

ENTERPRISE PROJECT/PORTFOLIO MANAGEMENT (EPM)

Alžbeta Karpišová, 5n012

Obsah

- ČO JE TO EPM?
- ČASTI EPM, DETAILY
- ROZDIEL MEDZI EA a PM
- PRÍNOSY

EPM

- Ucelené riešenie
- Pre organizácie usilujúce o efektívne riadenie celého projektového portfólia.
- Je to umožnené nasadením softwarovej infraštruktúry, ako aj celou sadou procesov

Z čoho pozostáva EPM?

Riešenie je postavené na integrácii technológií Microsoftu:

- Microsoft Office Project Server
- Microsoft Office Project Professional
- Microsoft Windows Server
- Windows SharePoint Services
- Microsoft SQL Server
- ...

Project Center - Project Web Access - Windows Internet Explorer

http://epm2007demo/itware/projects.aspx?ViewID=d46740dc-5c82-4f53-8f6c-604a0ee0517abWebPartID=000_m_g_a3a1ab2_b5d8_4139_bba_6671a90094a

Project Center

My Work

- My Tasks
- My Timesheets
- Issues and Risks

Projects

- Project Center
- Proposals and Activities

Resources

- Resource Center
- Status Reports

Reporting

- Project Report Center
- EPM Report Center
- Excel Project Summary

Approvals

- Task Updates
- Timesheet
- Administrative Time

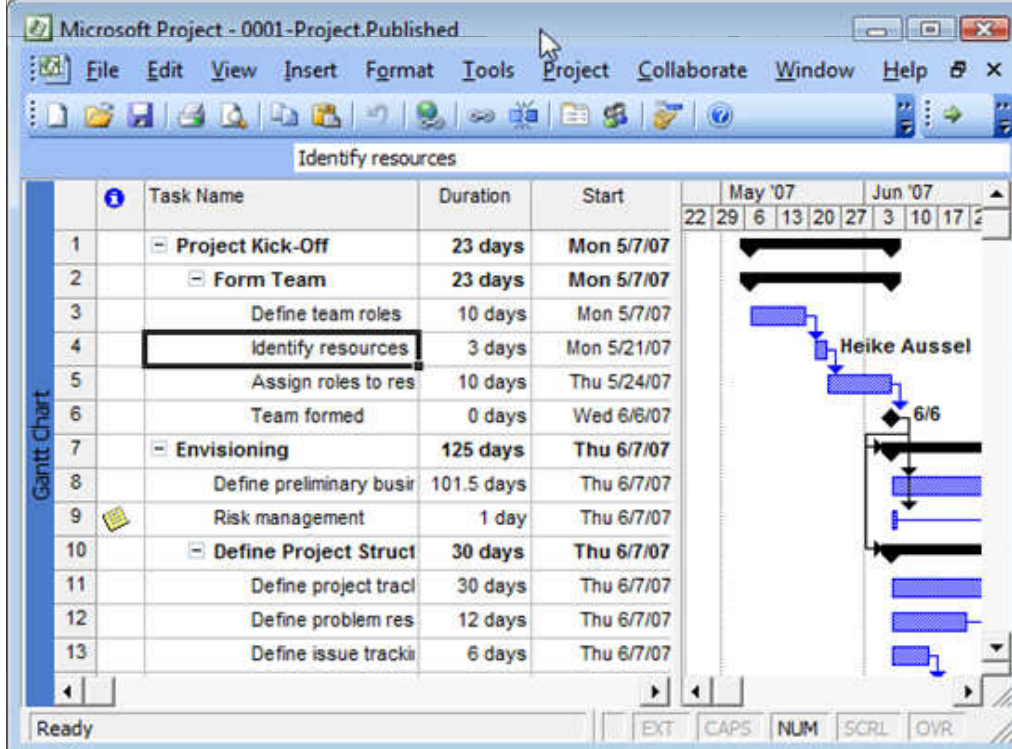
Personal Settings

Server Settings

Filter: All projects Custom Filter... Auto Filter: [X]

Project Cost

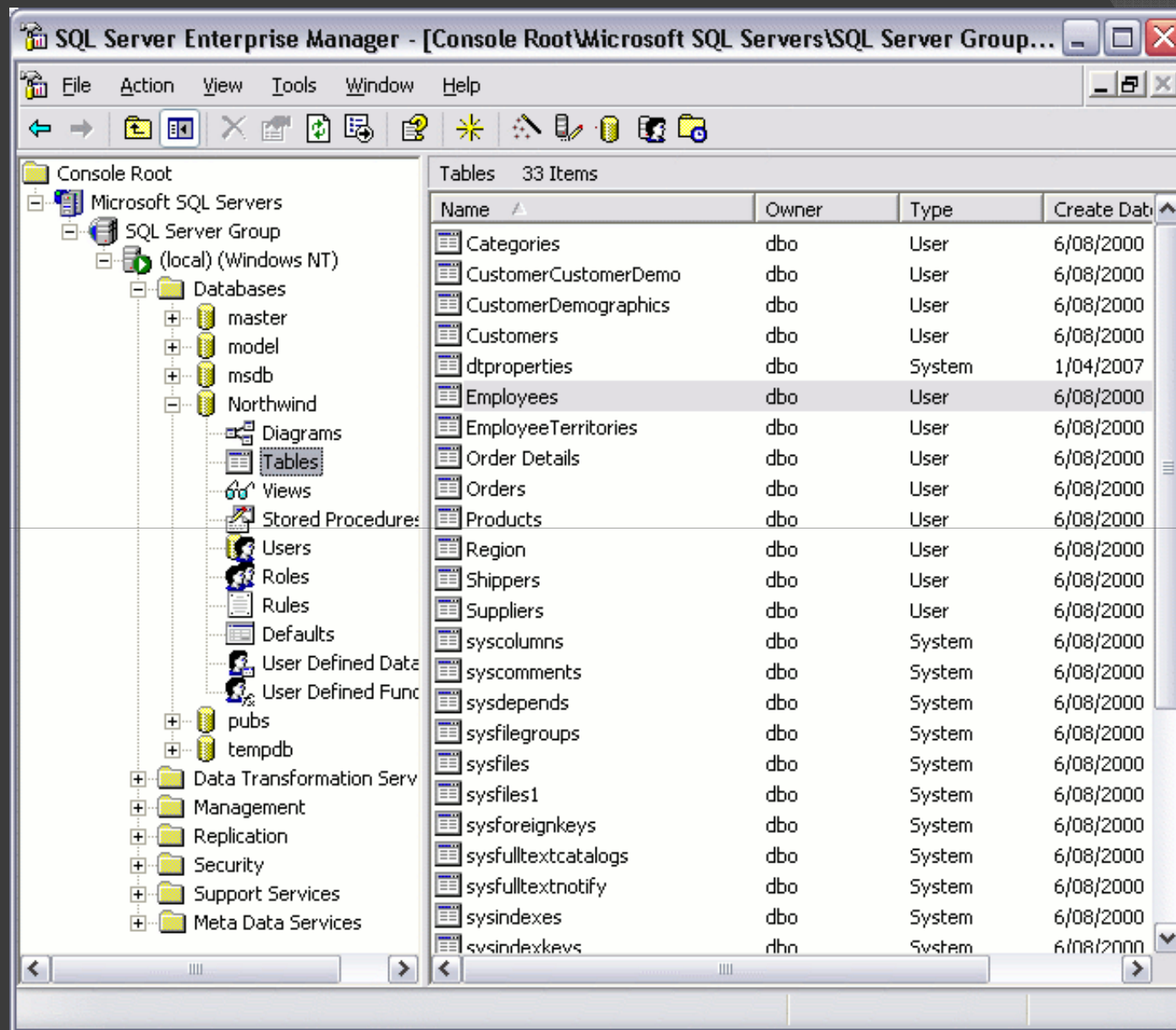
Project Cost	Project Name	Baseline Budget Cost	Budget Cost	EAC	Baseline Cost	Cost
1_15%+ Over Budget		\$190,000.00	\$190,000.00	\$233,368.60	\$187,384.62	\$737,915.33
Corporate Human Resources		\$190,000.00	\$190,000.00	\$233,368.60	\$187,384.62	\$737,915.33
CBT Implementation		\$190,000.00	\$190,000.00	\$233,368.60	\$187,384.62	\$737,915.33
3_On Budget		\$192,745,600.00	\$192,745,600.00	\$176,092,771.96	\$182,688,906.90	\$173,256,579.98
Corporate Finance		\$15,000,900.00	\$15,000,900.00	\$15,009,790.00	\$15,009,790.00	\$15,009,790.00
Sarbanes-Oxley Compliance Tracking		\$2,678,610.00	\$2,678,610.00	\$2,618,813.00	\$2,618,813.00	\$2,618,813.00
General Ledger Enhancement		\$4,835,640.00	\$4,835,640.00	\$4,834,251.00	\$4,834,251.00	\$4,834,251.00
Ledger Tracking System Upgrade		\$5,298,830.00	\$5,298,830.00	\$5,281,726.00	\$5,281,726.00	\$5,281,726.00
Assets Database Design		\$2,267,900.00	\$2,267,900.00	\$2,275,000.00	\$2,275,000.00	\$2,275,000.00
Corporate Human Resources		\$4,945,360.00	\$4,945,360.00	\$2,197,632.00	\$4,547,632.00	\$2,197,632.00
Payroll System Upgrade		\$2,587,270.00	\$2,587,270.00	\$2,197,632.00	\$2,197,632.00	\$2,197,632.00
Employee Training Seminar Planning		\$2,358,090.00	\$2,358,090.00	\$0.00	\$2,358,000.00	\$0.00
Corporate Information Technology		\$15,792,700.00	\$15,792,700.00	\$16,305,830.00	\$16,305,830.00	\$16,305,830.00
Feature Request Database Evaluation		\$3,647,070.00	\$3,647,070.00	\$3,963,001.00	\$3,963,001.00	\$3,963,001.00
Knowledge Management System Enh		\$1,477,370.00	\$1,477,370.00	\$1,479,045.00	\$1,479,045.00	\$1,479,045.00
Internal Web Page Design		\$2,538,650.00	\$2,538,650.00	\$2,452,255.00	\$2,452,255.00	\$2,452,255.00
		\$2,434,320.00	\$2,434,320.00	\$2,849,992.00	\$2,849,992.00	\$2,849,992.00
		\$1,527,030.00	\$1,527,030.00	\$3,806,657.00	\$3,806,657.00	\$3,806,657.00
		\$2,168,260.00	\$2,168,260.00	\$1,754,880.00	\$1,754,880.00	\$1,754,880.00
		\$17,448,350.00	\$17,448,350.00	\$17,046,943.00	\$17,046,943.00	\$17,046,943.00
		\$5,060,780.00	\$5,060,780.00	\$4,880,413.00	\$4,880,413.00	\$4,880,413.00
		\$660,900.00	\$660,900.00	\$604,010.00	\$604,010.00	\$604,010.00
		\$6,713,570.00	\$6,713,570.00	\$6,578,570.00	\$6,578,570.00	\$6,578,570.00





Enterprise Project Management Architecture





- ⦿ Metodickú časť tvorí jednoduchá definícia činností projektu na úrovni dielčích projektov aj na úrovni riadenia projektového portfólia.
- ⦿ 4 bloky:
 1. prípravná fáza
 2. zahajovanie projektu
 3. realizácie projektu
 4. uzavretie projektu

EA či PM?

- EA = Enterprise architecture
- PM = Portfolio management
zamieňané termíny
- PM – súbor procesov
- EA – bez programov, týka sa zdrojov
(infraštruktúra, financie, ľudské zdroje)



Prínosy

- ⦿ Prehľadné sledovanie stavu projektov a zakázok
- ⦿ Včasná identifikácia problémov a ich náprava
- ⦿ Efektívnejšie plánovanie projektových úloh
- ⦿ Zlepšovať projektové ovládanie a štandardy
- ⦿ Lepšie zdroje pre manažment a reporting

Prínosy - RIADENIE

- Zdroje
- Projektové informácie
- Dokumenty
- Riziká
- Náklady
- Možné problémy
- ...

zdroje

- **[Http://technet.microsoft.com/en-us/evalcenter/bb738023.aspx](http://technet.microsoft.com/en-us/evalcenter/bb738023.aspx)**
- http://www.linkedin.com/answers/management/planning/MGM_PLN/555639-1503406
- <http://www.enterprise-architecture.info/>
- <http://www.epmpartners.com.au/enterprise-project-server/>
- <http://www.autocont.cz/sluzby-ebs-infrastruktura-epm.cml>
- www.infoworld.com

DISKUSIA



ĎAKUJEM ZA
POZORNOST!