

UNCLASSIFIED

Exhibit P-40, Budget Line Item Justification: PB 2015 Army										Date: March 2014			
Appropriation / Budget Activity / Budget Sub Activity:					P-1 Line Item Number / Title:								
2033A: Procurement of W&TCV, Army / BA 02: Weapons and Other Combat Vehicles / BSA 10: Weapons & Other Combat Vehicles					G01700 / Howitzer Lt Wt 155mm (T)								
ID Code (A=Service Ready, B=Not Service Ready) : A		Program Elements for Code B Items:				Other Related Program Elements:							
Resource Summary		Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO #	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	To Complete	Total
Procurement Quantity (Units in Each)		545	-	-	-	-	-	-	-	-	-	Continuing	Continuing
Gross/Weapon System Cost (\$ in Millions)		29.360	12.581	-	-	-	-	-	-	-	-	Continuing	Continuing
Less PY Advance Procurement (\$ in Millions)		-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (\$ in Millions)		29.360	12.581	-	-	-	-	-	-	-	-	Continuing	Continuing
Plus CY Advance Procurement (\$ in Millions)		-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)		29.360	12.581	-	-	-	-	-	-	-	-	Continuing	Continuing
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)													
Initial Spares (\$ in Millions)		-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (\$ in Thousands)		-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Thousands)		53.872	-	-	-	-	-	-	-	-	-	Continuing	Continuing
# The FY 2015 OCO Request will be submitted at a later date.													
Description:													
The Lightweight 155mm Howitzer (LW155), also known as the M777A2, provides direct, reinforcing, and general support fires to maneuver forces. It replaces all howitzers in all missions in the USMC and replaces the M198 howitzer as the general support artillery for light forces in the Army. The LW155 fires unassisted projectiles to a range of 15 miles and assisted projectiles to 19 miles. The addition of the digital fire control system enables the weapon to program and fire the improved Excalibur precision-guided munition to ranges in excess of 25 miles with better than 10-meter Circular Error Probable (CEP) accuracy. The LW155 is the first ground combat system whose major structures are made of high strength titanium alloy and the system makes extensive use of hydraulics to operate the breech, load tray, recoil and wheel arms. The combination of titanium structures and the use of hydraulic systems resulted in a significant weight savings over the M198 system (>7000 lbs.). Compared to the M198, the LW155 replaces three-times faster and displaces four-times faster. It traverses 32 percent more terrain worldwide and is 70 percent more survivable than the M198. The LW155 is the cannon fire support for the Army's Stryker Brigade Combat Teams (SBCT) and is capable of firing the 155mm Excalibur Precision Munition and the Precision Guidance Kit when available.													
Secondary Distribution			FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019		
Army	Quantity	-	-	-	-	-	-	-	-	-	-		
	Total Obligation Authority	8.221	-	-	-	-	-	-	-	-	-		
ANG	Quantity	-	-	-	-	-	-	-	-	-	-		
	Total Obligation Authority	4.360	-	-	-	-	-	-	-	-	-		
Total: Secondary Distribution	Quantity	-	-	-	-	-	-	-	-	-	-		
	Total Obligation Authority	12.581	-	-	-	-	-	-	-	-	-		

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Exhibit P-40, Budget Line Item Justification: PB 2015 Army										Date: March 2014																	
Appropriation / Budget Activity / Budget Sub Activity: 2033A: Procurement of W&TCV, Army / BA 02: Weapons and Other Combat Vehicles / BSA 10: Weapons & Other Combat Vehicles										P-1 Line Item Number / Title: G01700 / Howitzer Lt Wt 155mm (T)																	
ID Code (A=Service Ready, B=Not Service Ready) : A				Program Elements for Code B Items:										Other Related Program Elements:													
Exhibits Schedule				Prior Years				FY 2013				FY 2014				FY 2015 Base				FY 2015 OCO				FY 2015 Total			
Title*	Exhibits	ID CD	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)				
Item - G01700 / Howitzer Lt Wt 155mm (T)	P-5	A	53.872	545	29.360	-	-	12.581	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
Total Gross/Weapon System Cost			53.872	545	29.360	-	-	12.581	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
*For Items, Title represents the Item Number / Title [DODIC].																											
Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.																											

Justification:

No FY 2015 funding.

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Exhibit P-5, Cost Analysis: PB 2015 Army			Date: March 2014					
Appropriation / Budget Activity / Budget Sub Activity: 2033A / 02 / 10		P-1 Line Item Number / Title: G01700 / Howitzer Lt Wt 155mm (T)		Item Number / Title [DODIC]: G01700 / Howitzer Lt Wt 155mm (T)				
Resource Summary			Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO #	FY 2015 Total
Procurement Quantity (Units in Each)			545	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)			29.360	12.581	-	-	-	-
Less PY Advance Procurement (\$ in Millions)			-	-	-	-	-	-
Net Procurement (P1) (\$ in Millions)			29.360	12.581	-	-	-	-
Plus CY Advance Procurement (\$ in Millions)			-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)			29.360	12.581	-	-	-	-
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)								
Initial Spares (\$ in Millions)			-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Thousands)			53.872	-	-	-	-	-

The FY 2015 OCO Request will be submitted at a later date.

Cost Elements	ID CD	Prior Years			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
		Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Flyaway Cost																
Recurring Cost																
System Engineering / Program Management		-	-	19,360	-	-	-	-	-	-	-	-	-	-	-	-
Interim Contractor Support (ICS)/FSR/ NET		-	-	10,000	-	-	9,221	-	-	-	-	-	-	-	-	-
Subtotal: Recurring Cost		-	-	29,360	-	-	12,581	-	-	-	-	-	-	-	-	-
Subtotal: Flyaway Cost		-	-	29,360	-	-	12,581	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost		53,872	545	29,360	-	-	12,581	-	-	-	-	-	-	-	-	-

Secondary Distribution					FY 2013		FY 2014		FY 2015 Base		FY 2015 OCO		FY 2015 Total	
Army	Quantity				-		-		-		-		-	
	Total Obligation Authority				8.221		-		-		-		-	
ANG	Quantity				-		-		-		-		-	
	Total Obligation Authority				4.360		-		-		-		-	
Total: Secondary Distribution	Quantity				-		-		-		-		-	
	Total Obligation Authority				12.581		-		-		-		-	

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Exhibit P-40, Budget Line Item Justification: PB 2015 Army					Date: March 2014							
Appropriation / Budget Activity / Budget Sub Activity:					P-1 Line Item Number / Title:							
2033A: Procurement of W&TCV, Army / BA 02: Weapons and Other Combat Vehicles / BSA 20: Mod of Weapons and Other Combat Veh					GZ1700 / M777 Mods							
ID Code (A=Service Ready, B=Not Service Ready) : A	Program Elements for Code B Items:				Other Related Program Elements:							
Resource Summary	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO#	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	To Complete	Total
Procurement Quantity (Units in Each)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	-	20.860	39.300	18.166	-	18.166	11.617	11.239	-	-	-	101.182
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (\$ in Millions)	-	20.860	39.300	18.166	-	18.166	11.617	11.239	-	-	-	101.182
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	-	20.860	39.300	18.166	-	18.166	11.617	11.239	-	-	-	101.182
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (\$ in Thousands)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Thousands)	-	-	-	-	-	-	-	-	-	-	-	-

The FY 2015 OCO Request will be submitted at a later date.

Description:

The LW155 (M777A2 howitzer) provides direct, reinforcing, and general artillery fire support to maneuver forces. The Army has fielded the M777A2 to their Stryker Brigade Combat Teams, Fires Brigades and the National Guard. The Army will begin fielding Infantry Brigade Combat Teams starting in FY14. The Marine Corps has fielded to all active and reserve units. The M777A2 is capable of firing the 155MM Excalibur Precision-Guided munitions now, and will be capable of firing the Precision Guidance Kit when available. It is a joint program between the Marine Corps and Army with additional Foreign Military Sales purchases from Canada and Australia. It is an excellent example of a successful joint service program with the Marine Corps. The M777A2 is seeing significant action in Afghanistan and has received very high marks for its performance. With the conclusion of the M777A2 US production in November 2013, the program will enter into the Sustainment Phase of its life cycle. Having now been in the field for almost 10 years, the howitzer is going through replacement of electronic components in its digital fire control system to maintain interoperability and fulfill JORD requirements that were deferred during development.

Secondary Distribution		FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019
Army	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	18.357	32.475	11.018	-	11.018	7.022	6.789	-	-
ANG	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	2.503	6.825	7.148	-	7.148	4.595	4.450	-	-
Total: Secondary Distribution	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	20.860	39.300	18.166	-	18.166	11.617	11.239	-	-

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Exhibit P-40, Budget Line Item Justification: PB 2015 Army										Date: March 2014										
Appropriation / Budget Activity / Budget Sub Activity: 2033A: Procurement of W&TCV, Army / BA 02: Weapons and Other Combat Vehicles / BSA 20: Mod of Weapons and Other Combat Veh										P-1 Line Item Number / Title: GZ1700 / M777 Mods										
ID Code (A=Service Ready, B=Not Service Ready) : A			Program Elements for Code B Items:					Other Related Program Elements:												
Exhibits Schedule			Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
Title*	Exhibits	ID CD	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
P-3a - GZ1700 / Light Weight 155MM Towed Howitzer	P-3a		-	-	-	-	-	20.860	-	-	39.300	-	-	18.166	-	-	-	-	-	18.166
Total Gross/Weapon System Cost			-	-	-	-	-	20.860	-	-	39.300	-	-	18.166	-	-	-	-	-	18.166
Exhibits Schedule			FY 2016			FY 2017			FY 2018			FY 2019			To Complete			Total		
Title*	Exhibits	ID CD	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
P-3a - GZ1700 / Light Weight 155MM Towed Howitzer	P-3a		-	-	11.617	-	-	-	-	-	-	-	-	-	-	-	-	-	-	101.182
Total Gross/Weapon System Cost			-	-	11.617	-	-	-	-	-	-	-	-	-	-	-	-	-	-	101.182

*For the P-3a, Title represents the Modification Number / Title.

Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.

Justification:

FY 2015 Base Appropriation in the amount of \$18.166 million supports procurement and integration of a Digital Direct Fire Sight to the M777A2 Digital Fire Control System (DFCS). Direct Fire is a critical self defense capability for artillery and a digital direct fire sight integrated with the DFCS will enhance the speed and accuracy for engaging targets and laying the howitzer on the direct fire target. An integrated digital direct fire sight is a Joint Operational Requirements Document(JORD) requirement that was deferred during development due to technical maturity and cost.

Funding supports the integration of the Electronic Thermal Warning Device(ETWD)onto the non-recoiling structure of the howitzer. The ETWD commenced fielding in FY 2013 as an urgent replacement to the legacy mercury based thermal warning device which is mounted direct to the recoiling mass. Moving the ETWD from a recoiling to non-recoiling area of the weapon will greatly reduce the stress levels on this component improving the reliability of this critical safety component. The urgent fielding was required to address a firing restriction resulting from the MACS 232A1 charge.

Funding will continue to support field retrofits of previously contracted Engineering Change Proposals for the Improved Power Conditioning Control Module (I-PCCM), Electronic Thermal Warning Device (ETWD), Hydraulic Power Assist Kit (HyPAK), Muzzle Velocity Sensor System (MVSS) and Primer Feed Mechanism (PFM) Components. The PFM and ETWD retrofits are critical to addressing current field restrictions for firing the Modular Artillery Charge System (MACS) at extended ranges. Priority will be to the units deploying then to those first fielded, utilizing reset and overhaul opportunities as appropriate.

Funding will continue to support fielding of Computer Based Training and Computer Aided Instruction products. System complexity increases significantly as a result of planned increased software capability. These products will greatly increase proficiency, safety and mission fire accuracy and are supported by Army and USMC user communities.

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Exhibit P-3a, Individual Modification: PB 2015 Army					Date: March 2014							
Appropriation / Budget Activity / Budget Sub Activity: 2033A / 02 / 20			P-1 Line Item Number / Title: GZ1700 / M777 Mods			Modification Number / Title: GZ1700 / Light Weight 155MM Towed Howitzer						
Resource Summary	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO #	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	To Complete	Total
Procurement Quantity (Units in Each)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	-	20.860	39.300	18.166	-	18.166	11.617	11.239	-	-	-	101.182
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (\$ in Millions)	-	20.860	39.300	18.166	-	18.166	11.617	11.239	-	-	-	101.182
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	-	20.860	39.300	18.166	-	18.166	11.617	11.239	-	-	-	101.182

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Thousands)	-	-	-	-	-	-	-	-	-	-	-	-

The FY 2015 OCO Request will be submitted at a later date.

Description:

Funding supports the refresh and field retrofit of the Digital Fire Control System (DFCS) components for 488 M777A2 Howitzers, to address obsolescence issues and provide enhancements to the user community. The technology used to develop the DFCS is now over 12 years old with numerous electronic components in production since 2002 experiencing sub-component obsolescence events over the past several years. It is critical to identify, qualify and procure various DFCS components prior to the current system becoming unsupportable. Funding will also address capability enhancements required by the user community to ensure continued interoperability using a combination of engineering change proposals and the acquisition of hardware.

Secondary Distribution		FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019
Army	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	18.357	32.475	11.018	-	11.018	-	-	-	-
ANG	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	2.503	6.825	7.148	-	7.148	-	-	-	-
Total: Secondary Distribution	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	20.860	39.300	18.166	-	18.166	11.617	11.239	-	-

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Exhibit P-3a, Individual Modification: PB 2015 Army				Date: March 2014										
Appropriation / Budget Activity / Budget Sub Activity: 2033A / 02 / 20			P-1 Line Item Number / Title: GZ1700 / M777 Mods			Modification Number / Title: GZ1700 / Light Weight 155MM Towed Howitzer								
Models of Systems Affected: M777A2			Modification Type: Increase Performance					Related RDT&E PEs:						
Financial Plan			Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	To Complete	Total
			Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)
Procurement														
Modification Item 1 of 6: Hardware Obsolescence														
A Kits														
Non-Recurring														
DFCS Components														
Inertial Navigation Unit														
Vehicle Motion Sensor														
Engineering Change Proposal														
Subtotal: Non-Recurring														
Subtotal: Hardware Obsolescence														
Modification Item 2 of 6: Modernization in Service														
A Kits														
Non-Recurring														
Enhanced Power Pack														
Digital Direct Fire Sight														
Electronic Thermal Warning Integration														
Engineering Change Proposal														
Subtotal: Non-Recurring														
Subtotal: Modernization in Service														
Modification Item 3 of 6: Interoperability - Communication														
A Kits														
Non-Recurring														
Engineering Change Proposal														
Electronic Communication Components														
Subtotal: Non-Recurring														
Subtotal: Interoperability - Communication														
Modification Item 4 of 6: Performance Based Life Cycle														
A Kits														
Recurring														
Interim Contractor Support														
Systems Engineering														

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Exhibit P-3a, Individual Modification: PB 2015 Army				Date: March 2014									
Appropriation / Budget Activity / Budget Sub Activity: 2033A / 02 / 20			P-1 Line Item Number / Title: GZ1700 / M777 Mods			Modification Number / Title: GZ1700 / Light Weight 155MM Towed Howitzer							
Models of Systems Affected: M777A2		Modification Type: Increase Performance					Related RDT&E PEs:						
Financial Plan	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	To Complete	Total	
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	
Subtotal: Recurring	- / -	- / -	- / 11.670	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 11.670	
Subtotal: Performance Based Life Cycle	- / -	- / -	- / 11.670	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 11.670	
Modification Item 5 of 6: Field Retrofit Activities													
A Kits													
Recurring													
Retrofit Activities													
Engineering Change Orders													
Subtotal: Recurring	- / -	- / -	- / 2.443	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 2.443	
Subtotal: Field Retrofit Activities													
Subtotal: Field Retrofit Activities	- / -	- / -	- / 8.352	- / 6.358	- / -	- / 6.358	- / 1.162	- / 1.011	- / -	- / -	- / -	- / 16.883	
Modification Item 6 of 6: Training Aides, Devices, Simulators													
A Kits													
Recurring													
Software Engineering													
Subtotal: Recurring	- / -	- / -	- / 1.842	- / 1.998	- / -	- / 1.998	- / 0.697	- / 0.450	- / -	- / -	- / -	- / 4.987	
Subtotal: Training Aides, Devices, Simulators													
Subtotal: Procurement, All Modification Items	- / -	1,254 / 20.860	698 / 39.300	976 / 18.166	- / -	976 / 18.166	488 / 11.617	488 / 11.239	- / -	- / -	- / -	3,904 / 101.182	
Installation													
Modification Item 1 of 6: Hardware Obsolescence													
Modification Item 2 of 6: Modernization in Service													
Modification Item 3 of 6: Interoperability - Communication													
Modification Item 4 of 6: Performance Based Life Cycle													
Modification Item 5 of 6: Field Retrofit Activities													
Modification Item 6 of 6: Training Aides, Devices, Simulators													
Subtotal: Installation	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	
Total													
Total Cost (Procurement + Support + Installation)		-	20.860	39.300	18.166	-	11.617	11.239	-	-	-	101.182	

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Exhibit P-3a, Individual Modification: PB 2015 Army				Date: March 2014																										
Appropriation / Budget Activity / Budget Sub Activity: 2033A / 02 / 20				P-1 Line Item Number / Title: GZ1700 / M777 Mods				Modification Number / Title: GZ1700 / Light Weight 155MM Towed Howitzer																						
Modification Item 1 of 6: Hardware Obsolescence																														
Modification Item MDAP/MAIS Code:																														
Manufacturer Information																														
Manufacturer Name: Various				Manufacturer Location: Various																										
Administrative Leadtime (in Months):				Production Leadtime (in Months):																										
Dates	FY 2013			FY 2014			FY 2015			FY 2016			FY 2017			FY 2018			FY 2019											
Contract Dates																														
Delivery Dates																														
Installation Information																														
Method of Implementation: Digital Fire Control Component Hardware procurement and Engineering Change Proposals																														
Installation Cost	Prior Years Qty (Each) / Total Cost (\$ M)			FY 2013		FY 2014		FY 2015 Base		FY 2015 OCO		FY 2015 Total		FY 2016		FY 2017		FY 2018		FY 2019		To Complete		Total						
				Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)					
Prior Years	- / -			- / 0.000		- / 0.000		- / 0.000		- / -		- / 0.000		- / 0.000		- / 0.000		- / -		- / 0.000		- / 0.000		- / 0.000						
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Installation Schedule													FY 2017				FY 2018				FY 2019				FY 2019					
	FY 2013				FY 2014				FY 2015				FY 2016				FY 2017				FY 2018				FY 2019				FY 2019	
PYS	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	TC	Tot		
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Exhibit P-3a, Individual Modification: PB 2015 Army			Date: March 2014		
Appropriation / Budget Activity / Budget Sub Activity: 2033A / 02 / 20		P-1 Line Item Number / Title: GZ1700 / M777 Mods		Modification Number / Title: GZ1700 / Light Weight 155MM Towed Howitzer	
Modification Item 2 of 6: Modernization in Service					
Modification Item MDAP/MAIS Code:					
Manufacturer Information					
Manufacturer Name: Various			Manufacturer Location: Various		
Administrative Leadtime (in Months):			Production Leadtime (in Months):		
Dates	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
Contract Dates					
Delivery Dates					
				FY 2018	FY 2019

Installation Information

Method of Implementation: Enhanced Power Packs and subsequent Engineering Change Proposals

Installation Cost	Prior Years Qty (Each) / Total Cost (\$ M)	FY 2013	FY 2014	FY 2015	FY 2015 Base	FY 2015 OCO	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	To Complete	Total Qty (Each) / Total Cost (\$ M)
Prior Years	- / -	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / -	- / 0.000	- / 0.000	- / 0.000	- / -	- / 0.000	- / 0.000	- / 0.000
FY 2013	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2014	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2015	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2016	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2017	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
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To Complete	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
Total	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -

Installation Schedule

	PYS	FY 2013				FY 2014				FY 2015				FY 2016				FY 2017				FY 2018				FY 2019				TC	Tot
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
	In	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
	Out	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		

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Exhibit P-3a, Individual Modification: PB 2015 Army				Date: March 2014																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
Appropriation / Budget Activity / Budget Sub Activity: 2033A / 02 / 20				P-1 Line Item Number / Title: GZ1700 / M777 Mods				Modification Number / Title: GZ1700 / Light Weight 155MM Towed Howitzer																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																												
Modification Item 3 of 6: Interoperability - Communication																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																				
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Manufacturer Name: Various				Manufacturer Location: Various																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
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Method of Implementation: Software Engineering, Engineering Change Proposals and procurement of hardware																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																				
Installation Cost	Prior Years		FY 2013		FY 2014		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015	

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Exhibit P-3a, Individual Modification: PB 2015 Army				Date: March 2014																					
Appropriation / Budget Activity / Budget Sub Activity: 2033A / 02 / 20			P-1 Line Item Number / Title: GZ1700 / M777 Mods			Modification Number / Title: GZ1700 / Light Weight 155MM Towed Howitzer																			
Modification Item 4 of 6: Performance Based Life Cycle																									
Modification Item MDAP/MAIS Code:																									
Manufacturer Information																									
Manufacturer Name: N/A				Manufacturer Location: N/A																					
Administrative Leadtime (in Months):				Production Leadtime (in Months):																					
Dates	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019																		
Contract Dates																									
Delivery Dates																									
Installation Information																									
Method of Implementation: MIPR to ARDEC and Exercising Contract Options																									
Installation Cost	Prior Years Qty (Each) / Total Cost (\$ M)	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	To Complete	Total													
		Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)														
Prior Years	- / -	- / 0.000	- / 0.000	- / 0.000	- / -	- / 0.000	- / 0.000	- / 0.000	- / -	- / 0.000	- / 0.000	- / 0.000													
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Installation Schedule																									
PYS	FY 2013				FY 2014				FY 2015			FY 2016			FY 2017			FY 2018			FY 2019			TC	Tot
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3		
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Exhibit P-3a, Individual Modification: PB 2015 Army				Date: March 2014																																	
Appropriation / Budget Activity / Budget Sub Activity: 2033A / 02 / 20				P-1 Line Item Number / Title: GZ1700 / M777 Mods				Modification Number / Title: GZ1700 / Light Weight 155MM Towed Howitzer																													
Modification Item 5 of 6: Field Retrofit Activities																																					
Modification Item MDAP/MAIS Code:																																					
Manufacturer Information				Manufacturer Location: N/A																																	
Manufacturer Name: N/A				Production Leadtime (in Months):																																	
Administrative Leadtime (in Months):				FY 2015				FY 2016				FY 2017				FY 2018				FY 2019																	
Dates		FY 2013		FY 2014		FY 2015		FY 2016		FY 2017		FY 2018		FY 2019		FY 2018		FY 2019																			
Contract Dates																																					
Delivery Dates																																					
Installation Information																																					
Method of Implementation: MIPR to ARDEC and Contract Options																																					
Installation Cost		Prior Years		FY 2013		FY 2014		FY 2015		FY 2015		FY 2015		FY 2015		FY 2016		FY 2017		FY 2018		FY 2019		To Complete		Total											
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		Installation Schedule				FY 2013				FY 2014				FY 2015				FY 2016				FY 2017				FY 2018				FY 2019				FY 2019		TC	
PYS		Q1		Q2		Q3		Q4		Q1		Q2		Q3		Q4		Q1		Q2		Q3		Q4		Q1		Q2		Q3		Q4		TC		Tot	
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Exhibit P-3a, Individual Modification: PB 2015 Army				Date: March 2014																						
Appropriation / Budget Activity / Budget Sub Activity: 2033A / 02 / 20			P-1 Line Item Number / Title: GZ1700 / M777 Mods			Modification Number / Title: GZ1700 / Light Weight 155MM Towed Howitzer																				
Modification Item 6 of 6: Training Aides, Devices, Simulators																										
Modification Item MDAP/MAIS Code:																										
Manufacturer Information																										
Manufacturer Name: N/A				Manufacturer Location: N/A																						
Administrative Leadtime (in Months):																										
Dates		FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019																		
Contract Dates																										
Delivery Dates																										
Installation Information																										
Method of Implementation: MIPR to ARDEC, Software Engineering																										
Installation Cost		Prior Years Qty (Each) / Total Cost (\$ M)		FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	To Complete	Total												
				Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)												
Prior Years		- / -	- / 0.000	- / 0.000	- / 0.000	- / 0.000	- / -	- / 0.000	- / 0.000	- / 0.000	- / -	- / 0.000	- / 0.000	- / 0.000												
FY 2013		- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -												
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FY 2015		- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -												
FY 2016		- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -												
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FY 2018		- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -												
FY 2019		- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -												
To Complete		- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -												
Total		- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -												
Installation Schedule																										
PYS	FY 2013				FY 2014				FY 2015				FY 2016			FY 2017			FY 2018			FY 2019			TC	Tot
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
In	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Out	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-