-	-	70,767
DoD BRAC - Army	753,585	29,691	-	783,276	42,016	-	-	741,260
DoD BRAC - Navy	184,672	157,088	-	341,760	114,869	-	-	226,891
DoD BRAC - Air Force	187,256	64,555	-	251,811	58,955	-	-	192,856
DoD BRAC - Defense-Wide	154,032	-	-	154,032	150,000	-	-	4,032
Base Realgn & Cl, A	41,759	-	-	41,759	15,134	-	-	26,625
Base Realgn & Cl, N	78,436	-	-	78,436	12,162	-	-	66,274
Base Realgn & Cl, AF	139,738	-	-	139,738	14,481	-	-	125,257
Base Realgn & Cl, D	-177,143	-	-	-177,143	7,336	-	-	-184,479
FY 2005 BRAC - Army	179,601	-	-	179,601	16,606	-	-	162,995
FY 2005 BRAC - Navy	79,559	-	-	79,559	6,671	-	-	72,888
FY 2005 BRAC - Air Force	14,441	-	-	14,441	2,144	-	-	12,297
FY 2005 BRAC - Defense Wide	62,476	-	-	62,476	150,923	-	-	-88,447
Foreign Currency Fluct, Con, Def	708	-	-	708	-	-	-	708
Total MILITARY CONSTRUCTION	23,310,634	7,024,439	-	30,334,473	9,247,705	-	-	21,086,768
FAMILY HOUSING								
Fam. Housing Constr., Army	238,619	99,695	-	338,314	60,332	-	-	277,982
Fam Hsg Con, Army, Recovery Act	6	-	-	6	-	-	-	6
Fam. Housing Oper. & Maint, Army	319,819	393,511	-	713,330	451,580	-	-	261,750
Fam. Housing Constr., Navy & MC	149,298	16,541	-	165,839	66,088	-	-	99,751
Fam. Housing Oper. & Maint, N&MC	214,709	353,036	-	567,745	363,057	-	-	204,688
Fam. Housing Constr., AF	258,726	160,498	-	419,224	23,963	-	-	395,261
Fam Hsg Con, AF, Recovery Act	63	-	-	63	-	-	-	63
Fam. Housing Oper. & Maint., AF	262,801	331,232	-	594,033	358,288	-	-	235,745
Fam. Housing Constr., Def-Wide	218	-	-	218	-	-	-	218
Fam. Housing Oper. & Maint., DW	17,061	58,668	-	75,729	59,043	-	-	16,686
Homeowners Asst. Fund, Defense	189,411	-	-	189,411	6,000	-	-	183,411
Homeowners Asst. Fund, Def, RA	584	-	-	584	-	-	-	584
DoD Fam Hsg Improvement Fund	177,295	-	4,000	181,295	60,332	-	-	120,963
DoD Unaccmp Hsg Improvement Fund	9	-	-	9	-	-	-	9
Total FAMILY HOUSING	1,828,619	1,413,181	4,000	3,245,800	1,448,683	-	-	1,797,117

FY 2016 DEPARTMENT OF DEFENSE BUDGET
FY 2014 Base and Appropriated OCO, FY 2015 Base and OCO CR, FY 2016 Base Request
ESTIMATED OUTLAYS AND UNEXPENDED BALANCES
FISCAL YEAR 2016 - ESTIMATED
(Thousands of Dollars)

FY 2016 APPROPRIATION TITLE	UNEXPENDED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	TOTAL AVAILABLE FOR EXPENDITURE	OUTLAYS	LAPSES, REDEMT OF DEBT, & CONTRACT AUTH W/D	ADJUSTMENT TO UNEXPIRED/ EXPIRED ACCOUNTS	UNEXPENDED BALANCES CARRIED FORWARD
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
REVOLVING AND MGMT FUNDS								
National Def Stockpile Trans Fd	240,297	-	-	240,297	16,375	-	28,678	252,600
Pent. Reserv. Maint. Rev. Fd.	290,654	-	-	290,654	3,386	-	-	287,268
National Defense Sealift Fund	377,860	474,164	-	852,024	470,156	-	-	381,868
Working Capital Fund, Army	2,932,889	50,432	-	2,983,321	322,807	-	-	2,660,514
Working Capital Fund, Navy	2,898,479	-	-	2,898,479	-68,715	-	-	2,967,194
Working Capital Fund, Air Force	5,068,271	62,898	-	5,131,169	2,235,062	-	-	2,896,107
Working Capital Fund, Defense	13,812,095	45,084	-	13,857,179	362,338	-	-	13,494,841
Working Capital Fund, DECA	1,051,516	1,154,154	-	2,205,670	1,413,150	-	-	792,520
Buildings Maintenance Fund	54,380	-	-	54,380	-2,542	-	-	56,922
Total REVOLVING AND MGMT FUNDS	26,726,441	1,786,732	-	28,513,173	4,752,017	-	28,678	23,789,834
DEDUCT FOR OFFSETTING RCPTS								
Offsetting Receipts	-	-1,583,018	-	-1,583,018	-1,583,018	-	-	-
Total DEDUCT FOR OFFSETTING RCPTS	-	-1,583,018	-	-1,583,018	-1,583,018	-	-	-
TRUST FUNDS								
Voluntary Separation Incent Fund	5	82,200	-	82,205	82,200	-	-	5
Host Nat Sup, US Reloc Act, Def	8,163	119,340	-	127,503	111,822	-	-	15,681
Ainsworth Library	24	1	-	25	1	-	-	24
Navy General Gift Fund	8,428	1,116	-	9,544	1,116	-	-	8,428
Ships Stores Profit, Navy	-17,462	9,341	-	-8,121	17,341	-	-	-25,462
USN Academy Gift and Museum Fund	16,822	5,200	-	22,022	5,200	-	-	16,822
Army General Gift Fund	10,617	8,654	-	19,271	8,654	-	-	10,617
DoD General Gift Fund	7,296	-	-	7,296	-	-	-	7,296
Air Force General Gift Fund	29,964	1,800	-	31,764	1,800	-	-	29,964
National Security Educ. Trust Fd	4,235	-	-	4,235	-	-	-	4,235
For. Nat. Empl. Sep. Pay Tr. Fd	528,708	44,000	-	572,708	144,000	-	-	428,708
Air Force Cadet Fund-TR	73	-	-	73	-	-	-	73
Schg Coll,Sales Comm.Strs, D-TR	355,020	-	-	355,020	12,200	-	25,000	367,820
Supt for US Rel Guan Act	669,508	8,000	-	677,508	214,496	-	-	463,012
Total TRUST FUNDS	1,621,401	279,652	-	1,901,053	598,830	-	25,000	1,327,223
INTERFUND TRANSACTIONS								
Profits Sales of Ships Stores, N	-	-20,000	-	-20,000	-20,000	-	-	-
Emp Agy Cont, For. Nat'l Emp Sep	-	-44,000	-	-44,000	-44,000	-	-	-
Emp Agy Cont, VSI Trust Fd.	-	-48,900	-	-48,900	-48,900	-	-	-
Total INTERFUND TRANSACTIONS	-	-112,900	-	-112,900	-112,900	-	-	-

OUTLAYS AND UNEXPENDED BALANCES

By Appropriations Account

(FAD 739)

- FY 2014 Actual Base and OCO, FY 2015 Appropriated Base and OCO, FY 2016 Base Request
- **FY 2016 OCO Request**

FY 2016 DEPARTMENT OF DEFENSE BUDGET
FY 2016 OCO Request
ESTIMATED OUTLAYS AND UNEXPENDED BALANCES
(Thousands of Dollars)

APPROPRIATION TITLE	UNEXPENDED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	TOTAL AVAILABLE FOR EXPENDITURE	OUTLAYS	LAPSES, REDEMT OF DEBT, & CONTRACT AUTH W/D	ADJUSTMENT TO UNEXPIRED/ EXPIRED ACCOUNTS	UNEXPENDED BALANCES CARRIED FORWARD
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<u>FISCAL YEAR 2016 - ESTIMATED</u>								
MILITARY FUNCTIONS								
MILITARY PERSONNEL	-	3,204,758	-	3,204,758	3,008,780	-	-	195,978
OPERATION AND MAINTENANCE	-	40,207,249	-	40,207,249	21,056,545	-	-	19,150,704
PROCUREMENT	-	7,257,270	-	7,257,270	2,800,001	-	-	4,457,269
RESEARCH, DEV, TEST & EVAL	-	191,434	-	191,434	81,546	-	-	109,888
REVOLVING AND MGMT FUNDS	-	88,850	-	88,850	75,523	-	-	13,327
TOTAL DEPARTMENT OF DEFENSE	-	50,949,561	-	50,949,561	27,022,395	-	-	23,927,166
RECAP BY COMPONENT								
DEPARTMENT OF THE ARMY	-	20,685,013	-	20,685,013	9,107,113	-	-	11,577,900
DEPARTMENT OF THE NAVY	-	7,011,931	-	7,011,931	4,349,442	-	-	2,662,489
DEPARTMENT OF THE AIR FORCE	-	14,442,163	-	14,442,163	8,929,767	-	-	5,512,396
DEFENSE-WIDE	-	8,810,454	-	8,810,454	4,636,073	-	-	4,174,381
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	-	50,949,561	-	50,949,561	27,022,395	-	-	23,927,166

FY 2016 DEPARTMENT OF DEFENSE BUDGET
FY 2016 OCO Request
ESTIMATED OUTLAYS AND UNEXPENDED BALANCES
FISCAL YEAR 2016 - ESTIMATED
(Thousands of Dollars)

FY 2016 APPROPRIATION TITLE	UNEXPENDED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	TOTAL AVAILABLE FOR EXPENDITURE	OUTLAYS	LAPSES, REDEMT OF DEBT, & CONTRACT AUTH W/D	ADJUSTMENT TO UNEXPIRED/ EXPIRED ACCOUNTS	UNEXPENDED BALANCES CARRIED FORWARD
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<u>MILITARY PERSONNEL</u>								
Military Personnel, Army	-	1,828,441	-	1,828,441	1,713,249	-	-	115,192
Military Personnel, Navy	-	251,011	-	251,011	238,460	-	-	12,551
Military Personnel, Marine Corps	-	171,079	-	171,079	161,841	-	-	9,238
Military Personnel, Air Force	-	726,126	-	726,126	686,915	-	-	39,211
Reserve Personnel, Army	-	24,462	-	24,462	22,065	-	-	2,397
Reserve Personnel, Navy	-	12,693	-	12,693	11,804	-	-	889
Reserve Personnel, Marine Corps	-	3,393	-	3,393	3,257	-	-	136
Reserve Personnel, Air Force	-	18,710	-	18,710	17,400	-	-	1,310
National Guard Personnel, Army	-	166,015	-	166,015	151,074	-	-	14,941
National Guard Personnel, AF	-	2,828	-	2,828	2,715	-	-	113
Total MILITARY PERSONNEL	-	3,204,758	-	3,204,758	3,008,780	-	-	195,978
<u>OPERATION AND MAINTENANCE</u>								
Oper. & Maint., Army	-	11,382,750	-	11,382,750	5,873,499	-	-	5,509,251
Oper. & Maint., Navy	-	5,131,588	-	5,131,588	3,315,005	-	-	1,816,583
Oper. & Maint., Marine Corps	-	952,534	-	952,534	523,894	-	-	428,640
Oper. & Maint., Air Force	-	9,090,013	-	9,090,013	5,690,348	-	-	3,399,665
Oper. & Maint., Defense-Wide	-	5,805,633	-	5,805,633	3,285,988	-	-	2,519,645
Office of the Inspector General	-	10,262	-	10,262	8,723	-	-	1,539
Oper. & Maint., Army Reserve	-	24,559	-	24,559	14,244	-	-	10,315
Oper. & Maint., Navy Reserve	-	31,643	-	31,643	22,150	-	-	9,493
Oper. & Maint., Marine Corps Res.	-	3,455	-	3,455	1,831	-	-	1,624
Oper. & Maint., Air Force Reserve	-	58,106	-	58,106	43,580	-	-	14,526
Oper. & Maint., Army Nat'l Guard	-	60,845	-	60,845	40,766	-	-	20,079
Oper. & Maint., Air Nat'l Guard	-	19,900	-	19,900	14,527	-	-	5,373
Drug Intrdct & Counter-Drug Act	-	186,000	-	186,000	130,200	-	-	55,800
Defense Health Program	-	272,704	-	272,704	199,074	-	-	73,630
CTP Fund	-	2,100,000	-	2,100,000	840,000	-	-	1,260,000
Afghanistan Security Forces Fund	-	3,762,257	-	3,762,257	526,716	-	-	3,235,541
Iraq Train and Equip Fund	-	715,000	-	715,000	286,000	-	-	429,000
Syria Train and Equip Fund	-	600,000	-	600,000	240,000	-	-	360,000
Total OPERATION AND MAINTENANCE	-	40,207,249	-	40,207,249	21,056,545	-	-	19,150,704
<u>PROCUREMENT</u>								
Aircraft Procurement, Army	-	164,987	-	164,987	13,199	-	-	151,788
Missile Procurement, Army	-	37,260	-	37,260	3,353	-	-	33,907
Procurement of W&TCV, Army	-	26,030	-	26,030	1,822	-	-	24,208
Procurement of Ammunition, Army	-	192,040	-	192,040	13,443	-	-	178,597
Other Procurement, Army	-	1,205,596	-	1,205,596	108,504	-	-	1,097,092
Jt IED Defeat Fund	-	493,271	-	493,271	98,654	-	-	394,617
Aircraft Procurement, Navy	-	217,394	-	217,394	32,609	-	-	184,785
Weapons Procurement, Navy	-	3,344	-	3,344	568	-	-	2,776
Proc. of Ammunition, Navy & MC	-	136,930	-	136,930	13,693	-	-	123,237
Other Procurement, Navy	-	12,186	-	12,186	2,193	-	-	9,993
Procurement, Marine Corps	-	48,934	-	48,934	5,872	-	-	43,062
Aircraft Procurement, Air Force	-	128,900	-	128,900	10,312	-	-	118,588
Missile Procurement, Air Force	-	289,142	-	289,142	57,828	-	-	231,314
Proc. of Ammunition, Air Force	-	228,874	-	228,874	2,289	-	-	226,585
Other Procurement, Air Force	-	3,859,964	-	3,859,964	2,393,178	-	-	1,466,786
Procurement, Defense-Wide	-	212,418	-	212,418	42,484	-	-	169,934
Total PROCUREMENT	-	7,257,270	-	7,257,270	2,800,001	-	-	4,457,269
<u>RESEARCH, DEV, TEST & EVAL</u>								
RDT&E, Army	-	1,500	-	1,500	525	-	-	975
RDT&E, Navy	-	35,747	-	35,747	16,265	-	-	19,482
RDT&E, Air Force	-	17,100	-	17,100	8,550	-	-	8,550
RDT&E, Defense-Wide	-	137,087	-	137,087	56,206	-	-	80,881
Total RESEARCH, DEV, TEST & EVAL	-	191,434	-	191,434	81,546	-	-	109,888
<u>REVOLVING AND MGMT FUNDS</u>								
Working Capital Fund, Air Force	-	2,500	-	2,500	2,125	-	-	375
Working Capital Fund, Defense	-	86,350	-	86,350	73,398	-	-	12,952
Total REVOLVING AND MGMT FUNDS	-	88,850	-	88,850	75,523	-	-	13,327

OBJECT CLASS DISTRIBUTION

Direct and Reimbursable Obligations

(FAD 740)

- Summary
- FY 2014 Actual Base and OCO, FY 2015 Base and OCO Enacted, FY 2016 Base Request
- FY 2016 OCO Request

OBJECT CLASS DISTRIBUTION

Direct and Reimbursable Obligations

(FAD 740)

➤ Summary

- FY 2014 Actual Base and OCO, FY 2015 Appropriated Base and OCO, FY 2016 Base Request
- FY 2016 OCO Request

SUMMARY
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
TOTAL DEPARTMENT OF DEFENSE
(Thousands of Dollars)

	FY 2014	FY 2015		FY 2016	
	ACTUAL	ENACTED	Base	2016 OCO	Total
<u>CIVILIAN PERSONNEL COMPENSATION:</u>					
FULL-TIME PERMANENT	36,918,357	37,354,486	37,787,106	61,950	37,849,056
OTHER THAN FULL-TIME PERMANENT	856,672	1,575,966	1,647,652	7,455	1,655,107
OTHER PERSONNEL COMPENSATION	1,789,833	1,678,975	1,595,643	234,629	1,830,272
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	39,564,862	40,609,427	41,030,401	304,034	41,334,435
<u>MILITARY PERSONNEL COMPENSATION:</u>					
BASIC ALLOWANCE FOR HOUSING	22,214,741	21,984,416	22,132,480	482,359	22,614,839
MILITARY PERSONNEL	75,316,407	73,609,668	71,761,010	1,959,531	73,720,541
SPECIAL PERSONAL SERVICES PAYMENTS	76,270	80,145	37,656	22,316	59,972
SUBTOTAL MILITARY PERSONNEL COMPENSATION	97,607,418	95,674,229	93,931,146	2,464,206	96,395,352
CIVILIAN PERSONNEL BENEFITS	13,237,769	13,709,196	13,993,297	13,004	14,006,301
MILITARY - ACCRUED RETIREMENT BENEFITS	26,676,173	25,665,774	26,666,024	289,538	26,955,562
MILITARY - OTHER PERSONNEL BENEFITS	11,971,955	11,555,486	11,275,869	228,771	11,504,640
MILITARY - ACCRUED HEALTH CARE	7,435,681	7,022,741	6,243,449	-	6,243,449
BENEFITS FOR FORMER PERSONNEL	958,434	742,062	587,228	127,840	715,068
TRAVEL AND TRANSPORTATION OF PERSONS	7,871,197	7,322,662	6,296,475	918,170	7,214,645
TRANSPORTATION OF THINGS	7,320,776	6,426,403	4,425,134	1,150,327	5,575,461
RENT, COMMUNICATIONS, AND UTILITIES	2,324	106	199	91	290
RENTAL PAYMENTS TO GSA	558,658	460,996	437,345	1,939	439,284
RENTAL PAYMENTS TO OTHERS	2,782,362	3,014,050	2,823,498	56,530	2,880,028
COMMUNICATIONS, UTILITIES, AND MISCELLANEOUS CHARGES	7,329,096	7,827,850	6,841,933	915,868	7,757,801
PRINTING AND REPRODUCTION	672,977	578,049	627,032	2,045	629,077
ADVISORY AND ASSISTANCE SERVICES	16,678,752	12,725,692	11,841,712	944,195	12,785,907
OTHER SERVICES FROM NON-FEDERAL SOURCES	14,434,887	12,197,692	9,450,468	2,131,635	11,582,103
OTHER GOODS AND SERVICES FROM FEDERAL SOURCES	25,769,096	23,027,337	17,881,412	2,842,391	20,723,803
PAYMENTS TO FOREIGN NATIONAL INDIRECT HIRE PERSONNEL	900,588	786,156	754,705	-	754,705
PURCHASES FROM REVOLVING FUNDS	28,978,065	30,668,399	26,096,683	5,687,671	31,784,354
OPERATION AND MAINTENANCE OF FACILITIES	11,977,970	9,704,982	9,625,986	883,358	10,509,344
RESEARCH & DEVELOPMENT CONTRACTS	50,835,173	43,945,993	50,554,519	257,092	50,811,611
MEDICAL CARE	14,133,165	14,896,342	15,881,475	278,999	16,160,474
OPERATION AND MAINTENANCE OF EQUIPMENT	36,279,243	35,272,672	30,876,355	6,791,789	37,668,144
SUBSISTENCE AND SUPPORT OF PERSONS	2,487,346	3,127,606	1,137,883	1,019,159	2,157,042
SUPPLIES AND MATERIALS	43,476,370	48,363,589	33,302,833	12,284,846	45,587,679
EQUIPMENT	102,745,667	99,242,225	104,576,042	6,264,772	110,840,814
LAND AND STRUCTURES	17,423,140	15,701,673	14,528,751	150,469	14,679,220
INVESTMENTS AND LOANS	43,953	162,122	-	23,666	23,666
GRANTS, SUBSIDIES, AND CONTRIBUTIONS	2,064,092	2,555,914	1,923,347	37,984	1,961,331
INSURANCE CLAIMS AND INDEMNITIES	233,630	217,378	171,527	511,769	683,296
INTEREST AND DIVIDENDS	17,808	466,367	12,120	-	12,120
REFUNDS	402	450	450	-	450
DIRECT OBLIGATIONS	592,469,029	573,671,620	543,795,298	46,582,158	590,377,456

SUMMARY
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
TOTAL DEPARTMENT OF DEFENSE
(Thousands of Dollars)

	FY 2014	FY 2015		FY 2016	
	ACTUAL	ENACTED	Base	2016 OCO	Total
<u>CIVILIAN PERSONNEL COMPENSATION:</u>					
FULL-TIME PERMANENT	17,069,561	17,697,791	17,847,145	-	17,847,145
OTHER THAN FULL-TIME PERMANENT	460,844	682,590	677,896	-	677,896
OTHER PERSONNEL COMPENSATION	1,375,898	1,295,301	1,247,622	-	1,247,622
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	18,906,303	19,675,682	19,772,663	-	19,772,663
<u>MILITARY PERSONNEL COMPENSATION:</u>					
BASIC ALLOWANCE FOR HOUSING	117,824	194,121	198,861	-	198,861
MILITARY PERSONNEL	865,522	801,378	814,317	-	814,317
SPECIAL PERSONAL SERVICES PAYMENTS	256,794	242,081	243,647	-	243,647
SUBTOTAL MILITARY PERSONNEL COMPENSATION	1,240,140	1,237,580	1,256,825	-	1,256,825
CIVILIAN PERSONNEL BENEFITS	5,756,634	6,277,849	6,224,021	-	6,224,021
MILITARY - ACCRUED RETIREMENT BENEFITS	202,541	211,237	214,404	-	214,404
MILITARY - OTHER PERSONNEL BENEFITS	35,463	68,650	66,968	-	66,968
BENEFITS FOR FORMER PERSONNEL	56,249	29,845	27,453	-	27,453
TRAVEL AND TRANSPORTATION OF PERSONS	820,288	1,142,642	1,116,646	-	1,116,646
TRANSPORTATION OF THINGS	5,033,361	4,662,881	4,546,894	2,500	4,549,394
RENTAL PAYMENTS TO GSA	373,714	410,151	407,252	-	407,252
RENTAL PAYMENTS TO OTHERS	833,875	588,634	622,912	-	622,912
COMMUNICATIONS, UTILITIES, AND MISCELLANEOUS CHARGES	4,372,737	4,353,838	4,311,475	-	4,311,475
PRINTING AND REPRODUCTION	83,843	143,559	139,880	-	139,880
ADVISORY AND ASSISTANCE SERVICES	795,583	593,137	618,006	-	618,006
OTHER SERVICES FROM NON-FEDERAL SOURCES	4,437,539	4,655,058	4,652,589	-	4,652,589
OTHER GOODS AND SERVICES FROM FEDERAL SOURCES	5,928,427	7,424,770	5,922,171	-	5,922,171
PAYMENTS TO FOREIGN NATIONAL INDIRECT HIRE PERSONNEL	228,822	384,675	389,577	-	389,577
PURCHASES FROM REVOLVING FUNDS	4,512,644	6,696,181	7,825,352	-	7,825,352
OPERATION AND MAINTENANCE OF FACILITIES	3,969,933	3,758,467	3,423,305	-	3,423,305
RESEARCH & DEVELOPMENT CONTRACTS	8,093,715	12,622,517	11,127,906	-	11,127,906
MEDICAL CARE	2,899,655	3,732,478	3,945,843	-	3,945,843
OPERATION AND MAINTENANCE OF EQUIPMENT	7,378,236	8,184,051	8,757,031	-	8,757,031
SUBSISTENCE AND SUPPORT OF PERSONS	6,951	600	376	-	376
SUPPLIES AND MATERIALS	73,053,616	63,562,873	46,268,898	86,350	46,355,248
EQUIPMENT	4,525,933	6,998,382	23,472,558	-	23,472,558
LAND AND STRUCTURES	7,699,542	4,203,609	4,102,833	-	4,102,833
GRANTS, SUBSIDIES, AND CONTRIBUTIONS	254,291	159,902	140,162	-	140,162
INSURANCE CLAIMS AND INDEMNITIES	-	-	-	-	-
INTEREST AND DIVIDENDS	256	798	815	-	815
REFUNDS	107,974	-	-	-	-
FINANCIAL TRANSFERS	84,910	29,812	20,952	-	20,952
UNDISTRIBUTED	29	-	-	-	-
REIMBURSABLE OBLIGATIONS	161,693,204	161,809,858	159,375,767	88,850	159,464,617
TOTAL OBLIGATIONS	754,162,233	735,481,478	703,171,065	46,671,008	749,842,073

*Object Class dollars reflect total obligations
Offsetting Receipts excluded to assist in comparison with OMB reports

OBJECT CLASS DISTRIBUTION

Direct and Reimbursable Obligations

(FAD 740)

- Summary
- **FY 2014 Actual Base and OCO, FY 2015
Appropriated Base and OCO, FY 2016 Base
Request**
- FY 2016 OCO Request

FY 2016 DEPARTMENT OF DEFENSE BUDGET
FY 2014 Base and Appropriated OCO, FY 2015 Base and OCO Enacted, FY 2016 Base Request
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
TOTAL DEPARTMENT OF DEFENSE
(Thousands of Dollars)

	FY 2014 ACTUAL	FY 2015 ESTIMATED	FY 2016 ESTIMATED
<u>Civilian Personnel compensation:</u>			
Full-time permanent	36,918,357	37,354,486	37,787,106
Other than full-time permanent	856,672	1,575,966	1,647,652
Other personnel compensation	1,789,833	1,678,975	1,595,643
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	39,564,862	40,609,427	41,030,401
<u>Military Personnel compensation:</u>			
Basic Allowance for Housing	22,214,741	21,984,416	22,132,480
Military personnel	75,316,407	73,609,668	71,761,010
Special personal services payments	76,270	80,145	37,656
SUBTOTAL MILITARY PERSONNEL COMPENSATION	97,607,418	95,674,229	93,931,146
Civilian personnel benefits	13,237,769	13,709,196	13,993,297
Military - Accrued retirement benefits	26,676,173	25,665,774	26,666,024
Military - Other personnel benefits	11,971,955	11,555,486	11,275,869
Military - Accrued health care	7,435,681	7,022,741	6,243,449
Benefits for former personnel	958,434	742,062	587,228
Travel and transportation of persons	7,871,197	7,322,662	6,296,475
Transportation of things	7,320,776	6,426,403	4,425,134
Rent, communications, and utilities	2,324	106	199
Rental payments to GSA	558,658	460,996	437,345
Rental payments to others	2,784,154	3,014,050	2,823,498
Communications, utilities, and miscellaneous charges	7,329,096	7,827,850	6,841,933
Printing and reproduction	672,977	578,049	627,032
Advisory and assistance services	16,678,752	12,725,692	11,841,712
Other Services from Non-Federal Source	14,434,887	12,197,692	9,450,468
Other Goods and Services from Federal Sources	25,769,096	23,027,337	17,881,412
Payments to foreign national indirect hire personnel	900,588	786,156	754,705
Purchases from revolving funds	28,978,065	30,668,399	26,096,683
Operation and maintenance of facilities	11,977,970	9,704,982	9,625,986
Research & development contracts	50,835,173	43,945,993	50,554,519
Medical care	14,133,165	14,896,342	15,881,475
Operation and maintenance of equipment	36,279,243	35,272,672	30,876,355
Subsistence and support of persons	2,487,346	3,127,606	1,137,883
Supplies and materials	43,474,578	48,363,589	33,302,833
Equipment	102,745,667	99,242,225	104,576,042
Land and structures	17,423,140	15,701,673	14,528,751
Investments and loans	43,953	162,122	-
Grants, subsidies, and contributions	2,064,092	2,555,914	1,923,347
Insurance claims and indemnities	233,630	217,378	171,527
Interest and dividends	17,808	466,367	12,120
Refunds	402	450	450
Offsetting receipts	-2,225,428	-1,754,356	-1,695,918
DIRECT OBLIGATIONS	590,243,601	571,917,264	542,099,380

FY 2016 DEPARTMENT OF DEFENSE BUDGET
FY 2014 Base and Appropriated OCO, FY 2015 Base and OCO Enacted, FY 2016 Base Request
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
TOTAL DEPARTMENT OF DEFENSE
(Thousands of Dollars)

	FY 2014 ACTUAL	FY 2015 ESTIMATED	FY 2016 ESTIMATED
<u>Civilian Personnel compensation:</u>			
Full-time permanent	17,069,561	17,697,791	17,847,145
Other than full-time permanent	460,844	682,590	677,896
Other personnel compensation	1,375,898	1,295,301	1,247,622
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	18,906,303	19,675,682	19,772,663
<u>Military Personnel compensation:</u>			
Basic Allowance for Housing	117,824	194,121	198,861
Military personnel	865,522	801,378	814,317
Special personal services payments	256,794	242,081	243,647
SUBTOTAL MILITARY PERSONNEL COMPENSATION	1,240,140	1,237,580	1,256,825
Civilian personnel benefits	5,756,634	6,277,849	6,224,021
Military - Accrued retirement benefits	202,541	211,237	214,404
Military - Other personnel benefits	35,463	68,650	66,968
Benefits for former personnel	56,249	29,845	27,453
Travel and transportation of persons	820,288	1,142,642	1,116,646
Transportation of things	5,033,361	4,662,881	4,546,894
Rental payments to GSA	373,714	410,151	407,252
Rental payments to others	833,875	588,634	622,912
Communications, utilities, and miscellaneous charges	4,372,737	4,353,838	4,311,475
Printing and reproduction	83,843	143,559	139,880
Advisory and assistance services	795,583	593,137	618,006
Other Services from Non-Federal Source	4,437,539	4,655,058	4,652,589
Other Goods and Services from Federal Sources	5,928,427	7,424,770	5,922,171
Payments to foreign national indirect hire personnel	228,822	384,675	389,577
Purchases from revolving funds	4,512,644	6,696,181	7,825,352
Operation and maintenance of facilities	3,969,933	3,758,467	3,423,305
Research & development contracts	8,093,715	12,622,517	11,127,906
Medical care	2,899,655	3,732,478	3,945,843
Operation and maintenance of equipment	7,378,236	8,184,051	8,757,031
Subsistence and support of persons	6,951	600	376
Supplies and materials	73,053,616	63,562,873	46,268,898
Equipment	4,525,933	6,998,382	23,472,558
Land and structures	7,699,542	4,203,609	4,102,833
Grants, subsidies, and contributions	254,291	159,902	140,162
Interest and dividends	256	798	815
Refunds	107,974	-	-
Financial Transfers	84,910	29,812	20,952
Total reimbursable obligations	29	-	-
REIMBURSABLE OBLIGATIONS	161,693,204	161,809,858	159,375,767
TOTAL OBLIGATIONS	751,936,805	733,727,122	701,475,147

FY 2016 DEPARTMENT OF DEFENSE BUDGET
FY 2014 Base and Appropriated OCO, FY 2015 Base and OCO Enacted, FY 2016 Base Request
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
DEPARTMENT OF THE ARMY
(Thousands of Dollars)

	FY 2014 ACTUAL	FY 2015 ESTIMATED	FY 2016 ESTIMATED
<u>Civilian Personnel compensation:</u>			
Full-time permanent	9,662,436	9,144,878	9,104,397
Other than full-time permanent	72,984	840,280	847,197
Other personnel compensation	395,861	194,990	195,168
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	10,131,281	10,180,148	10,146,762
<u>Military Personnel compensation:</u>			
Basic Allowance for Housing	8,937,034	8,839,967	8,439,807
Military personnel	33,066,679	31,804,034	29,931,005
Special personal services payments	692	704	717
SUBTOTAL MILITARY PERSONNEL COMPENSATION	42,004,405	40,644,705	38,371,529
Civilian personnel benefits	3,432,907	3,566,795	3,534,212
Military - Accrued retirement benefits	8,782,843	8,312,828	7,968,287
Military - Other personnel benefits	4,897,035	4,629,794	4,591,794
Military - Accrued health care	3,398,890	3,130,820	2,706,303
Benefits for former personnel	490,169	381,271	243,054
Travel and transportation of persons	2,971,846	2,601,317	2,042,603
Transportation of things	4,468,959	3,749,301	2,207,058
Rent, communications, and utilities	2,324	106	199
Rental payments to GSA	195,456	149,820	148,794
Rental payments to others	539,186	494,524	477,308
Communications, utilities, and miscellaneous charges	1,436,580	1,854,244	1,777,020
Printing and reproduction	226,536	324,877	352,541
Advisory and assistance services	5,454,246	2,802,122	2,650,834
Other Services from Non-Federal Source	5,887,577	4,361,059	3,078,156
Other Goods and Services from Federal Sources	9,284,397	8,038,991	5,682,286
Payments to foreign national indirect hire personnel	527,840	469,931	470,605
Purchases from revolving funds	5,290,148	4,634,547	2,406,706
Operation and maintenance of facilities	6,582,970	5,338,760	4,804,310
Research & development contracts	5,015,232	3,452,661	4,583,281
Medical care	263,231	229,179	220,774
Operation and maintenance of equipment	8,417,294	7,303,319	4,844,920
Subsistence and support of persons	2,102,516	2,782,357	796,994
Supplies and materials	13,922,334	13,591,296	8,811,874
Equipment	17,140,740	12,736,936	12,749,435
Land and structures	4,083,755	3,732,728	2,914,629
Grants, subsidies, and contributions	532,569	475,683	462,403
Insurance claims and indemnities	101,682	67,595	45,787
Interest and dividends	5,871	454,575	1,433
Offsetting receipts	-491,000	-113,855	-114,000
DIRECT OBLIGATIONS	167,099,819	150,378,434	128,977,891

FY 2016 DEPARTMENT OF DEFENSE BUDGET
FY 2014 Base and Appropriated OCO, FY 2015 Base and OCO Enacted, FY 2016 Base Request
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
DEPARTMENT OF THE ARMY
(Thousands of Dollars)

	FY 2014 ACTUAL	FY 2015 ESTIMATED	FY 2016 ESTIMATED
<u>Civilian Personnel compensation:</u>			
Full-time permanent	4,547,431	4,199,220	4,124,598
Other than full-time permanent	29,019	182,842	179,976
Other personnel compensation	271,569	202,967	166,694
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	4,848,019	4,585,029	4,471,268
<u>Military Personnel compensation:</u>			
Basic Allowance for Housing	49,013	47,403	46,083
Military personnel	220,601	222,611	212,325
Special personal services payments	3,352	3,233	3,352
SUBTOTAL MILITARY PERSONNEL COMPENSATION	272,966	273,247	261,760
Civilian personnel benefits	1,265,698	1,239,193	1,221,739
Military - Accrued retirement benefits	54,419	57,285	55,498
Military - Other personnel benefits	15,656	29,904	27,436
Benefits for former personnel	26,085	4,091	3,186
Travel and transportation of persons	215,443	381,788	367,090
Transportation of things	109,254	315,150	394,599
Rental payments to GSA	15,063	15,282	14,511
Rental payments to others	344,523	138,248	124,927
Communications, utilities, and miscellaneous charges	567,143	358,837	327,506
Printing and reproduction	5,244	53,805	50,533
Advisory and assistance services	550,240	338,856	354,354
Other Services from Non-Federal Source	1,532,664	1,914,405	1,885,585
Other Goods and Services from Federal Sources	1,675,428	1,811,538	1,880,632
Payments to foreign national indirect hire personnel	13,122	36,834	37,243
Purchases from revolving funds	556,909	778,863	840,839
Operation and maintenance of facilities	1,371,919	1,169,855	991,606
Research & development contracts	1,179,484	3,000,142	1,877,199
Medical care	8	-	-
Operation and maintenance of equipment	1,169,812	926,767	1,052,236
Subsistence and support of persons	3,657	600	376
Supplies and materials	6,954,221	7,576,895	7,362,638
Equipment	1,292,437	1,435,717	1,253,904
Land and structures	6,740,993	3,354,592	3,274,662
Grants, subsidies, and contributions	254,031	130,593	122,039
REIMBURSABLE OBLIGATIONS	31,034,438	29,927,516	28,253,366
TOTAL OBLIGATIONS	198,134,257	180,305,950	157,231,257

FY 2016 DEPARTMENT OF DEFENSE BUDGET
FY 2014 Base and Appropriated OCO, FY 2015 Base and OCO Enacted, FY 2016 Base Request
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
DEPARTMENT OF THE NAVY
(Thousands of Dollars)

	FY 2014 ACTUAL	FY 2015 ESTIMATED	FY 2016 ESTIMATED
<u>Civilian Personnel compensation:</u>			
Full-time permanent	6,878,337	7,116,378	7,390,270
Other than full-time permanent	123,309	117,781	110,058
Other personnel compensation	462,610	414,319	373,750
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	7,464,256	7,648,478	7,874,078
<u>Military Personnel compensation:</u>			
Basic Allowance for Housing	7,606,750	7,729,289	8,010,127
Military personnel	23,859,369	23,885,336	23,970,311
Special personal services payments	13,552	17,125	4
SUBTOTAL MILITARY PERSONNEL COMPENSATION	31,479,671	31,631,750	31,980,442
Civilian personnel benefits	2,441,840	2,559,867	2,686,174
Military - Accrued retirement benefits	6,480,345	6,421,608	6,333,045
Military - Other personnel benefits	3,654,966	3,657,655	3,703,819
Military - Accrued health care	2,314,044	2,273,628	2,067,317
Benefits for former personnel	220,325	205,770	205,027
Travel and transportation of persons	1,951,166	1,704,990	1,543,134
Transportation of things	1,393,283	1,391,130	1,126,272
Rental payments to GSA	95,378	81,441	62,977
Rental payments to others	219,607	239,981	221,152
Communications, utilities, and miscellaneous charges	1,155,992	1,283,308	1,079,059
Printing and reproduction	226,147	146,617	147,995
Advisory and assistance services	2,309,160	1,660,357	1,765,744
Other Services from Non-Federal Source	4,681,441	2,657,365	2,564,218
Other Goods and Services from Federal Sources	7,438,612	5,845,099	6,256,778
Payments to foreign national indirect hire personnel	103,681	106,505	109,868
Purchases from revolving funds	16,191,776	17,993,094	17,990,453
Operation and maintenance of facilities	2,164,933	1,695,997	2,024,455
Research & development contracts	9,704,525	7,653,866	8,622,656
Medical care	29,001	4,299	4,410
Operation and maintenance of equipment	9,251,342	9,102,100	7,964,404
Subsistence and support of persons	119,070	127,002	125,073
Supplies and materials	10,962,044	11,624,648	8,064,757
Equipment	38,084,462	40,331,004	42,285,344
Land and structures	2,985,716	3,212,123	3,296,403
Grants, subsidies, and contributions	604,793	516,153	514,833
Insurance claims and indemnities	58,241	59,321	48,748
Interest and dividends	6,451	6,529	6,010
Offsetting receipts	-227,000	-303,000	-303,000
DIRECT OBLIGATIONS	163,565,268	161,538,685	160,371,645

FY 2016 DEPARTMENT OF DEFENSE BUDGET
FY 2014 Base and Appropriated OCO, FY 2015 Base and OCO Enacted, FY 2016 Base Request
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
DEPARTMENT OF THE NAVY
(Thousands of Dollars)

	FY 2014 ACTUAL	FY 2015 ESTIMATED	FY 2016 ESTIMATED
<u>Civilian Personnel compensation:</u>			
Full-time permanent	7,360,184	7,565,660	7,757,967
Other than full-time permanent	122,256	145,103	151,162
Other personnel compensation	663,612	652,059	660,628
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	8,146,052	8,362,822	8,569,757
<u>Military Personnel compensation:</u>			
Basic Allowance for Housing	2,887	78,449	81,009
Military personnel	341,387	255,474	269,738
Special personal services payments	111,058	111,487	111,525
SUBTOTAL MILITARY PERSONNEL COMPENSATION	455,332	445,410	462,272
Civilian personnel benefits	2,406,825	2,491,131	2,596,282
Military - Accrued retirement benefits	69,178	70,272	75,060
Military - Other personnel benefits	982	18,911	19,976
Benefits for former personnel	13,091	5,974	4,972
Travel and transportation of persons	380,054	451,503	469,476
Transportation of things	191,907	201,730	216,967
Rental payments to GSA	59,537	68,835	70,112
Rental payments to others	365,146	331,314	347,534
Communications, utilities, and miscellaneous charges	1,415,903	1,496,542	1,521,704
Printing and reproduction	7,633	10,980	11,360
Advisory and assistance services	34,175	21,354	26,236
Other Services from Non-Federal Source	988,574	785,779	791,171
Other Goods and Services from Federal Sources	1,504,276	1,886,902	748,850
Payments to foreign national indirect hire personnel	59,073	60,094	62,642
Purchases from revolving funds	854,604	885,780	2,029,627
Operation and maintenance of facilities	640,389	720,193	728,246
Research & development contracts	3,067,894	4,113,091	4,107,476
Medical care	32	-	-
Operation and maintenance of equipment	1,269,958	1,482,255	1,467,864
Subsistence and support of persons	18	-	-
Supplies and materials	11,018,954	11,311,887	11,719,132
Equipment	1,254,615	1,873,704	1,738,050
Land and structures	762,053	737,299	633,304
Grants, subsidies, and contributions	45	6,609	6,741
Refunds	107,732	-	-
REIMBURSABLE OBLIGATIONS	35,074,032	37,840,371	38,424,811
TOTAL OBLIGATIONS	198,639,300	199,379,056	198,796,456

FY 2016 DEPARTMENT OF DEFENSE BUDGET
FY 2014 Base and Appropriated OCO, FY 2015 Base and OCO Enacted, FY 2016 Base Request
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
DEPARTMENT OF THE AIR FORCE
(Thousands of Dollars)

	FY 2014 ACTUAL	FY 2015 ESTIMATED	FY 2016 ESTIMATED
<u>Civilian Personnel compensation:</u>			
Full-time permanent	8,407,817	8,349,726	8,551,746
Other than full-time permanent	288,176	279,072	290,409
Other personnel compensation	186,216	217,145	252,705
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	8,882,209	8,845,943	9,094,860
<u>Military Personnel compensation:</u>			
Basic Allowance for Housing	5,670,957	5,415,160	5,682,546
Military personnel	18,390,359	17,920,298	17,859,694
Special personal services payments	17	107	18
SUBTOTAL MILITARY PERSONNEL COMPENSATION	24,061,333	23,335,565	23,542,258
Civilian personnel benefits	3,165,823	3,176,300	3,329,573
Military - Accrued retirement benefits	5,075,533	4,734,338	4,792,692
Military - Other personnel benefits	3,419,954	3,268,037	2,980,256
Military - Accrued health care	1,722,747	1,618,293	1,469,829
Benefits for former personnel	102,714	89,634	70,152
Travel and transportation of persons	1,710,516	1,687,939	1,516,751
Transportation of things	1,054,177	1,051,231	882,821
Rental payments to GSA	7,883	14,640	9,236
Rental payments to others	231,563	396,408	347,106
Communications, utilities, and miscellaneous charges	3,143,440	2,871,887	2,356,698
Printing and reproduction	147,512	50,009	61,893
Advisory and assistance services	1,920,328	1,815,472	1,763,093
Other Services from Non-Federal Source	1,510,561	2,031,512	1,053,915
Other Goods and Services from Federal Sources	808,055	287,424	374,160
Payments to foreign national indirect hire personnel	188,335	97,847	62,117
Purchases from revolving funds	6,197,872	6,154,048	4,354,566
Operation and maintenance of facilities	2,041,026	1,556,965	1,589,725
Research & development contracts	22,658,266	20,639,289	24,074,340
Medical care	31,175	149,448	19,260
Operation and maintenance of equipment	10,882,958	11,767,186	11,651,999
Subsistence and support of persons	239,651	193,188	187,635
Supplies and materials	11,355,687	12,377,861	9,503,815
Equipment	36,515,974	36,550,002	40,075,966
Land and structures	5,308,512	3,541,587	4,457,644
Grants, subsidies, and contributions	33,850	35,178	35,353
Insurance claims and indemnities	72,437	89,856	76,966
Interest and dividends	3,464	3,726	3,100
Refunds	-64	-	-
Offsetting receipts	-153,000	-138,748	-138,734
DIRECT OBLIGATIONS	152,340,491	148,292,065	149,599,045

FY 2016 DEPARTMENT OF DEFENSE BUDGET
FY 2014 Base and Appropriated OCO, FY 2015 Base and OCO Enacted, FY 2016 Base Request
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
DEPARTMENT OF THE AIR FORCE
(Thousands of Dollars)

	FY 2014 ACTUAL	FY 2015 ESTIMATED	FY 2016 ESTIMATED
<u>Civilian Personnel compensation:</u>			
Full-time permanent	1,959,478	2,570,599	2,591,616
Other than full-time permanent	13,278	56,681	37,977
Other personnel compensation	220,703	190,590	172,624
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	2,193,459	2,817,870	2,802,217
<u>Military Personnel compensation:</u>			
Basic Allowance for Housing	65,924	68,269	71,769
Military personnel	303,534	323,293	332,254
Special personal services payments	61,191	59,924	60,253
SUBTOTAL MILITARY PERSONNEL COMPENSATION	430,649	451,486	464,276
Civilian personnel benefits	964,253	1,364,251	1,200,032
Military - Accrued retirement benefits	78,944	83,680	83,846
Military - Other personnel benefits	18,825	19,835	19,556
Benefits for former personnel	1,945	1,099	1,110
Travel and transportation of persons	129,881	117,574	112,055
Transportation of things	3,999,906	3,024,526	2,802,179
Rental payments to others	9,644	11,014	11,051
Communications, utilities, and miscellaneous charges	171,445	197,697	182,339
Printing and reproduction	913	1,544	1,567
Advisory and assistance services	41,525	47,824	59,795
Other Services from Non-Federal Source	661,283	573,895	539,133
Other Goods and Services from Federal Sources	16,228	3,456	3,520
Payments to foreign national indirect hire personnel	74,482	190,607	198,981
Purchases from revolving funds	2,524,382	4,147,936	4,044,996
Operation and maintenance of facilities	158,892	179,877	192,033
Research & development contracts	2,728,970	3,696,461	3,617,672
Operation and maintenance of equipment	1,434,399	1,441,749	1,400,109
Subsistence and support of persons	962	-	-
Supplies and materials	13,226,133	10,495,400	10,680,692
Equipment	705,312	1,468,785	1,665,678
Land and structures	786	-	-
Refunds	242	-	-
REIMBURSABLE OBLIGATIONS	29,573,460	30,336,566	30,082,837
 TOTAL OBLIGATIONS	 181,913,951	 178,628,631	 179,681,882

FY 2016 DEPARTMENT OF DEFENSE BUDGET
FY 2014 Base and Appropriated OCO, FY 2015 Base and OCO Enacted, FY 2016 Base Request
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
DEFENSE-WIDE
(Thousands of Dollars)

	FY 2014 ACTUAL	FY 2015 ESTIMATED	FY 2016 ESTIMATED
<u>Civilian Personnel compensation:</u>			
Full-time permanent	11,969,767	12,743,504	12,740,693
Other than full-time permanent	372,203	338,833	399,988
Other personnel compensation	745,146	852,521	774,020
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	13,087,116	13,934,858	13,914,701
<u>Military Personnel compensation:</u>			
Special personal services payments	62,009	62,209	36,917
SUBTOTAL MILITARY PERSONNEL COMPENSATION	62,009	62,209	36,917
Civilian personnel benefits	4,197,199	4,406,234	4,443,338
Military - Accrued retirement benefits	6,337,452	6,197,000	7,572,000
Benefits for former personnel	145,226	65,387	68,995
Travel and transportation of persons	1,237,669	1,328,416	1,193,987
Transportation of things	404,357	234,741	208,983
Rental payments to GSA	259,941	215,095	216,338
Rental payments to others	1,793,798	1,883,137	1,777,932
Communications, utilities, and miscellaneous charges	1,593,084	1,818,411	1,629,156
Printing and reproduction	72,782	56,546	64,603
Advisory and assistance services	6,995,018	6,447,741	5,662,041
Other Services from Non-Federal Source	2,355,308	3,147,756	2,754,179
Other Goods and Services from Federal Sources	8,238,032	8,855,823	5,568,188
Payments to foreign national indirect hire personnel	80,732	111,873	112,115
Purchases from revolving funds	1,298,269	1,886,710	1,344,958
Operation and maintenance of facilities	1,189,041	1,113,260	1,207,496
Research & development contracts	13,457,150	12,200,177	13,274,242
Medical care	13,809,758	14,513,416	15,637,031
Operation and maintenance of equipment	7,727,649	7,100,067	6,415,032
Subsistence and support of persons	26,109	25,059	28,181
Supplies and materials	7,234,513	10,769,784	6,922,387
Equipment	11,004,491	9,624,283	9,465,297
Land and structures	5,045,157	5,215,235	3,860,075
Investments and loans	43,953	162,122	-
Grants, subsidies, and contributions	892,880	1,528,900	910,758
Insurance claims and indemnities	1,270	606	26
Interest and dividends	2,022	1,537	1,577
Refunds	466	450	450
Offsetting receipts	-1,354,428	-1,198,753	-1,140,184
DIRECT OBLIGATIONS	107,238,023	111,708,080	103,150,799

FY 2016 DEPARTMENT OF DEFENSE BUDGET
FY 2014 Base and Appropriated OCO, FY 2015 Base and OCO Enacted, FY 2016 Base Request
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
DEFENSE-WIDE
(Thousands of Dollars)

	FY 2014 ACTUAL	FY 2015 ESTIMATED	FY 2016 ESTIMATED
<u>Civilian Personnel compensation:</u>			
Full-time permanent	3,202,468	3,362,312	3,372,964
Other than full-time permanent	296,291	297,964	308,781
Other personnel compensation	220,014	249,685	247,676
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	3,718,773	3,909,961	3,929,421
<u>Military Personnel compensation:</u>			
Special personal services payments	81,193	67,437	68,517
SUBTOTAL MILITARY PERSONNEL COMPENSATION	81,193	67,437	68,517
Civilian personnel benefits	1,119,858	1,183,274	1,205,968
Benefits for former personnel	15,128	18,681	18,185
Travel and transportation of persons	94,910	191,777	168,025
Transportation of things	732,294	1,121,475	1,133,149
Rental payments to GSA	299,114	326,034	322,629
Rental payments to others	114,562	108,058	139,400
Communications, utilities, and miscellaneous charges	2,218,246	2,300,762	2,279,926
Printing and reproduction	70,053	77,230	76,420
Advisory and assistance services	169,643	185,103	177,621
Other Services from Non-Federal Source	1,255,018	1,380,979	1,436,700
Other Goods and Services from Federal Sources	2,732,495	3,722,874	3,289,169
Payments to foreign national indirect hire personnel	82,145	97,140	90,711
Purchases from revolving funds	576,749	883,602	909,890
Operation and maintenance of facilities	1,798,733	1,688,542	1,511,420
Research & development contracts	1,117,367	1,812,823	1,525,559
Medical care	2,899,615	3,732,478	3,945,843
Operation and maintenance of equipment	3,504,067	4,333,280	4,836,822
Subsistence and support of persons	2,314	-	-
Supplies and materials	41,854,308	34,178,691	16,506,436
Equipment	1,273,569	2,220,176	18,814,926
Land and structures	195,710	111,718	194,867
Grants, subsidies, and contributions	215	22,700	11,382
Interest and dividends	256	798	815
Financial Transfers	84,910	29,812	20,952
Total reimbursable obligations	29	-	-
REIMBURSABLE OBLIGATIONS	66,011,274	63,705,405	62,614,753
TOTAL OBLIGATIONS	173,249,297	175,413,485	165,765,552

FY 2016 DEPARTMENT OF DEFENSE BUDGET
FY 2014 Base and Appropriated OCO, FY 2015 Base and OCO Enacted, FY 2016 Base Request
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
PL 10 - MILITARY PERSONNEL
(Thousands of Dollars)

	FY 2014 ACTUAL	FY 2015 ESTIMATED	FY 2016 ESTIMATED
<u>Military Personnel compensation:</u>			
Basic Allowance for Housing	22,214,741	21,984,416	22,132,480
Military personnel	75,316,247	73,609,668	71,761,010
Special personal services payments	713	818	739
SUBTOTAL MILITARY PERSONNEL COMPENSATION	97,531,701	95,594,902	93,894,229
 Military - Accrued retirement benefits	26,676,173	25,665,774	26,666,024
Military - Other personnel benefits	11,971,928	11,555,486	11,275,869
Military - Accrued health care	7,435,681	7,022,741	6,243,449
Benefits for former personnel	622,085	605,317	445,267
Travel and transportation of persons	2,308,758	2,245,472	2,312,044
Transportation of things	2,647,446	2,736,522	2,691,164
Operation and maintenance of equipment	60,698	45,401	58,123
Supplies and materials	523,627	570,833	614,918
Grants, subsidies, and contributions	3,277	4,638	4,469
Insurance claims and indemnities	151,739	135,531	95,739
Interest and dividends	10,159	8,382	5,381
DIRECT OBLIGATIONS	149,943,272	146,190,999	144,306,676
 <u>Military Personnel compensation:</u>			
Basic Allowance for Housing	117,824	194,121	198,861
Military personnel	865,521	801,378	814,317
SUBTOTAL MILITARY PERSONNEL COMPENSATION	983,345	995,499	1,013,178
 Military - Accrued retirement benefits	202,425	211,237	214,404
Military - Other personnel benefits	35,463	68,650	66,968
Travel and transportation of persons	3,021	24,508	24,415
Transportation of things	1,864	1,927	1,981
Supplies and materials	3,203	1,210	427
REIMBURSABLE OBLIGATIONS	1,229,321	1,303,031	1,321,373
 TOTAL OBLIGATIONS	151,172,593	147,494,030	145,628,049

FY 2016 DEPARTMENT OF DEFENSE BUDGET
FY 2014 Base and Appropriated OCO, FY 2015 Base and OCO Enacted, FY 2016 Base Request
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
PL 20 - OPERATION AND MAINTENANCE
(Thousands of Dollars)

	FY 2014 ACTUAL	FY 2015 ESTIMATED	FY 2016 ESTIMATED
<u>Civilian Personnel compensation:</u>			
Full-time permanent	34,929,355	35,445,379	35,899,500
Other than full-time permanent	814,351	1,509,689	1,582,279
Other personnel compensation	1,720,948	1,618,337	1,536,809
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	37,464,654	38,573,405	39,018,588
<u>Military Personnel compensation:</u>			
Military personnel	160	-	-
Special personal services payments	62,059	62,311	36,917
SUBTOTAL MILITARY PERSONNEL COMPENSATION	62,219	62,311	36,917
Civilian personnel benefits	12,647,212	13,130,442	13,420,049
Military - Other personnel benefits	27	-	-
Benefits for former personnel	228,828	92,072	97,288
Travel and transportation of persons	5,419,090	4,945,691	3,850,230
Transportation of things	4,508,005	3,577,576	1,612,014
Rent, communications, and utilities	2,324	106	199
Rental payments to GSA	528,945	425,667	401,314
Rental payments to others	1,123,516	1,367,770	1,326,244
Communications, utilities, and miscellaneous charges	7,074,488	7,603,987	6,637,102
Printing and reproduction	657,968	536,682	583,487
Advisory and assistance services	10,742,297	6,275,252	5,671,896
Other Services from Non-Federal Source	10,769,326	10,052,365	7,405,014
Other Goods and Services from Federal Sources	17,641,042	16,930,184	12,065,364
Payments to foreign national indirect hire personnel	886,590	770,593	738,914
Purchases from revolving funds	22,927,811	22,789,905	17,481,587
Operation and maintenance of facilities	11,255,607	9,131,163	9,041,987
Research & development contracts	1,765,427	1,779,478	1,048,218
Medical care	14,133,086	14,896,270	15,881,409
Operation and maintenance of equipment	35,404,838	34,113,257	29,684,301
Subsistence and support of persons	2,485,172	3,127,606	1,137,370
Supplies and materials	37,675,744	45,031,825	30,130,855
Equipment	12,378,725	11,736,447	10,022,950
Land and structures	7,918,733	5,563,773	5,447,697
Investments and loans	5,953	12,333	-
Grants, subsidies, and contributions	1,067,385	1,122,559	907,796
Insurance claims and indemnities	81,773	81,807	75,748
Interest and dividends	7,593	457,916	6,669
Refunds	-64	-	-
DIRECT OBLIGATIONS	256,864,314	254,188,442	213,731,207

FY 2016 DEPARTMENT OF DEFENSE BUDGET
FY 2014 Base and Appropriated OCO, FY 2015 Base and OCO Enacted, FY 2016 Base Request
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
PL 20 - OPERATION AND MAINTENANCE
(Thousands of Dollars)

	FY 2014 ACTUAL	FY 2015 ESTIMATED	FY 2016 ESTIMATED
<u>Civilian Personnel compensation:</u>			
Full-time permanent	2,913,749	3,531,419	3,544,851
Other than full-time permanent	84,183	214,173	210,280
Other personnel compensation	205,390	187,147	165,067
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	3,203,322	3,932,739	3,920,198
<u>Military Personnel compensation:</u>			
Military personnel	1	-	-
Special personal services payments	13,737	-	-
SUBTOTAL MILITARY PERSONNEL COMPENSATION	13,738	-	-
Civilian personnel benefits	919,677	1,342,825	1,197,359
Military - Accrued retirement benefits	116	-	-
Benefits for former personnel	7,032	938	800
Travel and transportation of persons	282,193	493,258	463,776
Transportation of things	47,490	230,804	316,851
Rental payments to GSA	8,332	7,436	5,833
Rental payments to others	340,654	129,419	114,006
Communications, utilities, and miscellaneous charges	557,589	444,672	366,158
Printing and reproduction	10,225	53,095	49,464
Advisory and assistance services	27,474	9,878	28,000
Other Services from Non-Federal Source	1,612,636	1,287,264	1,249,292
Other Goods and Services from Federal Sources	2,579,007	3,866,182	2,436,871
Payments to foreign national indirect hire personnel	107,674	236,484	246,326
Purchases from revolving funds	191,694	187,853	1,410,834
Operation and maintenance of facilities	1,245,253	844,821	839,079
Research & development contracts	2,593	-	-
Medical care	2,899,626	3,732,478	3,945,843
Operation and maintenance of equipment	1,360,469	1,155,788	1,294,950
Subsistence and support of persons	6,951	600	376
Supplies and materials	5,757,667	5,076,339	5,416,066
Equipment	940,012	920,796	783,269
Land and structures	1,146,198	114,507	94,141
Grants, subsidies, and contributions	254,246	153,016	133,107
Interest and dividends	1	-	-
REIMBURSABLE OBLIGATIONS	23,521,869	24,221,192	24,312,599
TOTAL OBLIGATIONS	280,386,183	278,409,634	238,043,806

FY 2016 DEPARTMENT OF DEFENSE BUDGET
FY 2014 Base and Appropriated OCO, FY 2015 Base and OCO Enacted, FY 2016 Base Request
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
PL 30 - PROCUREMENT
(Thousands of Dollars)

	FY 2014 ACTUAL	FY 2015 ESTIMATED	FY 2016 ESTIMATED
Civilian Personnel compensation:			
Full-time permanent	28,795	29,307	-
Other than full-time permanent	-	287	-
Other personnel compensation	1,137	925	-
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	29,932	30,519	-
Civilian personnel benefits	7,862	8,224	-
Benefits for former personnel	75	-	-
Travel and transportation of persons	19,946	10,008	8,982
Transportation of things	127,474	80,301	90,042
Rental payments to GSA	93	558	536
Rental payments to others	9,244	11,969	106
Communications, utilities, and miscellaneous charges	20,411	4,655	6,943
Printing and reproduction	14,472	2,769	4,668
Advisory and assistance services	1,985,369	2,195,766	1,955,769
Other Services from Non-Federal Source	2,564,086	1,331,758	1,310,994
Other Goods and Services from Federal Sources	4,210,180	2,599,740	2,744,383
Purchases from revolving funds	2,740,425	3,998,586	4,092,867
Operation and maintenance of facilities	193,374	166,474	138,496
Research & development contracts	895,768	1,062,836	756,948
Medical care	6	-	-
Operation and maintenance of equipment	290,854	213,264	246,210
Subsistence and support of persons	2,056	-	513
Supplies and materials	4,359,624	2,208,371	2,157,759
Equipment	87,522,440	84,017,671	91,027,571
Land and structures	230,262	177,261	177,189
Grants, subsidies, and contributions	15,235	2,400	2,400
Insurance claims and indemnities	36	-	-
DIRECT OBLIGATIONS	105,239,224	98,123,130	104,722,376
Travel and transportation of persons	24	-	-
Transportation of things	351	4,727	5,142
Advisory and assistance services	2,264	2,100	3,100
Other Services from Non-Federal Source	98,435	30,353	66,339
Other Goods and Services from Federal Sources	159,806	92,629	88,816
Purchases from revolving funds	2,809	179,882	179,882
Operation and maintenance of facilities	-	8,663	8,663
Research & development contracts	200	-	-
Operation and maintenance of equipment	76	5,395	4,611
Supplies and materials	884,611	1,734,204	1,783,819
Equipment	863,196	3,128,685	2,977,127
Refunds	97,567	-	-
REIMBURSABLE OBLIGATIONS	2,109,339	5,186,638	5,117,499
TOTAL OBLIGATIONS	107,348,563	103,309,768	109,839,875

FY 2016 DEPARTMENT OF DEFENSE BUDGET
FY 2014 Base and Appropriated OCO, FY 2015 Base and OCO Enacted, FY 2016 Base Request
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
PL 40 - RESEARCH, DEV, TEST & EVAL
(Thousands of Dollars)

	FY 2014 ACTUAL	FY 2015 ESTIMATED	FY 2016 ESTIMATED
<u>Civilian Personnel compensation:</u>			
Full-time permanent	1,909,503	1,826,226	1,835,061
Other than full-time permanent	36,313	50,649	50,706
Other personnel compensation	66,238	58,292	57,402
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	2,012,054	1,935,167	1,943,169
<u>Military Personnel compensation:</u>			
Special personal services payments	13,498	17,016	-
SUBTOTAL MILITARY PERSONNEL COMPENSATION	13,498	17,016	-
Civilian personnel benefits	564,055	548,247	550,826
Benefits for former personnel	2,274	300	300
Travel and transportation of persons	119,955	118,537	122,272
Transportation of things	30,118	26,534	26,364
Rental payments to GSA	28,048	33,891	34,615
Rental payments to others	36,862	48,072	47,263
Communications, utilities, and miscellaneous charges	94,885	124,154	104,617
Printing and reproduction	434	38,454	38,730
Advisory and assistance services	3,932,880	4,251,421	4,211,253
Other Services from Non-Federal Source	928,565	793,337	710,566
Other Goods and Services from Federal Sources	3,022,214	2,792,680	2,441,211
Payments to foreign national indirect hire personnel	283	302	305
Purchases from revolving funds	3,215,574	3,751,885	4,394,704
Operation and maintenance of facilities	67,941	98,083	104,735
Research & development contracts	48,173,978	41,103,679	48,749,353
Medical care	73	72	66
Operation and maintenance of equipment	518,128	890,932	877,406
Supplies and materials	333,373	297,172	336,527
Equipment	2,626,570	3,419,970	3,461,136
Land and structures	22,369	19,536	9,084
Grants, subsidies, and contributions	744,216	692,028	670,754
Insurance claims and indemnities	49	25	25
Interest and dividends	56	69	70
Refunds	466	450	450
DIRECT OBLIGATIONS	66,488,918	61,002,013	68,835,801
<u>Civilian Personnel compensation:</u>			
Full-time permanent	1,426,238	1,293,757	1,262,302
Other than full-time permanent	3,282	30,670	30,429
Other personnel compensation	48,511	23,072	23,047
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	1,478,031	1,347,499	1,315,778
Civilian personnel benefits	413,698	388,358	383,360
Benefits for former personnel	5,647	-	-
Travel and transportation of persons	65,340	89,849	99,832
Transportation of things	12,604	27,541	31,254
Rental payments to GSA	364	646	733
Rental payments to others	2,212	7,048	7,933
Communications, utilities, and miscellaneous charges	4,057	5,900	6,681
Printing and reproduction	1,242	889	1,005
Advisory and assistance services	429,329	245,498	246,307
Other Services from Non-Federal Source	75,417	699,383	777,421
Other Goods and Services from Federal Sources	801,691	1,283,598	1,360,840
Purchases from revolving funds	2,603	6,386	6,494
Operation and maintenance of facilities	17,470	36,488	44,182
Research & development contracts	5,012,233	8,784,014	7,229,407
Medical care	29	-	-
Operation and maintenance of equipment	26,863	43,858	48,694
Supplies and materials	126,817	244,777	277,768
Equipment	163,294	229,568	252,364
Land and structures	4,916	6,769	7,659
Grants, subsidies, and contributions	45	6,886	7,055
Refunds	10,165	-	-
Total reimbursable obligations	29	-	-
REIMBURSABLE OBLIGATIONS	8,654,096	13,454,955	12,104,767
TOTAL OBLIGATIONS	75,143,014	74,456,968	80,940,568

FY 2016 DEPARTMENT OF DEFENSE BUDGET
FY 2014 Base and Appropriated OCO, FY 2015 Base and OCO Enacted, FY 2016 Base Request
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
PL 50 - MILITARY CONSTRUCTION
(Thousands of Dollars)

	FY 2014 ACTUAL	FY 2015 ESTIMATED	FY 2016 ESTIMATED
Travel and transportation of persons	800	146	146
Transportation of things	54	6	6
Rental payments to GSA	316	51	51
Communications, utilities, and miscellaneous charges	1,914	190	190
Advisory and assistance services	1,353	-	-
Other Services from Non-Federal Source	96,117	519	519
Other Goods and Services from Federal Sources	329,102	151,058	79,341
Purchases from revolving funds	11,544	3,531	2,531
Operation and maintenance of facilities	94,785	628	628
Operation and maintenance of equipment	171	81	81
Supplies and materials	219	151	151
Equipment	1,383	9,379	5,379
Land and structures	9,044,897	9,600,557	8,572,612
Grants, subsidies, and contributions	4,007	677	677
Insurance claims and indemnities	33	15	15
DIRECT OBLIGATIONS	9,586,695	9,766,989	8,662,327
<u>Civilian Personnel compensation:</u>			
Full-time permanent	674,549	532,734	505,771
Other than full-time permanent	12,793	4,569	3,988
Other personnel compensation	7,340	8,129	7,717
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	694,682	545,432	517,476
Civilian personnel benefits	45,028	40,942	38,900
Payments to foreign national indirect hire personnel	-	5,894	5,750
Land and structures	6,416,999	3,911,253	3,741,838
REIMBURSABLE OBLIGATIONS	7,156,709	4,503,521	4,303,964
TOTAL OBLIGATIONS	16,743,404	14,270,510	12,966,291

FY 2016 DEPARTMENT OF DEFENSE BUDGET
FY 2014 Base and Appropriated OCO, FY 2015 Base and OCO Enacted, FY 2016 Base Request
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
PL 60 - FAMILY HOUSING
(Thousands of Dollars)

	FY 2014 ACTUAL	FY 2015 ESTIMATED	FY 2016 ESTIMATED
Civilian Personnel compensation:			
Full-time permanent	50,704	53,574	52,545
Other than full-time permanent	6,008	15,341	14,667
Other personnel compensation	1,510	1,421	1,432
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	58,222	70,336	68,644
Civilian personnel benefits	18,640	22,283	22,422
Benefits for former personnel	719	373	373
Travel and transportation of persons	2,263	2,808	2,801
Transportation of things	7,679	5,464	5,544
Rental payments to GSA	1,256	829	829
Rental payments to others	336,166	281,508	295,731
Communications, utilities, and miscellaneous charges	137,398	94,864	93,081
Printing and reproduction	103	144	147
Advisory and assistance services	4,216	3,253	2,794
Other Services from Non-Federal Source	36,745	19,713	21,671
Other Goods and Services from Federal Sources	57,140	110,380	111,999
Payments to foreign national indirect hire personnel	13,715	15,261	15,486
Purchases from revolving funds	82,711	124,492	124,994
Operation and maintenance of facilities	366,263	308,634	340,140
Operation and maintenance of equipment	4,554	9,737	10,234
Subsistence and support of persons	118	-	-
Supplies and materials	20,035	10,194	5,875
Equipment	7,913	15,241	15,206
Land and structures	206,879	340,546	322,169
Investments and loans	38,000	149,789	-
Grants, subsidies, and contributions	1,369	13,231	-
DIRECT OBLIGATIONS	1,402,104	1,599,080	1,460,140
Rental payments to others	-	1,130	1,130
Communications, utilities, and miscellaneous charges	1,768	2,668	2,668
Other Services from Non-Federal Source	801	-	-
Other Goods and Services from Federal Sources	80	3,598	3,598
Operation and maintenance of facilities	8,110	24,918	24,918
Supplies and materials	2,952	6,046	6,046
REIMBURSABLE OBLIGATIONS	13,711	38,360	38,360
TOTAL OBLIGATIONS	1,415,815	1,637,440	1,498,500

FY 2016 DEPARTMENT OF DEFENSE BUDGET
FY 2014 Base and Appropriated OCO, FY 2015 Base and OCO Enacted, FY 2016 Base Request
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
PL 80 - REVOLVING AND MGMT FUNDS
(Thousands of Dollars)

	FY 2014 ACTUAL	FY 2015 ESTIMATED	FY 2016 ESTIMATED
Travel and transportation of persons	385	-	-
Rental payments to others	1,278,366	1,304,731	1,154,154
Advisory and assistance services	12,637	-	-
Other Services from Non-Federal Source	40,048	-	-
Other Goods and Services from Federal Sources	509,418	443,295	432,164
Supplies and materials	552,074	238,727	50,432
Equipment	197,325	41,717	42,000
DIRECT OBLIGATIONS	2,590,253	2,028,470	1,678,750
<u>Civilian Personnel compensation:</u>			
Full-time permanent	12,055,025	12,339,881	12,534,221
Other than full-time permanent	360,586	433,178	433,199
Other personnel compensation	1,114,657	1,076,953	1,051,791
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	13,530,268	13,850,012	14,019,211
<u>Military Personnel compensation:</u>			
Special personal services payments	243,057	242,081	243,647
SUBTOTAL MILITARY PERSONNEL COMPENSATION	243,057	242,081	243,647
Civilian personnel benefits	4,378,231	4,505,724	4,604,402
Benefits for former personnel	43,570	28,907	26,653
Travel and transportation of persons	469,710	535,027	528,623
Transportation of things	4,971,052	4,397,882	4,191,666
Rental payments to GSA	365,018	402,069	400,686
Rental payments to others	491,009	451,037	499,843
Communications, utilities, and miscellaneous charges	3,806,905	3,896,578	3,931,728
Printing and reproduction	72,376	89,575	89,411
Advisory and assistance services	336,516	335,661	340,599
Other Services from Non-Federal Source	2,650,250	2,638,058	2,559,537
Other Goods and Services from Federal Sources	2,387,843	2,178,763	2,032,046
Payments to foreign national indirect hire personnel	121,148	142,297	137,501
Purchases from revolving funds	4,315,538	6,322,060	6,228,142
Operation and maintenance of facilities	2,631,563	2,739,068	2,350,029
Research & development contracts	3,078,689	3,838,503	3,898,499
Operation and maintenance of equipment	5,939,835	6,903,956	7,307,858
Supplies and materials	66,278,366	56,500,298	38,784,772
Equipment	2,472,940	2,639,416	19,388,801
Land and structures	73,926	131,838	253,238
Interest and dividends	255	798	815
Financial Transfers	84,910	29,812	20,952
REIMBURSABLE OBLIGATIONS	118,742,975	112,799,420	111,838,659
TOTAL OBLIGATIONS	121,333,228	114,827,890	113,517,409

FY 2016 DEPARTMENT OF DEFENSE BUDGET
FY 2014 Base and Appropriated OCO, FY 2015 Base and OCO Enacted, FY 2016 Base Request
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
PL 83 - DEDUCT FOR OFFSETTING RCPTS
(Thousands of Dollars)

	FY 2014 ACTUAL	FY 2015 ESTIMATED	FY 2016 ESTIMATED
Offsetting receipts	-2,081,028	-1,644,356	-1,583,018
DIRECT OBLIGATIONS	-2,081,028	-1,644,356	-1,583,018
TOTAL OBLIGATIONS	-2,081,028	-1,644,356	-1,583,018

FY 2016 DEPARTMENT OF DEFENSE BUDGET
FY 2014 Base and Appropriated OCO, FY 2015 Base and OCO Enacted, FY 2016 Base Request
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
PL 85 - TRUST FUNDS
(Thousands of Dollars)

	FY 2014 ACTUAL	FY 2015 ESTIMATED	FY 2016 ESTIMATED
Benefits for former personnel	104,453	44,000	44,000
Other Services from Non-Federal Source	-	-	1,704
Other Goods and Services from Federal Sources	-	-	6,950
Supplies and materials	9,882	6,316	6,316
Equipment	11,311	1,800	1,800
Grants, subsidies, and contributions	228,603	720,381	337,251
DIRECT OBLIGATIONS	354,249	772,497	398,021
Communications, utilities, and miscellaneous charges	2,418	4,020	4,240
Operation and maintenance of facilities	67,537	104,509	156,434
Operation and maintenance of equipment	50,993	75,054	100,918
Supplies and materials	-	-1	-
Equipment	86,491	79,917	70,997
Land and structures	57,503	39,242	5,957
Refunds	242	-	-
REIMBURSABLE OBLIGATIONS	265,184	302,741	338,546
TOTAL OBLIGATIONS	619,433	1,075,238	736,567

FY 2016 DEPARTMENT OF DEFENSE BUDGET
FY 2014 Base and Appropriated OCO, FY 2015 Base and OCO Enacted, FY 2016 Base Request
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
PL 87 - INTERFUND TRANSACTIONS
(Thousands of Dollars)

	FY 2014 ACTUAL	FY 2015 ESTIMATED	FY 2016 ESTIMATED
Offsetting receipts	-144,400	-110,000	-112,900
DIRECT OBLIGATIONS	-144,400	-110,000	-112,900
TOTAL OBLIGATIONS	-144,400	-110,000	-112,900

FY 2016 DEPARTMENT OF DEFENSE BUDGET
FY 2014 Base and Appropriated OCO, FY 2015 Base and OCO Enacted, FY 2016 Base Request
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
DOD APPROPRIATION BILL
(Thousands of Dollars)

	FY 2014 ACTUAL	FY 2015 ESTIMATED	FY 2016 ESTIMATED
<u>Civilian Personnel compensation:</u>			
Full-time permanent	36,867,653	37,300,912	37,734,561
Other than full-time permanent	850,664	1,560,625	1,632,985
Other personnel compensation	1,788,323	1,677,554	1,594,211
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	39,506,640	40,539,091	40,961,757
<u>Military Personnel compensation:</u>			
Basic Allowance for Housing	22,214,741	21,984,416	22,132,480
Military personnel	75,316,407	73,609,668	71,761,010
Special personal services payments	76,270	80,145	37,656
SUBTOTAL MILITARY PERSONNEL COMPENSATION	97,607,418	95,674,229	93,931,146
Civilian personnel benefits	13,219,129	13,686,913	13,970,875
Military - Accrued retirement benefits	26,676,173	25,665,774	26,666,024
Military - Other personnel benefits	11,971,955	11,555,486	11,275,869
Military - Accrued health care	7,435,681	7,022,741	6,243,449
Benefits for former personnel	957,715	741,689	586,855
Travel and transportation of persons	7,868,134	7,319,708	6,293,528
Transportation of things	7,313,043	6,420,933	4,419,584
Rent, communications, and utilities	2,324	106	199
Rental payments to GSA	557,086	460,116	436,465
Rental payments to others	2,447,988	2,732,542	2,527,767
Communications, utilities, and miscellaneous charges	7,189,784	7,732,796	6,748,662
Printing and reproduction	672,874	577,905	626,885
Advisory and assistance services	16,673,183	12,722,439	11,838,918
Other Services from Non-Federal Source	14,302,025	12,177,460	9,428,278
Other Goods and Services from Federal Sources	25,382,854	22,765,899	17,690,072
Payments to foreign national indirect hire personnel	886,873	770,895	739,219
Purchases from revolving funds	28,883,810	30,540,376	25,969,158
Operation and maintenance of facilities	11,516,922	9,395,720	9,285,218
Research & development contracts	50,835,173	43,945,993	50,554,519
Medical care	14,133,165	14,896,342	15,881,475
Operation and maintenance of equipment	36,274,518	35,262,854	30,866,040
Subsistence and support of persons	2,487,228	3,127,606	1,137,883
Supplies and materials	43,454,324	48,353,244	33,296,807
Equipment	102,736,371	99,217,605	104,555,457
Land and structures	8,171,364	5,760,570	5,633,970
Investments and loans	5,953	12,333	-
Grants, subsidies, and contributions	2,058,716	2,542,006	1,922,670
Insurance claims and indemnities	233,597	217,363	171,512
Interest and dividends	17,808	466,367	12,120
Refunds	402	450	450
Offsetting receipts	-2,225,428	-1,754,356	-1,695,918
DIRECT OBLIGATIONS	579,254,802	560,551,195	531,976,913

FY 2016 DEPARTMENT OF DEFENSE BUDGET
FY 2014 Base and Appropriated OCO, FY 2015 Base and OCO Enacted, FY 2016 Base Request
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
DOD APPROPRIATION BILL
(Thousands of Dollars)

	FY 2014 ACTUAL	FY 2015 ESTIMATED	FY 2016 ESTIMATED
<u>Civilian Personnel compensation:</u>			
Full-time permanent	16,395,012	17,165,057	17,341,374
Other than full-time permanent	448,051	678,021	673,908
Other personnel compensation	1,368,558	1,287,172	1,239,905
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	18,211,621	19,130,250	19,255,187
<u>Military Personnel compensation:</u>			
Basic Allowance for Housing	117,824	194,121	198,861
Military personnel	865,522	801,378	814,317
Special personal services payments	256,794	242,081	243,647
SUBTOTAL MILITARY PERSONNEL COMPENSATION	1,240,140	1,237,580	1,256,825
Civilian personnel benefits	5,711,606	6,236,907	6,185,121
Military - Accrued retirement benefits	202,541	211,237	214,404
Military - Other personnel benefits	35,463	68,650	66,968
Benefits for former personnel	56,249	29,845	27,453
Travel and transportation of persons	820,288	1,142,642	1,116,646
Transportation of things	5,033,361	4,662,881	4,546,894
Rental payments to GSA	373,714	410,151	407,252
Rental payments to others	833,875	587,504	621,782
Communications, utilities, and miscellaneous charges	4,370,969	4,351,170	4,308,807
Printing and reproduction	83,843	143,559	139,880
Advisory and assistance services	795,583	593,137	618,006
Other Services from Non-Federal Source	4,436,738	4,655,058	4,652,589
Other Goods and Services from Federal Sources	5,928,347	7,421,172	5,918,573
Payments to foreign national indirect hire personnel	228,822	378,781	383,827
Purchases from revolving funds	4,512,644	6,696,181	7,825,352
Operation and maintenance of facilities	3,961,823	3,733,549	3,398,387
Research & development contracts	8,093,715	12,622,517	11,127,906
Medical care	2,899,655	3,732,478	3,945,843
Operation and maintenance of equipment	7,378,236	8,184,051	8,757,031
Subsistence and support of persons	6,951	600	376
Supplies and materials	73,050,664	63,556,827	46,262,852
Equipment	4,525,933	6,998,382	23,472,558
Land and structures	1,282,543	292,356	360,995
Grants, subsidies, and contributions	254,291	159,902	140,162
Interest and dividends	256	798	815
Refunds	107,974	-	-
Financial Transfers	84,910	29,812	20,952
Total reimbursable obligations	29	-	-
REIMBURSABLE OBLIGATIONS	154,522,784	157,267,977	155,033,443
TOTAL OBLIGATIONS	733,777,586	717,819,172	687,010,356

FY 2016 DEPARTMENT OF DEFENSE BUDGET
FY 2014 Base and Appropriated OCO, FY 2015 Base and OCO Enacted, FY 2016 Base Request
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
MILITARY CONSTRUCTION BILL
(Thousands of Dollars)

	FY 2014 ACTUAL	FY 2015 ESTIMATED	FY 2016 ESTIMATED
<u>Civilian Personnel compensation:</u>			
Full-time permanent	50,704	53,574	52,545
Other than full-time permanent	6,008	15,341	14,667
Other personnel compensation	1,510	1,421	1,432
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	58,222	70,336	68,644
 Civilian personnel benefits	18,640	22,283	22,422
Benefits for former personnel	719	373	373
Travel and transportation of persons	3,063	2,954	2,947
Transportation of things	7,733	5,470	5,550
Rental payments to GSA	1,572	880	880
Rental payments to others	336,166	281,508	295,731
Communications, utilities, and miscellaneous charges	139,312	95,054	93,271
Printing and reproduction	103	144	147
Advisory and assistance services	5,569	3,253	2,794
Other Services from Non-Federal Source	132,862	20,232	22,190
Other Goods and Services from Federal Sources	386,242	261,438	191,340
Payments to foreign national indirect hire personnel	13,715	15,261	15,486
Purchases from revolving funds	94,255	128,023	127,525
Operation and maintenance of facilities	461,048	309,262	340,768
Operation and maintenance of equipment	4,725	9,818	10,315
Subsistence and support of persons	118	-	-
Supplies and materials	20,254	10,345	6,026
Equipment	9,296	24,620	20,585
Land and structures	9,251,776	9,941,103	8,894,781
Investments and loans	38,000	149,789	-
Grants, subsidies, and contributions	5,376	13,908	677
Insurance claims and indemnities	33	15	15
DIRECT OBLIGATIONS	10,988,799	11,366,069	10,122,467
 <u>Civilian Personnel compensation:</u>			
Full-time permanent	674,549	532,734	505,771
Other than full-time permanent	12,793	4,569	3,988
Other personnel compensation	7,340	8,129	7,717
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	694,682	545,432	517,476
 Civilian personnel benefits	45,028	40,942	38,900
Rental payments to others	-	1,130	1,130
Communications, utilities, and miscellaneous charges	1,768	2,668	2,668
Other Services from Non-Federal Source	801	-	-
Other Goods and Services from Federal Sources	80	3,598	3,598
Payments to foreign national indirect hire personnel	-	5,894	5,750
Operation and maintenance of facilities	8,110	24,918	24,918
Supplies and materials	2,952	6,046	6,046
Land and structures	6,416,999	3,911,253	3,741,838
REIMBURSABLE OBLIGATIONS	7,170,420	4,541,881	4,342,324
 TOTAL OBLIGATIONS	18,159,219	15,907,950	14,464,791

OBJECT CLASS DISTRIBUTION

Direct and Reimbursable Obligations

(FAD 740)

- Summary
 - FY 2014 Actual Base and OCO, FY 2015 Appropriated Base and OCO, FY 2016 Base Request
- **FY 2016 OCO Request**

FY 2016 DEPARTMENT OF DEFENSE BUDGET
FY 2016 OCO Request
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
TOTAL DEPARTMENT OF DEFENSE
(Thousands of Dollars)

	FY 2014 ACTUAL	FY 2015 ESTIMATED	FY 2016 ESTIMATED
<u>Civilian Personnel compensation:</u>			
Full-time permanent	-	-	61,950
Other than full-time permanent	-	-	7,455
Other personnel compensation	-	-	234,629
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	-	-	304,034
<u>Military Personnel compensation:</u>			
Basic Allowance for Housing	-	-	482,359
Military personnel	-	-	1,959,531
Special personal services payments	-	-	22,316
SUBTOTAL MILITARY PERSONNEL COMPENSATION	-	-	2,464,206
Civilian personnel benefits	-	-	13,004
Military - Accrued retirement benefits	-	-	289,538
Military - Other personnel benefits	-	-	228,771
Benefits for former personnel	-	-	127,840
Travel and transportation of persons	-	-	918,170
Transportation of things	-	-	1,150,327
Rent, communications, and utilities	-	-	91
Rental payments to GSA	-	-	1,939
Rental payments to others	-	-	56,530
Communications, utilities, and miscellaneous charges	-	-	915,868
Printing and reproduction	-	-	2,045
Advisory and assistance services	-	-	944,195
Other Services from Non-Federal Source	-	-	2,131,635
Other Goods and Services from Federal Sources	-	-	2,842,391
Purchases from revolving funds	-	-	5,687,671
Operation and maintenance of facilities	-	-	883,358
Research & development contracts	-	-	257,092
Medical care	-	-	278,999
Operation and maintenance of equipment	-	-	6,791,789
Subsistence and support of persons	-	-	1,019,159
Supplies and materials	-	-	12,284,846
Equipment	-	-	6,264,772
Land and structures	-	-	150,469
Grants, subsidies, and contributions	-	-	23,666
Insurance claims and indemnities	-	-	37,984
Interest and dividends	-	-	511,769
DIRECT OBLIGATIONS	-	-	46,582,158
Transportation of things	-	-	2,500
Supplies and materials	-	-	86,350
REIMBURSABLE OBLIGATIONS	-	-	88,850
TOTAL OBLIGATIONS	-	-	46,671,008

FY 2016 DEPARTMENT OF DEFENSE BUDGET
FY 2016 OCO Request
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
DEPARTMENT OF THE ARMY
(Thousands of Dollars)

	FY 2014 ACTUAL	FY 2015 ESTIMATED	FY 2016 ESTIMATED
<u>Civilian Personnel compensation:</u>			
Full-time permanent	-	-	30,129
Other than full-time permanent	-	-	295
Other personnel compensation	-	-	951
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	-	-	31,375
<u>Military Personnel compensation:</u>			
Basic Allowance for Housing	-	-	304,174
Military personnel	-	-	1,291,227
SUBTOTAL MILITARY PERSONNEL COMPENSATION	-	-	1,595,401
Civilian personnel benefits	-	-	8,454
Military - Accrued retirement benefits	-	-	184,790
Military - Other personnel benefits	-	-	80,990
Benefits for former personnel	-	-	92,209
Travel and transportation of persons	-	-	233,421
Transportation of things	-	-	722,334
Rent, communications, and utilities	-	-	91
Rental payments to GSA	-	-	1,939
Rental payments to others	-	-	26,015
Communications, utilities, and miscellaneous charges	-	-	167,775
Printing and reproduction	-	-	1,548
Other Services from Non-Federal Source	-	-	622,913
Other Goods and Services from Federal Sources	-	-	595,945
Purchases from revolving funds	-	-	2,140,425
Operation and maintenance of facilities	-	-	702,595
Research & development contracts	-	-	213,207
Medical care	-	-	3,500
Operation and maintenance of equipment	-	-	2,113,656
Subsistence and support of persons	-	-	1,013,779
Supplies and materials	-	-	4,920,525
Equipment	-	-	1,554,485
Land and structures	-	-	72,754
Grants, subsidies, and contributions	-	-	23,666
Insurance claims and indemnities	-	-	16,412
Interest and dividends	-	-	511,489
DIRECT OBLIGATIONS	-	-	17,651,693
TOTAL OBLIGATIONS	-	-	17,651,693

FY 2016 DEPARTMENT OF DEFENSE BUDGET
FY 2016 OCO Request
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
DEPARTMENT OF THE NAVY
(Thousands of Dollars)

	FY 2014 ACTUAL	FY 2015 ESTIMATED	FY 2016 ESTIMATED
<u>Civilian Personnel compensation:</u>			
Other than full-time permanent	-	-	4,400
Other personnel compensation	-	-	628
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	-	-	5,028
<u>Military Personnel compensation:</u>			
Basic Allowance for Housing	-	-	61,025
Military personnel	-	-	207,570
SUBTOTAL MILITARY PERSONNEL COMPENSATION	-	-	268,595
Civilian personnel benefits	-	-	205
Military - Accrued retirement benefits	-	-	33,103
Military - Other personnel benefits	-	-	89,867
Benefits for former personnel	-	-	11,488
Travel and transportation of persons	-	-	173,008
Transportation of things	-	-	287,683
Rental payments to others	-	-	24,770
Communications, utilities, and miscellaneous charges	-	-	66,523
Printing and reproduction	-	-	497
Advisory and assistance services	-	-	49,932
Other Services from Non-Federal Source	-	-	326,493
Other Goods and Services from Federal Sources	-	-	292,488
Purchases from revolving funds	-	-	836,810
Operation and maintenance of facilities	-	-	9,074
Medical care	-	-	709
Operation and maintenance of equipment	-	-	2,350,060
Subsistence and support of persons	-	-	2,362
Supplies and materials	-	-	1,495,471
Equipment	-	-	555,985
Insurance claims and indemnities	-	-	10,508
Interest and dividends	-	-	280
DIRECT OBLIGATIONS	-	-	6,890,939
TOTAL OBLIGATIONS	-	-	6,890,939

FY 2016 DEPARTMENT OF DEFENSE BUDGET
FY 2016 OCO Request
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
DEPARTMENT OF THE AIR FORCE
(Thousands of Dollars)

	FY 2014 ACTUAL	FY 2015 ESTIMATED	FY 2016 ESTIMATED
<u>Civilian Personnel compensation:</u>			
Other personnel compensation	-	-	70,824
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	-	-	70,824
<u>Military Personnel compensation:</u>			
Basic Allowance for Housing	-	-	117,160
Military personnel	-	-	460,734
SUBTOTAL MILITARY PERSONNEL COMPENSATION	-	-	577,894
Military - Accrued retirement benefits	-	-	71,645
Military - Other personnel benefits	-	-	57,914
Benefits for former personnel	-	-	24,143
Travel and transportation of persons	-	-	353,366
Transportation of things	-	-	110,892
Rental payments to others	-	-	5,446
Communications, utilities, and miscellaneous charges	-	-	397,217
Advisory and assistance services	-	-	84,086
Other Services from Non-Federal Source	-	-	1,038,000
Other Goods and Services from Federal Sources	-	-	9
Purchases from revolving funds	-	-	2,391,626
Operation and maintenance of facilities	-	-	120,293
Research & development contracts	-	-	14,745
Operation and maintenance of equipment	-	-	1,166,651
Subsistence and support of persons	-	-	2,520
Supplies and materials	-	-	3,227,664
Equipment	-	-	3,616,229
Land and structures	-	-	65,327
Insurance claims and indemnities	-	-	11,064
DIRECT OBLIGATIONS	-	-	13,407,555
Transportation of things	-	-	2,500
REIMBURSABLE OBLIGATIONS	-	-	2,500
TOTAL OBLIGATIONS	-	-	13,410,055

FY 2016 DEPARTMENT OF DEFENSE BUDGET
FY 2016 OCO Request
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
DEFENSE-WIDE
(Thousands of Dollars)

	FY 2014 ACTUAL	FY 2015 ESTIMATED	FY 2016 ESTIMATED
<u>Civilian Personnel compensation:</u>			
Full-time permanent	-	-	31,821
Other than full-time permanent	-	-	2,760
Other personnel compensation	-	-	162,226
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	-	-	196,807
<u>Military Personnel compensation:</u>			
Special personal services payments	-	-	22,316
SUBTOTAL MILITARY PERSONNEL COMPENSATION	-	-	22,316
Civilian personnel benefits	-	-	4,345
Travel and transportation of persons	-	-	158,375
Transportation of things	-	-	29,418
Rental payments to others	-	-	299
Communications, utilities, and miscellaneous charges	-	-	284,353
Advisory and assistance services	-	-	810,177
Other Services from Non-Federal Source	-	-	144,229
Other Goods and Services from Federal Sources	-	-	1,953,949
Purchases from revolving funds	-	-	318,810
Operation and maintenance of facilities	-	-	51,396
Research & development contracts	-	-	29,140
Medical care	-	-	274,790
Operation and maintenance of equipment	-	-	1,161,422
Subsistence and support of persons	-	-	498
Supplies and materials	-	-	2,641,186
Equipment	-	-	538,073
Land and structures	-	-	12,388
DIRECT OBLIGATIONS	-	-	8,631,971
Supplies and materials	-	-	86,350
REIMBURSABLE OBLIGATIONS	-	-	86,350
TOTAL OBLIGATIONS	-	-	8,718,321

FY 2016 DEPARTMENT OF DEFENSE BUDGET
FY 2016 OCO Request
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
PL 10 - MILITARY PERSONNEL
(Thousands of Dollars)

	FY 2014 ACTUAL	FY 2015 ESTIMATED	FY 2016 ESTIMATED
<u>Military Personnel compensation:</u>			
Basic Allowance for Housing	-	-	482,359
Military personnel	-	-	1,959,531
SUBTOTAL MILITARY PERSONNEL COMPENSATION	-	-	2,441,890
 Military - Accrued retirement benefits	-	-	289,538
Military - Other personnel benefits	-	-	228,771
Benefits for former personnel	-	-	127,840
Travel and transportation of persons	-	-	60,478
Transportation of things	-	-	17,757
Supplies and materials	-	-	1,948
Insurance claims and indemnities	-	-	34,398
Interest and dividends	-	-	2,138
DIRECT OBLIGATIONS	-	-	3,204,758
 TOTAL OBLIGATIONS	-	-	3,204,758

FY 2016 DEPARTMENT OF DEFENSE BUDGET
FY 2016 OCO Request
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
PL 20 - OPERATION AND MAINTENANCE
(Thousands of Dollars)

	FY 2014 ACTUAL	FY 2015 ESTIMATED	FY 2016 ESTIMATED
<u>Civilian Personnel compensation:</u>			
Full-time permanent	-	-	31,821
Other than full-time permanent	-	-	7,160
Other personnel compensation	-	-	233,678
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	-	-	272,659
<u>Military Personnel compensation:</u>			
Special personal services payments	-	-	22,316
SUBTOTAL MILITARY PERSONNEL COMPENSATION	-	-	22,316
Civilian personnel benefits	-	-	4,550
Travel and transportation of persons	-	-	856,553
Transportation of things	-	-	1,132,520
Rent, communications, and utilities	-	-	91
Rental payments to GSA	-	-	1,939
Rental payments to others	-	-	45,999
Communications, utilities, and miscellaneous charges	-	-	903,400
Printing and reproduction	-	-	2,020
Advisory and assistance services	-	-	899,970
Other Services from Non-Federal Source	-	-	2,078,199
Other Goods and Services from Federal Sources	-	-	2,840,223
Purchases from revolving funds	-	-	5,674,986
Operation and maintenance of facilities	-	-	883,358
Research & development contracts	-	-	4,723
Medical care	-	-	278,999
Operation and maintenance of equipment	-	-	6,759,092
Subsistence and support of persons	-	-	1,019,159
Supplies and materials	-	-	12,026,735
Equipment	-	-	1,664,635
Land and structures	-	-	150,469
Grants, subsidies, and contributions	-	-	23,666
Insurance claims and indemnities	-	-	3,586
Interest and dividends	-	-	509,631
DIRECT OBLIGATIONS	-	-	38,059,478
 TOTAL OBLIGATIONS	 -	 -	 38,059,478

FY 2016 DEPARTMENT OF DEFENSE BUDGET
FY 2016 OCO Request
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
PL 30 - PROCUREMENT
(Thousands of Dollars)

	FY 2014 ACTUAL	FY 2015 ESTIMATED	FY 2016 ESTIMATED
Civilian Personnel compensation:			
Full-time permanent	-	-	30,129
Other than full-time permanent	-	-	295
Other personnel compensation	-	-	951
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	-	-	31,375
Civilian personnel benefits	-	-	8,454
Travel and transportation of persons	-	-	1,122
Transportation of things	-	-	50
Rental payments to others	-	-	10,531
Communications, utilities, and miscellaneous charges	-	-	195
Printing and reproduction	-	-	25
Advisory and assistance services	-	-	225
Other Services from Non-Federal Source	-	-	53,436
Other Goods and Services from Federal Sources	-	-	1,799
Purchases from revolving funds	-	-	12,685
Research & development contracts	-	-	207,319
Supplies and materials	-	-	256,163
Equipment	-	-	4,570,431
DIRECT OBLIGATIONS	-	-	5,153,810
TOTAL OBLIGATIONS	-	-	5,153,810

FY 2016 DEPARTMENT OF DEFENSE BUDGET
FY 2016 OCO Request
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
PL 40 - RESEARCH, DEV, TEST & EVAL
(Thousands of Dollars)

	FY 2014 ACTUAL	FY 2015 ESTIMATED	FY 2016 ESTIMATED
Travel and transportation of persons	-	-	17
Communications, utilities, and miscellaneous charges	-	-	12,273
Advisory and assistance services	-	-	44,000
Other Goods and Services from Federal Sources	-	-	369
Research & development contracts	-	-	45,050
Operation and maintenance of equipment	-	-	32,697
Equipment	-	-	29,706
DIRECT OBLIGATIONS	-	-	164,112
 TOTAL OBLIGATIONS	 -	 -	 164,112

FY 2016 DEPARTMENT OF DEFENSE BUDGET
FY 2016 OCO Request
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
PL 80 - REVOLVING AND MGMT FUNDS
(Thousands of Dollars)

	FY 2014 ACTUAL	FY 2015 ESTIMATED	FY 2016 ESTIMATED
Transportation of things	-	-	2,500
Supplies and materials	-	-	86,350
REIMBURSABLE OBLIGATIONS	-	-	88,850
 TOTAL OBLIGATIONS	 -	 -	 88,850

FY 2016 DEPARTMENT OF DEFENSE BUDGET
FY 2016 OCO Request
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
DOD APPROPRIATION BILL
(Thousands of Dollars)

	FY 2014 ACTUAL	FY 2015 ESTIMATED	FY 2016 ESTIMATED
<u>Civilian Personnel compensation:</u>			
Full-time permanent	-	-	61,950
Other than full-time permanent	-	-	7,455
Other personnel compensation	-	-	234,629
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	-	-	304,034
<u>Military Personnel compensation:</u>			
Basic Allowance for Housing	-	-	482,359
Military personnel	-	-	1,959,531
Special personal services payments	-	-	22,316
SUBTOTAL MILITARY PERSONNEL COMPENSATION	-	-	2,464,206
Civilian personnel benefits	-	-	13,004
Military - Accrued retirement benefits	-	-	289,538
Military - Other personnel benefits	-	-	228,771
Benefits for former personnel	-	-	127,840
Travel and transportation of persons	-	-	918,170
Transportation of things	-	-	1,150,327
Rent, communications, and utilities	-	-	91
Rental payments to GSA	-	-	1,939
Rental payments to others	-	-	56,530
Communications, utilities, and miscellaneous charges	-	-	915,868
Printing and reproduction	-	-	2,045
Advisory and assistance services	-	-	944,195
Other Services from Non-Federal Source	-	-	2,131,635
Other Goods and Services from Federal Sources	-	-	2,842,391
Purchases from revolving funds	-	-	5,687,671
Operation and maintenance of facilities	-	-	883,358
Research & development contracts	-	-	257,092
Medical care	-	-	278,999
Operation and maintenance of equipment	-	-	6,791,789
Subsistence and support of persons	-	-	1,019,159
Supplies and materials	-	-	12,284,846
Equipment	-	-	6,264,772
Land and structures	-	-	150,469
Grants, subsidies, and contributions	-	-	23,666
Insurance claims and indemnities	-	-	37,984
Interest and dividends	-	-	511,769
DIRECT OBLIGATIONS	-	-	46,582,158
Transportation of things	-	-	2,500
Supplies and materials	-	-	86,350
REIMBURSABLE OBLIGATIONS	-	-	88,850
TOTAL OBLIGATIONS	-	-	46,671,008

MANDATORY AND DISCRETIONARY

Budget Authority and Outlays

(R29 Report)

- FY 2014 Actual Base and OCO, FY 2015 Base and OCO Enacted, FY 2016 Base Request
- FY 2016 OCO Request

MANDATORY AND DISCRETIONARY

Budget Authority and Outlays

(R29 Report)

➤ FY 2014 Actual Base and OCO, FY 2015 Appropriated Base and OCO, FY 2016 Base Request

- FY 2016 OCO Request

FY 2014 ACTUAL BASE AND OCO, FY 2015
BASE AND OCO ENACTED, FY 2016 BASE REQUEST
MANDATORY/DISCRETIONARY
BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS

	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>
** DOD SUMMARY **			
MANDATORY (051)			
BUDGET AUTHORITY	14,300,942	8,827,992	6,954,363
OUTLAYS	5,182,969	6,886,715	8,531,512
DISCRETIONARY (051)			
BUDGET AUTHORITY	581,438,973	560,440,004	534,312,711
OUTLAYS	572,701,568	560,826,502	550,931,254
DOD TOTAL			
TOTAL BUDGET AUTHORITY	<u>595,739,915</u>	<u>569,267,996</u>	<u>541,267,074</u>
TOTAL OUTLAYS	<u>577,884,537</u>	<u>567,713,217</u>	<u>559,462,766</u>

FY 2014 ACTUAL BASE AND OCO, FY 2015
BASE AND OCO ENACTED, FY 2016 BASE REQUEST
MANDATORY/DISCRETIONARY

BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS

	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>
** ARMY SUMMARY **			
MANDATORY (051)			
BUDGET AUTHORITY	-515,717	667,849	-102,857
OUTLAYS	-477,275	34,048	205,087
DISCRETIONARY (051)			
BUDGET AUTHORITY	166,559,218	147,566,089	126,458,180
OUTLAYS	166,667,331	158,702,974	147,028,808
ARMY TOTAL			
TOTAL BUDGET AUTHORITY	<u>166,043,501</u>	<u>148,233,938</u>	<u>126,355,323</u>
TOTAL OUTLAYS	<u>166,190,056</u>	<u>158,737,022</u>	<u>147,233,895</u>
 ** NAVY SUMMARY **			
MANDATORY (051)			
BUDGET AUTHORITY	2,014,380	1,188,396	-287,343
OUTLAYS	-205,157	251,498	277,248
DISCRETIONARY (051)			
BUDGET AUTHORITY	161,935,803	158,794,904	160,987,271
OUTLAYS	160,358,085	159,471,879	157,263,986
NAVY TOTAL			
TOTAL BUDGET AUTHORITY	<u>163,950,183</u>	<u>159,983,300</u>	<u>160,699,928</u>
TOTAL OUTLAYS	<u>160,152,928</u>	<u>159,723,377</u>	<u>157,541,234</u>

FY 2014 ACTUAL BASE AND OCO, FY 2015
BASE AND OCO ENACTED, FY 2016 BASE REQUEST
MANDATORY/DISCRETIONARY
BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS

	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>
** AIR FORCE SUMMARY **			
MANDATORY (051)			
BUDGET AUTHORITY	-889,219	494,052	-136,934
OUTLAYS	-146,993	200,747	62,796
DISCRETIONARY (051)			
BUDGET AUTHORITY	151,996,821	152,437,965	152,884,464
OUTLAYS	147,864,651	145,672,451	150,858,289
AIR FORCE TOTAL			
TOTAL BUDGET AUTHORITY	<u>151,107,602</u>	<u>152,932,017</u>	<u>152,747,530</u>
TOTAL OUTLAYS	<u>147,717,658</u>	<u>145,873,198</u>	<u>150,921,085</u>
 ** DEFENSE WIDE SUMMARY **			
MANDATORY (051)			
BUDGET AUTHORITY	13,691,498	6,477,695	7,481,497
OUTLAYS	6,012,394	6,400,422	7,986,381
DISCRETIONARY (051)			
BUDGET AUTHORITY	100,947,131	101,641,046	93,982,796
OUTLAYS	97,811,501	96,979,198	95,780,171
DEFENSE WIDE TOTAL			
TOTAL BUDGET AUTHORITY	<u>114,638,629</u>	<u>108,118,741</u>	<u>101,464,293</u>
TOTAL OUTLAYS	<u>103,823,895</u>	<u>103,379,620</u>	<u>103,766,552</u>

FY 2014 ACTUAL BASE AND OCO, FY 2015
BASE AND OCO ENACTED, FY 2016 BASE REQUEST
MANDATORY/DISCRETIONARY

BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS

	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>
MANDATORY (051)			
BUDGET AUTHORITY			
<u>MIL PERSONNEL</u>			
0041D Con Rcpt Acc Pmt	6,337,452	6,197,000	7,572,000
TOTAL MIL PERSONNEL	<u>6,337,452</u>	<u>6,197,000</u>	<u>7,572,000</u>
<u>OPR & MAINT</u>			
2020A O&M, Army	0	59,000	0
1804N O&M, Navy	0	78,000	0
3400F O&M, Air Force	0	153,000	0
0100D O&M, DW	0	101,000	0
5751D Contr to Coop	18,234	0	0
5441D Burdensharing Coop	1,019,359	781,000	796,000
5098A Rest Rocky Mtn Arsl	2,934	-127	2,476
5286A Natl Science Ctr,	-3	0	12
5195D Proc, Trans/Disp	582	-52	141
5750D Vietnam War Comm	5,019	0	0
5752A DOD Korean War Comm	-13	0	0
TOTAL OPR & MAINT	<u>1,046,112</u>	<u>1,171,821</u>	<u>798,629</u>
<u>PROCUREMENT</u>			
2031A Aircraft Proc, A	0	467,000	0
2035A Other Proc, Army	0	115,000	0
1506N Aircraft Proc, N	0	274,000	0
1507N Weapons Proc, N	0	17,000	0
1810N Other Proc, Navy	0	447,000	0
3010F Aircraft Proc, AF	0	43,000	0
3080F Other Proc, AF	0	12,000	0
TOTAL PROCUREMENT	<u>0</u>	<u>1,375,000</u>	<u>0</u>
<u>RDT&E</u>			
2040A RDT&E, Army	0	134,000	0
1319N RDT&E, Navy	0	658,000	0
3600F RDT&E, Air Force	0	423,000	0
0400D RDT&E, DW	0	146,000	0
TOTAL RDT&E	<u>0</u>	<u>1,361,000</u>	<u>0</u>
<u>FMLY HSNB</u>			
0834D Fam Hsg Improve	1,369	13,000	0
TOTAL FMLY HSNB	<u>1,369</u>	<u>13,000</u>	<u>0</u>
<u>REV & MGT FNDS</u>			
493001A WCF, Army	-44,559	0	0
493002N WCF, Navy	2,219,080	0	0
493003F WCF, Air Force	-746,862	0	0
493005D WCF, Defense	7,394,594	0	0
493004D WCF, DECA	-20,040	0	0
TOTAL REV & MGT FNDS	<u>8,802,213</u>	<u>0</u>	<u>0</u>

FY 2014 ACTUAL BASE AND OCO, FY 2015
BASE AND OCO ENACTED, FY 2016 BASE REQUEST
MANDATORY/DISCRETIONARY

BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS

	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>
MANDATORY (051)			
BUDGET AUTHORITY			
<u>OFFSETG RECEIPT</u>			
Offsetting Receipts	-2,081,028	-1,644,356	-1,583,018
TOTAL OFFSETG RECEIPT	<u>-2,081,028</u>	<u>-1,644,356</u>	<u>-1,583,018</u>
<u>TRUST FUNDS</u>			
8335D Voluntary	99,131	91,500	82,200
8337D Host Nat Sup, Reloc	91,561	117,000	119,340
8063A Ainsworth Library	0	1	1
8716N Navy General Gift	1,537	1,116	1,116
8723N Ships Stores	10,475	11,080	9,341
8733N USN Academy	10,288	5,200	5,200
8927A Army General Gift	16,924	6,830	8,654
8163D DoD General Gift	442	0	0
8928F Air Force General	10,643	1,800	1,800
8165D For. Nat. Empl.	82,351	44,000	44,000
8358D Supt for US Rel	15,872	186,000	8,000
TOTAL TRUST FUNDS	<u>339,224</u>	<u>464,527</u>	<u>279,652</u>
<u>INTERFUND TRANS</u>			
872310N Profits Ships	-10,000	-20,000	-20,000
816510D FNESP Trust Fund	-82,000	-44,000	-44,000
833510D Payment VSI Fund	-52,400	-46,000	-48,900
	0	0	0
TOTAL INTERFUND TRANS	<u>-144,400</u>	<u>-110,000</u>	<u>-112,900</u>
TOTAL BUDGET AUTHORITY	<u>14,300,942</u>	<u>8,827,992</u>	<u>6,954,363</u>

FY 2014 ACTUAL BASE AND OCO, FY 2015
BASE AND OCO ENACTED, FY 2016 BASE REQUEST
MANDATORY/DISCRETIONARY

BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS

	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>
MANDATORY (051)			
OUTLAYS			
<u>MIL PERSONNEL</u>			
0041D Con Rcpt Acc Pmt	6,337,452	6,197,000	7,572,000
TOTAL MIL PERSONNEL	<u>6,337,452</u>	<u>6,197,000</u>	<u>7,572,000</u>
<u>OPR & MAINT</u>			
2020A O&M, Army	0	30,444	17,582
1804N O&M, Navy	0	50,387	18,096
3400F O&M, Air Force	0	95,319	38,556
0100D O&M, DW	0	64,740	29,896
0130D Defense Health Pgm	305	0	0
5751D Contr to Coop	9,818	0	0
0111D DoD Acq Workforce	-17,124	-119,241	114,620
5441D Burdensharing Coop	696,858	662,288	763,472
5098A Rest Rocky Mtn Arsl	821	226	975
5286A Natl Science Ctr,	-188	0	0
5193D DoD Overseas Mil	1,768	6,000	0
5752A DOD Korean War Comm	209	0	0
TOTAL OPR & MAINT	<u>692,467</u>	<u>790,163</u>	<u>983,197</u>
<u>PROCUREMENT</u>			
2031A Aircraft Proc, A	0	45,299	187,734
2035A Other Proc, Army	0	13,915	49,335
1506N Aircraft Proc, N	0	39,730	93,160
1507N Weapons Proc, N	0	3,060	5,134
1810N Other Proc, Navy	0	91,635	188,187
3010F Aircraft Proc, AF	0	2,709	11,696
3020F Missile Proc, AF	-85	0	0
3080F Other Proc, AF	90	7,440	3,120
TOTAL PROCUREMENT	<u>5</u>	<u>203,788</u>	<u>538,366</u>
<u>RDT&E</u>			
2040A RDT&E, Army	0	51,188	54,806
1319N RDT&E, Navy	0	332,290	252,014
3600F RDT&E, Air Force	0	232,227	146,358
0400D RDT&E, DW	64	62,488	64,240
TOTAL RDT&E	<u>64</u>	<u>678,193</u>	<u>517,418</u>
<u>MIL CON</u>			
051201A FY 2005 BRAC - A	160	0	0
TOTAL MIL CON	<u>160</u>	<u>0</u>	<u>0</u>
<u>FMLY HSNQ</u>			
0834D Fam Hsg Improve	1,369	13,000	0
TOTAL FMLY HSNQ	<u>1,369</u>	<u>13,000</u>	<u>0</u>

FY 2014 ACTUAL BASE AND OCO, FY 2015
BASE AND OCO ENACTED, FY 2016 BASE REQUEST
MANDATORY/DISCRETIONARY

BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS

	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>
MANDATORY (051)			
OUTLAYS			
<u>REV & MGT FNDS</u>			
4555D Defense Stockpile	51,493	2,187	16,375
4950D Pent Reserv Maint	-5,759	-12,873	3,786
4931D Buildings Maint	35,792	-17,857	-2,542
TOTAL REV & MGT FNDS	<u>81,526</u>	<u>-28,543</u>	<u>17,619</u>
<u>OFFSETG RECEIPT</u>			
OFFSETTING RECEIPTS	<u>-2,081,028</u>	<u>-1,644,356</u>	<u>-1,583,018</u>
TOTAL OFFSETG RECEIPT	<u>-2,081,028</u>	<u>-1,644,356</u>	<u>-1,583,018</u>
<u>TRUST FUNDS</u>			
8335D Voluntary	99,621	95,500	82,200
8337D Host Nat Sup, Reloc	89,436	128,008	111,822
8063A Ainsworth Library	0	1	1
8716N Navy General Gift	1,850	1,116	1,116
8723N Ships Stores	10,352	31,080	17,341
8733N USN Academy	9,641	5,200	5,200
8927A Army General Gift	12,723	6,830	8,654
8163D DoD General Gift	42	0	0
8928F Air Force General	6,001	1,800	1,800
8165D For. Nat. Empl.	39,703	144,000	144,000
8418F Air Force Cadet	1	0	0
8164D Schg Coll,Sales	-4,029	10,150	12,200
8358D Supt for US Rel	30,013	363,785	214,496
TOTAL TRUST FUNDS	<u>295,354</u>	<u>787,470</u>	<u>598,830</u>
<u>INTERFUND TRANS</u>			
0	0	0	0
872310N Profits Ships	-10,000	-20,000	-20,000
816510D FNESP Trust Fund	-82,000	-44,000	-44,000
833510D Payment VSI Fund	-52,400	-46,000	-48,900
TOTAL INTERFUND TRANS	<u>-144,400</u>	<u>-110,000</u>	<u>-112,900</u>
TOTAL OUTLAYS	<u>5,182,969</u>	<u>6,886,715</u>	<u>8,531,512</u>

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BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS

		<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>
DISCRETIONARY (051)				
BUDGET AUTHORITY				
<u>MIL PERSONNEL</u>				
2010A	Mil Pers, Army	45,858,682	44,376,099	41,130,748
1004A	MERHFC, Army	2,109,308	2,046,867	1,785,207
1453N	Mil Pers, Navy	27,549,115	27,785,366	28,262,396
1000N	MERHFC, Navy	1,298,063	1,312,671	1,210,442
1105N	Mil Pers, MC	13,553,520	13,232,242	13,125,349
1001N	MERHFC, MC	779,061	762,093	685,974
3500F	Mil Pers, AF	29,240,431	28,104,796	27,969,322
1007F	MERHFC, AF	1,316,910	1,274,110	1,170,463
2070A	Res Pers, Army	4,415,521	4,342,849	4,550,974
1005A	MERHFC, A Res	471,007	395,088	333,193
1405N	Res Pers, Navy	1,870,790	1,849,877	1,884,991
1002N	MERHFC, N Res	147,812	124,898	107,847
1108N	Reserve Pers, MC	705,437	665,493	706,481
1003N	MERHFC, MC Res	89,108	73,966	63,054
3700F	Res Pers, AF	1,746,692	1,672,323	1,696,283
1008F	MERHFC, AF Res	156,087	127,214	109,256
2060A	Natl Gd Pers, A	8,295,254	7,818,610	7,942,132
1006A	MERHFC, ARNG	818,575	688,865	587,903
3850F	Natl Gd, Pers, AF	3,177,825	3,123,603	3,222,551
1009F	MERHFC, ANG	249,750	216,969	190,110
TOTAL MIL PERSONNEL		<u>143,848,948</u>	<u>139,993,999</u>	<u>136,734,676</u>
<u>OPR & MAINT</u>				
2020A	O&M, Army	62,009,089	50,111,405	35,107,546
1804N	O&M, Navy	45,616,558	43,805,865	42,200,756
1106N	O&M, MC	8,658,018	7,451,938	6,228,782
3400F	O&M, Air Force	46,457,165	44,535,053	38,191,929
0100D	O&M, DW	37,250,773	38,312,430	32,440,843
0107D	Office of the IG	326,846	322,453	316,159
2080A	O&M, Army Res	2,978,437	2,554,925	2,665,792
1806N	O&M, Navy Res	1,214,299	1,067,076	1,001,758
1107N	O&M, MC Res	268,036	281,386	277,036
3740F	O&M, AF Res	3,096,748	3,104,136	3,064,257
2065A	O&M, ARNG	6,939,557	6,253,612	6,717,977
3840F	O&M, ANG	6,417,542	6,431,158	6,956,210
0118D	Overseas Cont Ops	0	0	0
0104D	Court of Appeals	13,606	13,723	14,078
0105D	Drug Interdiction	376,305	1,155,687	850,598
0838D	Spt Int'l Sport	0	10,000	0
0130D	Defense Health Pgm	32,887,818	32,219,403	32,109,367
0810A	Envir Rest, Army	54,669	201,560	234,829
0810N	Envir Rest, Navy	0	277,294	292,453
0810F	Envir Rest, AF	20,265	408,716	368,131
0810D	Envir Rest, Def	173	8,547	8,232
0811D	Envir Rest, FUDS	17,000	250,853	203,717
0819D	OHDACA	1,109,500	103,000	100,266
0134D	Coop Threat Red	543,980	365,108	358,496
0145D	CTP Fund	0	1,300,000	0

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DISCRETIONARY (051)			
BUDGET AUTHORITY			
<u>OPR & MAINT (cont'd)</u>			
0114D European	0	175,000	0
2091A Afghan Sec Forces	4,726,720	3,344,953	0
2096A Afghanistan Inf	199,000	0	0
2097A Iraq Train and Equip	0	1,618,000	0
0111D DoD Acq Workforce	51,031	83,034	84,140
0513N Ship Modern and	118,200	540,000	0
5188D Disposal of Real	5,935	8,200	5,885
5189D Lease of Real	49,364	30,500	34,689
5193D DoD Overseas Mil	145	0	0
TOTAL OPR & MAINT	<u>261,406,779</u>	<u>246,345,015</u>	<u>209,833,926</u>
<u>PROCUREMENT</u>			
2031A Aircraft Proc, A	5,576,533	4,900,183	5,689,357
2032A Missile Proc, A	1,693,562	1,240,828	1,419,957
2033A Proc of W&TCV, A	1,610,811	1,722,136	1,887,073
2034A Proc of Ammo, A	1,598,967	1,156,382	1,233,378
2035A Other Proc, Army	5,887,646	5,201,908	5,899,028
2093A JIEDDO	879,225	444,464	0
1506N Aircraft Proc, N	16,523,004	14,757,572	16,126,405
1507N Weapons Proc, N	3,002,023	3,140,642	3,154,154
1508N Proc of Ammo, N/MC	719,042	828,619	723,741
1611N Shipbuild&Conv, N	15,231,364	15,954,379	16,597,457
1810N Other Proc, Navy	5,416,645	5,968,763	6,614,715
1109N Procurement, MC	1,329,843	960,581	1,131,418
3010F Aircraft Proc, AF	10,002,635	12,400,722	15,657,769
3020F Missile Proc, AF	4,402,422	4,591,195	2,987,045
3021F Space Proc, A	0	0	2,584,061
3011F Proc of Ammo, AF	884,003	879,694	1,758,843
3080F Other Proc, AF	19,100,562	20,387,159	18,272,438
0300D Procurement, DW	4,527,778	4,684,221	5,130,853
0350D NG & Reserve Eq	1,000,000	1,200,000	0
0360D Def Production Act	105,135	51,638	46,680
0390D CA&MD, Defense	914,176	802,268	720,721
0303D JUONF	0	0	99,701
TOTAL PROCUREMENT	<u>100,405,376</u>	<u>101,273,354</u>	<u>107,734,794</u>
<u>RDT&E</u>			
2040A RDT&E, Army	7,083,198	6,670,146	6,924,959
1319N RDT&E, Navy	15,028,523	15,848,897	17,885,916
3600F RDT&E, Air Force	23,821,864	23,608,180	26,473,669
0400D RDT&E, DW	17,302,849	17,486,872	18,329,861
0460D Op Test&Eval, Def	246,091	208,711	170,558
0113D NNSA Program	0	0	0
TOTAL RDT&E	<u>63,482,525</u>	<u>63,822,806</u>	<u>69,784,963</u>

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DISCRETIONARY (051)			
BUDGET AUTHORITY			
<u>MIL CON</u>			
2050A Mil Con, Army	904,875	576,894	743,245
1205N Mil Con, Navy	1,617,690	1,054,637	1,669,239
5562N Ford Island Impvmt	8	0	0
3300F Mil Con, Air Force	1,013,096	945,342	1,389,185
0500D Mil Con, Def-Wide	3,431,423	2,042,630	2,300,767
0804D NATO Sec Inv Prgm	199,700	174,700	120,000
2085A Mil Con, ARNG	314,740	133,920	197,237
3830F Mil Con, ANG	105,600	92,663	138,738
2086A Mil Con, Army R	156,560	172,683	113,595
1235N Mil Con, Navy Res	29,000	55,504	36,078
3730F Mil Con, AF Res	45,659	49,492	65,021
0391D Chem Demil Const	122,536	38,715	0
051601A DoD BRAC - Army	180,401	84,417	29,691
051602N DoD BRAC - Navy	144,580	139,692	157,088
051603F DoD BRAC - Air Force	126,376	90,976	64,555
051504D FY 2015 BRAC - DW	0	0	0
051504D FY 2015 BRAC - DW	0	0	0
TOTAL MILCON	<u>8,392,244</u>	<u>5,652,265</u>	<u>7,024,439</u>
<u>FMLY HSNB</u>			
0720A Fam Hsg Con, Army	27,408	78,609	99,695
0725A Fam Hsg O&M, Army	512,871	350,976	393,511
0730N Fam Hsg Con, N/MC	73,407	16,412	16,541
0735N Fam Hsg O&M, N/MC	379,444	354,029	353,036
0740F Fam Hsg Con, AF	76,360	0	160,498
0745F Fam Hsg O&M, AF	388,598	327,747	331,232
0765D Fam Hsg O&M, DW	55,845	61,100	58,668
4090D Homeowners Asst	-99,949	-63,800	0
0834D Fam Hsg Improve	1,780	1,662	0
TOTAL FMLY HSNB	<u>1,415,764</u>	<u>1,126,735</u>	<u>1,413,181</u>
<u>REV & MGT FNDS</u>			
4557N Natl Def Sealift	573,213	485,012	474,164
493001A WCF, Army	219,890	238,727	50,432
493003F WCF, Air Force	150,231	66,717	62,898
493005D WCF, Defense	178,106	130,643	45,084
493004D WCF, DECA	1,365,897	1,304,731	1,154,154
TOTAL REV & MGT FNDS	<u>2,487,337</u>	<u>2,225,830</u>	<u>1,786,732</u>
 TOTAL BUDGET AUTHORITY	 <u>581,438,973</u>	 <u>560,440,004</u>	 <u>534,312,711</u>

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		<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>
DISCRETIONARY (051)				
OUTLAYS				
<u>MIL PERSONNEL</u>				
2010A	Mil Pers, Army	45,607,174	46,074,826	41,648,371
1004A	MERHFC, Army	2,109,308	2,046,867	1,785,207
1453N	Mil Pers, Navy	27,256,086	27,842,098	28,455,115
1000N	MERHFC, Navy	1,298,059	1,312,671	1,210,442
1105N	Mil Pers, MC	13,478,505	13,447,909	13,208,960
1001N	MERHFC, MC	779,061	762,093	685,974
3500F	Mil Pers, AF	28,863,632	28,449,423	28,136,115
1007F	MERHFC, AF	1,316,910	1,274,110	1,170,463
2070A	Res Pers, Army	4,367,788	4,395,837	4,491,432
1005A	MERHFC, A Res	471,007	395,088	333,193
1405N	Res Pers, Navy	1,886,124	1,833,136	1,873,108
1002N	MERHFC, N Res	147,812	124,898	107,847
1108N	Reserve Pers, MC	711,399	678,983	700,490
1003N	MERHFC, MC Res	89,108	73,966	63,054
3700F	Res Pers, AF	1,673,753	1,726,241	1,686,125
1008F	MERHFC, AF Res	156,087	127,214	109,256
2060A	Natl Gd Pers, A	8,118,643	8,304,290	7,892,787
1006A	MERHFC, ARNG	818,575	688,865	587,903
3850F	Natl Gd, Pers, AF	3,187,198	3,277,174	3,202,580
1009F	MERHFC, ANG	249,750	216,969	190,110
TOTAL MIL PERSONNEL		<u>142,585,979</u>	<u>143,052,658</u>	<u>137,538,532</u>

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		<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>
DISCRETIONARY (051)				
OUTLAYS				
<u>OPR & MAINT</u>				
2020A	O&M, Army	55,838,327	49,873,771	47,384,270
2022A	O&M, Army, RA	4,602	0	0
1804N	O&M, Navy	43,701,419	40,849,306	41,406,772
1805N	O&M, Navy, RA	17,577	0	0
1106N	O&M, MC	8,645,609	7,922,783	6,857,627
1116N	O&M, MC, RA	-13	0	0
3400F	O&M, Air Force	42,306,675	40,383,255	40,478,868
3404F	O&M, Air Force, RA	7,772	0	0
0100D	O&M, DW	36,992,784	35,268,778	32,697,229
0107D	Office of the IG	308,680	61,472	257,103
2080A	O&M, Army Res	2,778,317	2,906,400	2,755,530
2081A	O&M, Army Res, RA	242	0	0
1806N	O&M, Navy Res	1,140,241	1,140,540	1,029,237
1807N	O&M, Navy Res, RA	6	0	0
1107N	O&M, MC Res	249,348	291,622	280,465
3740F	O&M, AF Res	3,005,599	3,035,202	3,033,918
2065A	O&M, ARNG	6,843,650	6,478,532	6,581,525
2066A	O&M, ARNG, RA	177	0	0
3840F	O&M, ANG	6,095,195	6,393,643	6,729,686
0118D	Overseas Cont Ops	0	0	0
0104D	Court of Appeals	14,262	13,051	14,389
0105D	Drug Interdiction	0	961,747	963,678
0838D	Spt Int'l Sport	852	2,000	2,000
0130D	Defense Health Pgm	30,246,012	28,308,825	31,235,341
0150D	Defense Health Pgm,	17,374	0	0
0810A	Envir Rest, Army	0	121,045	189,425
0810N	Envir Rest, Navy	-13,580	110,918	227,899
0810F	Envir Rest, AF	0	177,041	315,821
0810D	Envir Rest, Def	0	3,872	6,782
0811D	Envir Rest, FUDS	0	111,712	186,092
0819D	OHDACA	136,747	468,418	479,391
0134D	Coop Threat Red	570,986	423,368	409,389
0145D	CTP Fund	0	520,000	520,000
0114D	European	0	70,000	70,000
2091A	Afghan Sec Forces	4,658,823	4,952,273	3,163,818
2096A	Afghanistan Inf	115,566	242,952	138,938
2097A	Iraq Train and	0	647,200	647,200
2092A	Iraq Sec Forces	6,552	48,000	0
2095A	Pakistan Count Fund	1,689	7,000	6,000
0111D	DoD Acq Workforce	53,106	91,372	116,265
0513N	Ship Modern and	0	1,416,964	637,213
0833D	Emer Response Fund	-212	39,000	0
4965D	Emergency Response	0	3,000	0
5098A	Rest Rocky Mtn Arsl	-77	0	0
5188D	Disposal of Real	9,454	18,020	12,394
5189D	Lease of Real	31,571	54,402	35,233
5193D	DoD Overseas Mil	-77	222	0
TOTAL OPR & MAINT		<u>243,785,255</u>	<u>233,417,706</u>	<u>228,869,498</u>

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DISCRETIONARY (051)				
OUTLAYS				
<u>PROCUREMENT</u>				
2031A	Aircraft Proc, A	6,198,343	5,233,849	5,524,896
2032A	Missile Proc, A	1,655,021	1,631,130	1,352,278
2033A	Proc of W&TCV, A	2,037,494	1,711,542	1,729,922
2034A	Proc of Ammo, A	1,853,733	3,007,019	1,514,995
2035A	Other Proc, Army	8,862,871	6,511,490	5,820,743
2093A	JIEDDO	1,586,393	918,938	604,303
1506N	Aircraft Proc, N	17,111,087	17,739,652	15,218,135
1507N	Weapons Proc, N	2,945,705	3,564,051	2,953,454
1508N	Proc of Ammo, N/MC	893,499	827,107	780,070
1611N	Shipbuild&Conv, N	13,596,869	13,233,410	14,513,354
1810N	Other Proc, Navy	5,434,164	5,959,708	6,064,610
0380N	Coastal Def Augmnt	0	20,000	20,000
1109N	Procurement, MC	1,947,044	1,861,049	1,186,823
3010F	Aircraft Proc, AF	11,479,724	11,414,267	11,950,814
3020F	Missile Proc, AF	4,931,949	5,253,742	4,306,155
3021F	Space Proc, A	0	0	620,175
3011F	Proc of Ammo, AF	708,383	665,874	809,054
3080F	Other Proc, AF	18,979,218	18,860,326	18,566,830
0300D	Procurement, DW	5,056,280	4,871,629	4,679,198
0350D	NG & Reserve Eq	902,327	2,173,073	598,705
0360D	Def Production Act	72,020	156,976	62,350
0390D	CA&MD, Defense	1,226,446	384,780	484,649
TOTAL PROCUREMENT		<u>107,478,570</u>	<u>105,999,612</u>	<u>99,361,513</u>
<u>RDT&E</u>				
2040A	RDT&E, Army	7,965,398	8,341,607	8,027,772
2041A	RDT&E, Army, RA	376	0	0
1319N	RDT&E, Navy	15,496,853	15,266,054	17,249,088
1320N	RDT&E, Navy, RA	2	0	0
3600F	RDT&E, Air Force	23,318,189	23,598,530	25,948,681
3605F	RDT&E, Air Force,	20	315	0
0400D	RDT&E, DW	17,948,004	18,148,455	18,286,413
0401D	RDT&E, DW, RA	818	0	0
0460D	Op Test&Eval, Def	199,063	244,487	186,568
0113D	NNSA Program	0	0	0
TOTAL RDT&E		<u>64,928,723</u>	<u>65,599,448</u>	<u>69,698,522</u>

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DISCRETIONARY (051)				
OUTLAYS				
<u>MIL CON</u>				
2050A	Mil Con, Army	2,248,872	2,111,189	2,881,967
2051A	Mil Con, Army, RA	2,669	763	0
1205N	Mil Con, Navy	1,847,065	1,916,436	1,530,051
1206N	Mil Con, Navy, RA	299	0	0
3300F	Mil Con, Air Force	967,457	988,736	772,853
3307F	Mil Con, Air Force,	1,372	0	0
0500D	Mil Con, Def-Wide	2,649,239	2,452,951	2,561,834
0501D	Mil Con, Def-Wide, R	210,060	0	0
0804D	NATO Sec Inv Prgm	150,412	117,317	158,692
2085A	Mil Con, ARNG	615,279	574,107	347,401
3830F	Mil Con, ANG	143,111	79,544	95,412
2086A	Mil Con, Army R	238,689	184,955	185,660
1235N	Mil Con, Navy Res	27,483	45,082	39,910
3730F	Mil Con, AF Res	19,438	30,915	42,480
0391D	Chem Demil Const	141,154	65,542	40,148
051601A	DoD BRAC - Army	4,865	35,455	42,016
051602N	DoD BRAC - Navy	5,389	58,671	114,869
051603F	DoD BRAC - Air Force	8,172	38,210	58,955
051604D	DoD BRAC - Defense	30,351	450,000	150,000
051001A	BRAC - Army	84,366	31,411	15,134
051002N	BRAC - Navy	165,261	33,486	12,162
051003F	BRAC - Air Force	112,369	24,974	14,481
051004D	BRAC - Defense	2,138	189,016	7,336
051201A	FY 2005 BRAC - A	121,276	41,516	16,606
051202N	FY 2005 BRAC - N	44,669	16,678	6,671
051203F	FY 2005 BRAC - AF	32,363	5,360	2,144
051204D	FY 2005 BRAC - DW	-51,741	291,883	150,923
051504D	FY 2015 BRAC - DW	0	0	0
TOTAL MIL CON		<u>9,822,077</u>	<u>9,784,197</u>	<u>9,247,705</u>
<u>FMLY HSN</u>				
0720A	Fam Hsg Con, Army	36,812	96,265	60,332
0721A	Fam Hsg Con, Army, R	72	0	0
0725A	Fam Hsg O&M, Army	403,243	422,102	451,580
0730N	Fam Hsg Con, N/MC	59,501	92,533	66,088
0735N	Fam Hsg O&M, N/MC	302,776	305,293	363,057
0740F	Fam Hsg Con, AF	142,888	116,151	23,963
0743F	Fam Hsg Con, AF, RA	1	0	0
0745F	Fam Hsg O&M, AF	284,217	288,304	358,288
0760D	Fam Hsg Con, DW	2	0	0
0765D	Fam Hsg O&M, DW	51,343	57,377	59,043
4090D	Homeowners Asst	-8,022	0	6,000
4091D	Homeowners Asst	-119	0	0

	FY 2014	FY 2015	FY 2016
DISCRETIONARY (051)			
OUTLAYS			
<u>FMLY HSNB (cont'd)</u>			
0834D Fam Hsg Improve	76,466	120,517	60,332
TOTAL FMLY HSNB	<u>1,349,180</u>	<u>1,498,542</u>	<u>1,448,683</u>
<u>REV & MGT FNDS</u>			
4950D Pent Reserv Maint	-37	0	-400
4557N Natl Def Sealift	811,033	536,923	470,156
493001A WCF, Army	-356,404	216,368	322,807
493002N WCF, Navy	282,625	187,859	-68,715
493003F WCF, Air Force	-126,717	-753,069	2,235,062
493005D WCF, Defense	858,356	201,531	362,338
493004D WCF, DECA	<u>1,240,325</u>	<u>1,084,727</u>	<u>1,413,150</u>
TOTAL REV & MGT FNDS	<u>2,709,218</u>	<u>1,474,339</u>	<u>4,734,798</u>
<u>DEF-WIDE Cont</u>			
3999D DoD Closed Accounts	42,406	0	0
TOTAL DEF-WIDE Cont	<u>42,406</u>	<u>0</u>	<u>0</u>
<u>TRUST FUNDS</u>			
8168D Natl Security Ed	-13	0	0
8418F Air Force Cadet	-74	0	0
8164D Schg Coll,Sales	<u>284</u>	<u>0</u>	<u>0</u>
TOTAL TRUST FUNDS	<u>197</u>	<u>0</u>	<u>0</u>
TOTAL OUTLAYS	<u>572,701,605</u>	<u>560,826,502</u>	<u>550,899,251</u>

MANDATORY AND DISCRETIONARY

Budget Authority and Outlays

(R29 Report)

- FY 2014 Actual Base and OCO, FY 2015 Appropriated Base and OCO, FY 2016 Base Request

➤ FY 2016 OCO Request

FY 2016 OCO REQUEST
MANDATORY/DISCRETIONARY
BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS

	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>
** DOD SUMMARY **			
MANDATORY (051)			
BUDGET AUTHORITY	0	0	0
OUTLAYS	0	0	0
DISCRETIONARY (051)			
BUDGET AUTHORITY	0	0	50,949,561
OUTLAYS	0	0	27,022,395
DOD TOTAL			
TOTAL BUDGET AUTHORITY	0	0	50,949,561
TOTAL OUTLAYS	0	0	27,022,395

FY 2016 OCO REQUEST
MANDATORY/DISCRETIONARY
BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS

	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>
** ARMY SUMMARY **			
DISCRETIONARY (051)			
BUDGET AUTHORITY	0	0	20,685,013
OUTLAYS	0	0	9,107,113
ARMY TOTAL			
TOTAL BUDGET AUTHORITY	0	0	20,685,013
TOTAL OUTLAYS	0	0	9,107,113
 ** NAVY SUMMARY **			
DISCRETIONARY (051)			
BUDGET AUTHORITY	0	0	7,011,931
OUTLAYS	0	0	4,349,442
NAVY TOTAL			
TOTAL BUDGET AUTHORITY	0	0	7,011,931
TOTAL OUTLAYS	0	0	4,349,442
 ** AIR FORCE SUMMARY **			
DISCRETIONARY (051)			
BUDGET AUTHORITY	0	0	14,442,163
OUTLAYS	0	0	8,929,767
AIR FORCE TOTAL			
TOTAL BUDGET AUTHORITY	0	0	14,442,163
TOTAL OUTLAYS	0	0	8,929,767
 ** DEFENSE WIDE SUMMARY **			
DISCRETIONARY (051)			
BUDGET AUTHORITY	0	0	8,810,454
OUTLAYS	0	0	4,636,073
DEFENSE WIDE TOTAL			
TOTAL BUDGET AUTHORITY	0	0	8,810,454
TOTAL OUTLAYS	0	0	4,636,073

FY 2016 OCO REQUEST
MANDATORY/DISCRETIONARY
BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS

	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>
DISCRETIONARY (051)			
BUDGET AUTHORITY			
<u>MIL PERSONNEL</u>			
2010A Mil Pers, Army	0	0	1,828,441
1453N Mil Pers, Navy	0	0	251,011
1105N Mil Pers, MC	0	0	171,079
3500F Mil Pers, AF	0	0	726,126
2070A Res Pers, Army	0	0	24,462
1405N Res Pers, Navy	0	0	12,693
1108N Reserve Pers, MC	0	0	3,393
3700F Res Pers, AF	0	0	18,710
2060A Natl Gd Pers, A	0	0	166,015
3850F Natl Gd, Pers, AF	0	0	2,828
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TOTAL MIL PERSONNEL	0	0	3,204,758
<u>OPR & MAINT</u>			
2020A O&M, Army	0	0	11,382,750
1804N O&M, Navy	0	0	5,131,588
1106N O&M, MC	0	0	952,534
3400F O&M, Air Force	0	0	9,090,013
0100D O&M, DW	0	0	5,805,633
0107D Office of the IG	0	0	10,262
2080A O&M, Army Res	0	0	24,559
1806N O&M, Navy Res	0	0	31,643
1107N O&M, MC Res	0	0	3,455
3740F O&M, AF Res	0	0	58,106
2065A O&M, ARNG	0	0	60,845
3840F O&M, ANG	0	0	19,900
0105D Drug Interdiction	0	0	186,000
0130D Defense Health Pgm	0	0	272,704
0145D CTP Fund	0	0	2,100,000
2091A Afghan Sec Forces	0	0	3,762,257
2097A Iraq Train and Equip	0	0	715,000
2098A Syria Train and Equip	0	0	600,000
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TOTAL OPR & MAINT	0	0	40,207,249

FY 2016 OCO REQUEST
MANDATORY/DISCRETIONARY
BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS

	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>
DISCRETIONARY (051)			
BUDGET AUTHORITY			
<u>PROCUREMENT</u>			
2031A Aircraft Proc, A	0	0	164,987
2032A Missile Proc, A	0	0	37,260
2033A Proc of W&TCV, A	0	0	26,030
2034A Proc of Ammo, A	0	0	192,040
2035A Other Proc, Army	0	0	1,205,596
2093A JIEDDO	0	0	493,271
1506N Aircraft Proc, N	0	0	217,394
1507N Weapons Proc, N	0	0	3,344
1508N Proc of Ammo, N/MC	0	0	136,930
1810N Other Proc, Navy	0	0	12,186
1109N Procurement, MC	0	0	48,934
3010F Aircraft Proc, AF	0	0	128,900
3020F Missile Proc, AF	0	0	289,142
3011F Proc of Ammo, AF	0	0	228,874
3080F Other Proc, AF	0	0	3,859,964
0300D Procurement, DW	0	0	212,418
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TOTAL PROCUREMENT	0	0	7,257,270
<u>RDT&E</u>			
2040A RDT&E, Army	0	0	1,500
1319N RDT&E, Navy	0	0	35,747
3600F RDT&E, Air Force	0	0	17,100
0400D RDT&E, DW	0	0	137,087
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TOTAL RDT&E	0	0	191,434
<u>REV & MGT FNDS</u>			
493003F WCF, Air Force	0	0	2,500
493005D WCF, Defense	0	0	86,350
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TOTAL REV & MGT FNDS	0	0	88,850
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TOTAL BUDGET AUTHORITY	0	0	50,949,561

FY 2016 OCO REQUEST
MANDATORY/DISCRETIONARY
BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS

	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>
DISCRETIONARY (051)			
OUTLAYS			
<u>MIL PERSONNEL</u>			
2010A Mil Pers, Army	0	0	1,713,249
1453N Mil Pers, Navy	0	0	238,460
1105N Mil Pers, MC	0	0	161,841
3500F Mil Pers, AF	0	0	686,915
2070A Res Pers, Army	0	0	22,065
1405N Res Pers, Navy	0	0	11,804
1108N Reserve Pers, MC	0	0	3,257
3700F Res Pers, AF	0	0	17,400
2060A Natl Gd Pers, A	0	0	151,074
3850F Natl Gd, Pers, AF	0	0	2,715
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TOTAL MIL PERSONNEL	0	0	3,008,780
<u>OPR & MAINT</u>			
2020A O&M, Army	0	0	5,873,499
1804N O&M, Navy	0	0	3,315,005
1106N O&M, MC	0	0	523,894
3400F O&M, Air Force	0	0	5,690,348
0100D O&M, DW	0	0	3,285,988
0107D Office of the IG	0	0	8,723
2080A O&M, Army Res	0	0	14,244
1806N O&M, Navy Res	0	0	22,150
1107N O&M, MC Res	0	0	1,831
3740F O&M, AF Res	0	0	43,580
2065A O&M, ARNG	0	0	40,766
3840F O&M, ANG	0	0	14,527
0105D Drug Interdiction	0	0	130,200
0130D Defense Health Pgm	0	0	199,074
0145D CTP Fund	0	0	840,000
2091A Afghan Sec Forces	0	0	526,716
2097A Iraq Train and Equip	0	0	286,000
2098A Syria Train and Equip	0	0	240,000
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TOTAL OPR & MAINT	0	0	21,056,545

FY 2016 OCO REQUEST
MANDATORY/DISCRETIONARY
BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS

	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>
DISCRETIONARY (051)			
OUTLAYS			
<u>PROCUREMENT</u>			
2031A Aircraft Proc, A	0	0	13,199
2032A Missile Proc, A	0	0	3,353
2033A Proc of W&TCV, A	0	0	1,822
2034A Proc of Ammo, A	0	0	13,443
2035A Other Proc, Army	0	0	108,504
2093A JIEDDO	0	0	98,654
1506N Aircraft Proc, N	0	0	32,609
1507N Weapons Proc, N	0	0	568
1508N Proc of Ammo, N/MC	0	0	13,693
1810N Other Proc, Navy	0	0	2,193
1109N Procurement, MC	0	0	5,872
3010F Aircraft Proc, AF	0	0	10,312
3020F Missile Proc, AF	0	0	57,828
3011F Proc of Ammo, AF	0	0	2,289
3080F Other Proc, AF	0	0	2,393,178
0300D Procurement, DW	0	0	42,484
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TOTAL PROCUREMENT	0	0	2,800,001
<u>RDT&E</u>			
2040A RDT&E, Army	0	0	525
1319N RDT&E, Navy	0	0	16,265
3600F RDT&E, Air Force	0	0	8,550
0400D RDT&E, DW	0	0	56,206
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TOTAL RDT&E	0	0	81,546
<u>REV & MGT FNDS</u>			
493003F WCF, Air Force	0	0	2,125
493005D WCF, Defense	0	0	73,398
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TOTAL REV & MGT FNDS	0	0	75,523
TOTAL OUTLAYS	0	0	27,022,395

MANPOWER

Military End-Strength and Civilian Manpower

- Military End Strength - Total Active FY 2014, FY 2015, F2016
- Military End Strength - Total Selected Reserve / National Guard FY 2014, FY 2015, F2016
- Civilian Manpower – Full-Time Equivalent FY 2014, FY 2015, FY 2016
- Civilian Manpower – Full-Time Equivalent FY 2016 OCO Request

MANPOWER

Military End Strength and Civilian Manpower

➤ Military End Strength - Total Active FY 2014, FY 2015, FY 2016

- Military End Strength - Total Selected Reserve / National Guard
FY 2014, FY 2015, FY 2016
- Civilian Manpower – Full-Time Equivalent FY 2014,
FY 2015, FY 2016
- Civilian Manpower – Full-Time Equivalent FY 2016 OCO Request

MILITARY END STRENGTH
TOTAL ACTIVE FY 2014, FY 2015, FY 2016

	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>
<u>ARMY</u>			
MILITARY PERSONNEL, ARMY			
ARMY OFFICERS	97,297	91,341	92,461
ARMY ENLISTED	406,519	394,147	378,027
ARMY CADETS	4,394	4,512	4,512
TOTAL MILITARY PERSONNEL, ARMY	508,210	490,000	475,000
 <u>NAVY</u>			
MILITARY PERSONNEL, NAVY			
NAVY OFFICERS	54,088	53,311	55,159
NAVY ENLISTED	267,041	266,008	269,664
NAVY/MC CADETS	4,455	4,281	4,377
TOTAL MILITARY PERSONNEL, NAVY	325,584	323,600	329,200
 <u>MARINE CORPS</u>			
MILITARY PERSONNEL, MARINE CORPS			
MARINE CORPS OFFICERS	20,914	20,912	20,912
MARINE CORPS ENLISTED	167,144	163,188	163,088
TOTAL MILITARY PERSONNEL, MARINE CORPS	188,058	184,100	184,000
 <u>AIR FORCE</u>			
MILITARY PERSONNEL, AIR FORCE			
AIR FORCE OFFICERS	62,349	60,516	61,940
AIR FORCE ENLISTED	250,104	248,464	251,060
AIR FORCE CADETS	3,879	4,000	4,000
TOTAL MILITARY PERSONNEL, AIR FORCE	316,332	312,980	317,000
 MILITARY PERSONNEL			
OFFICERS	234,648	226,080	230,472
ENLISTED	1,090,808	1,071,807	1,061,839
CADETS	12,728	12,793	12,889
TOTAL MILITARY PERSONNEL	1,338,184	1,310,680	1,305,200

MANPOWER

Military End Strength and Civilian Manpower

- Military End Strength - Total Active FY 2014, FY 2015, FY 2016
- **Military End Strength - Total Selected Reserve / National Guard FY 2014, FY 2015, FY 2016**
- Civilian Manpower – Full-Time Equivalent FY 2014, FY 2015, FY 2016
- Civilian Manpower – Full-Time Equivalent FY 2016 OCO Request

MILITARY END STRENGTH
TOTAL SELECTED RESERVE / NATIONAL GUARD FY 2014, FY 2015, FY 2016

	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>
<u>ARMY</u>			
INACTIVE TRAINED IN UNIT			
OFFICER	67,591	69,255	72,188
ENLISTED	<u>392,063</u>	<u>390,522</u>	<u>378,884</u>
TOTAL INACTIVE TRAINED IN UNIT	459,654	459,777	451,072
 INACTIVE TRAINED IMA			
OFFICER	2,035	2,600	3,100
ENLISTED	<u>585</u>	<u>700</u>	<u>900</u>
TOTAL INACTIVE TRAINED IMA	2,620	3,300	4,000
 TRAINING PIPELINE			
ENLISTED	<u>39,681</u>	<u>37,477</u>	<u>37,897</u>
TOTAL TRAINING PIPELINE	39,681	37,477	37,897
 FULL TIME ACTIVE DUTY			
OFFICER	11,395	11,370	11,061
ENLISTED	<u>36,160</u>	<u>36,276</u>	<u>35,970</u>
TOTAL FULL TIME ACTIVE DUTY	47,555	47,646	47,031
 TOTAL ARMY			
OFFICER	81,021	83,225	86,349
ENLISTED	<u>468,489</u>	<u>464,975</u>	<u>453,651</u>
TOTAL SELECTED RESERVE, ARMY	549,510	548,200	540,000

MILITARY END STRENGTH
TOTAL SELECTED RESERVE / NATIONAL GUARD FY 2014, FY 2015, FY 2016

	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>
<u>NAVY</u>			
INACTIVE TRAINED IN UNIT			
OFFICER	12,883	12,591	12,570
ENLISTED	<u>34,860</u>	<u>32,918</u>	<u>33,029</u>
TOTAL INACTIVE TRAINED IN UNIT	47,743	45,509	45,599
 INACTIVE TRAINED IMA			
OFFICER	110	233	233
ENLISTED	<u>11</u>	<u>16</u>	<u>15</u>
TOTAL INACTIVE TRAINED IMA	121	249	248
 TRAINING PIPELINE			
ENLISTED	<u>1,334</u>	<u>1,569</u>	<u>1,619</u>
TOTAL TRAINING PIPELINE	1,334	1,569	1,619
 FULL TIME ACTIVE DUTY			
OFFICER	1,561	1,562	1,555
ENLISTED	<u>8,495</u>	<u>8,411</u>	<u>8,379</u>
TOTAL FULL TIME ACTIVE DUTY	10,056	9,973	9,934
 TOTAL NAVY			
OFFICER	14,554	14,386	14,358
ENLISTED	<u>44,700</u>	<u>42,914</u>	<u>43,042</u>
TOTAL SELECTED RESERVE, NAVY	59,254	57,300	57,400

MILITARY END STRENGTH
TOTAL SELECTED RESERVE / NATIONAL GUARD FY 2014, FY 2015, FY 2016

	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>
<u>MARINE CORPS</u>			
INACTIVE TRAINED IN UNIT			
OFFICER	2,135	1,963	2,287
ENLISTED	<u>29,114</u>	<u>28,750</u>	<u>28,548</u>
TOTAL INACTIVE TRAINED IN UNIT	31,249	30,713	30,835
 INACTIVE TRAINED IMA			
OFFICER	1,579	1,629	1,593
ENLISTED	<u>1,125</u>	<u>1,166</u>	<u>1,017</u>
TOTAL INACTIVE TRAINED IMA	2,704	2,795	2,610
 TRAINING PIPELINE			
OFFICER	143	165	155
ENLISTED	<u>3,094</u>	<u>3,266</u>	<u>3,040</u>
TOTAL TRAINING PIPELINE	3,094	3,266	3,040
 FULL TIME ACTIVE DUTY			
OFFICER	351	351	351
ENLISTED	<u>1,909</u>	<u>1,910</u>	<u>1,909</u>
TOTAL FULL TIME ACTIVE DUTY	2,260	2,261	2,260
 TOTAL MARINE CORPS			
OFFICER	4,208	4,108	4,386
ENLISTED	<u>35,242</u>	<u>35,092</u>	<u>34,514</u>
TOTAL SELECTED RESERVE, MARINE CORPS	39,450	39,200	38,900

MILITARY END STRENGTH
TOTAL SELECTED RESERVE / NATIONAL GUARD FY 2014, FY 2015, FY 2016

	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>
<u>AIR FORCE</u>			
INACTIVE TRAINED IN UNIT			
OFFICER	20,751	20,550	20,993
ENLISTED	<u>124,541</u>	<u>118,969</u>	<u>122,189</u>
TOTAL INACTIVE TRAINED IN UNIT	145,292	139,519	143,182
 INACTIVE TRAINED IMA			
OFFICER	4,157	5,285	4,543
ENLISTED	<u>2,679</u>	<u>3,794</u>	<u>2,935</u>
TOTAL INACTIVE TRAINED IMA	6,836	9,079	7,478
 TRAINING PIPELINE			
OFFICER	341	325	325
ENLISTED	<u>6,418</u>	<u>5,643</u>	<u>5,935</u>
TOTAL TRAINING PIPELINE	6,759	5,968	6,260
 FULL TIME ACTIVE DUTY			
OFFICER	3,592	3,583	3,628
ENLISTED	<u>13,685</u>	<u>13,951</u>	<u>14,152</u>
TOTAL FULL TIME ACTIVE DUTY	17,277	17,534	17,780
 TOTAL AIR FORCE			
OFFICER	28,841	29,743	29,489
ENLISTED	<u>147,323</u>	<u>142,357</u>	<u>145,211</u>
TOTAL SELECTED RESERVE, AIR FORCE	176,164	172,100	174,700

MANPOWER

Military End Strength and Civilian Manpower

- Military End Strength - Total Active FY 2014, FY 2015, FY 2016
- Military End Strength - Total Selected Reserve / National Guard
FY 2014, FY 2015, FY 2016
- **Civilian Manpower – Full-Time Equivalent
FY 2014, FY 2015, FY 2016**
- Civilian Manpower – Full-Time Equivalent FY 2016 OCO Request

CIVILIAN MANPOWER
FULL-TIME EQUIVALENT FY 2014, FY 2015, FY 2016

	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>
U.S DIRECT HIRE (DIRECT)			
ARMY	134,132	136,779	134,337
NAVY	73,889	76,498	78,571
MARINE CORPS	16,376	16,327	16,024
AIR FORCE	124,052	120,705	121,929
DEFENSE AGENCIES	128,343	136,601	134,165
TOTAL	<u>476,792</u>	<u>486,910</u>	<u>485,026</u>
U.S DIRECT HIRE (REIMBURSABLE)			
ARMY	55,120	54,020	52,542
NAVY	89,372	91,866	92,685
MARINE CORPS	831	554	546
AIR FORCE	34,265	39,203	38,447
DEFENSE AGENCIES	54,569	56,652	56,258
TOTAL	<u>234,157</u>	<u>242,295</u>	<u>240,478</u>
FOREIGN DIRECT (DIRECT)			
ARMY	5,102	5,877	5,876
NAVY	1,021	1,094	999
MARINE CORPS	65	34	34
AIR FORCE	1,401	3,472	3,794
DEFENSE AGENCIES	1,339	1,354	1,354
TOTAL	<u>8,928</u>	<u>11,831</u>	<u>12,057</u>
FOREIGN DIRECT (REIMBURSABLE)			
ARMY	266	701	604
NAVY	893	973	1,014
MARINE CORPS	1	-	-
AIR FORCE	2,056	952	952
DEFENSE AGENCIES	797	804	774
TOTAL	<u>4,013</u>	<u>3,430</u>	<u>3,344</u>
FOREIGN INDIRECT (DIRECT)			
ARMY	8,930	8,035	7,958
NAVY	4,537	4,618	4,494
MARINE CORPS	1,119	595	665
AIR FORCE	3,220	1,409	957
DEFENSE AGENCIES	1,545	1,751	1,751
TOTAL	<u>19,351</u>	<u>16,408</u>	<u>15,825</u>
FOREIGN INDIRECT (REIMBURSABLE)			
ARMY	3,566	3,840	3,841
NAVY	2,879	3,002	3,017
MARINE CORPS	2,477	2,910	2,910
AIR FORCE	1,603	3,818	3,809
DEFENSE AGENCIES	2,320	2,397	2,365
TOTAL	<u>12,845</u>	<u>15,967</u>	<u>15,942</u>
CIVILIAN FTES (DIRECT)	505,071	515,149	512,908
CIVILIAN FTES (REIMBURSABLE)	<u>251,015</u>	<u>261,692</u>	<u>259,764</u>
TOTAL FTES	<u>756,086</u>	<u>776,841</u>	<u>772,672</u>

MANPOWER

Military End Strength and Civilian Manpower

- Military End Strength - Total Active FY 2014, FY 2015, FY 2016
 - Military End Strength - Total Selected Reserve / National Guard
FY 2014, FY 2015, FY 2016
 - Civilian Manpower – Full-Time Equivalent FY 2014, FY 2015, FY
2016
- **Civilian Manpower – Full-Time Equivalent
FY 2016 OCO Request**

CIVILIAN MANPOWER
FULL-TIME EQUIVALENT FY 2016 OCO REQUEST

	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>
U.S DIRECT HIRE (DIRECT)			
ARMY	-	-	258
NAVY	-	-	-
MARINE CORPS	-	-	85
AIR FORCE	-	-	-
DEFENSE AGENCIES	-	-	331
TOTAL	<u>-</u>	<u>-</u>	<u>674</u>
U.S DIRECT HIRE (REIMBURSABLE)			
ARMY	-	-	-
NAVY	-	-	-
MARINE CORPS	-	-	-
AIR FORCE	-	-	-
DEFENSE AGENCIES	-	-	-
TOTAL	<u>-</u>	<u>-</u>	<u>-</u>
FOREIGN DIRECT (DIRECT)			
ARMY	-	-	-
NAVY	-	-	-
MARINE CORPS	-	-	-
AIR FORCE	-	-	-
DEFENSE AGENCIES	-	-	-
TOTAL	<u>-</u>	<u>-</u>	<u>-</u>
FOREIGN DIRECT (REIMBURSABLE)			
ARMY	-	-	-
NAVY	-	-	-
MARINE CORPS	-	-	-
AIR FORCE	-	-	-
DEFENSE AGENCIES	-	-	-
TOTAL	<u>-</u>	<u>-</u>	<u>-</u>
FOREIGN INDIRECT (DIRECT)			
ARMY	-	-	-
NAVY	-	-	-
MARINE CORPS	-	-	-
AIR FORCE	-	-	-
DEFENSE AGENCIES	-	-	-
TOTAL	<u>-</u>	<u>-</u>	<u>-</u>
FOREIGN INDIRECT (REIMBURSABLE)			
ARMY	-	-	-
NAVY	-	-	-
MARINE CORPS	-	-	-
AIR FORCE	-	-	-
DEFENSE AGENCIES	-	-	-
TOTAL	<u>-</u>	<u>-</u>	<u>-</u>
CIVILIAN FTES (DIRECT)	-	-	674
CIVILIAN FTES (REIMBURSABLE)	-	-	-
TOTAL FTES	<u>-</u>	<u>-</u>	<u>674</u>

REDUCTIONS

Notes

- FY 2014 Reductions and Rescissions Pursuant to P.L. 113-235

Department of Defense
FY 2015 Reductions and Rescissions Pursuant to P.L. 113-235

Division C, Title VIII, Section 8024(f), directed a reduction of \$40.0 million to amounts appropriated for federally funded research and development centers (FFRDC); section 8080 rescinded a total of \$386.3 Operation & Maintenance (O&M), and Defense Health Program accounts for favorable exchange rates; and 8040 rescinded an additional \$1.2 billion from amounts appropriated in 2013 and 2014. Division C, Title IX, section 9013 rescinded \$1.2 billion from Overseas Contingency Operations (OCO) funds appropriated in 2013 and 2014 to O&M and Procurement accounts. Division I, Title I, Sections 129 - 133 rescinded a total of \$205.2 million from amounts appropriated in 2011, 2012, 2013 and 2014, and from no-year unobligated balances appropriated in prior years. These reductions and rescissions have been distributed in accordance with the applicable provisions to the appropriate accounts, and have been incorporated into all financial summary table displays of TOA, Budget Authority and Appropriations as follows:

(dollars in thousands)						
	Division A				--Division I--	
	FFRDC Reductions Sec 8024(f)	Favorable Exchange Rates Sec 8080	Prior Year Rescissions Sec 8040	Prior Year Rescissions Sec 9013 (OCO)	Prior Year Rescissions Sec 129-133	FY 2015 Total Reductions & Rescissions
ARMY						
Military Personnel, Army						0
Operation & Maintenance, Army	-1,129	-208,042				-209,171
Aircraft Procurement, Army			-48,242	-464,000		-512,242
Procurement of Weapons and Tracked Combat Vehicles			-5,000			-5,000
Other Procurement, Army			-310,998	-8,200		-319,198
Afghanistan Security Forces Fund				-764,380		-764,380
Research, Development, Test and Evaluation, Army	-2,419		-5,000			-7,419
Military Construction, Army					-49,533	-49,533
FY 2015 Total	-3,548	-208,042	-369,240	-1,236,580	-49,533	-1,866,943
NAVY						
Military Personnel, Navy						0
Military Personnel, Marine Corps						0
Operation & Maintenance, Navy		-38,808				-38,808
Operation & Maintenance, Marine Corps		-9,109				-9,109
Ship Modernization, Operations & Sustainment Fund						0
Aircraft Procurement, Navy			-243,822			-243,822
Weapons Procurement, Navy			-63,400			-63,400
Other Procurement, Navy			-1,505			-1,505
Procurement Marine Corps			-40,217			-40,217
Research, Development, Test and Evaluation, Navy	-3,856		-141,727			-145,583
National Defense Sealift Fund						0
Military Construction, Navy & Marine Corps					-25,522	-25,522
FY 2015 Total	-3,856	-47,917	-490,671	0	-25,522	-567,966
AIR FORCE						
Military Personnel, Air Force						0
Operation & Maintenance, Air Force	-1,553					-1,553
Aircraft Procurement, Air Force			-148,000			-148,000
Missile Procurement, Air Force	-3,647		-171,009			-174,656
Other Procurement, Air Force	-1,633	-79,742				-81,375
Research, Development, Test and Evaluation, Air Force	-13,509		-37,000			-50,509
Military Construction, Air Force					-41,392	-41,392
Military Construction, Air National Guard						0
FY 2015 Total	-20,342	-79,742	-356,009	0	-41,392	-497,485
DEFENSE-WIDE						
Operation & Maintenance, Defense-Wide	-2,252	-28,095				-30,347
Defense Health Program	-303	-22,472				-22,775
Cooperative Threat Reduction						0
Procurement Defense-Wide	-368		-12,100			-12,468
Research, Development, Test and Evaluation, DW	-8,664					-8,664
Operational Test and Evaluation	-667					-667
NATO Security Investment Program					-25,000	-25,000
Homeowners Assistance Fund					-63,800	-63,800
FY 2015 Total	-12,254	-50,567	-12,100	0	-88,800	-163,721
Grand Total	-40,000	-386,268	-1,228,020	-1,236,580	-205,247	-3,096,115

