

Committee Activities

Growth Goals / Progress

Board Goals: Grow from 185 members to 370 members by June 2011, with interim goals of an average of 7.4 new visitors per week, a positive welcoming Sunday experience and structured path to new membership for at least 15% of all new visitors.

GOAL: Sunday experience: Positive first impression, visitors talk to at least 4 people, excellent worship

Current Committee Chairs

Ministry Metrics

Quarterly Service Attendance by Week including:

- ☐ Current Quarter
- ☐ Previous Quarter
- ☐ Same Quarter Last Year

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GOAL: Structured and supportive path to new membership

Current Committee Chairs

Membership Metrics

Quarterly Monthly Membership by Month including:

- ☐ Current Membership
- ☐ New Membership

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Current Committee Chairs

Operations Metrics

Rental Pipeline:

- ☐ Next Six Months
- ☐ Previous Six Months
- ☐ Previous Year (same period)

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Current Committee Chairs**Finance Metrics**

Quarterly Collection by Week:

- ☐ Current Quarter
- ☐ Last Quarter
- ☐ Same Quarter Last Year

Income vs Expenditures

Pledge Budget vs Actual

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Current Committee Chairs

Education Metrics

Quarterly RE Attendance by Week:

- ☐ Current Quarter
- ☐ Last Quarter
- ☐ Same Quarter Last Year

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GOAL: Awareness and marketing, w/in 20 minute radius

Current Committee Chairs