| BUSINESS CASE                 |   |
|-------------------------------|---|
| Proposed Project              | MediLocate  |
| Date Produced                 | 13/September/2024   |
| Background                    | Patients usually face difficulties when trying to find doctors or schedule appointments, mostly due to the necessity to use outdated systems and scattered information all around the web. Many medical institutions lack an efficient way for patients to search for the needed professionals, check availability, or book appointments seamlessly. At the same time, medical staff need to have an organized method to manage their schedules and connect with patients.  |
| Business Need/<br>Opportunity | There is a growing demand for a better way for patients to connect with healthcare providers. The current system—fragmented, outdated, and lacking centralization—leads to lost revenue for institutions and frustration among patients.  MediLocate addresses these needs by offering a platform that not only enhances the patient experience but also empowers healthcare providers to manage their operations more effectively. This creates an opportunity to increase patient satisfaction, reduce appointment no-shows, and improve operational efficiencies for medical institutions.                   |
| Options                       | Option 1: In-house Development of the Platform  |
|                               | Approach: Develop the platform internally using the organization's existing IT and development resources.  Features: Custom-built platform tailored to the exact needs of the organization. Full control over the development process, including features, timelines, and data security. The team can iterate and adjust features easily as the platform evolves.  Risks: Longer development timelines due to resource constraints. High learning curve for the internal team if they lack experience in healthcare IT solutions. Potential for higher costs if unforeseen challenges arise during development. |
|                               | Option 2: Outsource to a Consultant or Specialized Development Firm  Approach: Hire a consultant company or a specialized healthcare technology firm to design, develop, and deploy the MediLocate platform.  |
|                               | Features: Leverage industry expertise and experience from specialized firms. Faster time-to-market as the external team would already have the  |

expertise in healthcare platforms.

Potential access to pre-built modules that could be customized for MediLocate, reducing development time.

Ongoing support and training provided by the consultant firm.

#### Risks:

Higher upfront costs for consulting services.

Less control over the development process and reliance on external partners for changes or fixes.

Potential data security concerns if the consultant firm does not fully comply with HIPAA or other regulations.

# Option 3: Use a Software-as-a-Service (SaaS) Platform

**Approach**: Utilize an existing SaaS healthcare platform that offers scheduling, patient management, and appointment booking, with some customization to fit MediLocate's needs.

#### Features:

Immediate access to a tested, functional system with minimal setup time. Monthly subscription model, reducing large upfront development costs. Continuous updates and support managed by the SaaS provider.

## Risks:

Limited customization compared to in-house or consultant-built solutions. Data ownership and privacy issues may arise if the SaaS provider manages sensitive patient data.

Potential for recurring costs to exceed long-term development costs if usage scales up.

## **Option 4: Do Nothing**

**Approach**: Continue with the current fragmented system, allowing patients to use a variety of platforms to find and book appointments.

# Risks:

Continuation of current inefficiencies and frustrations for both patients and staff.

Lost revenue opportunities due to missed appointments and poor user experience.

## Benefits:

No immediate development costs.

No need to train staff or onboard patients to a new system.

# **Cost-Benefit Analysis**

# **Option 1: In-house Development**

### Costs:

Salaries and resource allocation for internal teams.

Potential additional costs for training or hiring experienced developers.

Possible delays in the timeline if the team lacks experience in similar projects.

# Benefits:

Full control over features and future development.

Customization to match the specific needs of the healthcare providers and patients.

Internal expertise developed over time for system management.

# **Option 2: Outsource to a Consultant Firm**

### Costs:

High upfront costs for hiring an experienced firm.

Ongoing costs for maintenance and support.

Possible delays if there is a mismatch between expectations and delivery.

## Benefits:

Faster time-to-market and access to specialized knowledge.

Better risk management due to the firm's experience with healthcare software.

Reduced risk of project failure as the firm would have expertise in similar implementations.

# **Option 3: SaaS Platform**

### Costs:

Recurring subscription fees.

Potential customization costs to fit the unique needs.

Lower upfront investment but long-term financial commitments as usage grows.

# **Benefits:**

Immediate implementation and use.

Ongoing updates and support without the need for a dedicated internal IT team.

Proven reliability of the platform with existing customer base.

# **Option 4: Do Nothing**

#### Costs

Opportunity cost in terms of lost revenue and patient dissatisfaction.

No improvement in operational inefficiencies.

Long-term negative impact on brand reputation.

### Benefits:

No immediate financial expenditure.

No disruptions in current operations.

## Recommendation

After considering the options, **Option 2: Outsource to a Consultant or Specialized Development Firm** is recommended. While it comes with higher upfront costs, it offers a faster development time, and a lower risk of project failure compared to in-house development since

that would require new training/hiring as well as the setup of the hardware needed to maintain the project. By outsourcing the project, we ensure that the project is handled by professionals familiar with healthcare systems, reducing the chances of complications during development and ensuring a smoother implementation for both patients and staff.