

* ORGANIZATIONAL DUNS: Enter name of Organization:

* Budget Type: ☐ Project ☐ Subaward/Consortium

Budget Period: * Start Date: * End Date:

A. Senior/Key Person

Prefix	* First Name	Middle Name	* Last Name	Suffix
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

* Project Role

Base Salary (\$)	Cal. Months	Acad. Months	Sum. Months	* Req. Salary (\$)	* Fringe Ben. (\$)	* Total (Sal & FB) (Fed + Non-Fed)(\$)	* Federal (\$)	* Non-Federal (\$)
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

Additional Senior Key Persons:

Total Funds requested for all Senior Key Persons in the attached file	<input type="text"/>	<input type="text"/>	<input type="text"/>
Total Senior/Key Person	<input type="text"/>	<input type="text"/>	<input type="text"/>

B. Other Personnel

* Number of Personnel	* Project Role	Cal. Months	Acad. Months	Sum. Months	* Req. Salary (\$)	* Fringe Ben. (\$)	* Total (Sal & FB) (Fed + Non-Fed) (\$)	* Federal (\$)	* Non- Federal (\$)
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<input type="text"/>	Total Number Other Personnel	Total Other Personnel	<input type="text"/>	<input type="text"/>	<input type="text"/>
Total Salary, Wages and Fringe Benefits (A+B)			<input type="text"/>	<input type="text"/>	<input type="text"/>

G. Direct Costs

	Federal (\$)	Non-Federal (\$)	Total (Fed + Non-Fed) (\$)
Total Direct Costs (A thru F)	<input type="text"/>	<input type="text"/>	<input type="text"/>

Cognizant Federal Agency
(Agency Name, POC Name, and
Phone Number)

I. Total Direct and Indirect Costs	Federal (\$)	Non-Federal (\$)	Total (Fed + Non-Fed) (\$)
Total Direct and Indirect Institutional Costs (G + H)			

J. Fee	Federal (\$)

K. * Budget Justification

(Only attach one file.)

RESEARCH & RELATED BUDGET (TOTAL FED + NON-FED) - Cumulative Budget

	Total Federal (\$)	Total Non-Federal (\$)	Totals (\$)
Section A, Senior/Key Person	<input type="text"/>	<input type="text"/>	<input type="text"/>
Section B, Other Personnel			
Total Number Other Personnel			<input type="text"/>
Total Salary, Wages and Fringe Benefits (A+B)	<input type="text"/>	<input type="text"/>	<input type="text"/>
Section C, Equipment	<input type="text"/>	<input type="text"/>	<input type="text"/>
Section D, Travel			
1. Domestic			
2. Foreign			
Section E, Participant/Trainee Support Costs			
1. Tuition/Fees/Health Insurance			
2. Stipends			
3. Travel			
4. Subsistence			
5. Other			
6. Number of Participants/Trainees			<input type="text"/>
Section F, Other Direct Costs			
1. Materials and Supplies			
2. Publication Costs			
3. Consultant Services			
4. ADP/Computer Services			
5. Subawards/Consortium/Contractual Costs			
6. Equipment or Facility Rental/User Fees			
7. Alterations and Renovations			
8. Other 1			
9. Other 2			
10. Other 3			
Section G, Direct Costs (A thru F)	<input type="text"/>	<input type="text"/>	<input type="text"/>
Section H, Indirect Costs			
Section I, Total Direct and Indirect Costs (G + H)	<input type="text"/>	<input type="text"/>	<input type="text"/>
Section J, Fee	<input type="text"/>		