

SEP MONTH QC VARIANCE DASHBOARD

SUMMARY

SOURCE DATA

QC Vs DELIVERED

DELIVERED Vs BACKLOGS

DATE WISE ANALYSIS

DECOMPOSITION TREE &
QA

379K

TOTAL QC

367K

TOTAL DELIVERED

89K

BACKLOGS

66

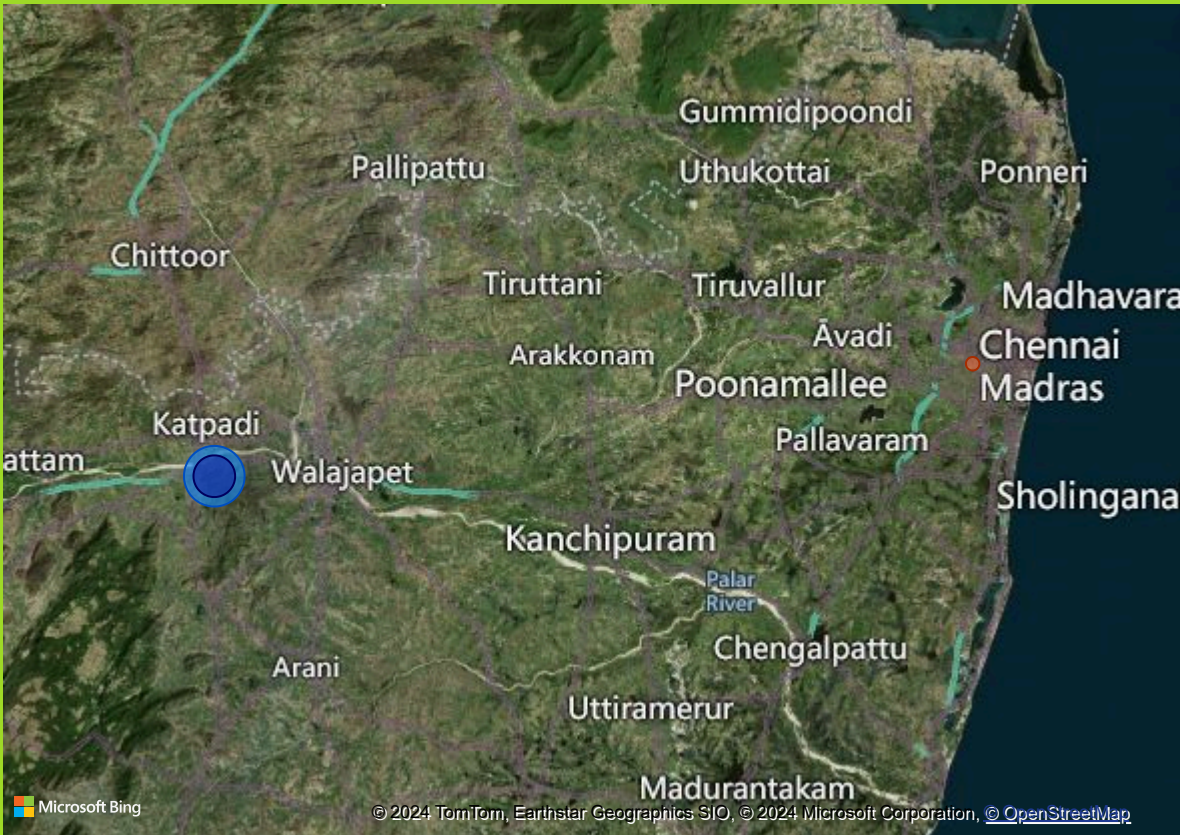
UNIQUE CUSTOMER

NAME OF THE END CUSTOMER

All

CUSTOMER COUNT BY LOCATION

Location ● Vellore ● Vellore \ Nellai ● Vellore \ Nellai \ Chennai



PROCESS

Broadcast	Digital Invoice	Media Invoice	Scan Only
Broadcast Exceptions	Financial documents	Property Management	Shipping
Digital & Print	Financial documents - Exceptions	Purchase Order	Shipping Exceptions
Digital & Print Exceptions	Imageserv	Real Estate	Utility

DATE

01-09-2022

30-09-2022

DATA ANALYSIS

S.NO ▲	MANAGER	MAIL_ID	QC	DELIVERED	BACKLOG(ERROR)	Sum of Delivered	%Diff	First TARGET SET
1	Prithivi	Prithivigmail.com	1800	723	47	0.40	↓	TARGET NOT ACHIEVED
2	Prithivi	Prithivigmail.com	200	241	63	1.21	↑	GREAT ACHIEVED
3	Prithivi	Prithivigmail.com	300	370	33	1.23	↑	GREAT ACHIEVED
4	Prithivi	Prithivigmail.com	100	155	38	1.55	↑	GREAT ACHIEVED
5	Prithivi	Prithivigmail.com	100	33	79	0.33	↓	TARGET NOT ACHIEVED
6	Prithivi	Prithivigmail.com	850	501	29	0.59	↓	TARGET NOT ACHIEVED
7	Prithivi	Prithivigmail.com	200	141	57	0.71	↓	TARGET NOT ACHIEVED
8	Siva	Sivagmail.com	2500	2006	71	0.80	↗	ACHIEVED
9	Siva	Sivagmail.com	200	129	58	0.65	↓	TARGET NOT ACHIEVED
10	Siva	Sivagmail.com	30	74	48	2.47	↑	GREAT ACHIEVED
11	Siva	Sivagmail.com	350	374	33	1.07	↗	ACHIEVED
12	Siva	Sivagmail.com	50	2	49	0.04	↓	TARGET NOT ACHIEVED
13	Siva	Sivagmail.com	50	74	64	1.48	↑	GREAT ACHIEVED
14	Manoj	Manojgmail.com	350	271	30	0.77	↓	TARGET NOT ACHIEVED
15	Manoj	Manojgmail.com	50	50	75	1.00	↗	ACHIEVED
16	Manoj	Manojgmail.com	45	5	56	0.11	↓	TARGET NOT ACHIEVED
17	Manoj	Manojgmail.com	20	39	52	1.95	↑	GREAT ACHIEVED
18	Manoj	Manojgmail.com	100	114	43	1.14	↗	ACHIEVED
19	Manoj	Manojgmail.com	100	60	49	0.60	↓	TARGET NOT ACHIEVED
20	Manoj	Manojgmail.com	50	7	50	0.14	↓	TARGET NOT ACHIEVED
21	Manoj	Manojgmail.com	10	1	76	0.10	↓	TARGET NOT ACHIEVED
Total			378840	367494	89492	1,599.52	ACHIEVED	

TARGET SET

- ☐ ACHIEVED
- ☐ GREAT ACHIEVED
- ☐ TARGET NOT ACHIEVED

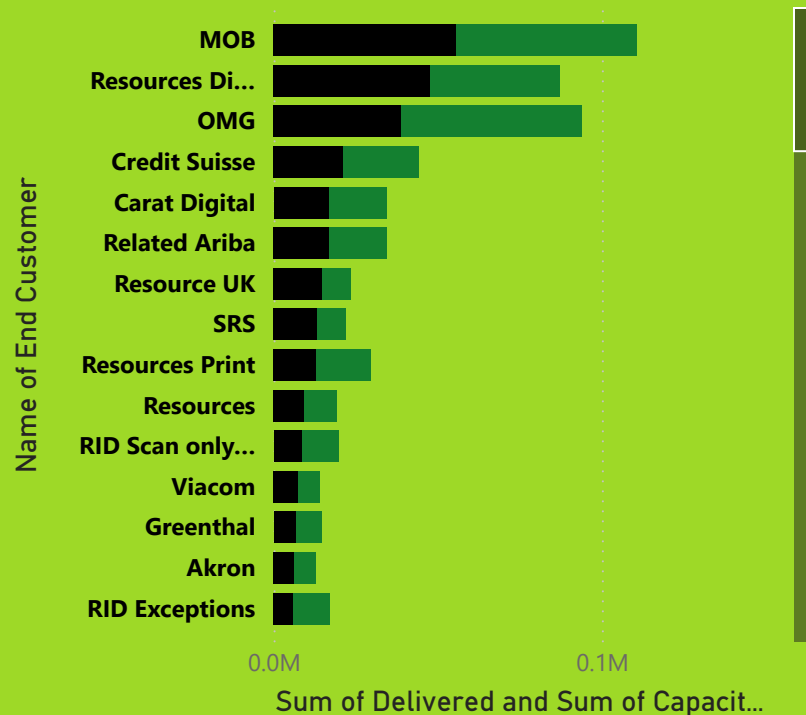
1716

Count of End Customer

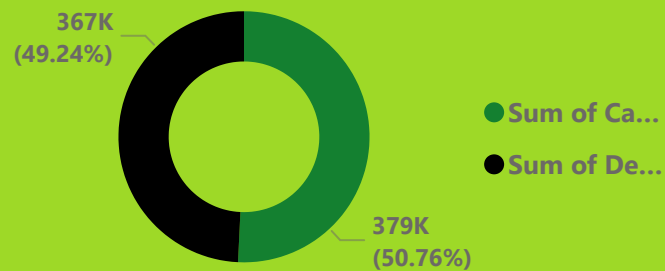
QC Vs DELIVERED

Customer-Wise QC Sampling: Delivered vs. Capacity

● Sum of Delivered ● Sum of Capacity of QC / Sampling per day



Daily QC: Capacity vs. Delivered

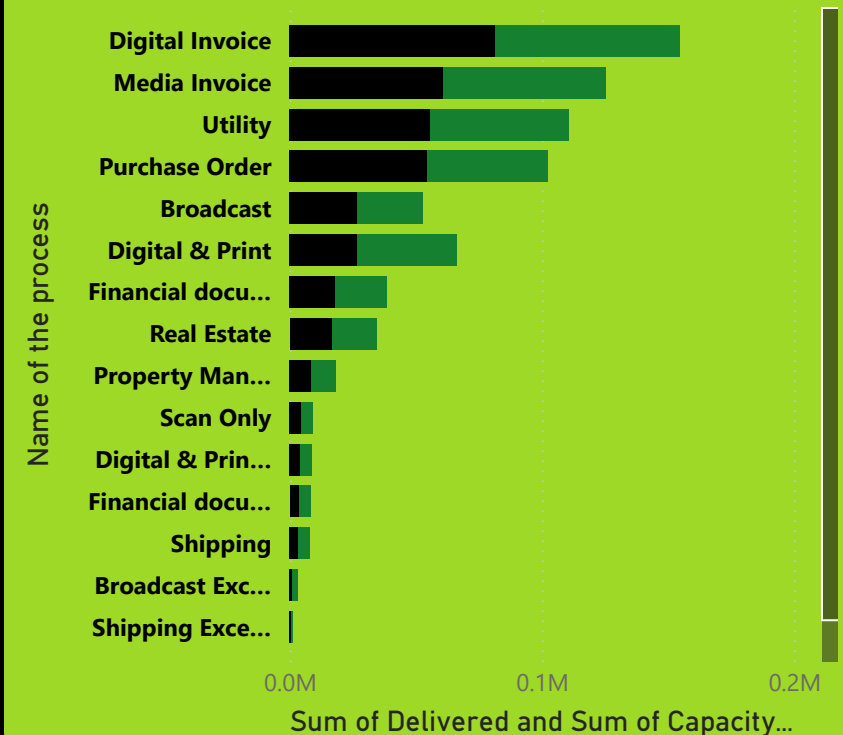


Process-Wise Daily QC: Delivered vs. Capacity

55641 ✓
Goal: 55000 (+1.17%)

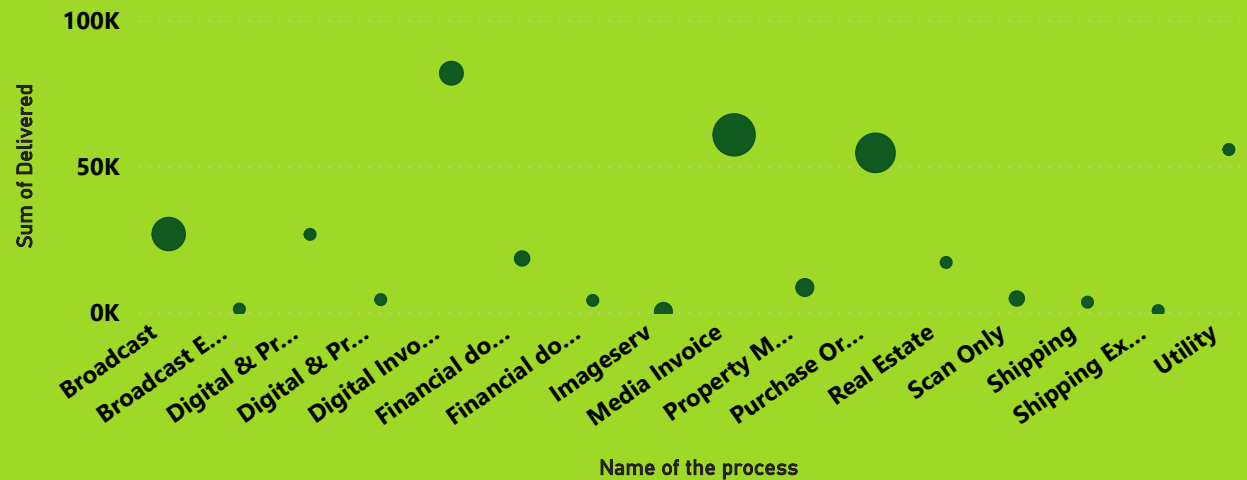
Daily QC Process: Delivered vs. Capacity

● Sum of Delivered ● Sum of Capacity of QC / Sampling per day

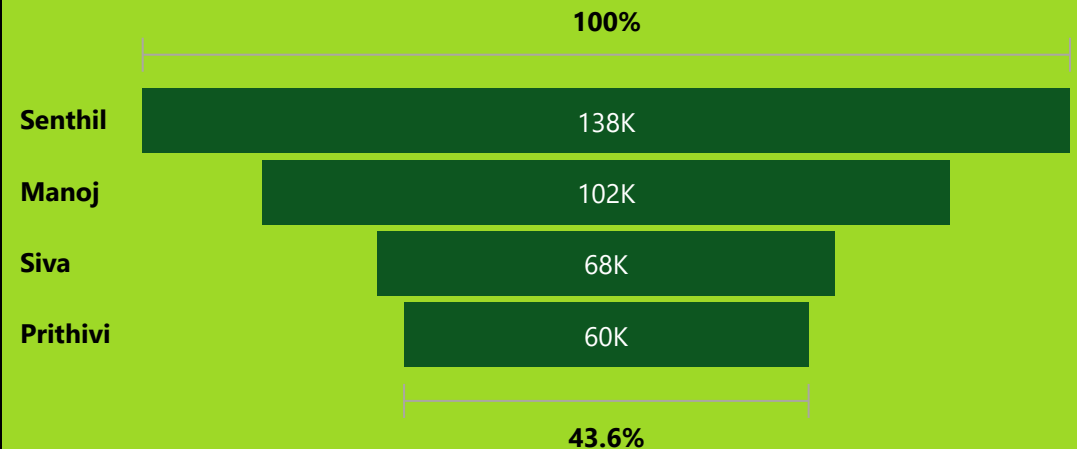


DELIVERED Vs BACKLOGS

Process-Wise QC: Delivered and Customer Count



Delivered Sum by Manager at Springbord



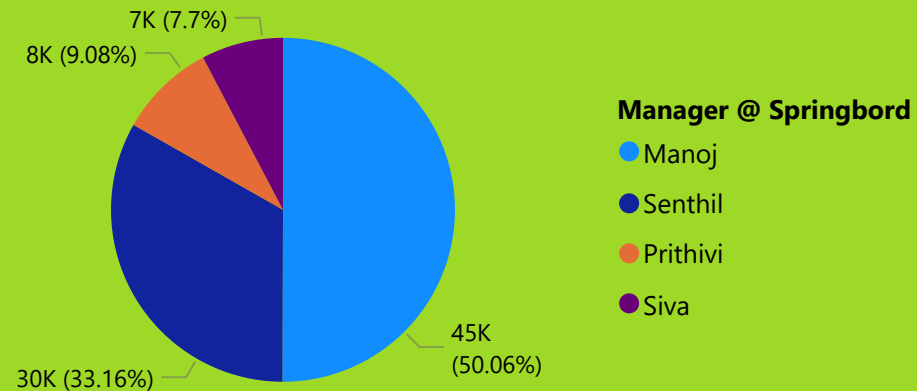
SHIVA'S LINKEDIN

PRITHIV LINKEDIN

MANOJ LINKEDIN

SENTHIL LINKEDIN

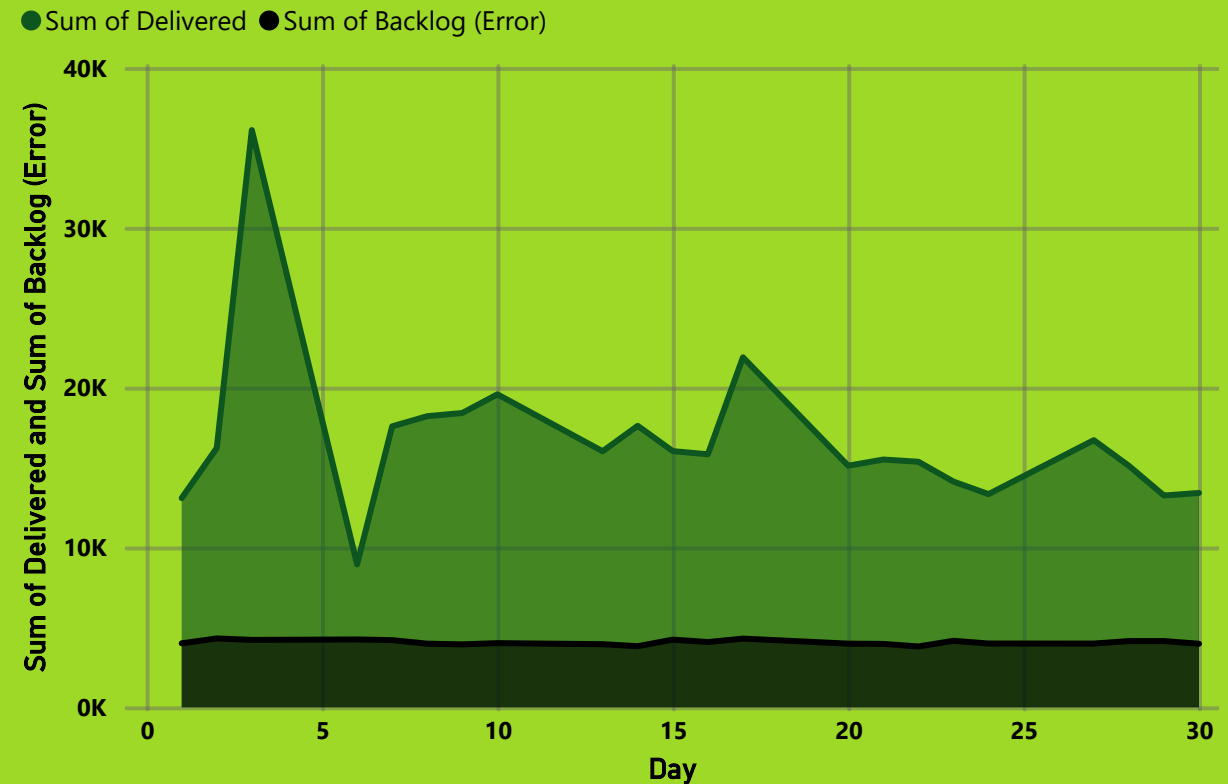
Manager Backlog vs. Delivered at Springbord



DATE WISE ANALYSIS

Year	Sum of Delivered	Sum of Backlog (Error)
2022	367494	89492
Qtr 3	367494	89492
September	367494	89492
1	13089	4004
2	16225	4310
3	36118	4219
6	8944	4246
7	17579	4203
8	18215	3983
9	18414	3940
10	19583	4016
13	16020	3951
14	17612	3825
15	16028	4235
16	15832	4085
17	21898	4299
20	15116	3985
Total	367494	89492

Daily Delivered and Backlog (Error) Comparison

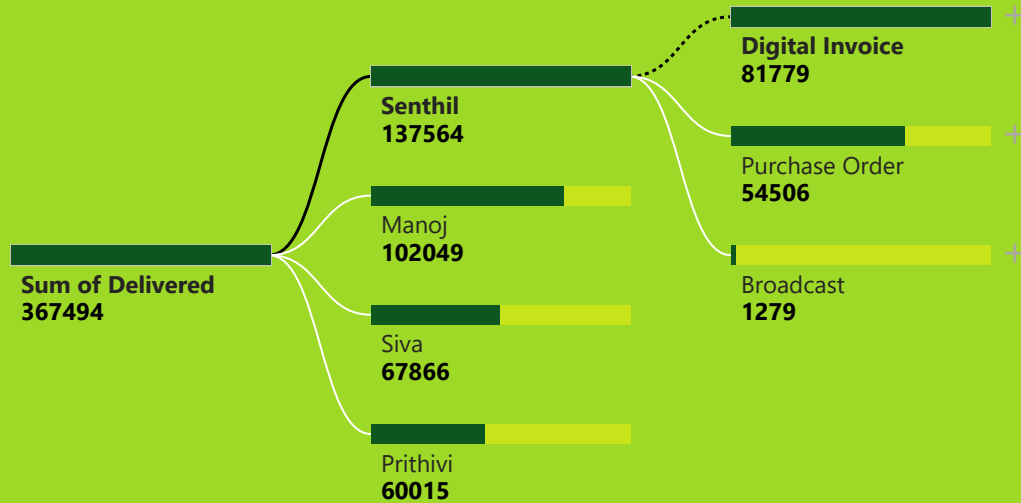


DECOMPOSITION TREE & QA

Manager @ Sprin... x

Senthil

💡 Name of the proc... x



Process-Wise Delivered vs. Backlog

● Sum of Delivered ● Sum of Backlog (Error)

