

REPUBLIC OF THE PHILIPPINES
PROVINCE OF ALBAY
CITY OF LEGAZPI
SK OF BARANGAY 43 - TAMAORYAN



PROGRAMMED APPROPRIATION BY PPA, EXPENSE CLASS, OBJECT OF EXPENDITURE AND EXPECTED RESULTS
FY 2024

Program, Projects, Activities (By Expense Class and Object of Expenditure)	ABYIP Reference Code	Account Code	Proposed Amount (Budget Year)	Expected Results
(1)	(2)	(3)	(4)	(5)
1. GENERAL ADMINISTRATIVE PROGRAM				
Maintenance and Other Operating Expenses				
Honoraria	1000-001-001-001	5-01-02-050	96,078.13	
Total PS:			96,078.13	
Travelling Expenses	1000-001-002-001	5-02-01-010	15,000.00	
Training Expenses	1000-001-002-002	5-02-02-010	20,000.00	
Office Supplies Expense	1000-001-002-003	5-02-03-010	8,048.12	
Other Supplies and Materials Expenses	1000-001-002-004	5-02-03-990	25,000.00	
Internet Subscription Expenses	1000-001-002-005	5-02-05-030	35,000.00	
Fidelity Bond Premiums	1000-001-002-006	5-02-11-010	2,500.00	
Membership Dues and Contributions to Organizations	1000-001-002-007	5-02-99-050	7,686.25	
Total MOOE:			113,234.37	
TOTAL GENERAL ADMINISTRATIVE PROGRAM:			209,312.50	
2. SK YOUTH DEVELOPMENT AND EMPOWERMENT PROGRAMS				
Tamaoyan Basketball League				
MOOE				
Other Maintenance and Operating Expenses	3000-001-001-001	5-02-99-990	50,000.00	
Other Maintenance and Operating Expenses	3000-001-001-002	5-02-99-990	20,000.00	
Total:			70,000.00	
Free Printing Project				
MOOE				
Other Maintenance and Operating Expenses	3000-002-001-001	5-02-99-990	15,000.00	
Total:			15,000.00	
KK Assembly				

Program, Projects, Activities (By Expense Class and Object of Expenditure)	ABYIP Reference Code	Account Code	Proposed Amount (Budget Year)	Expected Results
(1)	(2)	(3)	(4)	(5)
MOOE				
Other Maintenance and Operating Expenses	9000-001-001-001	5-02-99-990	15,000.00	
Other Supplies and Materials Expenses	9000-001-002-002	5-02-03-990	2,000.00	
Prizes	9000-001-002-002	5-02-06-020	3,000.00	
Other Maintenance and Operating Expenses	9000-001-002-002	5-02-99-990	5,000.00	
Prizes	9000-001-002-003	5-02-06-020	20,000.00	
Other Maintenance and Operating Expenses	9000-001-002-003	5-02-99-990	45,000.00	
Total:			90,000.00	
TOTAL SK YOUTH DEVELOPMENT AND EMPOWERMENT PROGRAMS:			175,000.00	
TOTAL PPA (GAP + BSFP):			384,312.50	

We hereby certify that the information presented above are true and correct.

Prepared by:

Approved by:

CARL ERICK BAGATO

SK Treasurer

LEO JOSHUA G. APIN

SK Secretary

JOSEPH B. BARONIA

SK Chairperson