

SEP MONTH QC VARIANCE DASHBOARD

SUMMARY

SOURCE DATA

QC Vs DELIVERED

DELIVERED Vs BACKLOGS

DATE WISE ANALYSIS

379K

TOTAL QC

367K

TOTAL DELIVERED

89K

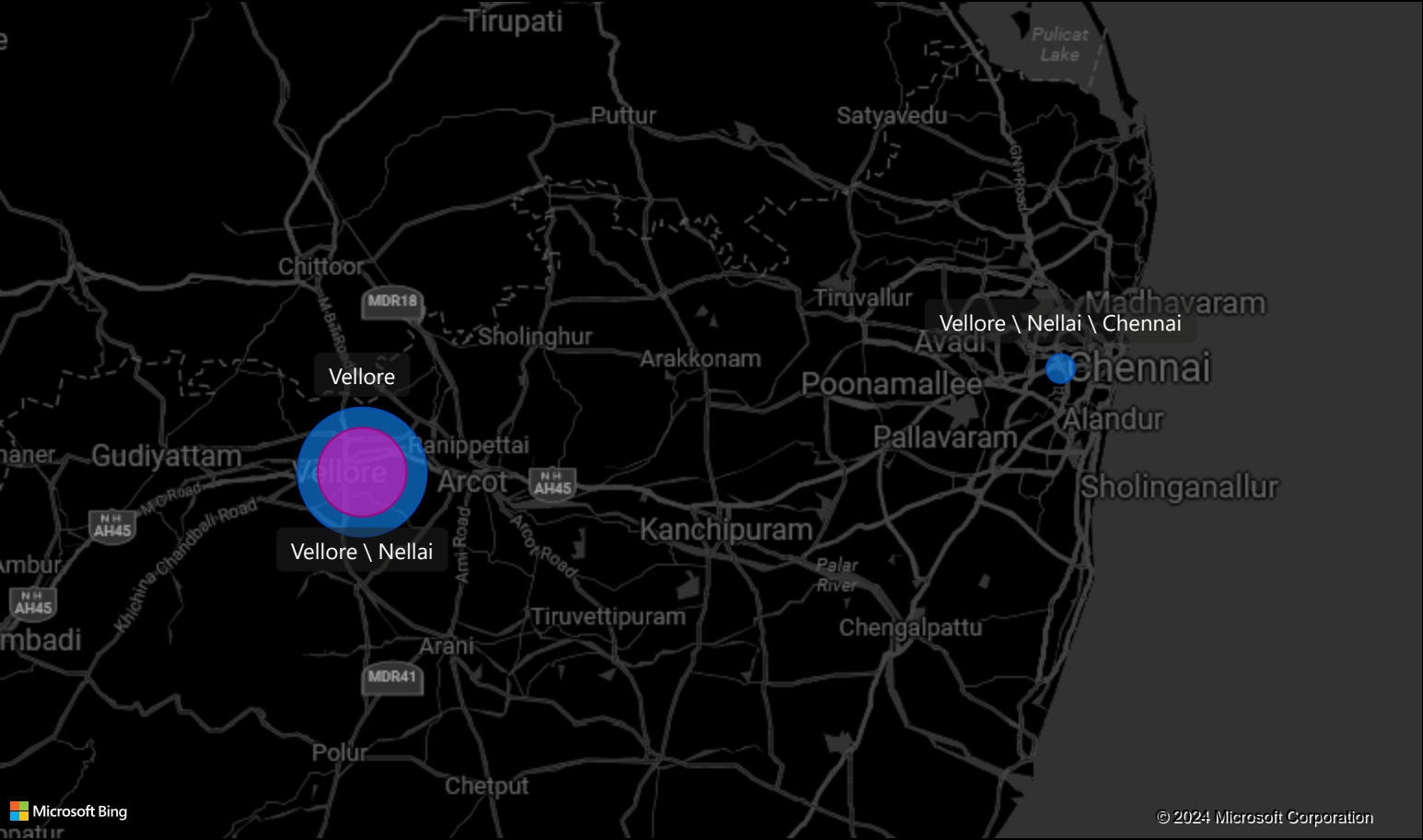
BACKLOGS

66

UNIQUE CUSTOMER

Count of Name of End Customer by Location and Location

Location ● Vellore ● Vellore \ Nellai ● Vellore \ Nellai \ Chennai



Name of End Customer

All

PROCESS

Broadcast	Digital Invoice	Media Invoice	Scan Only
Broadcast Exceptions	Financial documents	Property Management	Shipping
Digital & Print	Financial documents - Exceptions	Purchase Order	Shipping Exceptions
Digital & Print Exceptions	Imageserv	Real Estate	Utility

DATE

01-09-2022

30-09-2022



DATA ANALYSIS

S.NO	MANAGER	MAIL_ID	PROCESS	QC	DELIVERED	BACKLOG(ERROR)	Delivered
1	Prithivi	Prithivigmail.com	Digital & Print	1800	723	47	
2	Prithivi	Prithivigmail.com	Digital & Print Exceptions	200	241	63	
3	Prithivi	Prithivigmail.com	Broadcast	300	370	33	
4	Prithivi	Prithivigmail.com	Broadcast Exceptions	100	155	38	
5	Prithivi	Prithivigmail.com	Scan Only	100	33	79	
6	Prithivi	Prithivigmail.com	Financial documents	850	501	29	
7	Prithivi	Prithivigmail.com	Financial documents - Exceptions	200	141	57	
8	Siva	Sivagmail.com	Utility	2500	2006	71	
9	Siva	Sivagmail.com	Shipping	200	129	58	
10	Siva	Sivagmail.com	Shipping Exceptions	30	74	48	
11	Siva	Sivagmail.com	Property Management	350	374	33	
12	Siva	Sivagmail.com	Property Management	50	2	49	
13	Siva	Sivagmail.com	Property Management	50	74	64	
14	Manoj	Manojgmail.com	Broadcast	350	271	30	
15	Manoj	Manojgmail.com	Broadcast	50	50	75	
16	Manoj	Manojgmail.com	Broadcast	45	5	56	
17	Manoj	Manojgmail.com	Broadcast	20	39	52	
18	Manoj	Manojgmail.com	Broadcast	100	114	43	

TARGET SET

- ☐ ACHIEVED
- ☐ GREAT ACHIEVED
- ☐ TARGET NOT ACHIEVED

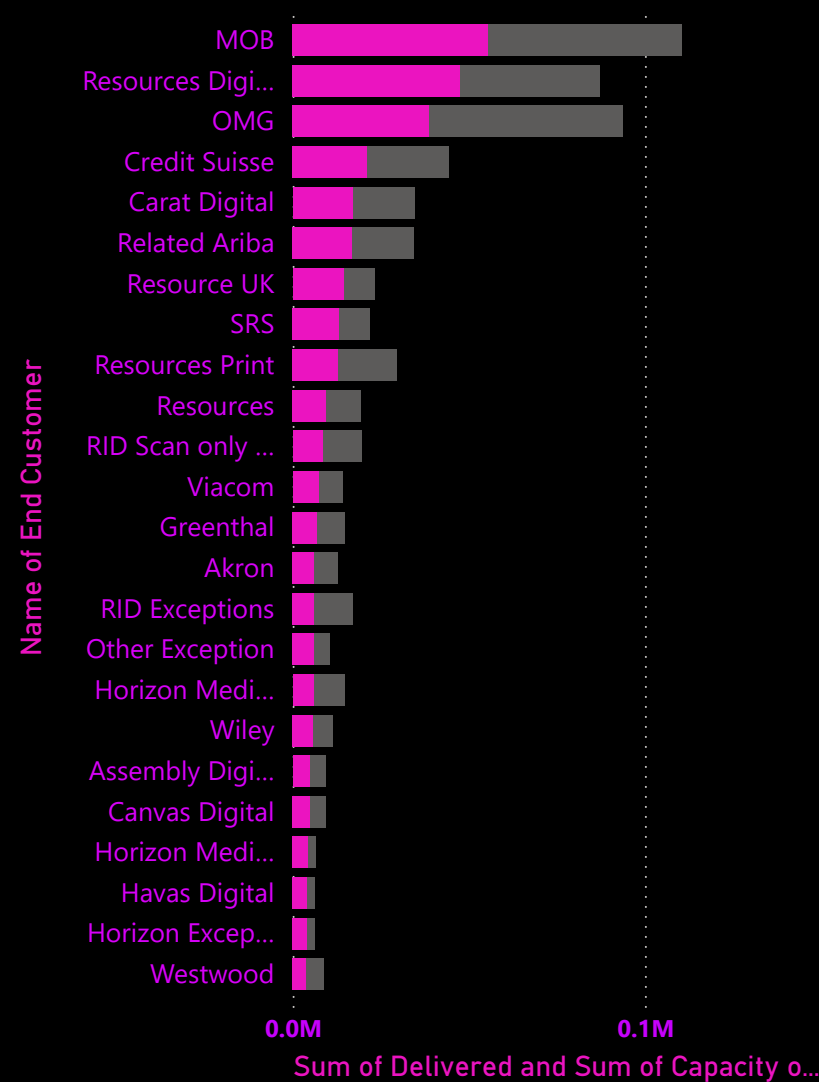
1716

Count of End Customer

QC Vs DELIVERED

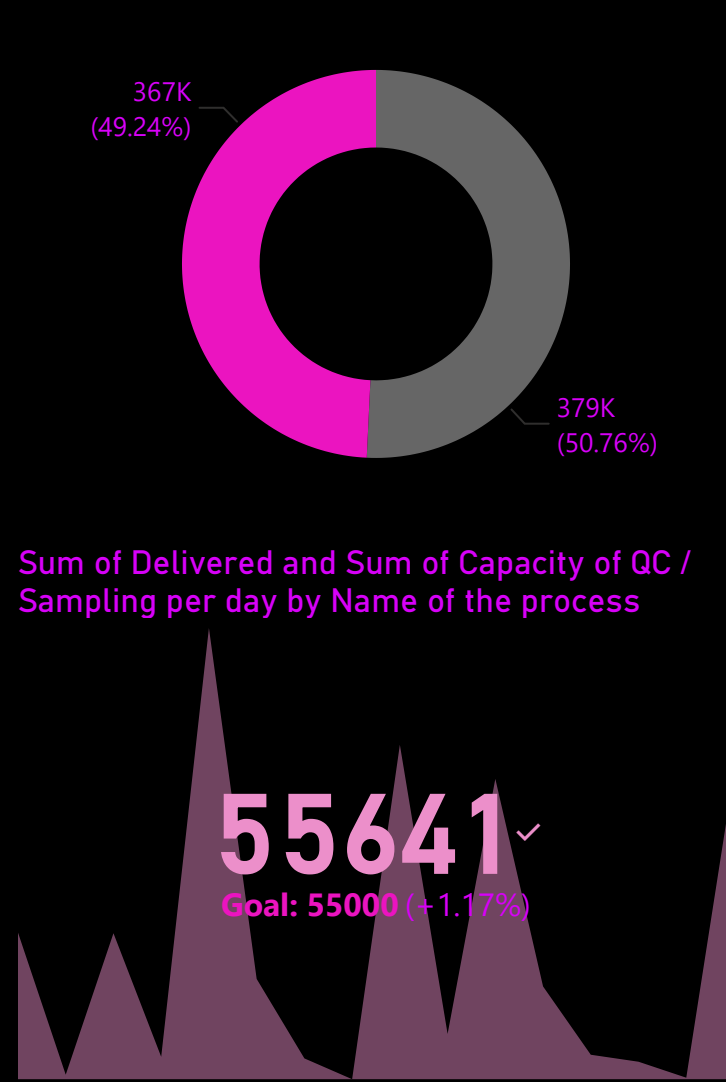
Sum of Delivered and Sum of Capacity of QC / Sampling per day by Name of End Customer

● Sum of Delivered ● Sum of Capacity of QC / Sampling per day



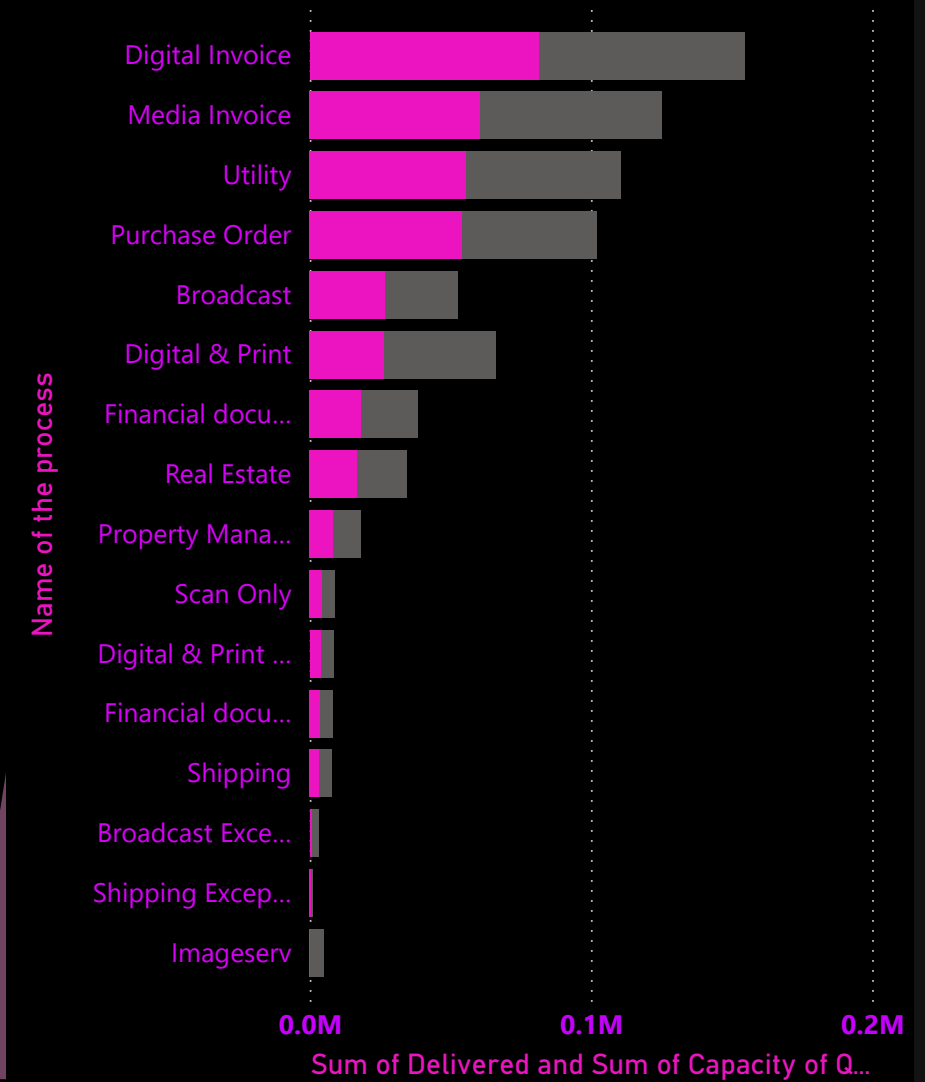
Sum of Capacity of QC / Sampling per day and Sum of Delivered

● Sum of Capacity of QC / Samp... ● Sum of Delivered



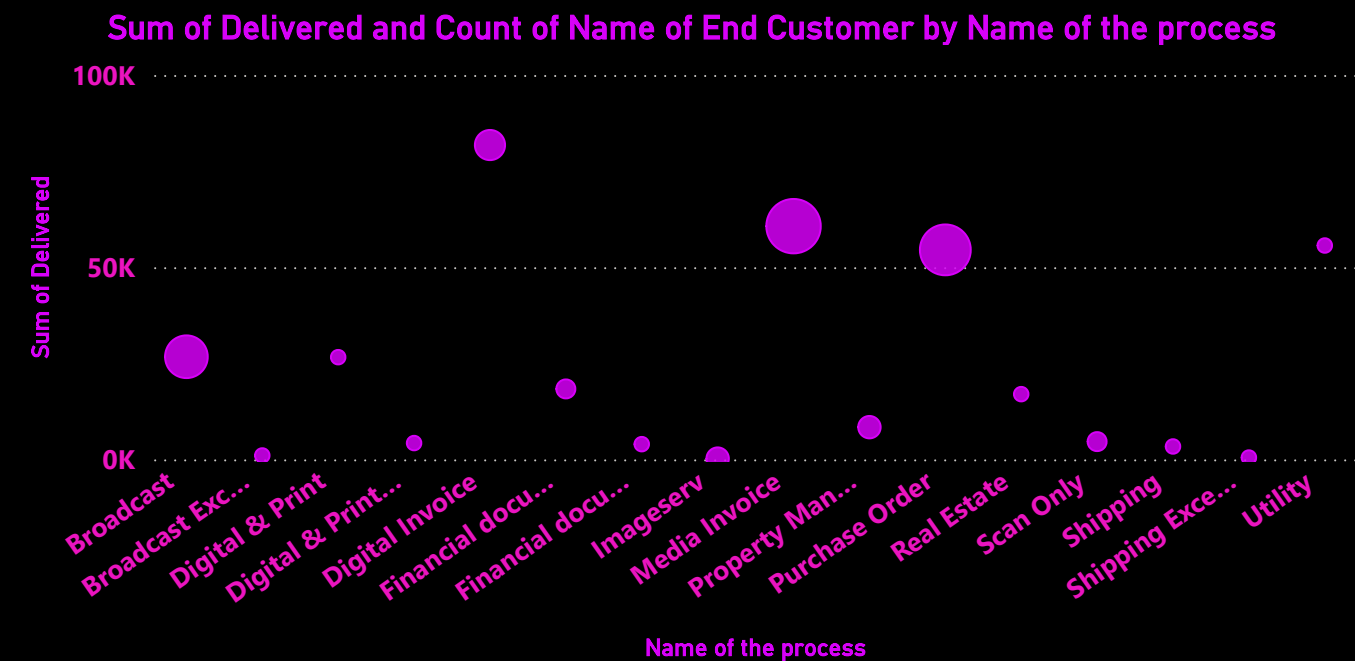
Sum of Delivered and Sum of Capacity of QC / Sampling per day by Name of the process

● Sum of Delivered ● Sum of Capacity of QC / Sampling per day





DELIVERED Vs BACKLOGS



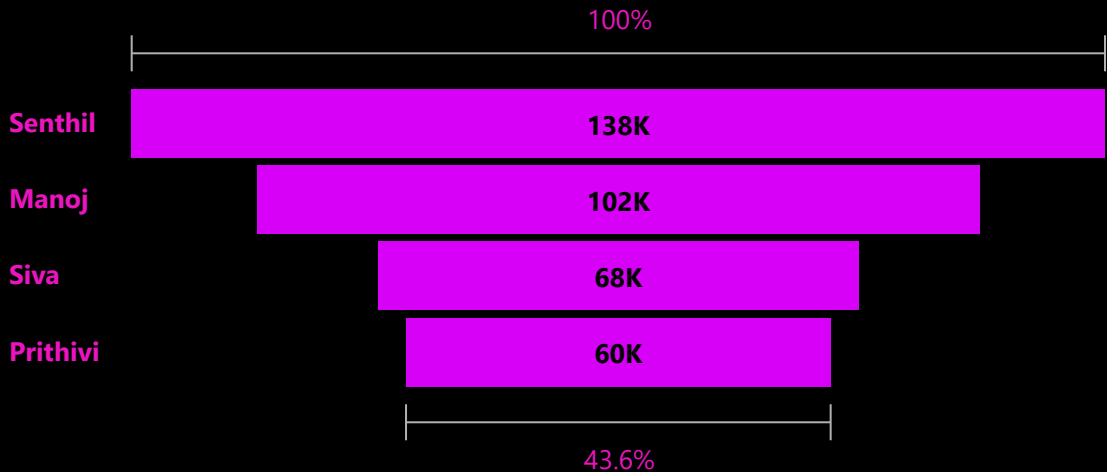
SHIVA'S LINKEDIN

PRITHIV LINKEDIN

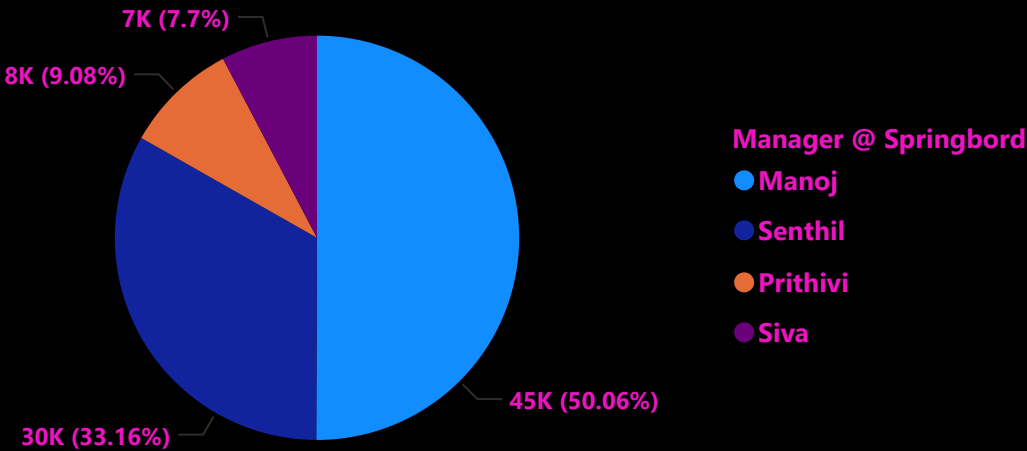
MANOJ LINKEDIN

SENTHIL LINKEDIN

Sum of Delivered by Manager @ Springbord



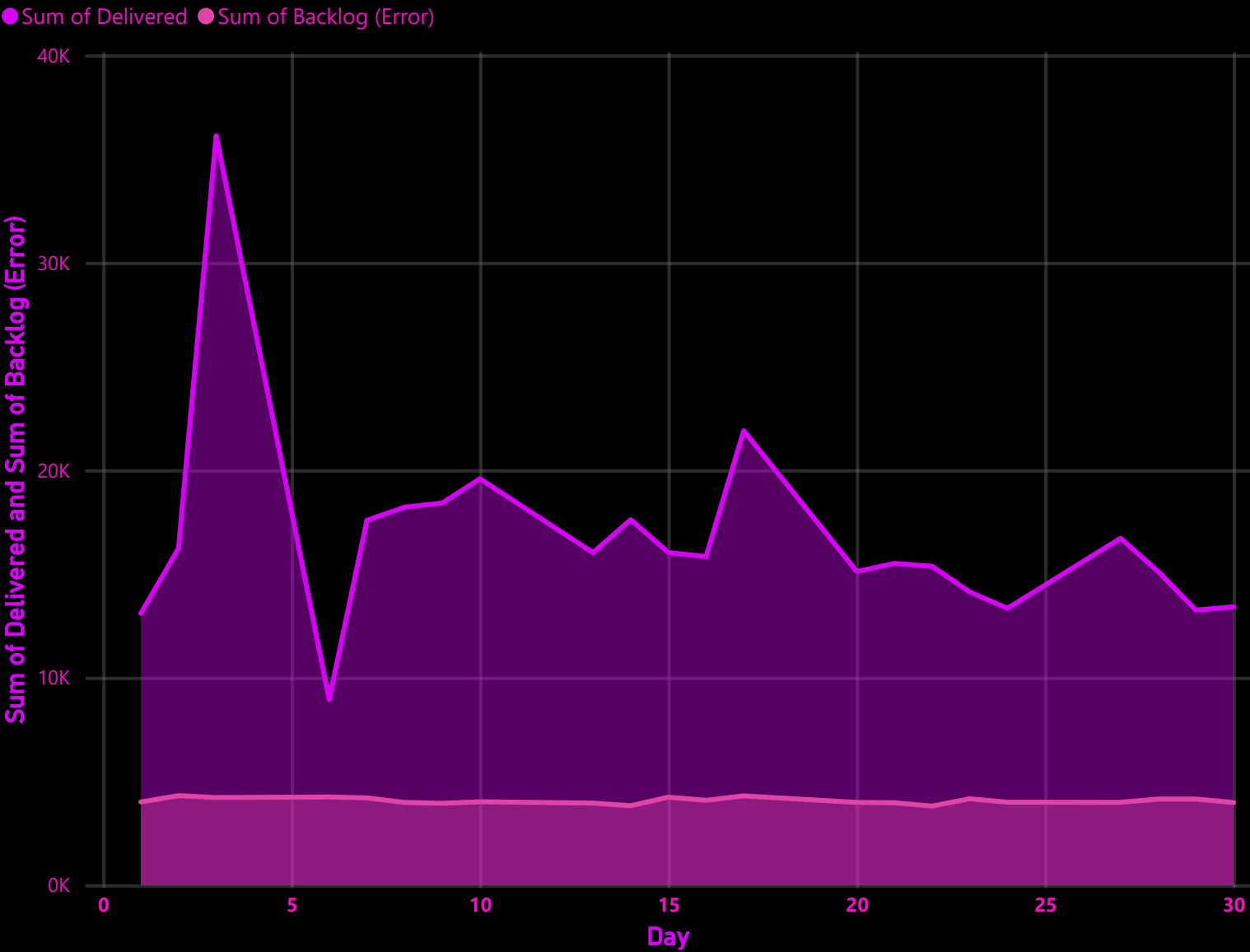
Sum of Backlog (Error) and Sum of Delivered by Manager @ Springbord



DATE WISE ANALYSIS

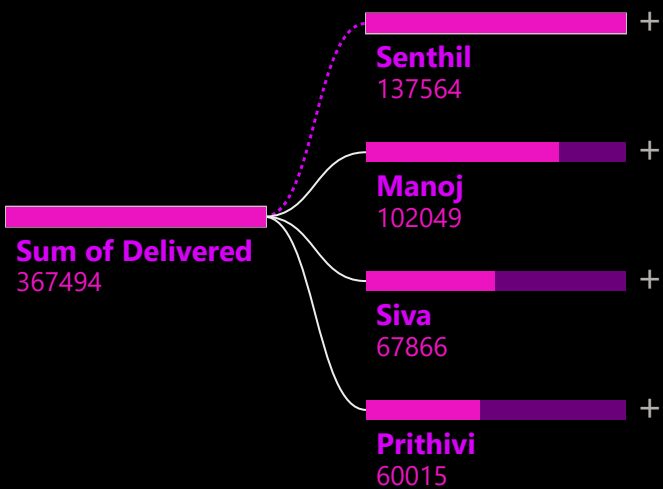
Year	Sum of Delivered	Sum of Backlog (Error)
2022	367494	89492
Qtr 3	367494	89492
September	367494	89492
6	8944	4246
1	13089	4004
29	13253	4147
24	13338	3993
30	13412	3978
23	14124	4162
28	15111	4146
20	15116	3985
22	15365	3808
21	15503	3968
16	15832	4085
13	16020	3951
15	16028	4235
2	16225	4310
27	16715	3989
7	17579	4203
14	17612	3825
8	18215	3983
9	18414	3940
10	19583	4016
17	21898	4299
3	36118	4219
Total	367494	89492

Sum of Delivered and Sum of Backlog (Error) by Day



DECOMPOSITION TREE & QA

🔍 Manager @ Spr... ×



Sum of Delivered and Sum of Backlog (Error) by Name of the process

