Outcome: 1 National Statistic Offices increased capacity to access, share and communicate data at a regional level

Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2023	2024	2025	EOP
1.1 National Statistic Offices in the Caribbean utilizing platform for sharing regional data.		#	0.00	2023	Project Monitoring Reports	P	0.00	0.00	4.00	4.00
						P(a)	0.00	0.00	4.00	4.00
						A				
1.2 Data science tools applied by the four NSO beneficiaries		%	0.00	2022	Project Monitoring Reports	P	0.00	0.00	100.00	100.00
						P(a)	0.00	0.00	100.00	100.00
						A				

▶ CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Data Infrastructure

Outputs	New budget	New Output	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		Physical Progress 2023	Physical Progress 2024	Physical Progress 2025	Physical Progress EOP		Financial Progress 2023	Financial Progress 2024	Financial Progress 2025	Financial Progress EOP
1.1 Diagnostics and assessments completed	24000	System analysis of Caribbean Impact Readiness Assessments for UWI & NSOs	a systems analysis of the existing data infrastructure and capabilities within The UWI and the NSO beneficiaries of the project	Diagnostics (#)	0	2022	Project Monitoring Report	P	1	0	0	1	P	40000	0	0	40000
								P(a)	1	1	0	1	P(a)	40000	38076	0	40000
								A	0			0	A	1924			1924
1.2 Tools designed/strengthened	30000	Infrastructure strengthening via Zenodo and GDPR compliant server rental for controlled data-handling and sharing of data.	Existing infrastructure tool strengthened	Tools (#)	0	2022	Project Monitoring Report	P	0	1	0	1	P	0	60000	0	60000
								P(a)	0	0	1	1	P(a)	0	30000	30000	60000
								A	0			0	A	0			0
1.3 Training workshops delivered		Training on use of infrastructure	training workshops and mentoring to guide NSOs	Workshops (#)	0	2022	Project Monitoring Report	P	0	1	0	1	P	0	55000	0	55000
								P(a)	0	0	1	1	P(a)	0	0	55000	55000
								A	0			0	A	0			0
1.4 Strategies designed	24000	Roadmap strategy for expanding data story telling/sharing ecosystem	roadmap strategy for the regional network which will recommend expansion of data themes	Strategies (#)	0	2022	Project Monitoring Report	P	0	0	1	1	P	0	0	15000	15000
								P(a)	0	0	1	1	P(a)	0	0	15000	15000
								A	0			0	A	0			0

2 Training, Analytics, Knowledge Generation, and Communication

Outputs			Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		Physical Progress 2023	Physical Progress 2024	Physical Progress 2025	Physical Progress EOP		Financial Progress 2023	Financial Progress 2024	Financial Progress 2025	Financial Progress EOP
2.1 Training workshops delivered			Preparation and delivery of 2 data handling courses	Workshops (#)	0	2022	Project Monitoring Report	P	0	1	0	1	P	20000	50000	0	70000
								P(a)	0	1	0	1	P(a)	20000	50000	20000	70000
								A	0			0	A	0			0
2.2 Workshops organized			Datathon designed and implemented	Workshops (#)	0		Project Monitoring Report	P	0	1	0	1	P	0	50000	0	50000
								P(a)	0	0	1	1	P(a)	0	0	50000	50000
								A	0			0	A	0			0
2.3 Monographs developed			the publication of a curated series of data stories on priority issues in climate change and health	Monographs (#)	0	2022	Project Monitoring Report	P	0	0	1	1	P	0	0	20000	20000
								P(a)	0	0	1	1	P(a)	0	15000	5000	20000
								A	0			0	A	0			0

3 Data Guidelines and Policies

Outputs			Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		Physical Progress 2023	Physical Progress 2024	Physical Progress 2025	Physical Progress EOP		Financial Progress 2023	Financial Progress 2024	Financial Progress 2025	Financial Progress EOP
3.1 Diagnostics and assessments completed			gap analysis of data handling, data sharing, data privacy, data security	Diagnostics (#)	0	2022	Project Monitoring Report	P	1	1	1	3	P	30000	30000	35000	95000

Outputs			Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		Physical Progress					Financial Progress			
			data privacy, data security, and open data policies						2023	2024	2025	EOP		2023	2024	2025	EOP
								P(a)	1	1	2	3	P(a)	30000	40000	45768	95000
								A	0			0	A	9232			9232
3.2 Policy briefs completed			at least 4 draft data policies and guidelines developed	Briefs (#)	0	2022	Project Monitoring Report	P	0	2	2	4	P	15000	20000	5000	40000
								P(a)	0	2	2	4	P(a)	15000	20000	20000	40000
								A	0			0	A	0			0

4 Project Coordination, Communication, and Evaluation

Outputs			Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		Physical Progress					Financial Progress			
									2023	2024	2025	EOP		2023	2024	2025	EOP
4.1 Awareness raising campaigns designed/implemented			Public Awareness Campaign and Marketing Activities	Campaigns (#)	0	2022	Project Monitoring Report	P	0	1	1	2	P	0	2500	2500	5000
								P(a)	0	1	1	2	P(a)	0	2500	2500	5000
								A	0			0	A	0			0
4.2 Annual reports published			Annual reports on project progress	Reports (#)	0	2022	Project Monitoring Report	P	1	1	1	3	P	10000	15000	15000	40000
								P(a)	1	1	1	3	P(a)	10000	15000	25000	40000
								A	1			1	A	0			0
4.3 Process evaluations conducted			Final project evaluation	Evaluation Final Report (#)	0	2022	Project Monitoring Report	P	0	0	1	1	P	0	0	20000	20000
								P(a)	0	0	1	1	P(a)	0	0	20000	20000
								A	0			0	A	0			0

Other Cost		2023	2024	2025	Cost
Audit	P	$0.00	$0.00	$10,000.00	$10,000.00
	P(a)	$0.00	$0.00	$10,000.00	$10,000.00