



Allegheny County Chapter

OF THE PENNSYLVANIA ASSOCIATION FOR RETARDED CHILDREN, INC.

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President

Dr. Norman Mulgrave

Executive Director

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March 9, 1973

TO: THE STATE SCHOOL AND HOSPITAL AND INTERIM CARE COMMITTEE

FROM: BOB NELKIN

Below is the distribution and cost of Allegheny County citizens in the state schools and hospitals. The list was compiled a year and a half ago, but the data is basically accurate.

As of June 30, 1971, there were 3,948 Allegheny County citizens in residence at state mental hospitals. The cost is 22.5 million dollars or a per diem of \$15.60 per day and an annual patient care cost of \$5,697.

Other items to note: (1) There are almost three times as many Allegheny County citizens at Polk than Western State. (2) There are 474 Allegheny County citizens in state schools and hospitals besides Polk and Western. (3) The data does not include the number of mentally retarded individuals who are in residence at the state mental hospitals.

SCHEDULE OF PATIENT DISTRIBUTION AND COSTS BY FACILITY AS OF JUNE 30, 1971

STATE SCHOOLS AND HOSPITALS FOR THE MENTALLY RETARDED (Allegheny County)	NUMBER IN RESIDENCE	PATIENT DAYS	PATIENT CARE PER DIEM	ANNUAL PATIENT CARE COST PER PATIENT	TOTAL PATIENT CARE COST
Cresson	23	8,395	25.05	9,143	210,289
Ebensburg	172	62,780	23.31	8,505	1,462,860
Hamburg	64	23,360	16.66	6,081	89,184
Laurelton	32	11,680	28.75	10,494	335,808
Pennhurst	2	730	16.67	6,085	12,170
Polk	970	354,050	11.02	4,022	3,901,340
Selinsgrove	181	66,065	16.17	5,902	1,068,262
Western	334	136,510	28.23	10,304	3,853,696
White Haven	--	--	25.06	9,147	--
TOTALS	1,818	663,570	16.92	6,179	11,233,609

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