

Performance Analytics Kimia Farma Business Year 2020-2023

year •

month •

provin... •

city •

Total Transactions

672.5K

Total Sales Profit

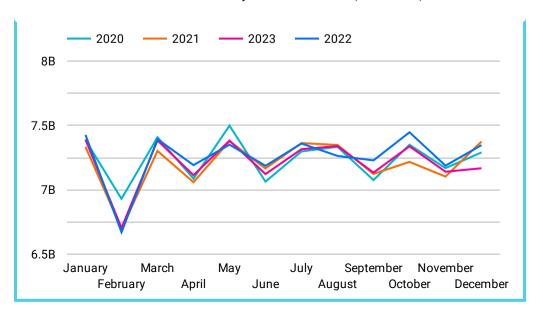
98.5B

Gross Profit Percentage

25.6

Geo Map of Total Profit by Province in Indonesia

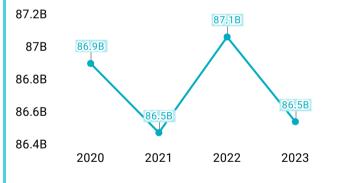
Kimia Farma Monthly Revenue Trend (2020-2023)



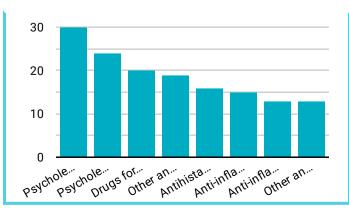
Top 5 Branches with Highest Ratings but Lowest Transaction Ratings

city	rating_branch	rating_transaction ▼
Balikpapan	4.41	4.01
Sibolga	4.45	4.01
Ambon	4.52	4.01
Padang	4.3	4.01
Tasikmalaya	4.36	4.01

Kimia Farma Revenue Comparison by Year



Kimia Farma Top Products



Top 10 Provinces by Total Transaction

province	transaction_id •
Jawa Barat	198,723
Sumatera Utara	48,178
Jawa Tengah	46,494
Jawa Timur	34,766
Sulawesi Utara	33,339
Sumatera Barat	32,014
Aceh	21,825
Nusa Tenggara Barat	21,069
Kalimantan Timur	20,243
Riau	19,607

Top 10 Provinces by Nett Sales

province	nett_sales 🕶
Jawa Barat	102,489,346,115.75
Sumatera Utara	24,796,809,079.97
Jawa Tengah	24,025,659,366.44
Jawa Timur	17,963,269,642.04
Sulawesi Utara	17,179,820,494.35
Sumatera Barat	16,548,683,556.95
Aceh	11,303,578,029.37
Nusa Tenggara Barat	10,844,376,345.06
Kalimantan Timur	10,497,809,651.16
Riau	10,107,948,287.03