Title of the work: Report

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Flores

Date of delivery: 27/11/2024

Subject: Introduction to data

science

Productivity analysis

Objective:

The objective of this project is to improve staff productivity and performance by a

minimum of 15% in 6 months.

Problem

The company is going through a critical time in terms of productivity and

performance, as reflected by recent evaluations showing that approximately 67%

of the staff is scoring below 3 on a 5-point scale. This negative trend indicates the

existence of problems that are affecting both performance and staff commitment.

In addition, it is important to mention that the average employee satisfaction level

is hovering around 3 on a 5-point scale, which could lead to mass resignations

within the company, increasing the workload on other employees and negatively

affecting satisfaction and performance within the company.

Technology and tools

We will be using the Python programming language with the pandas, matplotlib

and numpy libraries to perform the initial analysis.

Data

To carry out this project, the database provided to us gives us information about

the department, gender, age, job position, years worked in the company, education level, performance score from 1 to 5, performance score from 1 to 5 and

performance score from 1 to 5.

worked in the company, education level, performance score from 1 to 5, monthly

salary, hours worked per week, number of projects, overtime, sick days taken,

frequency of remote work, team size, training hours, raises/promotions, employee

satisfaction, and whether the employee resigned.

Initial Hypotheses

Hypothesis 1: Monthly salary is directly proportional to performance.

Hypothesis 2: Employees with many years working in the company and with few promotions have worse performance.

Hypothesis 3: Training hours directly influence performance.

Key Stakeholders

- 1. Executives: Project financing and evaluation.
- Human Resources Department: Personnel management and policy implementation.
- 3. Department heads: Oversee that policies are followed.
- 4. Employee: Direct impact on project success.

Key Questions

- 1. What factors affect performance?
- 2. What is the average salary that shows the best performance?
- 3. What is the relationship between training hours and performance?
- 4. What size team performs best?
- 5. What is the relationship between raises and performance?
- 6. How does education level affect performance?
- 7. How can satisfaction scores be increased?
- 8. How does overtime affect performance?
- 9. What is the relationship between age and performance?
- 10. Which department has the worst performance?
- 11. How does seniority affect performance?
- 12. How can resignation or recession be avoided?

Data sources identified

- Employee satisfaction scores.
- Performance survey.
- Measurement of training hours.
- Educational attainment survey.
- Performance survey by department.

Project justification

Poor performance and low employee satisfaction within the company represent a critical problem that requires immediate attention. This situation significantly affects revenues and the quality of products and services offered by the company. Poor performance among employees often translates into a decrease in product quality, which negatively impacts competitiveness against other companies in the market. If adequate measures are not taken to address this problem, the company could face serious consequences, such as the loss of customers due to inferior products compared to those of competitors. In addition, the problem of the low level of job satisfaction can lead to higher employee turnover, which is another major challenge. Mass resignations, if left unchecked, will not only affect the continuity of operations, but will also increase the costs of hiring and training new personnel. In summary, both low productivity and employee dissatisfaction put the company's long-term stability and sustainability at risk, making it urgent to implement strategies that improve the work environment, motivate employees and improve their performance, thus ensuring the quality of our products and services.

Amount and type of data

The amount of data to be handled is around 100,000 per column, being 20 columns. Five columns are of type object, twelve are int64, two are float64 and one column is of type bool.

Data cleaning

Initial analysis

Summary statistics of the data before cleaning:

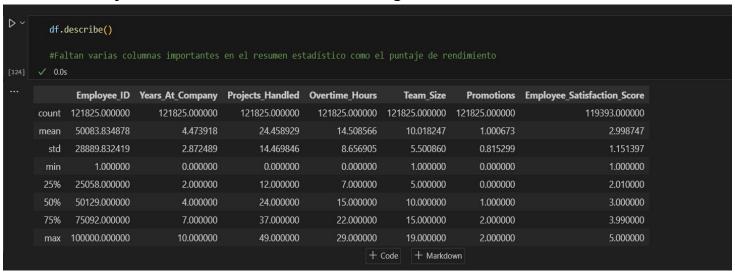


Table showing the percentage of missing data per column:

```
porcentaje_datos_faltantes = (df.isnull().mean() * 100).round(2).astype(str) + '%'
   print(porcentaje_datos_faltantes)
   #En total alrededor del 80% de datos es nulo
Employee_ID
                               4.0%
Department
Gender
                               4.0%
Job_Title
Hire_Date
                               4.0%
Years_At_Company
Performance_Score
Monthly_Salary
                               4.0%
Work_Hours_Per_Week
                               4.0%
Projects_Handled
                               4.0%
Overtime_Hours
                               4.0%
Sick_Days
                               4.0%
Remote Work Frequency
                               4.0%
Team_Size
                               4.0%
Training Hours
                               4.0%
Promotions
                               4.0%
Employee_Satisfaction_Score
                               4.0%
Resigned
dtype: object
```

Total repeated data found: (Only in Employee_ID as it is irrelevant in the demos)

```
df.duplicated('Employee_ID').sum() #Comprobamos cuantos datos duplicados hay en Employee_ID

#Tenemos 30032 duplicados

0.0s
```

Description of original data types and problems encountered:

```
df.info()
                                                                                                                                                                                                              Python
<class 'pandas.core.frame.DataFrame'>
RangeIndex: 126901 entries, 0 to 126900
Data columns (total 20 columns):
 # Column
                                            Non-Null Count Dtype
0 Employee_ID
1 Department

        13 Sick_Days
        121823 Non-null
        object

        14 Remote_Work_Frequency
        121825 non-null
        float64

        15 Team_Size
        121825 non-null
        object

        16 Training Hours
        121825 non-null
        object

  16 Training_Hours
  17 Promotions
                                           121825 non-null float64
  18 Employee_Satisfaction_Score 119393 non-null float64
 19 Resigned
                                            121825 non-null object
dtypes: float64(7), object(13)
 memory usage: 19.4+ MB
```

The data originally was numeric type, mostly, but now all the data was in object format, this causes important data such as Perfomance_Score to not appear in the summary statistics.

Another problem I encountered when doing the initial analysis of the database was that many of the columns contained invalid values such as "bbb".

```
lista columnas = df.columns
                                                         (function) def __eq__(other: object) -> Series[_bool]
   for c in lista columnas:
       print(f'En la columna {c} los bbb son: {df[df[c] == 'bbb'].shape[0]}')
En la columna Employee_ID los bbb son: 0
En la columna Department los bbb son: 2430
En la columna Gender los bbb son: 0
En la columna Age los bbb son: 2436
En la columna Job_Title los bbb son: 0
En la columna Hire_Date los bbb son: 0
En la columna Years_At_Company los bbb son: 0
En la columna Education Level los bbb son: 2445
En la columna Performance Score los bbb son: 2434
En la columna Monthly_Salary los bbb son: 2439
En la columna Work_Hours_Per_Week los bbb son: 2425
En la columna Projects_Handled los bbb son: 0
En la columna Overtime_Hours los bbb son: 0
En la columna Sick Days los bbb son: 2434
En la columna Remote_Work_Frequency los bbb son: 2441
En la columna Team Size los bbb son: 0
En la columna Training_Hours los bbb son: 2445
En la columna Promotions los bbb son: 0
En la columna Employee Satisfaction Score los bbb son: 0
En la columna Resigned los bbb son: 0
```

Cleaning process

For the database cleanup I used the numpy library in addition to the pandas library for reasons that I will explain below. The pandas functions I used were to remove duplicates and NaN values, convert data to a specific format and fill NaN values either with a 'No Data' legend or with the average of each column. The only numpy function I used was the one that allows converting data to NaN, I did this to replace the string 'bbb' with values that were more convenient for me with the help of the pandas function mentioned above.

Before removing duplicates:

```
df.duplicated('Employee_ID').sum() #Comprobamos cuantos datos duplicados hay en Employee_ID

#Tenemos 30032 duplicados

v 0.0s
30032
```

After removing duplicates:

```
#Primero eliminamos los duplicados en Employee_ID

df = df.drop_duplicates(subset=['Employee_ID'])

df = df.reset_index(drop=True)

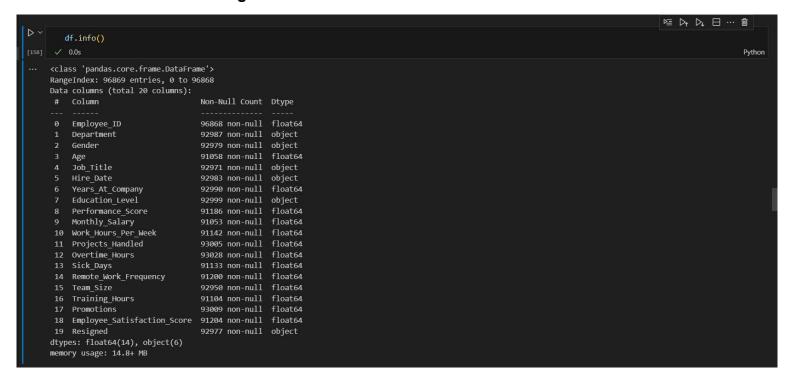
df.duplicated(subset=['Employee_ID']).sum()

200

Python
```

Before transforming data to numeric:

After transforming data to numeric:



Before converting 'bbb' to NaN:

D ~	df									
[148]	✓ 0.0s									
		Employee_ID	Department	Gender	Age	Job_Title	Hire_Date	Years_At_Company	Education_Level	Performan
	0	1.0	ІТ	Male	55	Specialist	NaN	2.0	High School	
	1	2.0	Finance	Male	29	Developer	2024-04-18 08:03:05.556036	0.0	High School	
	2	3.0	Finance	Male	NaN	Specialist	2015-10-26 08:03:05.556036	8.0	High School	
	3	4.0	bbb	Female	48	Analyst	2016-10-22 08:03:05.556036	7.0	Bachelor	
	4	5.0	Engineering	Female	36	NaN	2021-07-23 08:03:05.556036	3.0	Bachelor	
	126896	9646.0	Finance	Male	38	Engineer	2021-06-07 08:03:05.556036	3.0	Bachelor	
				21211			2023-09-05			

After converting 'bbb' to NaN:

#Convertimos los bbb a NaN utilizando la librería de Numpy para luego llenar con el promedio o 'Sin dato', según sea conveniente df.replace('bbb', np.nan, inplace=True)

df

[159]

O.Os

**Employee_ID Department Gender Age Job_Title Hire_Date Years_At_Company Education_Level Performance_Score Monthly_S

0 1.0 IT Male 55.0 Specialist NaN 2.0 High School 5.0

	Employee_ID	Department	Gender	Age	Job_Title	Hire_Date	Years_At_Company	Education_Level	Performance_Score	Monthly_Sala
0	1.0	IT	Male	55.0	Specialist	NaN	2.0	High School	5.0	6750
1	2.0	Finance	Male	29.0	Developer	2024-04-18 08:03:05.556036	0.0	High School	5.0	7500
2	3.0	Finance	Male	NaN	Specialist	2015-10-26 08:03:05.556036	8.0	High School	3.0	Ná
3	4.0	NaN	Female	48.0	Analyst	2016-10-22 08:03:05.556036	7.0	Bachelor	2.0	4800
4	5.0	Engineering	Female	36.0	NaN	2021-07-23 08:03:05.556036	3.0	Bachelor	2.0	4800
96864	72705.0	Engineering	Female	27.0	Specialist	2019-07-23 08:03:05.556036	NaN	Bachelor	NaN	5400
96865	3248.0	Operations	Male	35.0	Analyst	2017-08-29	NaN	Bachelor	2.0	4800

Before replacing NaN with 'No Data' or average:

#Convertimos los bbb a NaN utilizando la librería de Numpy para luego llenar con el promedio o 'Sin dato', según sea conveniente df.replace('bbb', np.nan, inplace=True)

df 59] ✓ 0.0

	Employee_ID	Department	Gender	Age	Job_Title	Hire_Date	Years_At_Company	Education_Level	Performance_Score	Monthly_Sala
0	1.0	IT	Male	55.0	Specialist	NaN	2.0	High School	5.0	6750
1	2.0	Finance	Male	29.0	Developer	2024-04-18 08:03:05.556036	0.0	High School	5.0	7500
2	3.0	Finance	Male	NaN	Specialist	2015-10-26 08:03:05.556036	8.0	High School	3.0	Na
3	4.0	NaN	Female	48.0	Analyst	2016-10-22 08:03:05.556036	7.0	Bachelor	2.0	4800
4	5.0	Engineering	Female	36.0	NaN	2021-07-23 08:03:05.556036	3.0	Bachelor	2.0	4800
96864	72705.0	Engineering	Female	27.0	Specialist	2019-07-23 08:03:05.556036	NaN	Bachelor	NaN	5400
96865	3248.0	Operations	Male	35.0	Analyst	2017-08-29 08:03:05.556036	NaN	Bachelor	2.0	4800

After replacing 'bbb' with 'No Data' or average:

		Employee_ID	Department	Gender	Age	Job_Title	Hire_Date	Years_At_Company	Education_Level	Performance_Score	Monthly_Salary
	0	1.0	IT	Male	55.000000	Specialist	NaN	2.000000	High School	5.000000	6750.000000
	1	2.0	Finance	Male	29.000000	Developer	2024-04-18 08:03:05.556036	0.000000	High School	5.000000	7500.000000
	2	3.0	Finance	Male	41.024325	Specialist	2015-10-26 08:03:05.556036	8.000000	High School	3.000000	6404.100908
	3	4.0	Sin dato	Female	48.000000	Analyst	2016-10-22 08:03:05.556036	7.000000	Bachelor	2.000000	4800.000000
	4	5.0	Engineering	Female	36.000000	Sin dato	2021-07-23 08:03:05.556036	3.000000	Bachelor	2.000000	4800.000000
	96864	72705.0	Engineering	Female	27.000000	Specialist	2019-07-23 08:03:05.556036	4.478632	Bachelor	2.996184	5400.000000
	96865	3248.0	Operations	Male	35.000000	Analyst	2017-08-29 08:03:05.556036	4.478632	Bachelor	2.000000	4800.000000
	96866	66901.0	Sales	Male	41.024325	Specialist	2015-02-01 08:03:05.556036	9.000000	High School	4.000000	6300.000000
	96867	21770.0	Marketing	Male	33.000000	Technician	2016-10-22 08:03:05.556036	7.000000	Bachelor	3.000000	4550.000000
	96868	33177.0	Operations	Other	39.000000	Specialist	2020-12-24 08:03:05.556036	3.000000	Bachelor	3.000000	5850.000000

Before applying dropna on Employee_ID and Hire_Date:

```
D ~
                  df.info()
 ... <class 'pandas.core.frame.DataFrame'>
           RangeIndex: 96869 entries, 0 to 96868
           Data columns (total 20 columns):
            # Column
                                                                                     Non-Null Count Dtype
                                                                 96869 non-null object
96869 non-null
       96869 non-null object
96869 non-null object
96869 non-null object
96869 non-null object
96869 non-null float64
4 Job_Title 96869 non-null object
5 Hire_Date 92983 non-null object
6 Years_At_Company 96869 non-null float64
7 Education_Level 96869 non-null float64
9 Monthly_Salary 96869 non-null float64
9 Monthly_Salary 96869 non-null float64
10 Work_Hours_Per_Week 96869 non-null float64
11 Projects_Handled 96869 non-null float64
12 Overtime_Hours 96869 non-null float64
13 Sick_Days 96869 non-null float64
14 Remote_Work_Frequency
15 Team_Size
            0 Employee_ID
            14 Remote_Work_Frequency 96869 non-null float64
15 Team_Size 96869 non-null float64
16 Training_Hours 96869 non-null float64
17 Promotions 96869 non-null float64
             18 Employee_Satisfaction_Score 96869 non-null float64
             19 Resigned
                                                                                     96869 non-null object
           dtypes: float64(13), object(7)
           memory usage: 14.8+ MB
```

After applying dropna on Employee_ID and Hire_Date:

```
### Type | ### Type |
```

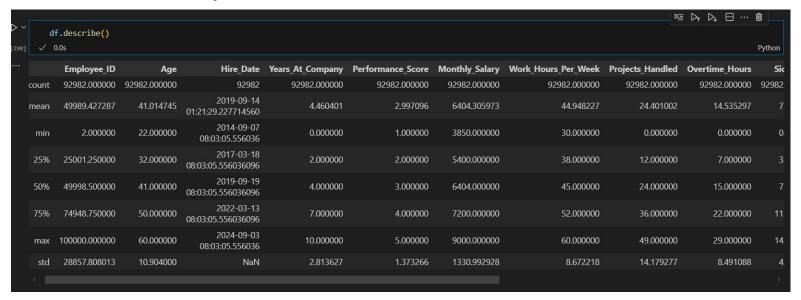
Before converting all data to their respective format:

```
ÞΞ
661 🗸 0.0s
  <class 'pandas.core.frame.DataFrame'>
   Index: 92982 entries, 1 to 96868
  Data columns (total 20 columns):
                                Non-Null Count Dtype
   # Column
   15 Team_Size 92982 non-null float64
16 Training_Hours 92982 non-null float64
   17 Promotions
                                92982 non-null float64
   18 Employee_Satisfaction_Score 92982 non-null float64
   19 Resigned
                                92982 non-null object
   dtypes: float64(14), object(6)
   memory usage: 14.9+ MB
```

After converting all data to their respective format:

Results:

Final summary



Final missing data table

```
porcentaje_datos_faltantes_final = (df.isnull().mean() * 100).round(2).astype(str) + '%'
        print(porcentaje_datos_faltantes_final)
        0.0s
300
                                    0.0%
    Employee_ID
                                    0.0%
    Department
                                    0.0%
    Gender
                                    0.0%
    Age
    Job Title
                                    0.0%
                                    0.0%
    Hire Date
                                    0.0%
    Years At Company
    Education Level
                                    0.0%
    Performance_Score
                                    0.0%
    Monthly Salary
                                    0.0%
    Work_Hours_Per_Week
                                    0.0%
    Projects_Handled
                                    0.0%
    Overtime Hours
                                    0.0%
                                    0.0%
    Sick Days
                                    0.0%
    Remote Work Frequency
    Team Size
                                    0.0%
    Training Hours
                                    0.0%
    Promotions
                                    0.0%
    Employee_Satisfaction_Score
                                    0.0%
    Resigned
                                    0.0%
    dtype: object
```

Checking for duplicates and invalid values

```
for c in lista_columnas:
    print(f'En la columna {c} los bbb son: {df[df[c] == 'bbb'].shape[0]}')
En la columna Employee_ID los bbb son: 0
En la columna Department los bbb son: 0
En la columna Gender los bbb son: 0
En la columna Age los bbb son: 0
En la columna Job_Title los bbb son: 0
En la columna Hire_Date los bbb son: 0
En la columna Years_At_Company los bbb son: 0
En la columna Education_Level los bbb son: 0
En la columna Performance Score los bbb son: 0
En la columna Monthly_Salary los bbb son: 0
En la columna Work Hours Per Week los bbb son: 0
En la columna Projects_Handled los bbb son: 0
En la columna Overtime_Hours los bbb son: 0 \,
En la columna Sick_Days los bbb son: 0
En la columna Remote_Work_Frequency los bbb son: 0
En la columna Team_Size los bbb son: 0
En la columna Training_Hours los bbb son: 0
En la columna Promotions los bbb son: 0
En la columna Employee_Satisfaction_Score los bbb son: 0 \,
En la columna Resigned los bbb son: 0
    df.duplicated('Employee_ID').sum() #Comprobamos que no hay duplicados
```

Exploratory data analysis

Overview

df											Python
	Department	Gender	Age	Job_Title	Hire_Date	Years_At_Company	Education_Level	Performance_Score	Monthly_Salary	Work_Hours_Per_Week	Projects_Handle
0	Finance	Male	29	Developer	2024-04-18 08:03:05.556036	0	High School	5	7500	34	
1	Finance	Male	41	Specialist	2015-10-26 08:03:05.556036	8	High School		6404	37	
2	Marketing	Female	48	Analyst	2016-10-22 08:03:05.556036	7	Bachelor	2	4800	52	
	Engineering	Female	36	Specialist	2021-07-23 08:03:05.556036	3	Bachelor	2	4800	38	
4	п	Male	43	Manager	2016-08-14 08:03:05.556036	8	High School	3	7800	46	
92978	Engineering	Female	27	Specialist	2019-07-23 08:03:05.556036	4	Bachelor		5400	40	
92979	Operations	Male	35	Analyst	2017-08-29 08:03:05.556036	4	Bachelor	2	4800	45	
92980	Sales	Male	41	Specialist	2015-02-01 08:03:05.556036	9	High School	4	6300	59	
92981	Marketing	Male	33	Technician	2016-10-22 08:03:05.556036	7	Bachelor		4550	34	
92982	Operations	Male	39	Specialist	2020-12-24 08:03:05.556036	3	Bachelor	3	5850	34	
92983 ro	ws × 19 columr	ns									

The data frame I was working with had 92983 rows and 19 columns, the data collects different employee information such as department, gender, age, job title, and so on. The total number of records was 1859660 data.

Types of variables

```
df.dtypes
Department
                                        object
Gender
                                        object
                                         int64
Age
Job_Title
                                        object
Hire Date
                                datetime64[ns]
Years_At_Company
                                         int64
Education_Level
                                        object
Performance Score
                                         int64
Monthly Salary
                                         int64
Work Hours Per Week
                                         int64
Projects Handled
                                         int64
Overtime Hours
                                         int64
Sick Days
                                         int64
Remote_Work_Frequency
                                         int64
Team Size
                                         int64
Training Hours
                                         int64
Promotions
                                         int64
Employee Satisfaction Score
                                       float64
Resigned
                                          bool
dtype: object
```

The data types in the columns are of type object which stores lines of text, int64 which stores numeric data without decimals, float64 which stores numeric data that has decimal numbers and boolean which is binary data such as true or false.

In this data frame department, gender, job title, education level describe employee characteristics in text format. While age and performance score also describe the characteristics, but in numerical format.

Resigned is of type boolean and stores if any employee has left the company.

Employee satisfaction score is of type float and stores the level of employee job satisfaction.

Summary statistics

	Age	Hire_Date	Years_At_Company	Performance_Score	Monthly_Salary	Work_Hours_Per_Week	Projects_Handled	Overtime_Hours	Sick_Days
count	92983.000000	92983	92983.000000	92983.000000	92983.000000	92983.000000	92983.000000	92983.000000	92983.000000
mean	41.014938	2019-09-14 01:08:27.098683904	4.460428	2.997118	6404.333889	44.948066	24.400977	14.535238	7.016272
min	22.000000	2014-09-07 08:03:05.556036	0.000000	1.000000	3850.000000	30.000000	0.000000	0.000000	0.000000
25%	32.000000	2017-03-18 08:03:05.556036096	2.000000	2.000000	5400.000000	38.000000	12.000000	7.000000	3.000000
50%	41.000000	2019-09-19 08:03:05.556036096	4.000000	3.000000	6404.000000	45.000000	24.000000	15.000000	7.000000
75%	50.000000	2022-03-13 08:03:05.556036096	7.000000	4.000000	7200.000000	52.000000	36.000000	22.000000	11.000000
max	60.000000	2024-09-03 08:03:05.556036	10.000000	5.000000	9000.000000	60.000000	49.000000	29.000000	14.000000
std	10.904101	NaN	2.813624	1.373275	1331.012991	8.672310	14.179203	8.491062	4.198860

314 10.501101		2.013021	1.5.52.5	0.012510
Remote_Work_Frequency	Team_Size	Training_Hours	Promotions	Employee_Satisfaction_Score
92983.000000	92983.000000	92983.000000	92983.000000	92983.000000
50.079584	10.009841	49.555747	1.000678	2.998564
0.000000	1.000000	0.000000	0.000000	1.000000
25.000000	5.000000	26.000000	0.000000	2.070000
50.000000	10.000000	50.000000	1.000000	2.998583
75.000000	15.000000	73.000000	2.000000	3.930000
100.000000	19.000000	99.000000	2.000000	5.000000
34.282087	5.385067	27.994939	0.799358	1.116361

In the statistical summary we can see several data, being the most relevant, the age where the average is around 41 years old, with a minimum of 22 and a maximum of 60 years old, being that 75% of the data is below 50 years old.

It can be observed that the oldest date of hiring is 2014 and the most recent is 2024, which means that the company has been operating for approximately 10 years.

In terms of performance score it can be observed that the score scale goes from a minimum of 1 to a maximum of 5, being that the average performance is approximately 3 points, it can be observed that 25% of the employees have a lower performance, that is, almost a quarter of the employees present a bad performance, while only 25% of the employees have a performance higher than 4.

The average number of hours worked in a week is 45, assuming that it is a working week from Monday to Friday, which means that they work about 9 hours a day, however, it can be seen that the maximum working day recorded is 60 hours, which would imply that sometimes they may work Saturdays and 10 hours a day, not counting overtime.

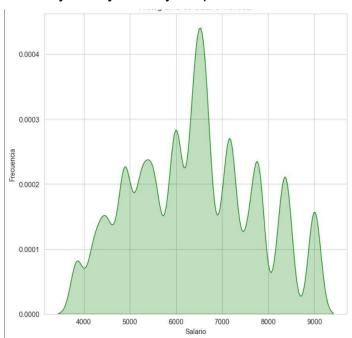
Speaking of overtime, it can be observed that on average they work 14 hours of overtime per week, that is, 2 hours of overtime daily, which would increase the average workday from 9 hours to 11 hours in the best case scenario, since there is a record of 29 hours of overtime worked in a week, which would considerably increase the average workday.

The monthly salary within the company is maintained at a minimum of 3,850 and a maximum of 9,000.

The projects managed in the company can vary from 0, being the minimum, and a maximum of 50. 75% of the data is kept below 36.

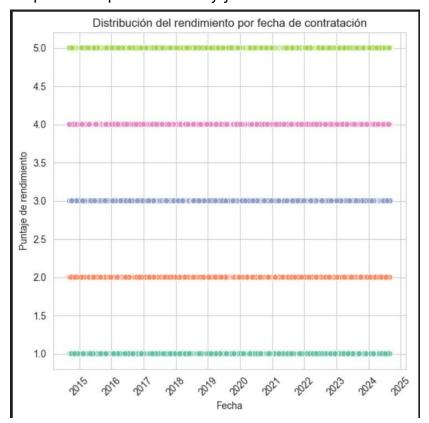
Visualization and Distribution of Individual Variables

Monthly Salary Density Graph

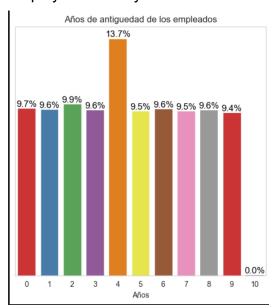


Most of the monthly salaries are between 6000 and 7000, however, it can be seen that there are a lot of peaks and valleys which could indicate that salaries are highly variable in the company.

Dispersion of performance by year of hire

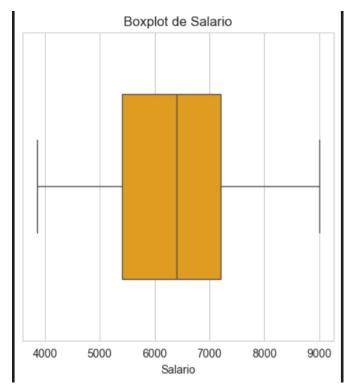


Performance is not affected by date of hire. Bar chart measuring employee seniority



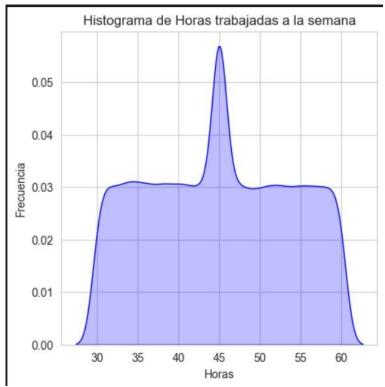
It can be observed that most of the personnel have 4 years of seniority in the company, all other years have the same frequency, however, there are no personnel with 10 years in the company. It could indicate that there is a bad working environment that makes employees resign.

Monthly salary boxplot



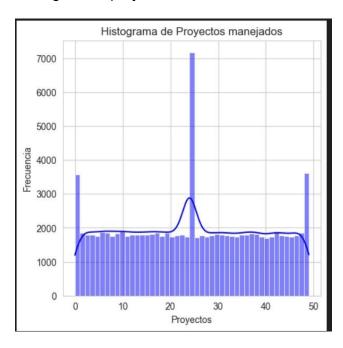
50% of wages are between 6000 and 7000, whiskers show wages ranging from approximately 3900 to 9000, there are no outliers.

Density of weekly hours worked



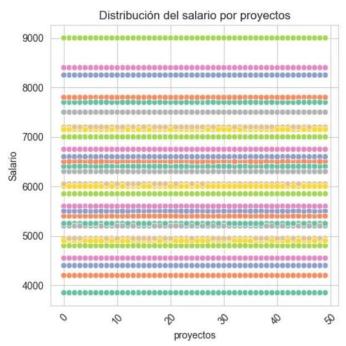
The weekly hours worked are evenly distributed, however, it can be observed that there is a peak at 45 hours, indicating that there is a large portion of the staff working more than the rest.

Histogram of projects handled



There are 3 peaks in the number of projects handled per employee, being that there are many staff handling between 20 and 30 projects, but it can also be seen that there is a significant segment that handles 50, the worrying thing is that the same number of employees handle 0 projects. This could be due to the job position or a lack of responsibility and commitment.

Salary distribution by project



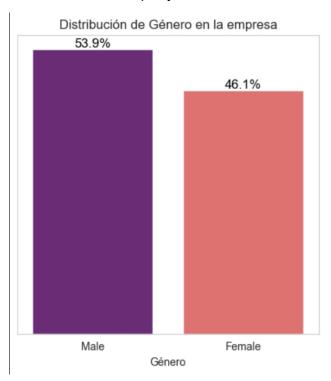
Salary is not affected by the number of projects handled; it can be observed that someone with 0 projects can earn from 3900 to 9000 as well as someone who has worked on 50 projects.

Density of employee satisfaction



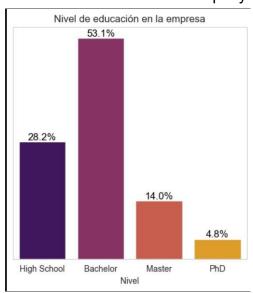
Employee satisfaction has a uniform density with a peak at 3. That is, satisfaction is neither good nor a bad company.

Gender in the company

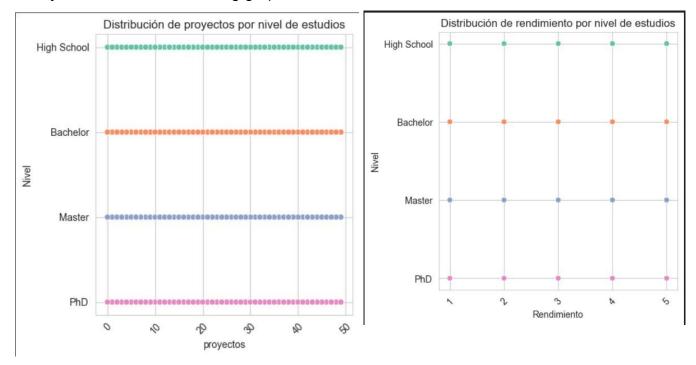


More than half of the staff is male.

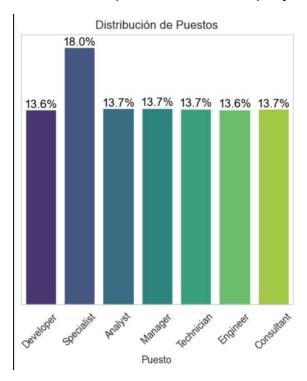
Level of education in the company



Staff in the company mostly have bachelor's and high school levels, with very few master's and doctorates. However, this does not affect performance or salary as shown in the following graphs:

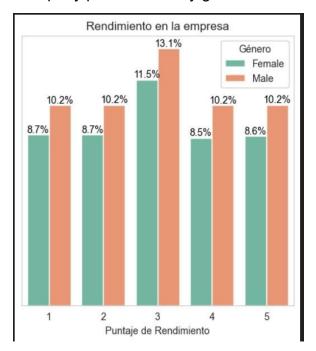


Distribution of positions in the company.



The company has more employees as specialists than in any other position.

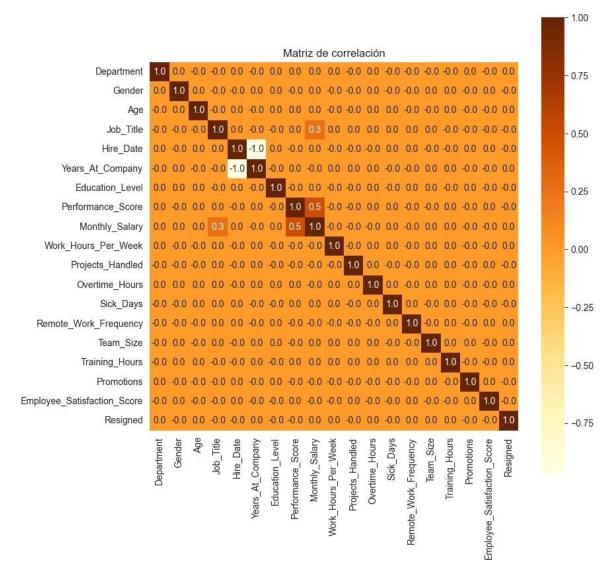
Company performance by gender



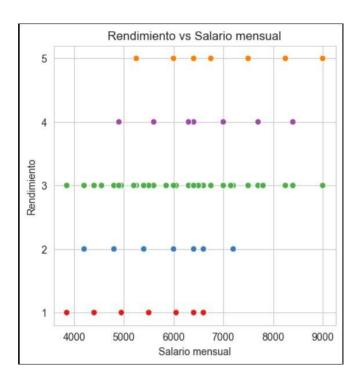
The most common performance in men and women is 3 on a scale ranging from 1 to 5, it can be observed that the difference between men and women is 2% per category, this is only a consequence of the fact that there are more men than women in the company.

Correlation between Variables

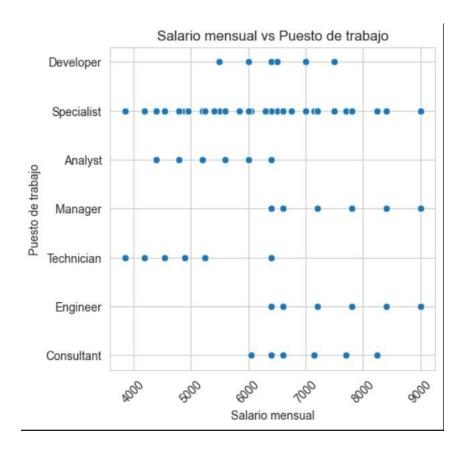
Correlation matrix



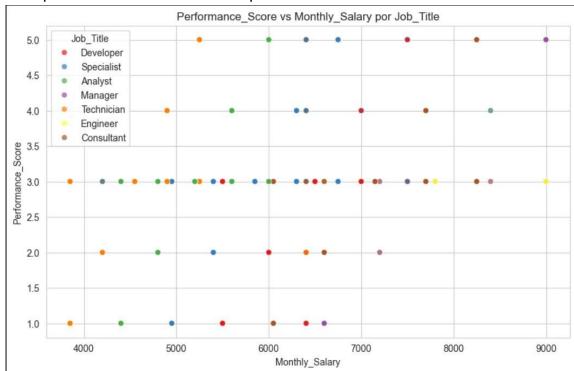
All the data in the dataframe have no correlation, except for the performance score and monthly salary. However, it is very low which means that it is not feasible to make a linear regression model, so I decided to make a decision tree.



Different salaries are clustered in a 3-point performance. Those with performances of 1 and 2 are mostly in the range of 3900 to 6500-6400, this suggests that those with lower-than-average salaries tend to have lower performance. At the same time, those with performance above 3 are slightly more clustered to the right where the highest salaries are found. However, this cannot be taken as an indicator that salary determines performance since it can be observed that different salaries are in a performance of 3 and even that salaries that fall within the low performance range have high performance.



It can be observed that the specialist position covers most of the salaries, this is since it is the position that has the most personnel, so it can be assumed that it is the position with the most varied performance.



In this graph the job position is not necessarily an indicator of good performance since there are positions that usually have a higher-than-average salary and still have a low performance.

Missing Value Analysis

To clean up missing values, impute the values with the mode of each column.

```
categorical_columns = ['Department', 'Job_Title', 'Education_Level' , 'Gender']
for col in categorical_columns:
    df[col] = df[col].replace(['Sin dato','Other'], pd.NA)

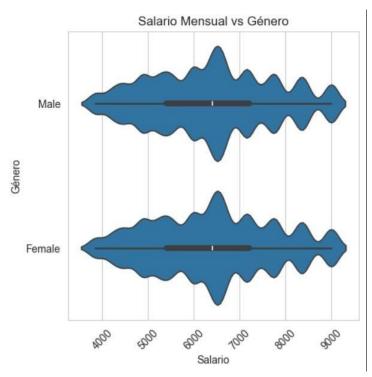
# Imputar los valores faltantes con la moda de cada columna
for col in categorical_columns:
    mode_value = df[col].mode().iloc[0] # Obtener la moda
    df[col].fillna(mode_value, inplace=True)

# Confirmar que los valores han sido reemplazados
print(df[categorical_columns].isnull().sum())

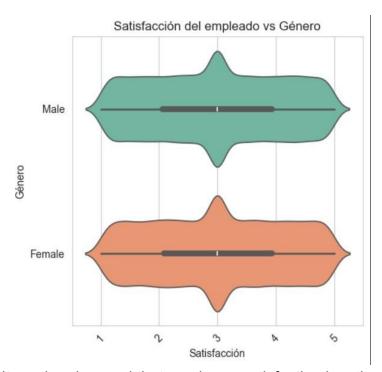
✓ 0.0s
```



Relationship between Categorical and Numeric Variables



It can be observed that salaries do not differ between genders.



It can be observed that employee satisfaction has the same distribution in both men and women.

Important Observations and Findings

Performance is influenced, to some extent, by salary and job position. According to the scatter plots, those with a higher salary tend to perform better. As for job position, although the direct correlation is almost nonexistent, an indirect relationship could be assumed. This is because some positions carry greater responsibilities, but these are not always reflected in the salary, which could contribute to poor performance.

On the other hand, neither the weekly hours worked, nor the number of projects managed seem to impact on the salary of employees. As observed, a person with 0 projects can earn the same as one who manages 50 projects. This work environment can be extremely tiring and stressful, with working hours that can reach 9 to 11 hours a day without this being reflected in the monthly salary. However, as the correlation is very low, they will not be included in the model.

For the model this implies that the determining characteristics can be taken and thus create a decision tree to be able to predict the performance of future employees with the conditions they will have and to be able to make the necessary adjustments to achieve a good performance.

Machine Learning Model

The model that will be used for this project is a decision tree, which will be used to predict the performance of future employees based on the characteristics identified as influential. This model will allow us to optimize job performance.

Implementation and Training

```
data = df_corr[['Performance_Score' , 'Job_Title' , 'Monthly_Salary']]

x = data.drop('Performance_Score' , axis=1)

y = data['Performance_Score']

0.0s

#Dividir en entrenamiento y prueba

x_train , x_test , y_train , y_test = train_test_split(x , y , test_size=0.3 , random_state=42)

v = 0.0s

Python

model = DecisionTreeClassifier(random_state=42)

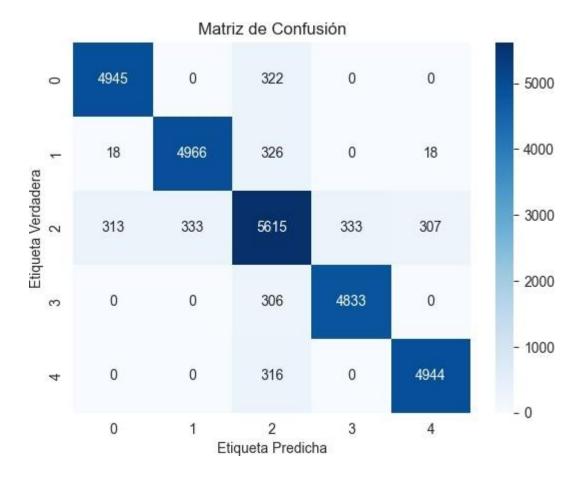
model.fit(x_train , y_train)

v = 0.0s

Python

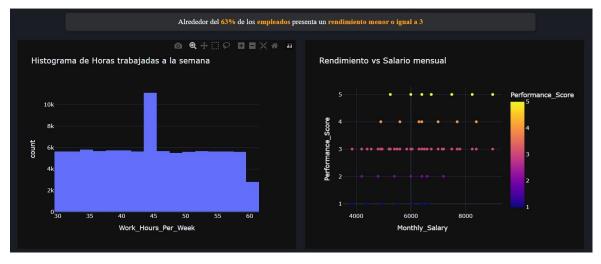
Python
```

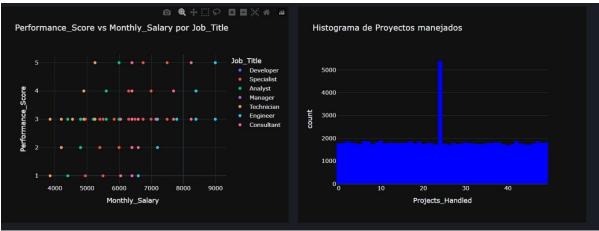
Results

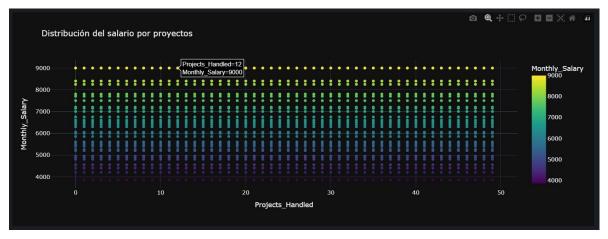


The model after training is quite accurate with very few cases of erroneous predictions, being that most of the errors are found in label 2 which corresponds to performance level 3, this is caused by the large variety of data that usually has that level of performance.

Dashboard

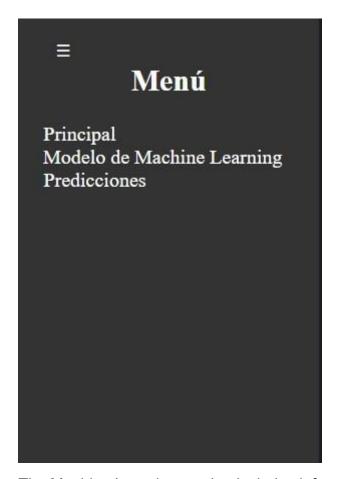




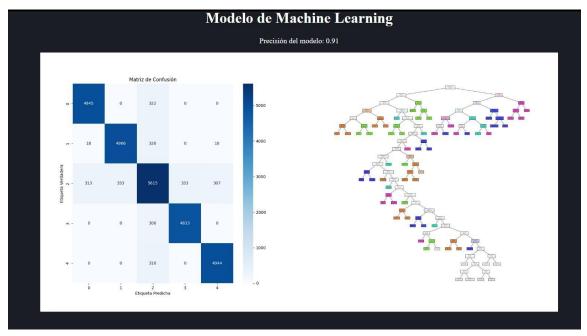


The main part of the dashboard includes graphs relevant to the analysis such as hours worked per week, monthly salary vs. performance, projects managed and salary distribution per project.

The dashboard also includes a drop-down menu with the different sections



The Machine Learning section includes information about the model, such as the accuracy and the graphed tree.



Finally, the predictions section has a simple data capture interface.



The dashboard can be useful for clients and users as it presents important information about employee performance, focused on different points, as well as a section to make predictions.

Conclusions and Future Lines of Work

The main objective of this project was to analyze the performance of the employees and what were the characteristics of the employees that tended to have a higher performance, we managed to find that salary was a factor that influenced performance, however, it is not the only factor.

To improve the analysis, I would like to do more in-depth data collection, such as how employees rate the offices, if they have experienced any harassment, distance they live from the job. In addition, I would highly recommend investigating employees' feelings about working hours, salary and salary distribution.