

Committee Activities

- Facilities
 - Problem door in Social Hall has been repaired.
 - The security alarm system has been reset to operate both buildings as separate entities.
 - We're working on installing another lock box for cash collections in the Fellowship Hall.
- Scheduling Coordinator
 - Laura McLean has completed a rental brochure for weddings; another one is under development for same-sex marriages.
 - Andy Pletcher is working with Laura McLean, Claudia Barton, Jon Delorey and others to develop additional brochure(s) and website improvements to enhance our rental marketing efforts.

Growth Goals / Progress

Board Goals: Grow from 185 members to 370 members by June 2011, with interim goals of an average of 7.4 new visitors per week, a positive welcoming Sunday experience and structured path to new membership for at least 15% of all new visitors.

Goals for Operations:

- Rental Income – original goal was \$24,000 for the fiscal year. This has been modified to \$8,750 for this fiscal year.

Current Committee Chairs

- Information Services – Bill Robinson (acting)
- Facilities – Brian Balke
- Scheduling Coordinator – Andy Pletcher

Operations Metrics

Rental Pipeline:

- ☐ Identified Prospects (Contracts not signed) : \$6,245
- ☐ Next Six Months Contracts: \$120
- ☐ FYTD Contracts: \$3,460
- ☐ Previous Year (same period) - NA