

# Wake County Watchdog

## FY 2019 Over Budget

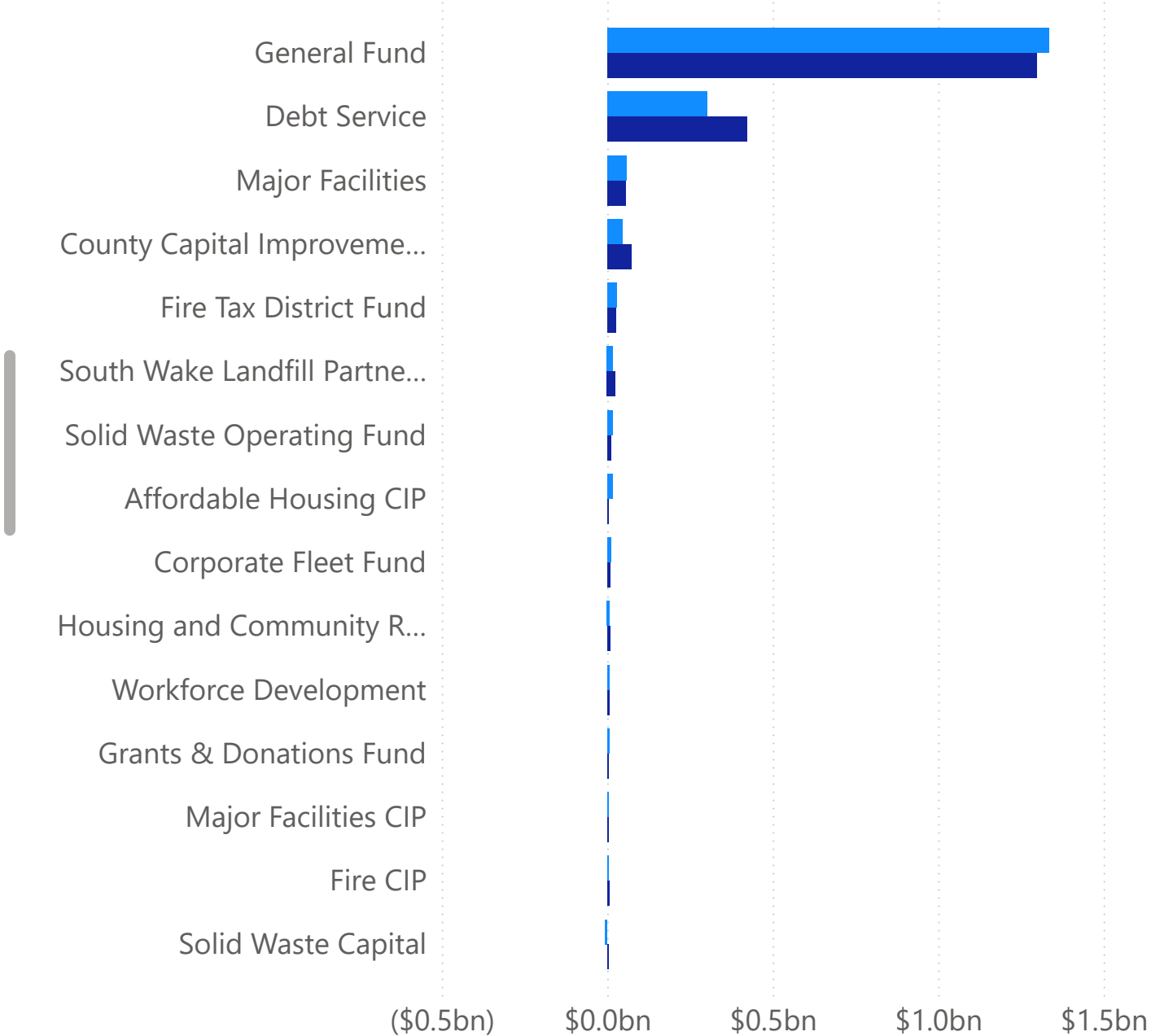
\$108.36M

Amount Over Budget

Select Dept	Public Safety CIP	Fire Apparatus
Department	Budget	
Automation CIP		
Behavioral Health - Managed Care Organization		
Board Of Commissioners		
Board Of Elections		
Budget and Management Services		
Capital Area Workforce Development		
Capital Lease		
City-County Bureau of Identification		
Communications Office		
Community Capital Projects		
Community Services		
County Attorney		

### Budgets versus Actuals by Fund

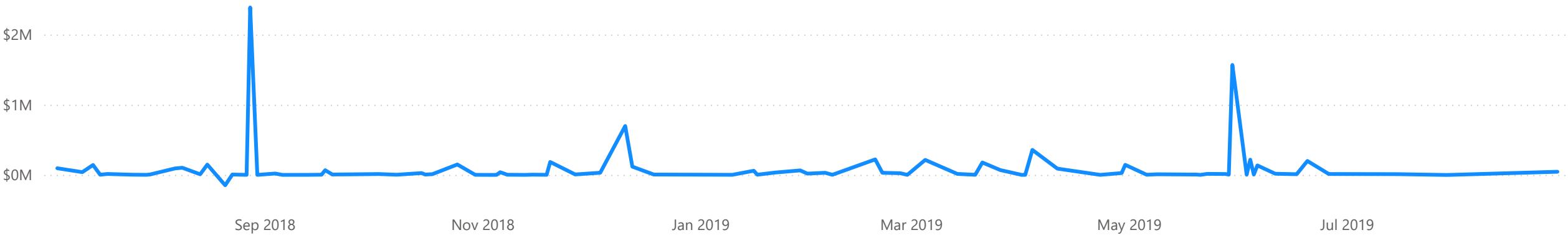
Budgeted Amount Actual Amount



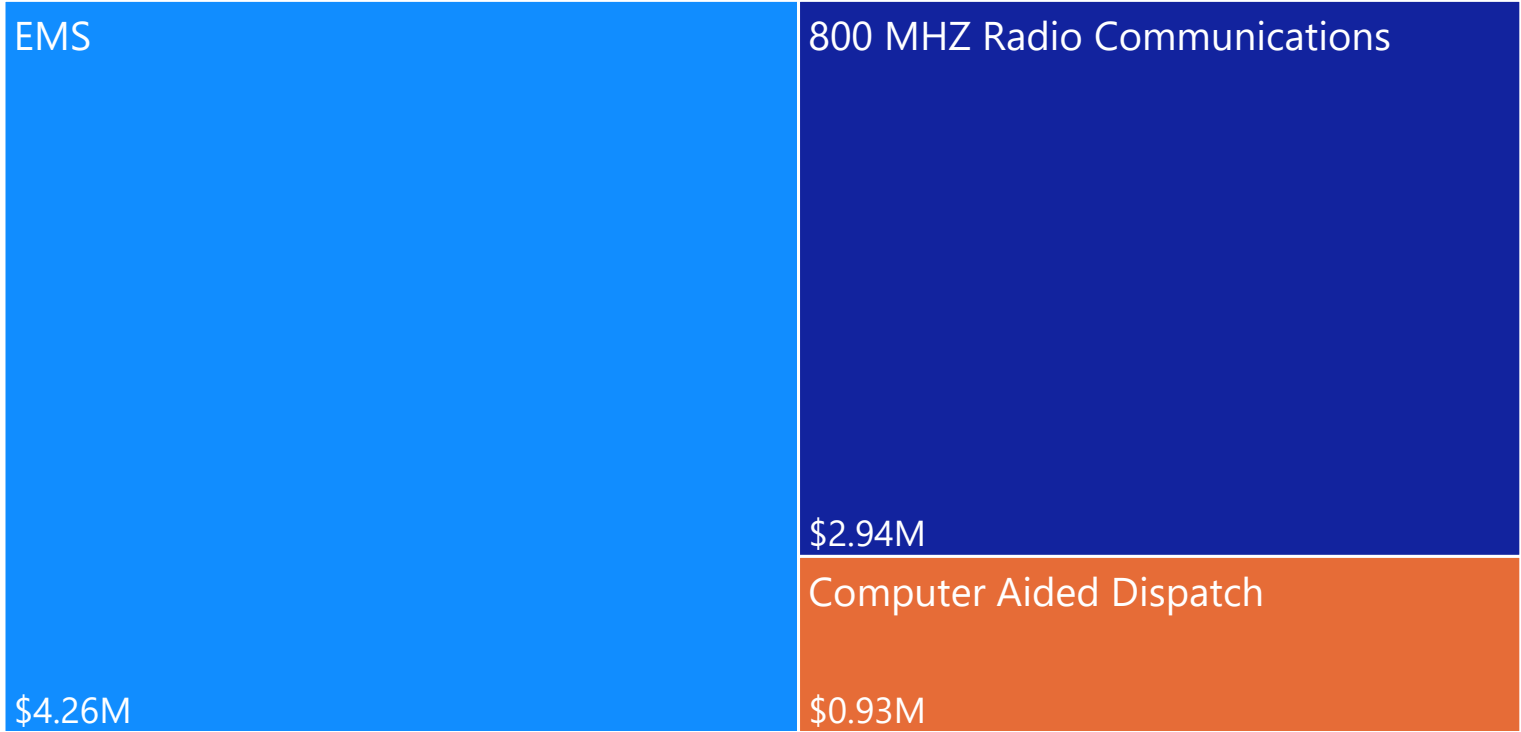


# Public Safety CIP

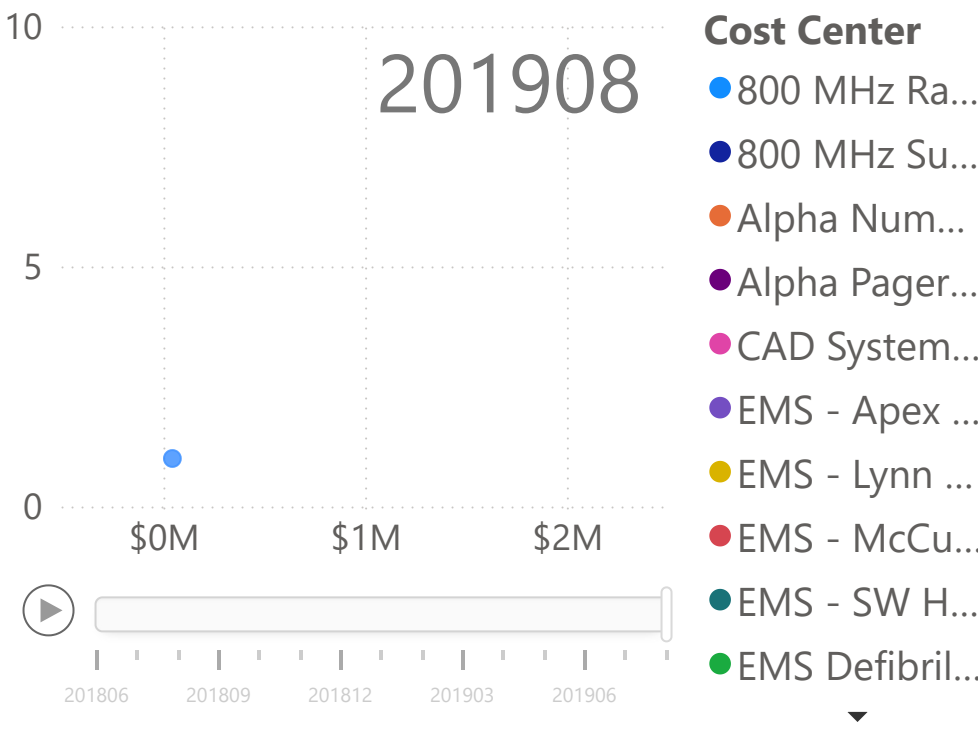
Actual Amount by Date



Actual Amount by Division



Expenditures by Cost Center





# County Capital Improvement Fund

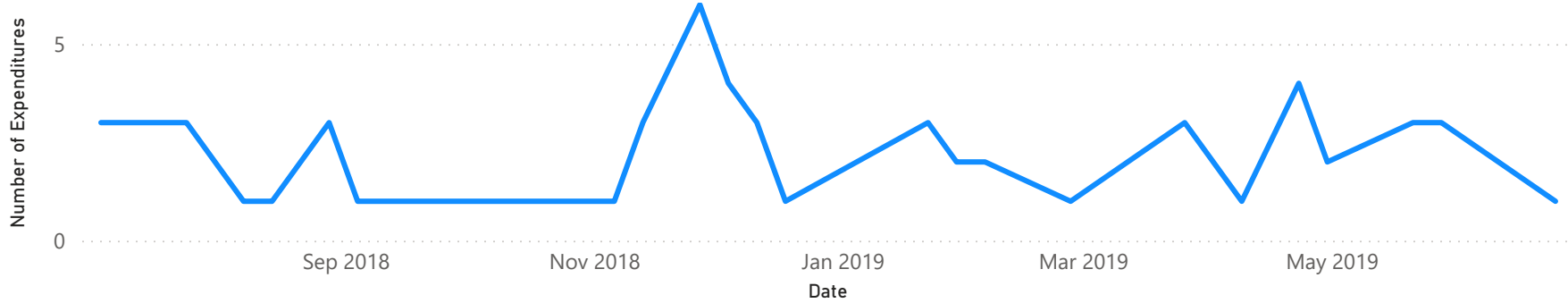
Actual Amount by Expenditure Type



*i* Help Q&A understand people better by adding synonyms. Add synonyms now ✕

🗨 expenditure count for dept Open Space by date Tuesday 🔗 ⚙

Showing results *Number of expenditures with cost center department Open Space and day name Tuesday* for *sorted by date*



Date	Activity	Actual Amount
2018-06-30		
2018-07-03		\$111,249
2018-07-04		\$4,489
2018-07-05		\$96,530
2018-07-10		\$590,415
2018-07-11		\$10,000
2018-07-12		\$328,327
2018-07-15		\$141,003
2018-07-16		\$251
2018-07-17		\$311,301
2018-07-18		\$216,558
2018-07-19		\$95,193
2018-07-22		
2018-07-23		\$4,150
2018-07-24		\$78,061
2018-07-25		\$940
2018-07-26		\$281,059
Total	2321	\$72,521,009