

DEPARTMENT OF PUBLIC WELFARELEGISLATIVE APPROPRIATIONS COMMITTEE HEARINGSPROGRAM: Community Living Arrangements Program

(Dollar Amounts in Thousands)

## FINANCIAL DATA

	<u>1974-1975</u> <u>Actual</u>	<u>1975-1976</u> <u>Available</u>	<u>1976-1977</u> <u>Budget</u>	<u>Increase or</u> <u>Decrease Over</u> <u>1975-1976</u>
State Funds	\$ 13,596	\$ 14,611	\$ 15,000	\$ 389
Federal Funds	941	-0-	-0-	-0-
Non-Federal Augmentations	-0-	-0-	-0-	-0-
 TOTAL	 \$ 14,537	 \$ 14,611	 \$ 15,000	 \$ 389
Transfer*	(2,608)	(3,078) *		
NET	\$ 11,929	\$ 11,533	\$ 15,000	\$ 3,467

\* Figures for Fiscal Year 1975-76 include funding of \$3,078 for Family Resource Services/Mental Retardation Programs which were transferred to the Community Program in Fiscal Year 1976-77. Actual increase over Fiscal Year 1975-76 is \$ 3,467.

MAJOR INCREASES

	<u>1975-76</u>	<u>1976-77</u>	<u>Inc. (Dec.)</u>
Current Programs - 2,185 residents	\$11,533	\$14,260	\$ 2,727
Provide for 553 additional residents	-0-	740	740
TOTAL	\$11,533	\$15,000	\$ 3,467



## PROGRAM STATEMENT

The Community Living Arrangements Program was initiated in 1971-72 in order to enable mentally retarded individuals to live in a non-institutional community setting and to prepare them for independent or family living. The CLA Program provides nine different types of community based residential services as alternatives to institutionalization for the mentally retarded citizen. Several CLA's serve specific target groups, such as children, youth, and adults. Other types are based on medical, correctional, behavioral shaping, and respite care modes.

By June 30, 1976, an estimated 3,574 persons will be served since the initiation of the CLA Program. Of this number, 2,185 will be residing in CLA settings and an additional 1,389 people will have moved from CLA's into independent or family settings or to State Schools or Nursing Homes. (Schedule 1)

Approximately 54% of the persons residing in CLA's were previous residents of State institutions.

During the 1974-75 fiscal year, 1,950 persons were served in the CLA Program. Of this number, 1,605 were residing in CLA settings and 345 were dispersed to independent or family settings or to State Schools or Nursing Homes. For the 1975-76 fiscal year, it is estimated that 2,764 persons will be served in the CLA Program. Of this number, it is estimated that 2,185 will be residing in CLA settings at the end of FY 1975-76, and 579 persons will have been dispersed to independent or family living settings or to State Schools or Nursing Homes.

The Governor's Recommended Budget provides for continued funding for the estimated 2,185 persons in residence in the CLA's with an 8% cost of living increase for FY 1976-77. This projects an estimated average cost per person of \$17.88. The budget also provides for the phase-in during the year of 553 additional residents to the program.

DEPARTMENT OF PUBLIC WELFARE

NUMBER OF CLIENTS RESIDING IN CLA PROGRAMS  
FOR FISCAL YEAR 1972-1973 THROUGH 1976-1977

<u>FISCAL YEAR</u>	<u>NUMBER OF OPERATION PROGRAMS</u>	<u>NUMBER OF RESIDENTS IN CLA AT END OF FISCAL YEAR</u>	<u>RESIDENTS PREVIOUS LIVING SITUATION</u>		
			<u>INSTITUTION</u>	<u>COMMUNITY</u>	<u>INTERIM CARE</u>
1972-73	63 Group Homes	574	360	172	42
1973-74	83 Group Homes 105 Apartments	896	499	344	53
1974-75	103 Group Homes 239 Apartments 190 Family Placement Homes	1,605	786	741	78
1975-76 Estimated	125 Group Homes 360 Apartments 270 Family Placement Homes	2,185	1,071	1,005	109
1976-77 Estimated	144 Group Homes 475 Apartments 360 Family Placement Homes	2,738	1,342	1,259	137