

Committee Activities

Facilities

Analysis was made of our Edison bills over the last year and the current tariffs. An action plan was developed by Dennis Weiher, Tom Stapleford and I to address the major cost component, peak demand in 15 minute period. One key component of the plan was reprogramming the thermostats to lower peak usage.

Website

Mike has led the effort to redesign and update our website with a focus on easier navigation and content appealing to prospective visitors.

Rental and Scheduling

CV Homeschool is not continuing for their next term. They need larger classrooms than we can provide. Management of this function will transition to another entity chosen by the Board.

Growth Goals / Progress

Board Goals: Grow from 185 members to 370 members by June 2011, with interim goals of an average of 7.4 new visitors per week, a positive welcoming Sunday experience and structured path to new membership for at least 15% of all new visitors.

Goals for Operations:

- Rental Income – original goal was \$24,000 for the fiscal year. This has been modified to \$4,800 for this fiscal year. Final revenue is expected to be \$4,430

Current Committee Chairs

- Information Services – Bill Robinson (acting)
- Facilities – Brian Balke
- Scheduling Coordinator – Andy Pletcher

Operations Metrics

Rental Pipeline:

- ☐ Identified Prospects (Contracts not signed) : \$240
- ☐ Next Six Months Contracts: \$240
- ☐ FYTD Contracts: \$4,430
- ☐ Previous Year (same period) - NA