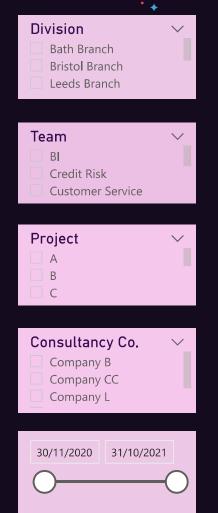
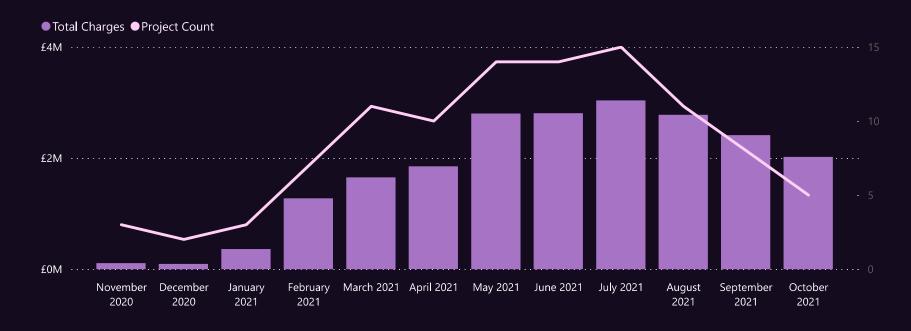


# Organisational Spending at External Consultancy Companies





£3.6M Budget £2.8M

Original Expenditure

£104K
Additional Expenditure

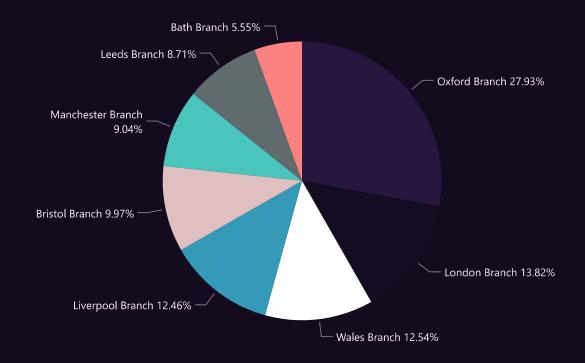


#### **Expenditure Overview**

Division	Budget	Original Expenditure	Additional Expenditure
Bath Branch	£197,000	£197,000	£10,000
Bristol Branch	£347,000	£215,000	£25,000
Leeds Branch	£310,000	£210,000	£15,000
Liverpool Branch	£450,000	£450,000	£15,000
London Branch	£500,000	£320,000	£15,750
Manchester Branch	£335,000	£335,000	£2,500
Oxford Branch	£1,025,000	£835,000	£17,500
Wales Branch	£465,000	£215,000	£3,000
Total	£3,629,000	£2,777,000	£103,750

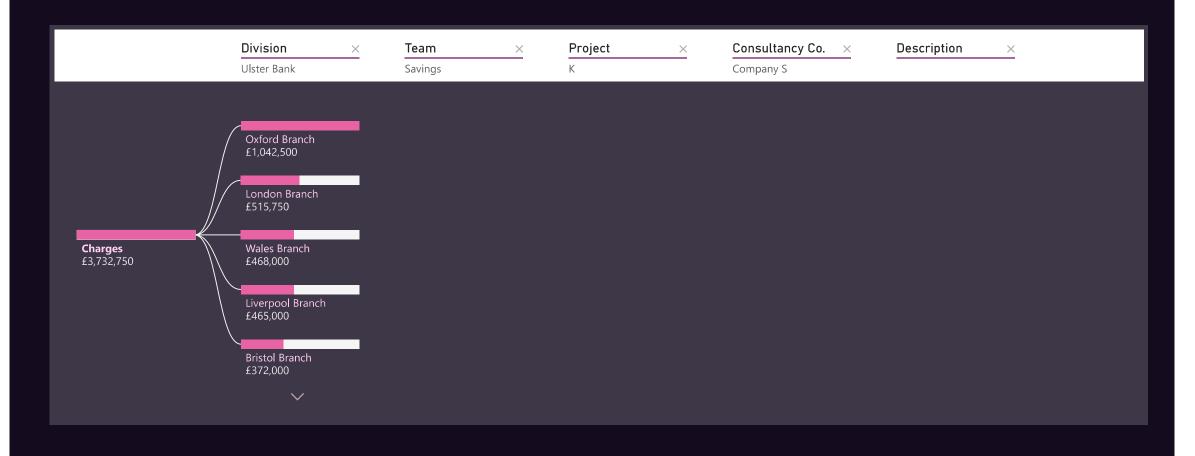
Consultancy Co.	Budget	Original Expenditure	Additional Expenditure
Company B	£600,000	£410,000	£15,000
Company CC	£1,230,000	£980,000	£60,000
Company L	£490,000	£235,000	£3,000
Company M	£600,000	£600,000	
Company S	£709,000	£552,000	£25,750
Total	£3,629,000	£2,777,000	£103,750

#### **Total Expenditure per Division**



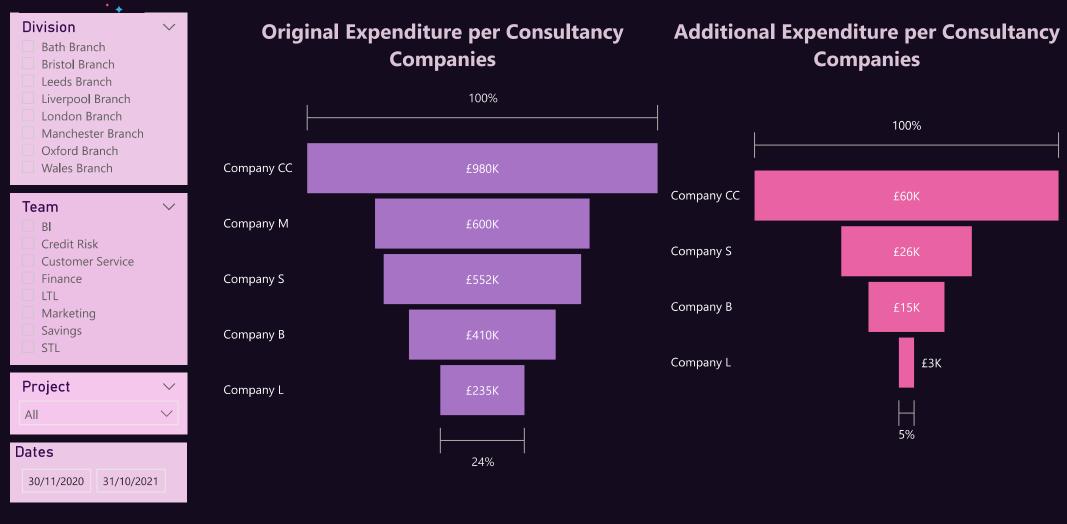


#### **Expenditure Distribution**





#### **Consultancy Companies**





### **Additional Expenditure Description**

