

Summary of the 2008 Channel Cluster Retreat **held at Camp deBenneville Pines** Sep 26-28, 2008

This annual retreat weekend was sponsored by CVUUF as the contractee and the bank for the retreat funds.

The total attendance at the retreat was 110 campers:

- 70 adults
- 11 teens
- 26 children
- 3 infants

The participating congregations and their attendance:

- Live Oak, Goleta, 42 campers, 38% of camp
- Unitarian Society of Santa Barbara, 41 campers, 37% of camp
- CVUUF, 25 campers, 23% of camp
- Unitarian Universalist Church of Ventura, 2 campers, 2% of camp

The retreat fees were designed to deliver approximately breakeven performance at 80 campers. With 110 campers, the retreat had a net profit of \$1,503.29.

Early in the planning stages of the retreat the decision was made by the committee (CVUUF: David Barker -dean, Live Oak: Alexandra Williams - congregation champion and Santa Barbara: Chris Shorb - congregation sponsor) to distribute any profits back to the participating churches proportional to attendance. (At only 2% with no sponsor, Ventura's share remains with CVUUF.)

Preliminary Profit and Loss:

CVUUF Income:			\$13,308
CVUUF Expense:			
	Camp Payments	\$10,445	
	Camper refunds	\$1,341	
	Committee expense	\$82	
	Live Oak profit share	\$571	
	Santa Barbara profit share	\$556	
			\$12,995
CVUUF Profit:			\$313

David Barker