

## Committee Activities

Major activity for this period has been budget preparation and performance review for Rental Opportunity.

## Growth Goals / Progress

Board Goals: Grow from 185 members to 370 members by June 2011, with interim goals of an average of 7.4 new visitors per week, a positive welcoming Sunday experience and structured path to new membership for at least 15% of all new visitors.

### Goals for Operations:

- Rental Income – original goal was \$24,000 for the fiscal year. This has been modified to \$4,800 for this fiscal year.

## Current Committee Chairs

- Information Services – Bill Robinson (acting)
- Facilities – Brian Balke
- Scheduling Coordinator – Andy Pletcher

## Operations Metrics

### Rental Pipeline:

- ☐ Identified Prospects (Contracts not signed) : \$3,085
- ☐ Next Six Months Contracts: \$3,085
- ☐ FYTD Contracts: \$4,430
- ☐ Previous Year (same period) - NA