

| | | | | | | | | | | |
|--|-------------|---------|------------|---------|--|---------|---------|--|-------------|------------|
| Exhibit P-40, Budget Item Justification Sheet | | | | | | | | Date: <div style="text-align: right;">February 2008</div> | | |
| Appropriation / Budget Activity / Serial No: Procurement of W&TCV, Army / 2 / Weapons and other combat vehicles | | | | | P-1 Item Nomenclature HOWITZER LT WT 155MM (T) (G01700) | | | | | |
| Program Elements for Code B Items: 0604854-509 | | | Code: B | | Other Related Program Elements: | | | | | |
| | Prior Years | FY 2007 | FY 2008 | FY 2009 | FY 2010 | FY 2011 | FY 2012 | FY 2013 | To Complete | Total Prog |
| Proc Qty | 35 | 78 | 185 | 38 | 13 | 12 | 16 | 17 | 40 | 434 |
| Gross Cost | 96.0 | 172.2 | 411.0 | 113.2 | 38.1 | 35.8 | 46.7 | 46.7 | 92.0 | 1051.6 |
| Less PY Adv Proc | | | | | | | | | | |
| Plus CY Adv Proc | | | | | | | | | | |
| Net Proc P1 | 96.0 | 172.2 | 411.0 | 113.2 | 38.1 | 35.8 | 46.7 | 46.7 | 92.0 | 1051.6 |
| Initial Spares | | | | | | | | | | |
| Total Proc Cost | 96.0 | 172.2 | 411.0 | 113.2 | 38.1 | 35.8 | 46.7 | 46.7 | 92.0 | 1051.6 |
| Flyaway U/C | | | | | | | | | | |
| Weapon System Proc U/C | 2.7 | 2.2 | 2.2 | 3.0 | 2.9 | 3.0 | 2.9 | 2.7 | 2.3 | 24.0 |
| <p>Description: The Lightweight 155mm Towed Howitzer (LW155) is a Joint United States Marine Corps (USMC)/Army Program. A 40% reduction in weight compared to the current system allows for greater strategic and tactical mobility while improving range, weapon stability, accuracy, and durability. Significantly improved battlefield mobility creates a weapon that is more survivable and lethal. The LW155 has a digital fire control system but retains conventional fire control as a backup. The digital fire control enables the LW155 Howitzer to emplace faster and without survey, aiming posts or an aiming circle. Digital communications and an on-board antenna eliminate the need for wire to the Fire Direction Center and increases dispersion and survivability on the battlefield. Modifications to the existing prime mover enable the howitzer unit to navigate, recharge the system and receive fire missions, all while moving to the next firing position. The LW155 has the hardware and software required to fire the Excalibur Precision Munition.</p> <p>Justification: FY2009 procures 38 Lightweight 155mm Towed Howitzers (LW155). FY2008 production is the final year of a joint FY2005-FY2008 multiyear procurement with the USMC. Contracts for the procurement of howitzers, primer feed mechanisms, and optical fire control for FY2008/FY2009 Grow the Army quantities will be awarded as single year buys.</p> <p>The LW155 replaces the M198 Towed Howitzer for the U.S. Army and USMC. The LW155 must be procured in FY2009 to continue replacing the aging, heavier M198 howitzer. The LW155 is the cannon fire support for the Army's Stryker Brigade Combat Teams (SBCT) and is capable of firing the 155mm Excalibur Precision Munition.</p> | | | | | | | | | | |

| | | | | | | | | | | | |
|---|---|--|--|---------------------------------|-------|--------|---------------------------------|-------|------------------------|---------------------------------|-------|
| Exhibit P-5, Weapon WTCV Cost Analysis | Appropriation/Budget Activity/Serial No: Procurement of W&TCV, Army / 2 / Weapons and other combat vehicles | | P-1 Line Item Nomenclature: HOWITZER LT WT 155MM (T) (G01700) | | | | Weapon System Type: | | Date: February 2008 | | |
| | WTCV Cost Elements | | ID CD | FY 07 Total CostQtyUnit Cost | | | FY 08 Total CostQtyUnit Cost | | | FY 09 Total CostQtyUnit Cost | |
| | | | \$000 | Units | \$000 | \$000 | Units | \$000 | \$000 | Units | \$000 |
| WVA Cannon Long Lead | | | 5796 | 126 | 46 | | | | | | |
| BAE Lightweight 155mm Howitzer | | | 132600 | 78 | 1700 | 333000 | 185 | 1800 | 86375 | 38 | 2273 |
| Watervliet Arsenal Cannon | | | 15990 | 78 | 205 | 46250 | 185 | 250 | 9500 | 38 | 250 |
| Primer Feed Mechanism | | | 1404 | 78 | 18 | 3700 | 185 | 20 | 798 | 38 | 21 |
| Optical Fire Control | | | 3120 | 78 | 40 | 8325 | 185 | 45 | 1824 | 38 | 48 |
| Basic Initial Issue | | | 4467 | | | 9885 | | | 4236 | | |
| Watervliet Arsenal Facilitization | | | | | | | | | | | |
| System Engineering / Program Management | | | 5031 | | | 5036 | | | 5236 | | |
| Test | | | 1755 | | | 2568 | | | 2658 | | |
| Fielding | | | 2031 | | | 2208 | | | 2578 | | |
| Total: | | | 172194 | | | 410972 | | | 113205 | | |
| | | | | | | | | | | | |

| Exhibit P-5a, Budget Procurement History and Planning | | | | | | | | | Date: February 2008 | | |
|--|--|--|--------------------------|-----------------------|--|------------------------|-----------|-----------------|------------------------|------------------|----------------|
| Appropriation/Budget Activity/Serial No: Procurement of W&TCV, Army/ 2/ Weapons and other combat vehicles | | | Weapon System Type: | | P-1 Line Item Nomenclature: HOWITZER LT WT 155MM (T) (G01700) | | | | | | |
| WBS Cost Elements: | Contractor and Location | | Contract Method and Type | Location of PCO | Award Date | Date of First Delivery | QTY Units | Unit Cost \$000 | Specs Avail Now? | Date Revsn Avail | RFP Issue Date |
| WVA Cannon Long Lead | | | | | | | | | | | |
| FY 2007 | Watervliet Arsenal Watervliet, NY 12189 | | MIPR | N/A | Oct 06 | Oct 07 | 126 | 46 | | | |
| FY 2008 | Watervliet Arsenal Watervliet, NY 12189 | | MIPR | N/A | Oct 07 | Oct 08 | | | | | |
| FY 2009 | Watervliet Arsenal Watervliet, NY 12189 | | MIPR | N/A | Oct 08 | Oct 09 | | | | | |
| BAE Lightweight 155mm Howitzer | | | | | | | | | | | |
| FY 2007 | BAE SYSTEMS Barrow-in-Furness, UK | | MYP/FFP | Picatinny Arsenal, NJ | Oct 06 | May 07 | 78 | 1700 | | | |
| FY 2008 | BAE SYSTEMS Barrow-in-Furness, UK | | MYP/FFP | Picatinny Arsenal, NJ | Mar 08 | Sep 08 | 185 | 1800 | | | |
| FY 2009 | BAE SYSTEMS Barrow-in-Furness, UK | | SS/FFP | Picatinny Arsenal, NJ | Oct 08 | Sep 09 | 38 | 2273 | | | |
| Watervliet Arsenal Cannon | | | | | | | | | | | |
| FY 2007 | Watervliet Arsenal Watervliet, NY 12189 | | MIPR | N/A | Oct 06 | Feb 07 | 78 | 205 | | | |
| FY 2008 | Watervliet Arsenal Watervliet, NY 12189 | | MIPR | N/A | Oct 07 | Jun 08 | 185 | 250 | | | |
| FY 2009 | Watervliet Arsenal Watervliet, NY 12189 | | MIPR | N/A | Oct 08 | May 09 | 38 | 250 | | | |
| Primer Feed Mechanism | | | | | | | | | | | |
| FY 2007 | HTD Hartford, CT | | MYP/FFP | Picatinny Arsenal, NJ | Oct 06 | Feb 07 | 78 | 18 | | | |
| FY 2008 | HTD Hartford, CT | | MYP/FFP | Picatinny Arsenal, NJ | Oct 07 | Jun 08 | 185 | 20 | | | |
| FY 2009 | HTD Hartford, CT | | SS/FFP | Picatinny Arsenal, NJ | Oct 08 | May 09 | 38 | 21 | | | |
| Optical Fire Control | | | | | | | | | | | |
| FY 2007 | Seiler St. Louis, MO | | MYP/FFP | Picatinny Arsenal, NJ | Oct 06 | Feb 07 | 78 | 40 | | | |
| FY 2008 | Seiler St. Louis, MO | | MYP/FFP | Picatinny Arsenal, NJ | Oct 07 | Jun 08 | 185 | 45 | | | |
| FY 2009 | Seiler St. Louis, MO | | SS/FFP | Picatinny Arsenal, NJ | Oct 08 | May 09 | 38 | 48 | | | |

| Exhibit P-5a, Budget Procurement History and Planning | | | | | | | | | | Date: February 2008 | | |
|---|--|-------------------------|---------------------|--------------------------|--|------------|------------------------|-----------|-----------------|------------------------|------------------|----------------|
| Appropriation/Budget Activity/Serial No: Procurement of W&TCV, Army/ 2/ Weapons and other combat vehicles | | | Weapon System Type: | | P-1 Line Item Nomenclature: HOWITZER LT WT 155MM (T) (G01700) | | | | | | | |
| WBS Cost Elements: | | Contractor and Location | | Contract Method and Type | Location of PCO | Award Date | Date of First Delivery | QTY Units | Unit Cost \$000 | Specs Avail Now? | Date Revsn Avail | RFP Issue Date |
| <p>REMARKS: Current LW155 Towed Howitzer procurement is being accomplished through a Multiyear (FY05-FY08) Procurement Contract. Contracts for the procurement of howitzers, primer feed mechanisms, and optical fire control for FY2008/FY2009 Grow the Army quantities will be awarded as single year buys.</p> <p>FY09 Weapon System procurement unit cost is high because the Howitzer procurement will be awarded as single year buys.</p> | | | | | | | | | | | | |

| FY 07 / 08 BUDGET PRODUCTION SCHEDULE | | | | | | | | | | | | | | P-1 ITEM NOMENCLATURE HOWITZER LT WT 155MM (T) (G01700) | | | | | | | | | | Date: February 2008 | | | | | | | | | | |
|--|------------------------------------|------------------|----------------------|-------------------------------|------------------------------|------------------|-------------|-------------|---------------|-------------|-------------|-----------------|-------------|--|----------------------|--|-------------|-------------|-------------|------------------|-------------|-------------|-------------|------------------------|-------------|-------------|-------------|-------------|-------------|-----|--|--|--|-------|
| COST ELEMENTS | | | | | | Fiscal Year 07 | | | | | | | | | | | | | | Fiscal Year 08 | | | | | | | | | | | | | | Later |
| M F R | FY | S E R V | PROC QTY Units | ACCEP PRIOR TO 1 OCT | BAL DUE AS OF 1 OCT | Calendar Year 07 | | | | | | | | | | | | | | Calendar Year 08 | | | | | | | | | | | | | | |
| | | | | | | O C T | N O V | D E C | J A N | F E B | M A R | A P R | M A Y | J U N | J U L | A U G | S E P | O C T | N O V | D E C | J A N | F E B | M A R | A P R | M A Y | J U N | J U L | A U G | S E P | | | | | |
| Lightweight 155mm Towed Howitzer (LW155) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | FY 06 | A | 19 | 0 | 19 | 12 | 7 | | | | | | | | | | | | | | | | | | | | | | | 0 | | | | |
| 1 | FY 07 | A | 78 | 0 | 78 | A | | | | | | | 9 | 10 | 9 | 6 | | | | 10 | 14 | 7 | 8 | 5 | | | | | | 0 | | | | |
| 1 | FY 08 | A | 185 | 0 | 185 | | | | | | | | | | | | | | | | | A | | | | | | 16 | 169 | | | | | |
| 1 | FY 09 | A | 38 | 0 | 38 | | | | | | | | | | | | | | | | | | | | | | | | | 38 | | | | |
| 1 | FY 10 | A | 13 | 0 | 13 | | | | | | | | | | | | | | | | | | | | | | | | | 13 | | | | |
| 1 | FY 11 | A | 12 | 0 | 12 | | | | | | | | | | | | | | | | | | | | | | | | | 12 | | | | |
| 1 | FY 12 | A | 16 | 0 | 16 | | | | | | | | | | | | | | | | | | | | | | | | | 16 | | | | |
| 1 | FY 13 | A | 17 | 0 | 17 | | | | | | | | | | | | | | | | | | | | | | | | | 17 | | | | |
| LW155 (USMC - For Information Only) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | FY 06 | MC | 69 | 0 | 69 | | | | 6 | 14 | 5 | 13 | 5 | | | 8 | 14 | 4 | | | | | | | | | | | | 0 | | | | |
| 1 | FY 07 | MC | 34 | 0 | 34 | | | | | | | | | | | | 10 | 14 | 4 | | 6 | | | | | | | | | 0 | | | | |
| 1 | FY 08 | MC | 80 | 0 | 80 | | | | | | | | | | | | | | | | 3 | 8 | 11 | 16 | 14 | 14 | 14 | | | 0 | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Total | | | 561 | | 561 | 12 | 7 | | 6 | 14 | 5 | 13 | 14 | 10 | 9 | 14 | 14 | 14 | 14 | 14 | 14 | 16 | 16 | 16 | 16 | 14 | 14 | 14 | 16 | 265 | | | | |
| | | | | | | O C T | N O V | D E C | J A N | F E B | M A R | A P R | M A Y | J U N | J U L | A U G | S E P | O C T | N O V | D E C | J A N | F E B | M A R | A P R | M A Y | J U N | J U L | A U G | S E P | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| M F R | Name - Location | | | | | PRODUCTION RATES | | | Reached D+ | MFR | | ADMIN LEAD TIME | | MFR After 1 Oct | TOTAL After 1 Oct | REMARKS The FY05-08 Full Rate Production Contract is a Joint Multi-Year procurement with the USMC. This Muti-Year Contract was awarded in March 2005. Admin and Production Leadtimes are for FY05 buy. | | | | | | | | | | | | | | | | | | |
| | | | | | | MIN | 1-8-5 | MAX | | | | Prior 1 Oct | After 1 Oct | | | | | | | | | | | | | | | | | | | | | |
| 1 | BAE SYSTEMS, Barrow-in-Furness, UK | | | | | 48 | 192 | 192 | | 1 | Initial | 0 | 6 | 6 | 12 | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | Reorder | 0 | 1 | 11 | 12 | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | Initial | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | Reorder | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | Initial | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | Reorder | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | Initial | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | Reorder | | | | | | | | | | | | | | | | | | | | | | | |

| FY 09 / 10 BUDGET PRODUCTION SCHEDULE | | | | | | | | | | | | | | P-1 ITEM NOMENCLATURE HOWITZER LT WT 155MM (T) (G01700) | | | | | | | | | | Date: February 2008 | | | | | | | | | |
|--|------------------------------------|------------------|----------------------|-------------------------------|------------------------------|----------------|-------------|------------------|------------------|-------------|---------------|-------------|-------------|--|-----------------|-------------|--------------------|----------------------|-------------|-------------|------------------|-------------|-------------|------------------------|-------------|-------------|-------------|-------------|-------------|-------|----|--|--|
| COST ELEMENTS | | | | | | Fiscal Year 09 | | | | | | | | | | | | Fiscal Year 10 | | | | | | | | | | | | Later | | | |
| M F R | FY | S E R V | PROC QTY Units | ACCEP PRIOR TO 1 OCT | BAL DUE AS OF 1 OCT | | | | Calendar Year 09 | | | | | | | | | | | | Calendar Year 10 | | | | | | | | | | | | |
| | | | | | | O C T | N O V | D E C | J A N | F E B | M A R | A P R | M A Y | J U N | J U L | A U G | S E P | O C T | N O V | D E C | J A N | F E B | M A R | A P R | M A Y | J U N | J U L | A U G | S E P | | | | |
| Lightweight 155mm Towed Howitzer (LW155) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | FY 06 | A | 19 | 19 | | | | | | | | | | | | | | | | | | | | | | | | | | 0 | | | |
| 1 | FY 07 | A | 78 | 78 | | | | | | | | | | | | | | | | | | | | | | | | | | 0 | | | |
| 1 | FY 08 | A | 185 | 16 | 169 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 9 | | | | | | | | | | | | | | 0 | | | |
| 1 | FY 09 | A | 38 | 0 | 38 | A | | | | | | | | | | | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 6 | | | | 0 | | | |
| 1 | FY 10 | A | 13 | 0 | 13 | | | | | | | | | | | | | A | | | | | | | | | | | | 13 | | | |
| 1 | FY 11 | A | 12 | 0 | 12 | | | | | | | | | | | | | | | | | | | | | | | | | 12 | | | |
| 1 | FY 12 | A | 16 | 0 | 16 | | | | | | | | | | | | | | | | | | | | | | | | | 16 | | | |
| 1 | FY 13 | A | 17 | 0 | 17 | | | | | | | | | | | | | | | | | | | | | | | | | 17 | | | |
| LW155 (USMC - For Information Only) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | FY 06 | MC | 69 | 69 | | | | | | | | | | | | | | | | | | | | | | | | | | 0 | | | |
| 1 | FY 07 | MC | 34 | 34 | | | | | | | | | | | | | | | | | | | | | | | | | | 0 | | | |
| 1 | FY 08 | MC | 80 | 80 | | | | | | | | | | | | | | | | | | | | | | | | | | 0 | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Total | | | 561 | 296 | 265 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 9 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 6 | | | | 58 | | |
| | | | | | | O C T | N O V | D E C | J A N | F E B | M A R | A P R | M A Y | J U N | J U L | A U G | S E P | O C T | N O V | D E C | J A N | F E B | M A R | A P R | M A Y | J U N | J U L | A U G | S E P | | | | |
| M F R | Name - Location | | | | | | | PRODUCTION RATES | | | Reached D+ | MFR | | | ADMIN LEAD TIME | | MFR After 1 Oct | TOTAL After 1 Oct | REMARKS | | | | | | | | | | | | | | |
| | | | | | | | | MIN | 1-8-5 | MAX | | | | | Prior 1 Oct | After 1 Oct | | | | | | | | | | | | | | | | | |
| 1 | BAE SYSTEMS, Barrow-in-Furness, UK | | | | | | | 48 | 192 | 192 | | 1 | Initial | 0 | 6 | 6 | 12 | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | Reorder | 0 | 1 | 11 | 12 | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | Initial | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | Reorder | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | Initial | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | Reorder | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | Initial | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | Reorder | | | | | | | | | | | | | | | | | | | | |

| FY 11 / 12 BUDGET PRODUCTION SCHEDULE | | | | | | | | | | | | | | P-1 ITEM NOMENCLATURE HOWITZER LT WT 155MM (T) (G01700) | | | | | | | | | | Date: February 2008 | | | | | | | | | |
|--|------------------------------------|------------------|----------------------|-------------------------------|------------------------------|------------------|-------------|-------------|------------------|-------------|-------------|-----------------|-------------|--|----------------------|-------------|-------------|----------------|-------------|-------------|------------------|-------------|-------------|------------------------|-------------|-------------|-------------|-------------|-------------|-------|--|--|--|
| COST ELEMENTS | | | | | | Fiscal Year 11 | | | | | | | | | | | | Fiscal Year 12 | | | | | | | | | | | | Later | | | |
| M F R | FY | S E R V | PROC QTY Units | ACCEP PRIOR TO 1 OCT | BAL DUE AS OF 1 OCT | | | | Calendar Year 11 | | | | | | | | | | | | Calendar Year 12 | | | | | | | | | | | | |
| | | | | | | O C T | N O V | D E C | J A N | F E B | M A R | A P R | M A Y | J U N | J U L | A U G | S E P | O C T | N O V | D E C | J A N | F E B | M A R | A P R | M A Y | J U N | J U L | A U G | S E P | | | | |
| Lightweight 155mm Towed Howitzer (LW155) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | FY 06 | A | 19 | 19 | | | | | | | | | | | | | | | | | | | | | | | | | 0 | | | | |
| 1 | FY 07 | A | 78 | 78 | | | | | | | | | | | | | | | | | | | | | | | | | 0 | | | | |
| 1 | FY 08 | A | 185 | 185 | | | | | | | | | | | | | | | | | | | | | | | | | 0 | | | | |
| 1 | FY 09 | A | 38 | 38 | | | | | | | | | | | | | | | | | | | | | | | | | 0 | | | | |
| 1 | FY 10 | A | 13 | 0 | 13 | 2 | 4 | 4 | 3 | | | | | | | | | | | | | | | | | | | | 0 | | | | |
| 1 | FY 11 | A | 12 | 0 | 12 | A | | | | | | | | | | | | 4 | 4 | 4 | | | | | | | | | 0 | | | | |
| 1 | FY 12 | A | 16 | 0 | 16 | | | | | | | | | | | | | A | | | | | | | | | | | 16 | | | | |
| 1 | FY 13 | A | 17 | 0 | 17 | | | | | | | | | | | | | | | | | | | | | | | | 17 | | | | |
| LW155 (USMC - For Information Only) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | FY 06 | MC | 69 | 69 | | | | | | | | | | | | | | | | | | | | | | | | | 0 | | | | |
| 1 | FY 07 | MC | 34 | 34 | | | | | | | | | | | | | | | | | | | | | | | | | 0 | | | | |
| 1 | FY 08 | MC | 80 | 80 | | | | | | | | | | | | | | | | | | | | | | | | | 0 | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Total | | | 561 | 503 | 58 | 2 | 4 | 4 | 3 | | | | | | | | | 4 | 4 | 4 | | | | | | | | | 33 | | | | |
| | | | | | | O C T | N O V | D E C | J A N | F E B | M A R | A P R | M A Y | J U N | J U L | A U G | S E P | O C T | N O V | D E C | J A N | F E B | M A R | A P R | M A Y | J U N | J U L | A U G | S E P | | | | |
| M F R | Name - Location | | | | | PRODUCTION RATES | | | Reached D+ | MFR | | ADMIN LEAD TIME | | MFR After 1 Oct | TOTAL After 1 Oct | REMARKS | | | | | | | | | | | | | | | | | |
| | | | | | | MIN | 1-8-5 | MAX | | | | Prior 1 Oct | After 1 Oct | | | | | | | | | | | | | | | | | | | | |
| 1 | BAE SYSTEMS, Barrow-in-Furness, UK | | | | | 48 | 192 | 192 | | 1 | Initial | 0 | 6 | 6 | 12 | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | Reorder | 0 | 1 | 11 | 12 | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | Initial | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | Reorder | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | Initial | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | Reorder | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | Initial | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | Reorder | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | Initial | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | Reorder | | | | | | | | | | | | | | | | | | | | | | |

| FY 13 / 14 BUDGET PRODUCTION SCHEDULE | | | | | | | | | | P-1 ITEM NOMENCLATURE HOWITZER LT WT 155MM (T) (G01700) | | | | | | | | | | Date: February 2008 | | | | | | | | | | |
|--|------------------------------------|------------------|----------------------|-------------------------------|------------------------------|----------------|-------------|------------------|------------------|--|---------------|-------------|-------------|-----------------|-------------|--------------------|----------------------|-------------|------------------|------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| COST ELEMENTS | | | | | | Fiscal Year 13 | | | | | | | | | | Fiscal Year 14 | | | | | | | | | | Later | | | | |
| M F R | FY | S E R V | PROC QTY Units | ACCEP PRIOR TO 1 OCT | BAL DUE AS OF 1 OCT | | | | Calendar Year 13 | | | | | | | | | | Calendar Year 14 | | | | | | | | | | | |
| | | | | | | O C T | N O V | D E C | J A N | F E B | M A R | A P R | M A Y | J U N | J U L | A U G | S E P | O C T | N O V | D E C | J A N | F E B | M A R | A P R | M A Y | | J U N | J U L | A U G | S E P |
| Lightweight 155mm Towed Howitzer (LW155) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | FY 06 | A | 19 | 19 | | | | | | | | | | | | | | | | | | | | | | | | | 0 | |
| 1 | FY 07 | A | 78 | 78 | | | | | | | | | | | | | | | | | | | | | | | | | 0 | |
| 1 | FY 08 | A | 185 | 185 | | | | | | | | | | | | | | | | | | | | | | | | | 0 | |
| 1 | FY 09 | A | 38 | 38 | | | | | | | | | | | | | | | | | | | | | | | | | 0 | |
| 1 | FY 10 | A | 13 | 13 | | | | | | | | | | | | | | | | | | | | | | | | | 0 | |
| 1 | FY 11 | A | 12 | 12 | | | | | | | | | | | | | | | | | | | | | | | | | 0 | |
| 1 | FY 12 | A | 16 | 0 | 16 | 4 | 4 | 4 | 4 | | | | | | | | | | | | | | | | | | | | 0 | |
| 1 | FY 13 | A | 17 | 0 | 17 | A | | | | | | | | | | | | 5 | 4 | 4 | 4 | | | | | | | | 0 | |
| LW155 (USMC - For Information Only) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | FY 06 | MC | 69 | 69 | | | | | | | | | | | | | | | | | | | | | | | | | 0 | |
| 1 | FY 07 | MC | 34 | 34 | | | | | | | | | | | | | | | | | | | | | | | | | 0 | |
| 1 | FY 08 | MC | 80 | 80 | | | | | | | | | | | | | | | | | | | | | | | | | 0 | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Total | | | 561 | 528 | 33 | 4 | 4 | 4 | 4 | | | | | | | | | 5 | 4 | 4 | 4 | | | | | | | | | |
| | | | | | | O C T | N O V | D E C | J A N | F E B | M A R | A P R | M A Y | J U N | J U L | A U G | S E P | O C T | N O V | D E C | J A N | F E B | M A R | A P R | M A Y | J U N | J U L | A U G | S E P | |
| M F R | Name - Location | | | | | | | PRODUCTION RATES | | | Reached D+ | MFR | | ADMIN LEAD TIME | | MFR After 1 Oct | TOTAL After 1 Oct | REMARKS | | | | | | | | | | | | |
| | | | | | | | | MIN | 1-8-5 | MAX | | | | Prior 1 Oct | After 1 Oct | | | | | | | | | | | | | | | |
| 1 | BAE SYSTEMS, Barrow-in-Furness, UK | | | | | | | 48 | 192 | 192 | | 1 | Initial | 0 | 6 | 6 | 12 | | | | | | | | | | | | | |
| | | | | | | | | | | | | Reorder | 0 | 1 | 11 | 12 | | | | | | | | | | | | | | |
| | | | | | | | | | | | | Initial | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | Reorder | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | Initial | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | Reorder | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | Initial | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | Reorder | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | Initial | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | Reorder | | | | | | | | | | | | | | | | | | |