

Committee Activities

- Information Services
 - New Master Calendar software has been installed and implemented. The data on the calendar has been reviewed and edited by Andy Pletcher. We are now operating with a single calendar system for both Fellowship and rental events.
- Facilities
 - Brian Balke has accepted the position as Facilities Chair.
 - The security system has been completed for both buildings. Keys are no longer required for the buildings; a Master Key is used for backup.
- Scheduling Coordinator
 - Andy Pletcher has accepted the interim position as Scheduling Coordinator through the end of this fiscal year. She will be paid on an hourly rate plus commissions for rentals. She is off to a great start and has now completed the Master Calendar cleanup and is sharply focused on rental opportunities. We had a \$3,000 opportunity that we turned down because of concerns about the business model of the potential renter.

Growth Goals / Progress

Board Goals: Grow from 185 members to 370 members by June 2011, with interim goals of an average of 7.4 new visitors per week, a positive welcoming Sunday experience and structured path to new membership for at least 15% of all new visitors.

Goals for Operations:

- Rental Income – original goal was \$24,000 for the fiscal year. This has been modified to \$8,750 for this fiscal year.

Current Committee Chairs

- Information Services – Bill Robinson (acting)
- Facilities – Brian Balke
- Scheduling Coordinator – Andy Pletcher

Operations Metrics

Rental Pipeline:

- ☐ Identified Prospects (Contracts not signed) : \$16,645
- ☐ Next Six Months Contracts: \$540
- ☐ Previous Six Months Contracts: \$2,450
- ☐ Previous Year (same period) - NA