

STRATEGIC PLAN

Focus Areas and Goals for 2010-2011

Spiritual

Facilitate Minister transitions:

- Interim Minister
- Settled Minister

Establish Covenant of Right Relations.

Outreach

Become better known in the wider community for living our UU Principles as a public church.

Expand "Faith in Action" events in the community with increased member participation.

Numerical

Maintain financial sustainability of budget, buildings, and staff

- 09-10: Establish 5-Year fiscal solvency plan
- 10-11: Develop plan for addressing Sanctuary lease term

Deepen engagement and bonds within our congregation.

Organizational

Institutionalize the annual Strategic Planning process.

Maintain best practices to welcome and integrate people into the life of the community.

