

Water, Recycled Water, and Wastewater Rate Study

City of Ontario, CA

Date: April 15, 2025

Subject: Memorandum - Rate Study Summary with FY 2026 and FY 2027 Proposed Rates - DRAFT

Water

1. Description of scenario with model assumptions
2. Figures from the financial plan PPT dated March (financial plan, DSC, CIP, and reserves)
3. Table of the existing, FY 2026, and FY 2027 rates
4. Bill impacts for both years

Recycled Water

5. Description of scenario with model assumptions
6. Table of the existing, FY 2026, and FY 2027 rates
7. Bill impacts for both years

Wastewater

8. Description of scenario with model assumptions
9. Figures from the financial plan PPT dated March (financial plan, DSC, CIP, and reserves)
10. Table of the existing, FY 2026, and FY 2027 rates
11. Bill impacts for both years

Water Enterprise

Scenario Description and Assumptions

Raftelis developed a financial plan and cost of service-based rates for the City's Water Enterprise Fund. This analysis took into account updated water demand, actual and budgeted O&M expenses, actual and budgeted revenues, existing and future debt service, reserve balances, reserve requirements, and an updated 5-year Capital Improvement Plan.

The plan relies on various assumptions and escalation factors, which include:

- Account and usage growth of 2.0% per year for all classes
- Miscellaneous revenue growth of 2.0%
- An annual interest rate of 0.5% for cash reserves
- Demand factors of 100% for all classes
- O&M escalation factors of between 2.0-10.0%, depending on expense type (e.g., salary, benefits, water supply)
- A water loss ratio of 4.0% for the total required potable supply
- A capital spend factor of 100%
- A capital construction inflation of 0.0% (Ontario has already taken inflation into account in their CIP)
- For all new debt issuances, an interest rate of 5.0%, a term of 30 years, and an issuance cost of 2.0%
- General fund financing for the Sports Complex Offsite Utilities Project

Raftelis presented the City with several rate increase options based on different debt issuance possibilities. After reviewing them, the City selected the scenario below.

Selected Scenario

The selected scenario includes the rate increases seen below for the Water Fund. All rate increases are scheduled to go into effect on July 1st of the given fiscal year cycle. (e.g., the FY 2026 rate increase will be effective July 01, 2025).

Table 1: Potable Water Rate Adjustments

FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
5.0%	5.0%	9.0%	9.0%	9.0%

The selected scenario includes a proposed debt issuance of \$80,000,000 in FYE 2028. It does not include any other debt issuances during the forecast period. It also assumes that developer impact fees (DIF) will provide partial or complete funding for various projects in the Capital Improvement Plan.

Financial Plan Summary

The following two pages contain figures summarizing the financial plan for the selected scenario. Figure 1 shows the overall financial plan. Figure 2 shows the revenue adjustments and projected debt service coverage ratios. Figure 3 shows the Capital Improvement Plan. Figure 4 shows the total reserves in all combined reserve accounts.

Figure 1: Potable Water Financial Plan

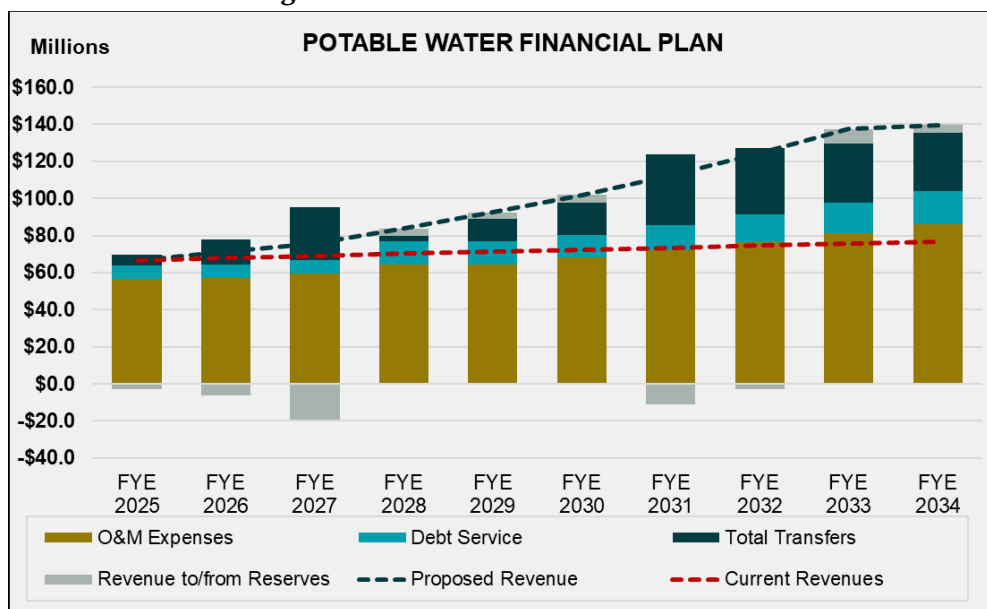


Figure 2: Revenue Adjustments and Debt Coverage

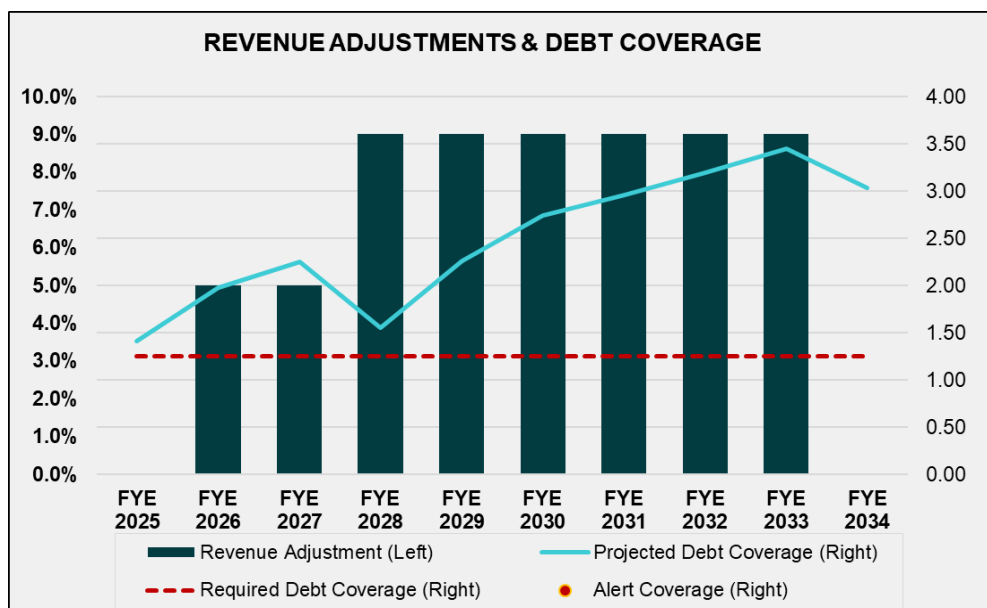


Figure 3: Capital Improvement Plan

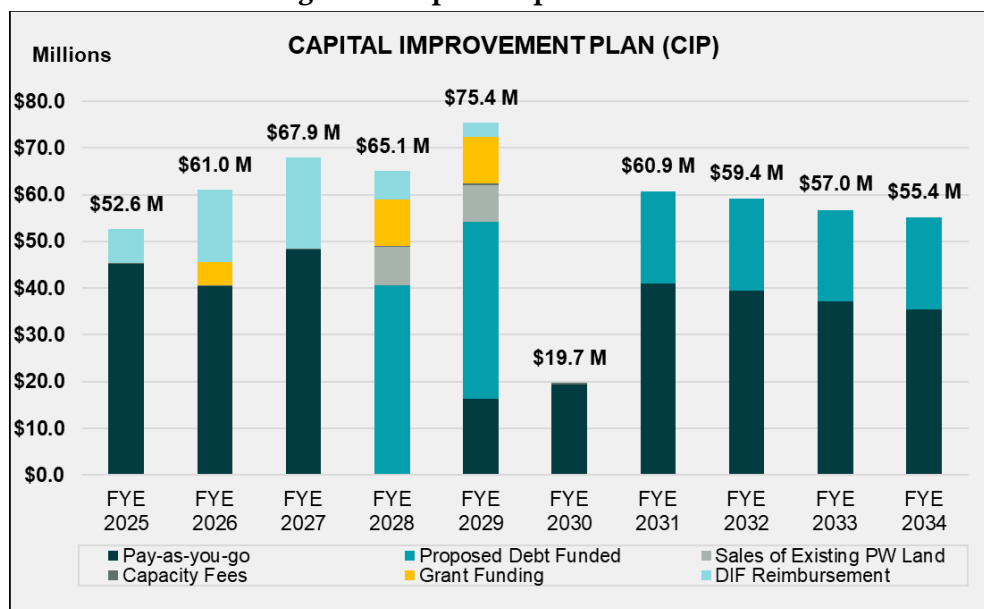
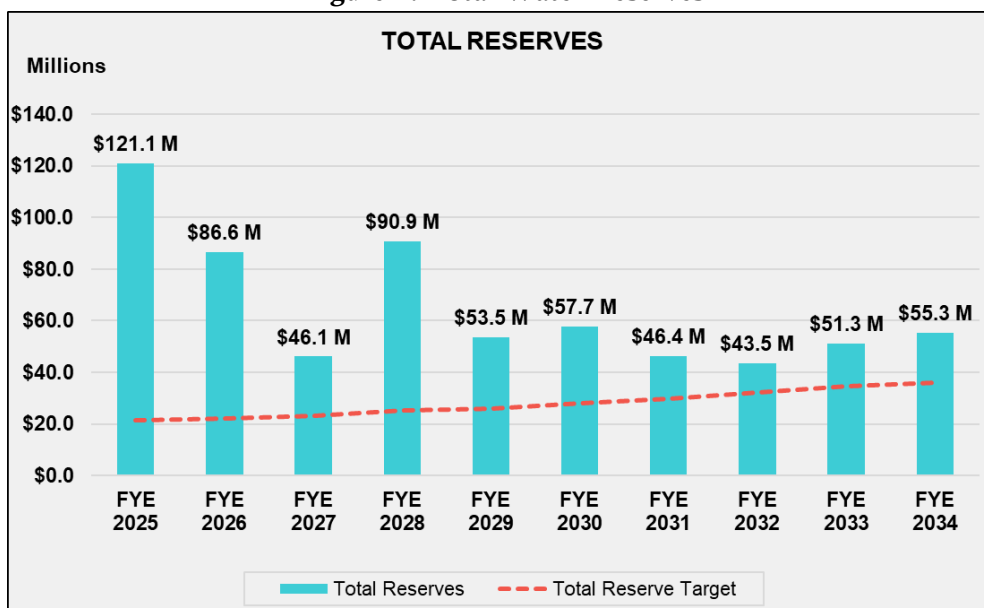


Figure 4: Total Water Reserves



Existing and Cost of Service Rates

Raftelis built a cost-of-service model to develop rates to recover Ontario's water revenue requirements according to best practices within the industry. Below are tables that include current rates, as well as rates for FY 2026 and FY 2027. Ontario bills monthly, with meter charges that vary by meter size and volumetric rates by hundred cubic feet (CCF) that vary according to class and, for single-family residential customers only, by tier. Ontario also has private fire line charges that vary according to line size.

Table 2: Monthly Water Meter Charges

Meter Size	Existing	FY 2026	FY 2027
5/8"	\$30.65	\$29.87	\$31.36
3/4"	\$41.01	\$39.30	\$41.26
1"	\$61.84	\$58.16	\$61.07
1-1/2"	\$113.82	\$105.32	\$110.59
2"	\$176.20	\$161.91	\$170.01
3"	\$373.73	\$341.11	\$358.17
4"	\$664.84	\$605.20	\$635.46
6"	\$1,361.40	\$1,237.13	\$1,298.99
8"	\$2,505.02	\$2,274.63	\$2,388.36
10"	\$3,960.54	\$3,595.08	\$3,774.83

Table 3: Monthly Water Volumetric Charges

Customer Class	Existing	FY 2026	FY 2027
SFR			
First 10 HCF	\$2.40	\$2.50	\$2.62
Next 8 HCF	\$3.82	\$4.60	\$4.83
All additional HCF	\$4.59	\$5.46	\$5.73
Non-SFR	\$3.07	\$3.45	\$3.62

Table 4: Monthly Private Fire Line Charges

Line Size	Existing	FY 2026	FY 2027
2"	\$11.87	\$12.78	\$13.42
4"	\$22.36	\$22.01	\$23.11
6"	\$46.17	\$42.99	\$45.14
8"	\$87.25	\$79.16	\$83.12
10"	\$149.03	\$133.57	\$140.25
12"	\$234.66	\$208.99	\$219.44
16"	\$488.93	\$432.92	\$454.57

Bill Impacts

Below are projected bill impacts for FY 2026 and FY 2027. They are calculated according to customer type, meter size, and total usage.

FY 2026 Impacts

Table 5: FY 2026 Single-Family Residential Bill Impacts

SFR	Meter Size	Current Fixed Charge	Use (ccf)	Current Volumetric Charge	Current Monthly Bill	Proposed Fixed Charge	Proposed Volumetric Charge	Proposed Monthly Bill	Difference (\$)	Difference (%)
Most Common Meter Size	5/8"	\$30.65	8	\$19.20	\$49.85	\$29.87	\$19.98	\$49.85	\$0.00	0.0%
			12	\$31.64	\$62.29		\$34.17	\$64.04	\$1.75	2.8%
Average Water Use			14	\$39.28	\$69.93		\$43.36	\$73.23	\$3.30	4.7%
			23	\$77.51	\$108.16		\$89.04	\$118.90	\$10.74	9.9%
			30	\$109.64	\$140.29		\$127.24	\$157.11	\$16.82	12.0%

Table 6: FY 2026 Multi-Family Residential Bill Impacts

MFR	Meter Size	Current Fixed Charge	Use (ccf)	Current Volumetric Charge	Current Monthly Bill	Proposed Fixed Charge	Proposed Volumetric Charge	Proposed Monthly Bill	Difference (\$)	Difference (%)
Most Common Meter Size	5/8"	\$30.65	25	\$76.75	\$107.40	\$29.87	\$86.20	\$116.07	\$8.67	8.1%
			50	\$153.50	\$184.15		\$172.40	\$202.27	\$18.12	9.8%
Average Water Use			87	\$267.09	\$297.74		\$299.98	\$329.85	\$32.11	10.8%
			125	\$383.75	\$414.40		\$431.01	\$460.87	\$46.47	11.2%
			150	\$460.50	\$491.15		\$517.21	\$547.07	\$55.92	11.4%

Table 7: FY 2026 Commercial Bill Impacts

Commercial	Meter Size	Current Fixed Charge	Use (ccf)	Current Volumetric Charge	Current Monthly Bill	Proposed Fixed Charge	Proposed Volumetric Charge	Proposed Monthly Bill	Difference (\$)	Difference (%)
Most Common Meter Size	2"	\$176.20	20	\$61.40	\$237.60	\$161.91	\$68.96	\$230.87	-\$6.73	-2.8%
			40	\$122.80	\$299.00		\$137.92	\$299.83	\$0.83	0.3%
Average Water Use			63	\$193.41	\$369.61		\$217.23	\$379.14	\$9.53	2.6%
			100	\$307.00	\$483.20		\$344.81	\$506.72	\$23.52	4.9%
			150	\$460.50	\$636.70		\$517.21	\$679.12	\$42.42	6.7%

Table 8: FY 2026 Industrial Bill Impacts

Industrial	Meter Size	Current Fixed Charge	Use (ccf)	Current Volumetric Charge	Current Monthly Bill	Proposed Fixed Charge	Proposed Volumetric Charge	Proposed Monthly Bill	Difference (\$)	Difference (%)
Most Common Meter Size	2"	\$176.20	100	\$307.00	\$483.20	\$161.91	\$344.81	\$506.72	\$23.52	4.9%
			150	\$460.50	\$636.70		\$517.21	\$679.12	\$42.42	6.7%
Average Water Use			260	\$798.20	\$974.40		\$896.50	\$1,058.41	\$84.01	8.6%
			500	\$1,535.00	\$1,711.20		\$1,724.03	\$1,885.94	\$174.74	10.2%
			2000	\$6,140.00	\$6,316.20		\$6,896.12	\$7,058.03	\$741.83	11.7%

Table 9: FY 2026 Private Fire Bill Impacts

Private Fire	Meter Size	Current Fixed Charge	Use (ccf)	Current Volumetric Charge	Current Monthly Bill	Proposed Fixed Charge	Proposed Volumetric Charge	Proposed Monthly Bill	Difference (\$)	Difference (%)
Most Common Meter Size	8"	\$87.25			\$87.25	\$79.16		\$79.16	-\$8.09	-9.3%

FY 2027 Impacts**Table 10: FY 2027 Single-Family Residential Bill Impacts**

SFR	Meter Size	FY 2026 Fixed Charge	Use (ccf)	FY 2026 Volumetric Charge	FY 2026 Monthly Bill	FY 2027 Fixed Charge	FY 2027 Volumetric Charge	FY 2027 Monthly Bill	Difference (\$)	Difference (%)
Most Common Meter Size	5/8"	\$29.87	8	\$19.98	\$49.85	\$31.36	\$20.98	\$52.34	\$2.49	5.0%
			12	\$34.17	\$64.04		\$35.88	\$67.24	\$3.20	5.0%
Average Water Use			14	\$43.36	\$73.23		\$45.53	\$76.89	\$3.66	5.0%
			23	\$89.04	\$118.90		\$93.49	\$124.85	\$5.95	5.0%
			30	\$127.24	\$157.11		\$133.60	\$164.96	\$7.86	5.0%

Table 11: FY 2027 Multi-Family Residential Bill Impacts

MFR	Meter Size	FY 2026 Fixed Charge	Use (ccf)	FY 2026 Volumetric Charge	FY 2026 Monthly Bill	FY 2027 Fixed Charge	FY 2027 Volumetric Charge	FY 2027 Monthly Bill	Difference (\$)	Difference (%)
Most Common Meter Size	5/8"	\$29.87	25	\$86.20	\$116.07	\$31.36	\$90.51	\$121.87	\$5.80	5.0%
			50	\$172.40	\$202.27		\$181.02	\$212.38	\$10.11	5.0%
Average Water Use			87	\$299.98	\$329.85		\$314.98	\$346.34	\$16.49	5.0%
			125	\$431.01	\$460.87		\$452.56	\$483.92	\$23.04	5.0%
			150	\$517.21	\$547.07		\$543.07	\$574.43	\$27.35	5.0%

Table 12: FY 2027 Commercial Bill Impacts

Commercial	Meter Size	FY 2026 Fixed Charge	Use (ccf)	FY 2026 Volumetric Charge	FY 2026 Monthly Bill	FY 2027 Fixed Charge	FY 2027 Volumetric Charge	FY 2027 Monthly Bill	Difference (\$)	Difference (%)
Most Common Meter Size	2"	\$161.91	20	\$68.96	\$230.87	\$170.01	\$72.41	\$242.42	\$11.54	5.0%
			40	\$137.92	\$299.83		\$144.82	\$314.82	\$14.99	5.0%
Average Water Use			63	\$217.23	\$379.14		\$228.09	\$398.10	\$18.96	5.0%
			100	\$344.81	\$506.72		\$362.05	\$532.05	\$25.34	5.0%
			150	\$517.21	\$679.12		\$543.07	\$713.08	\$33.96	5.0%

Table 13: FY 2027 Industrial Bill Impacts

Industrial	Meter Size	FY 2026 Fixed Charge	Use (ccf)	FY 2026 Volumetric Charge	FY 2026 Monthly Bill	FY 2027 Fixed Charge	FY 2027 Volumetric Charge	FY 2027 Monthly Bill	Difference (\$)	Difference (%)
Most Common Meter Size	2"	\$161.91	100	\$344.81	\$506.72	\$170.01	\$362.05	\$532.05	\$25.34	5.0%
			150	\$517.21	\$679.12		\$543.07	\$713.08	\$33.96	5.0%
Average Water Use			260	\$896.50	\$1,058.41		\$941.32	\$1,111.33	\$52.92	5.0%
			500	\$1,724.03	\$1,885.94		\$1,810.23	\$1,980.24	\$94.30	5.0%
			2000	\$6,896.12	\$7,058.03		\$7,240.93	\$7,410.93	\$352.90	5.0%

Table 14: FY 2027 Private Fire Bill Impacts

Private Fire	Meter Size	FY 2026 Fixed Charge	Use (ccf)	FY 2026 Volumetric Charge	FY 2026 Monthly Bill	FY 2027 Fixed Charge	FY 2027 Volumetric Charge	FY 2027 Monthly Bill	Difference (\$)	Difference (%)
Most Common Meter Size	8"	\$79.16			\$79.16	\$83.12		\$83.12	\$3.96	5.0%

Recycled Water Enterprise

The scenario, financial plan, assumptions, and planned rate increases for recycled water are the same as for potable water, with one exception: based on feedback from the city, recycled water usage is projected to increase between 3.0% and 6.9% per year beginning in FY 2027, which is higher than the annual increase of 2.0% for potable water usage.

Existing and Cost of Service Rates

Recycled water accounts are billed monthly. They receive both a meter charge that varies based on meter size and a uniform volumetric rate billed based on CCF. Tables 15 and 16 below show existing and cost-of-service rates for recycled water for FY 2026 and FY 2027.

Table 15: Recycled Water Monthly Meter Charge

Meter Size	Existing	FY 2026	FY 2027
5/8"	\$14.88	\$15.10	\$ 15.85
3/4"	\$17.20	\$18.35	\$ 19.26
1"	\$21.85	\$24.85	\$ 26.09
1-1/2"	\$33.46	\$41.11	\$ 43.16
2"	\$47.40	\$60.62	\$ 63.65
3"	\$91.53	\$122.40	\$ 128.52
4"	\$156.56	\$213.45	\$ 224.12
6"	\$312.18	\$431.31	\$ 452.88
8"	\$567.67	\$789.00	\$ 828.45
10"	\$892.93	\$1,244.24	\$1,306.45

Table 16: Recycled Water Volumetric Charges

Customer Class	Existing	FY 2026	FY 2027
Recycled – All Usage	\$2.40	\$2.49	\$2.61

FY 2026 Bill Impacts

Table 17: FY 2026 Recycled Water Bill Impacts

Recycled FY 2026	Meter Size	Current Fixed Charge	Use (ccf)	Current Volumetric Charge	Current Monthly Bill	Proposed Fixed Charge	Proposed Volumetric Charge	Proposed Monthly Bill	Difference (\$)	Difference (%)
Most Common Meter Size	2"	\$47.40	50	\$120.00	\$167.40	\$60.62	\$124.27	\$184.89	\$17.49	10.4%
			100	\$240.00	\$287.40		\$248.54	\$309.16	\$21.76	7.6%
			150	\$360.00	\$407.40		\$372.81	\$433.43	\$26.03	6.4%
			200	\$480.00	\$527.40		\$497.09	\$557.70	\$30.30	5.7%
			250	\$600.00	\$647.40		\$621.36	\$681.98	\$34.58	5.3%

FY 2027 Bill Impacts

Table 18: FY 2027 Recycled Water Bill Impacts

Recycled FY 2026	Meter Size	FY 2026 Fixed Charge	Use (ccf)	FY 2026 Volumetric Charge	FY 2026 Monthly Bill	FY 2027 Fixed Charge	FY 2027 Volumetric Charge	FY 2027 Monthly Bill	Difference (\$)	Difference (%)
Most Common Meter Size	2"	\$60.62	50	\$124.27	\$184.89	\$63.65	\$130.49	\$194.13	\$9.24	5.0%
			100	\$248.54	\$309.16		\$260.97	\$324.62	\$15.46	5.0%
			150	\$372.81	\$433.43		\$391.46	\$455.10	\$21.67	5.0%
			200	\$497.09	\$557.70		\$521.94	\$585.59	\$27.89	5.0%
			250	\$621.36	\$681.98		\$652.43	\$716.07	\$34.10	5.0%

Wastewater Enterprise

Scenario Description and Assumptions

Raftelis developed a financial plan and cost of service-based rates for the City's Wastewater Enterprise Fund. This analysis took into account updated wastewater demand, actual and budgeted O&M expenses, actual and budgeted revenues, existing and future debt service, reserve balances, reserve requirements, and an updated 5-year Capital Improvement Plan.

The plan relies on various assumptions and escalation factors, which include:

- Account and usage growth of 2.0% per year for all classes
- Miscellaneous revenue growth of 2.0%
- An annual interest rate of 1.0-1.5% for cash reserves
- Demand factors of 100% for all classes
- O&M escalation factors of between 3.0-5.0%, depending on expense type (e.g., salary, benefits)
- A capital spend factor of 100%
- A capital construction inflation of 0.0% (Ontario has already taken inflation into account in their CIP)
- For all new debt issuances, an interest rate of 5.0%, a term of 30 years, and an issuance cost of 0.4%
- General fund financing for the Sports Complex Offsite Utilities Project

Raftelis presented the City with several rate increase options based on different debt issuance possibilities. After reviewing them, the City selected the scenario below.

Selected Scenario

The selected scenario includes the rate increases seen below for the Wastewater Fund. All rate increases are scheduled to go into effect on July 1st of the given fiscal year cycle. (e.g., the FY 2026 rate increase will be effective July 01, 2025).

Table 19: Wastewater Rate Adjustments

FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
5.0%	5.0%	5.0%	5.0%	5.0%

The selected scenario includes a proposed debt issuance of \$20,000,000 in FY 2028. It does not include any other debt issuances during the forecast period. It also assumes that developer impact fees (DIF) will provide partial or complete funding for various projects in the Capital Improvement Plan.

Financial Plan Summary

The figures below summarize the financial plan for the selected scenario. Figure 5 shows the overall financial plan. Figure 6 shows the revenue adjustments and projected debt service coverage ratios. Figure 7 shows the Capital Improvement Plan. Figure 8 shows the total reserves in all combined reserve accounts.

Figure 5: Wastewater Financial Plan

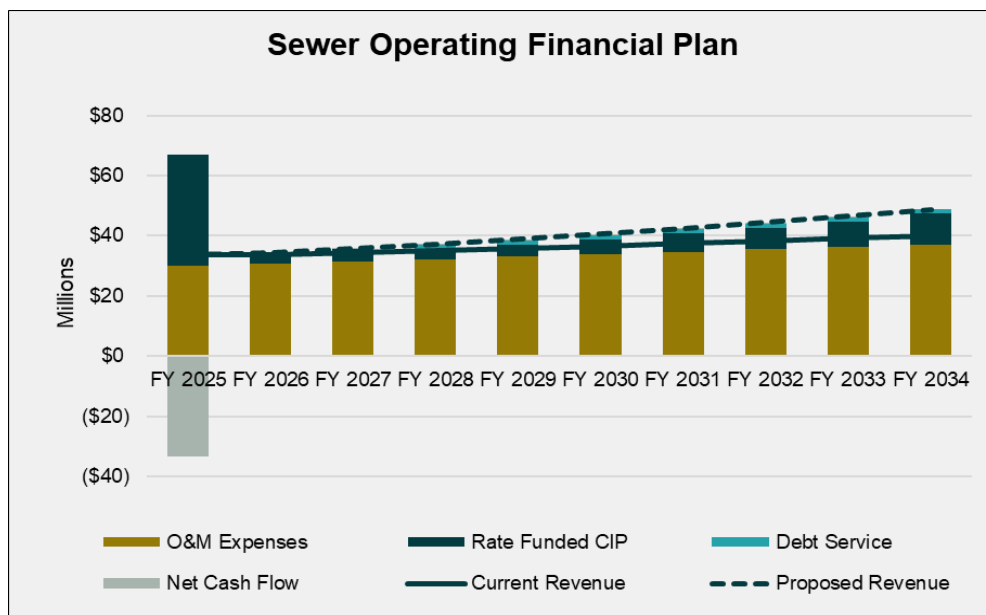


Figure 6: Wastewater Revenue Adjustments and Debt Coverage

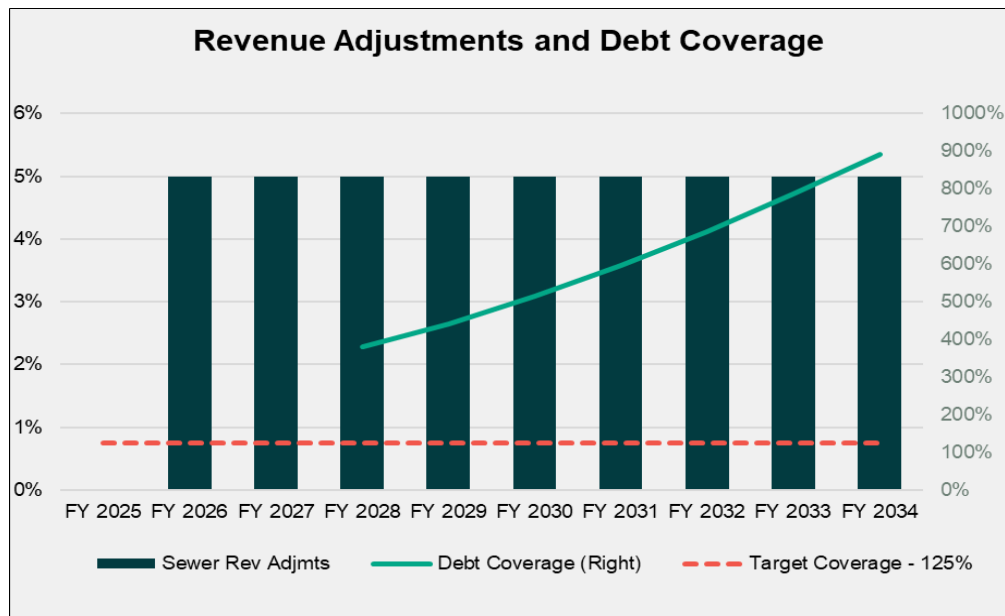


Figure 7: Wastewater Capital Financing Plan

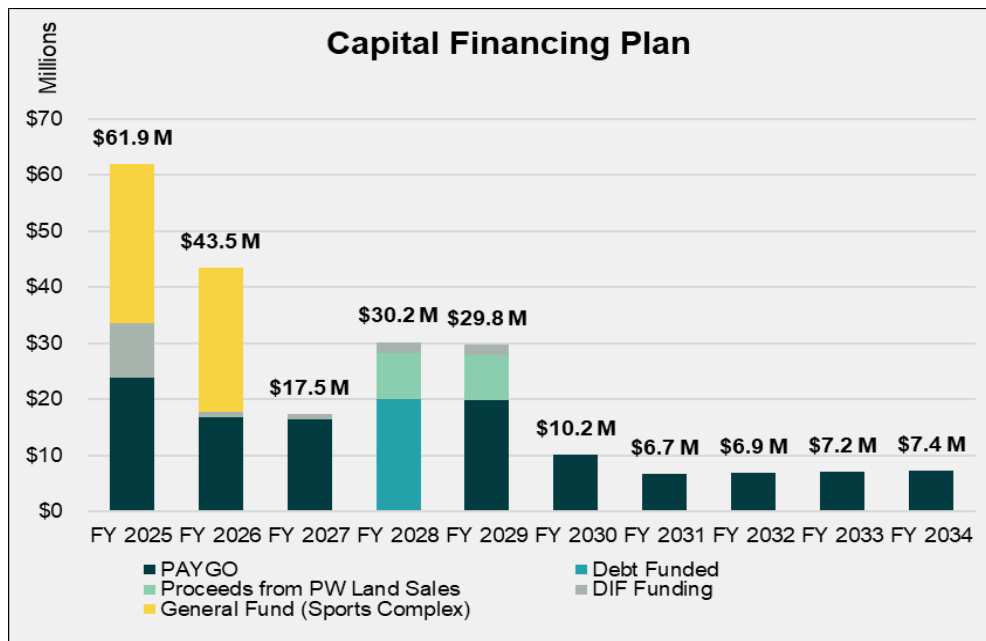
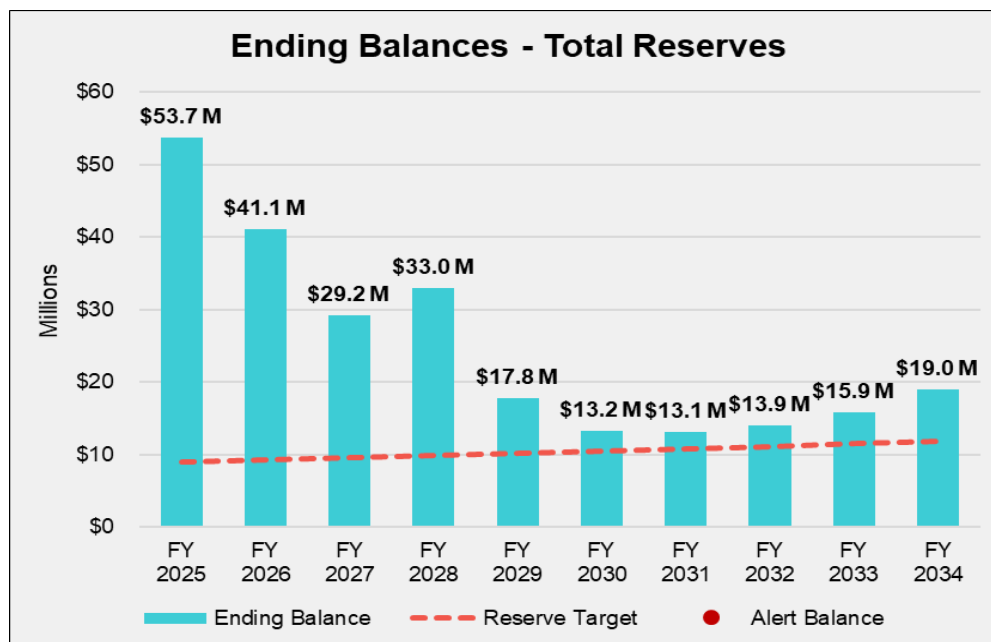


Figure 8: Wastewater Total Cash Reserves



Existing and Cost of Service Rates

Ontario provides collection and conveyance services to its wastewater customers, but treatment is provided by the Inland Empire Utilities Agency (IEUA). IEUA charges are structured according to EDUs, which differ according to residential (single-family vs multi-family) and non-residential (various categories). Ontario bills those charges on behalf of IEUA and then passes along the collected revenues. Ontario does not set the IEUA rates, and thus, we are not addressing them here. Ontario bills for its collection and conveyance services based on a per-unit basis for residential customers and on a CCF basis for non-residential customers. Table 20 below shows the existing and cost of service collection and conveyance rates for FY 2026 and FY 2027.

Table 20: Monthly Wastewater Charges

Customer Class	Existing	FY 2026	FY 2027
Residential (\$/Unit)			
Single-family	\$14.18	\$14.66	\$15.40
Multi-family	\$11.40	\$12.17	\$12.78
Non-Residential (\$/CCF)			
All Customers - Uniform	\$1.41	\$1.50	\$1.58

FY 2026 Bill Impacts

Table 21: FY 2026 Single-Family Residential Bill Impacts

Single Family	Current Dwelling Unit	Current Dwelling Unit	# of Dwelling Units	Current Monthly Bill	Proposed Monthly Bill	Difference (\$)	Difference (%)
	\$14.18	\$14.66	1	\$14.18	\$14.66	\$0.48	3.4%

Table 22: FY 2026 Multi-Family Residential Bill Impacts

Multiple Family	Current Dwelling Unit	Current Dwelling Unit	# of Dwelling Units	Current Monthly Bill	Proposed Monthly Bill	Difference (\$)	Difference (%)
	\$11.40	\$12.17	5	\$57.00	\$60.85	\$3.85	6.8%
			15	\$171.00	\$182.55	\$11.55	6.8%
			20	\$228.00	\$243.40	\$15.40	6.8%
			150	\$1,710.00	\$1,825.50	\$115.50	6.8%
			175	\$1,995.00	\$2,129.75	\$134.75	6.8%

Table 23: FY 2026 Commercial Bill Impacts

Commercial	Usage	Current Usage Charge	Current Monthly Bill	Proposed Usage Charge	Proposed Monthly Bill	Difference (\$)	Difference (%)
Average Use	56	\$1.38	\$77.28	\$1.50	\$84.00	\$6.72	8.7%
	100		\$138.00		\$150.00	\$12.00	8.7%
	125		\$172.50		\$187.50	\$15.00	8.7%
	150		\$207.00		\$225.00	\$18.00	8.7%
	175		\$241.50		\$262.50	\$21.00	8.7%

Table 24: FY 2026 Industrial Bill Impacts

Industrial	Usage	Current Usage Charge	Current Monthly Bill	Proposed Usage Charge	Proposed Monthly Bill	Difference (\$)	Difference (%)
Average Use	200	\$1.38	\$276.00	\$1.50	\$300.00	\$24.00	8.7%
	500		\$690.00		\$750.00	\$60.00	8.7%
	1,000		\$1,380.00		\$1,500.00	\$120.00	8.7%
	5,000		\$6,900.00		\$7,500.00	\$600.00	8.7%
	10,000		\$13,800.00		\$15,000.00	\$1,200.00	8.7%

Table 25: FY 2026 Government Bill Impacts

Government	Usage	Current Usage Charge	Current Monthly Bill	Proposed Usage Charge	Proposed Monthly Bill	Difference (\$)	Difference (%)
	100	\$1.38	\$138.00	\$1.50	\$150.00	\$12.00	8.7%
Average Use	333		\$459.54		\$499.50	\$39.96	8.7%
	500		\$690.00		\$750.00	\$60.00	8.7%
	750		\$1,035.00		\$1,125.00	\$90.00	8.7%
	1,000		\$1,380.00		\$1,500.00	\$120.00	8.7%

FY 2027 Bill Impacts**Table 26: FY 2027 Single-Family Residential Bill Impacts**

Single Family	FY 2026 \$ / Dwelling Unit	FY 2027 \$ / Dwelling Unit	# of Dwelling Units	FY 2026 Monthly Bill	FY 2027 Monthly Bill	Difference (\$)	Difference (%)
	\$14.66	\$15.40	1	\$14.66	\$15.40	\$0.74	5.0%

Table 27: FY 2027 Multi-Family Residential Bill Impacts

Multiple Family	FY 2026 \$ / Dwelling Unit	FY 2027 \$ / Dwelling Unit	# of Dwelling Units	FY 2026 Monthly Bill	FY 2027 Monthly Bill	Difference (\$)	Difference (%)
	\$12.17	\$12.78	5	\$60.85	\$63.90	\$3.05	5.0%
			15	\$182.55	\$191.70	\$9.15	5.0%
			20	\$243.40	\$255.60	\$12.20	5.0%
			150	\$1,825.50	\$1,917.00	\$91.50	5.0%
			175	\$2,129.75	\$2,236.50	\$106.75	5.0%

Table 28: FY 2027 Commercial Bill Impacts

Commercial	Usage	FY 2026 Usage Charge	FY 2026 Monthly Bill	FY 2027 Usage Charge	FY 2027 Monthly Bill	Difference (\$)	Difference (%)
Average Use	56	\$1.50	\$84.00	\$1.58	\$88.48	\$4.48	5.3%
	100		\$150.00		\$158.00	\$8.00	5.3%
	125		\$187.50		\$197.50	\$10.00	5.3%
	150		\$225.00		\$237.00	\$12.00	5.3%
	175		\$262.50		\$276.50	\$14.00	5.3%

Table 29: FY 2027 Industrial Bill Impacts

Industrial	Usage	FY 2026 Usage Charge	FY 2026 Monthly Bill	FY 2027 Usage Charge	FY 2027 Monthly Bill	Difference (\$)	Difference (%)
Average Use	200	\$1.50	\$300.00	\$1.58	\$316.00	\$16.00	5.3%
	500		\$750.00		\$790.00	\$40.00	5.3%
	1,000		\$1,500.00		\$1,580.00	\$80.00	5.3%
	5,000		\$7,500.00		\$7,900.00	\$400.00	5.3%
	10,000		\$15,000.00		\$15,800.00	\$800.00	5.3%

Table 30: FY 2027 Government Bill Impacts

Government	Usage	FY 2026 Usage Charge	FY 2026 Monthly Bill	FY 2027 Usage Charge	FY 2027 Monthly Bill	Difference (\$)	Difference (%)
	100	\$1.50	\$150.00	\$1.58	\$158.00	\$8.00	5.3%
Average Use	333		\$499.50		\$526.14	\$26.64	5.3%
	500		\$750.00		\$790.00	\$40.00	5.3%
	750		\$1,125.00		\$1,185.00	\$60.00	5.3%
	1,000		\$1,500.00		\$1,580.00	\$80.00	5.3%