

REPUBLIC OF THE PHILIPPINES
PROVINCE OF ALBAY
CITY OF LEGAZPI
SK OF BARANGAY 43 - TAMAoyAN
ANNUAL PROCUREMENT PLAN FOR 2024



#	AIP Reference Code	P r c r	Propo ed Qty	Amo nt		ALLOTIMENT / MILESTONE / SCHEDULE											
				Per Unit	Tot	J n	Feb	M r	Apr	M y	J n	J	A g	Sep	Oct	Nov	Dec
1	1000-001-002-001	Travel expenses/allowance	10 pc	1,000.00	10,000.00			1	1	1	1	1	1	1	1	1	1
2	1000-001-002-001	meal and snacks	10 pc	5,000.00	50,000.00			1	1	1	1	1	1	1	1	1	1
3	1000-001-002-002	Training/seminar registration fee	1 pc	15,000.00	15,000.00	1											
4	1000-001-002-002	meal and snacks	2 pc	5,000.00	10,000.00	2											
5	1000-001-002-003	long bond paper	12 ream	250.00	3,000.00	1	1	1	1	1	1	1	1	1	1	1	1
6	1000-001-002-003	short bond paper	12 ream	250.00	3,000.00	1	1	1	1	1	1	1	1	1	1	1	1
7	1000-001-002-003	ink set universal	4 pc	1,500.00	6,000.00	1			1			1			1		
8	1000-001-002-003	scissors	2 pc	50.00	100.00	2											
9	1000-001-002-003	white long folder	60 pc	10.00	600.00	15			15			15			15		
10	1000-001-002-003	white short folder	60 pc	10.00	600.00	15			15			15			15		
11	1000-001-002-003	stapler/staple wires	1 pc	150.12	150.12	1											
12	1000-001-002-003	ballpen	1 bundle	298.00	298.00	1											
13	1000-001-002-004	sangkapp software	1 pc	15,000.00	15,000.00	1											
14	1000-001-002-004	cabinet	1 pc	2,500.00	2,500.00	1											
15	1000-001-002-004	printer	1 pc	7,500.00	7,500.00	1											
16	1000-001-002-005	internetfee	1 pc	25,000.00	25,000.00	1											
17	1000-001-002-005	internet installation	1 pc	10,000.00	10,000.00	1											
18	1000-001-002-006	fidelity bond renewal	1 pc	2,500.00	2,500.00	1											
19	1000-001-002-007	sk dues	1 pc	7,686.25	7,686.25	1											
20	3000-001-001-001	Sports Equipment	1 pc	50,000.00	50,000.00	1											
21	3000-001-001-002	Paint	1 pc	15,000.00	15,000.00	1											
22	3000-001-001-002	rolling paint brush	10 pc	500.00	5,000.00	10											

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23	3000-002-001-001	printer	1 pc	15,000.00	15,000.00							1					
24	9000-001-001-001	meal and snacks	1 pc	15,000.00	15,000.00							1					
25	9000-001-002-002	sacks	10 pc	50.00	500.00							10					
26	9000-001-002-002	prizes	1 pc	3,000.00	3,000.00							1					
27	9000-001-002-002	various materials	1 bundle	1,500.00	1,500.00							1					
28	9000-001-002-002	piglet	1 pc	2,500.00	2,500.00							1					
29	9000-001-002-002	snacks	1 pc	2,500.00	2,500.00							1					
30	9000-001-002-003	meal and snacks	1 pc	27,000.00	27,000.00							1					
31	9000-001-002-003	Street dance competition prizes	1 pc	20,000.00	20,000.00							1					
32	9000-001-002-003	stipend	4 judges	2,000.00	8,000.00							4					
33	9000-001-002-003	sound system	1 pc	10,000.00	10,000.00							1					
GRAND TOTAL:					343,934.37												

Prepared by:

Approved by:

CARL ERICK BAGATO

SK Treasurer

JOSEPH B. BARONIA

SK Chairperson