**Estimated Cost of Personnel**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Resource Name | Cost | Baseline Cost | Variance | Actual Cost | Remaining |
| **Project manager** | **$5,760.00** | **$0.00** | **$5,760.00** | **$0.00** | **$5,760.00** |
| UI designer 1 | $1,120.00 | $0.00 | $1,120.00 | $0.00 | $1,120.00 |
| UI designer 2 | $1,120.00 | $0.00 | $1,120.00 | $0.00 | $1,120.00 |
| **Front-end engineer 1** | **$2,520.00** | **$0.00** | **$2,520.00** | **$0.00** | **$2,520.00** |
| **Front-end engineer 2** | **$2,520.00** | **$0.00** | **$2,520.00** | **$0.00** | **$2,520.00** |
| **Back-end engineer 1** | **$2,880.00** | **$0.00** | **$2,880.00** | **$0.00** | **$2,880.00** |
| **Back-end engineer 2** | **$2,880.00** | **$0.00** | **$2,880.00** | **$0.00** | **$2,880.00** |
| **Test engineer** | **$800.00** | **$0.00** | **$800.00** | **$0.00** | **$800.00** |

**Total Cost: $19,600.00**