

8/19/2008

CHANGE ORDER SUMMARY

Fellowship	Amount	Reductions	Description
Original Bid	\$289,155.39		
CO # 1 Increase for floors & tile	\$4,183.04		
CO # 2 Credit for sprinklers	-\$3,500.00		
CO # 3 Plumbing design/build	\$735.00		
CO # 4 Corrections, upsize gas	\$2,895.20	\$1,878.80	Bollinger item - J&S mistake
CO # 5 Credit for kitchen millwork	-\$1,935.00		
CO # 6 Increase for VCT tile patterns	\$1,430.00		
CO # 7 Reimbursement for permits	\$427.93		
CO # 8 Security system installation	\$3,581.60		
CO # 9 Electrical panel	\$3,300.00		
CO # 10 Supply and install (10) Exit signs	\$2,365.00	\$1,000.00	Partial credit for external doors
CO # 11 Change to hallway lighting	\$503.66		Materials for cans; other lights delivered
CO # 12 Concrete floor finish upgrade	\$1,500.40		
CO # 13 Credit for VCT flooring	\$1,430.00		
CO # 14 Decorative tile for rest rooms	\$440.00		
CO # 15 Carpeting for stairs (front and back)	\$5,982.00		
CO # 16 Installation of kitchen appliances	\$2,530.00		
CO # 17 Rear entrance walls, electrical, lighting, sprinklers	\$13,101.83		
CO # 18 Fire monitoring system	\$3,724.00		
CO # 19 Supply and install oven cabinet	\$0.00	\$1,000.00	Terry Hinricher offsetting contribution
CO # 20 Staircase wooden caps	\$3,080.00		
CO # 21 210 V outlet for ovens & eliminate gas lines - EST	\$3,525.00		
CO #22 Kitchen millwork for oven, etc.	\$2,585.00		
Sub-Totals	\$341,040.05	\$3,878.80	
Net Totals	\$337,161.25		
<u>Possible additions:</u>			
Safety cover for ladder to roof in 2nd floor rest room	TBD		
Final Total	\$337,161.25	17%	Variance from original bid

8/19/2008

Sanctuary

Original Bid	\$202,493.78		
CO # 1 Saw cuts/corrections	\$1,764.68	\$1,764.68	Bollinger item - J&S mistake
CO # 2 Security system pre-wire	\$922.90		
CO # 3 Plumbing design/build	\$490.00		
CO # 4 Credit for rest room counter tops	-\$525.00		
CO # 5 Reimbursement for permits	\$947.23		
CO # 6 Security system installation	\$1,870.00		
CO # 7 Relocate electrical panel, panel for theatrical lighting	\$2,750.00		Bollinger item - J&S mistake
CO # 8 New lighting changes (pendants)	\$4,612.30		
CO # 9 Supply and install (4) Exit signs	\$1,083.50	\$500.00	Partial credit for external doors
CO # 10 Concrete floor finish upgrade	\$3,460.60		
CO # 11 AV conduit & junction boxes, outlets in hallway	\$6,265.80		
CO # 12 Decorative tile in rest rooms	\$880.00		
CO # 13 Relocate electrical panel	-\$1,000.00		
CO # 14 Additional concrete floor dyes	\$3,854.50		
CO # 15 Install theatrical lighting beams	\$2,860.00		
Patio - Planters, deck, railings @ 50%	\$3,875.50		
Sub-Totals	\$236,605.79	\$2,264.68	
Net Totals	\$234,341.11		
<u>Possible additions:</u>			
Sub-contractor work, e.g. truss system	\$10,050.00		
Total	\$244,391.11	21%	Variance from original bid