

Goal 1a: Students at Cedar High School will be able to access tutoring help in the core areas of math, science, and English to help them understand and improve skills and concepts needed to have them pass the core classes for graduation.

This goal is being implemented very well. Math tutors, computers, and other resources are available from 6-9pm in the library for any student who is struggling. We have also increased our funding to this program to allow for better data to be collected and Interpreted. We have also increased funding to help promote attendance. Historically money was being provided to teachers to spend time after school tutoring in Science and English. This service was not well advertised and therefore we are looking to expand tutors in the evening learning center from math only to all tested subject areas.

Cost= 15,000 (Salaries: Two math aids in Learning Center. Teachers in core areas provided with hourly wage for after contract day study sessions.) + 4,000 (stipend and supplies for Director) **Total = 19,000**

Goal 1b: Students at Cedar High School will receive differentiated instruction allowing them to access curriculum appropriate for them to be successful.

We have provided a stipend to our school expert in RtI to help train teachers in differentiated instruction, and track students from tier to tier. This training has not happened this year; however, our teacher has been compensated for tracking students who are receiving notification of failing grades. We have also sold the prep of this teacher in order to have a study hall available for tier II students.

Cost= \$7,500

Goal 1c: Cedar High School students will increase their ACT scores through attending ACT prep classes offered at the school.

The action plan to reach this goal has been very well implemented. We have three teachers providing early morning classes to students who would like to prepare for this test. Data suggests that students increase their score by an average of three points.

Cost= \$3,000

Goal 2a: Cedar High School will improve technology opportunities for teachers and for students to access.

The Community Council has significantly improved student access to technology. This year we have purchased one Chromebook Lab and plan on purchasing as many as possible. Our budget will provide two additional labs. These labs are proving invaluable to helping students access curriculum in the classroom.

Cost= \$37,000

Update to plan. This year our council recognized the need for help implementing our College Career Ready program. Community Council members voted on December 4th to provide funding to hire a secretary for this purpose.

Cost= \$7,000.00

Update to plan. Our council also recognized the need to help Native American Students as data showed them as being a demographic that is historically struggling in our school. The Council voted to appropriate \$5,500.00 to partner in a Native American Aid.

Cost= \$5,500.00

Carry Over from 2012 - 2013	\$13268
Distribution for 2013 - 2014	\$71515
Total Available Funds	\$84783
ESTIMATED spending for 2013 - 2014	79,000\$
ESTIMATED Carry Over to 2014 - 2015	\$5783