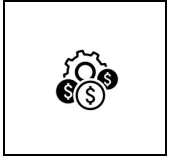
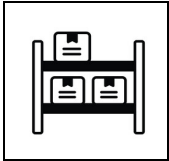


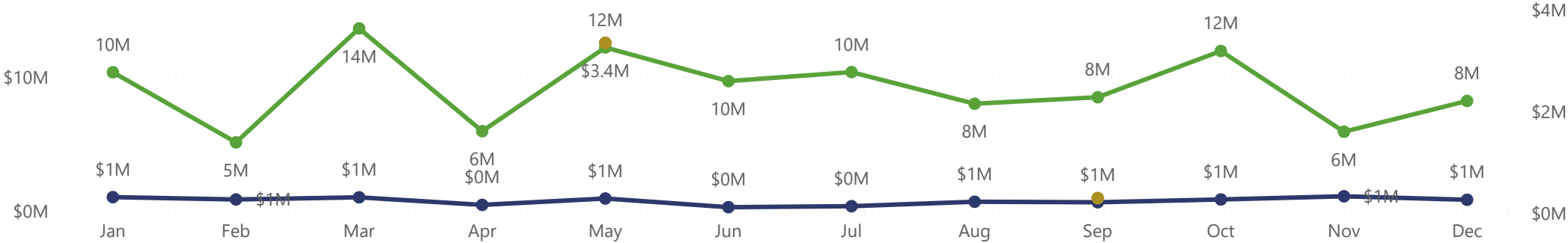
SALES ADVENTURE WORK



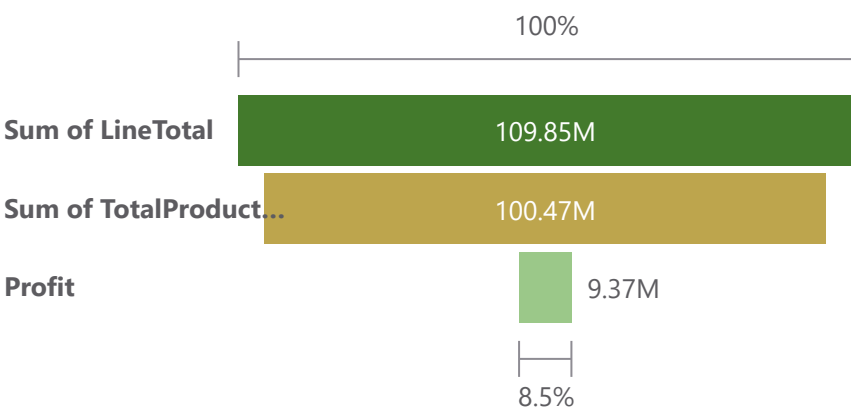
Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec

2011 2012 2013 2014

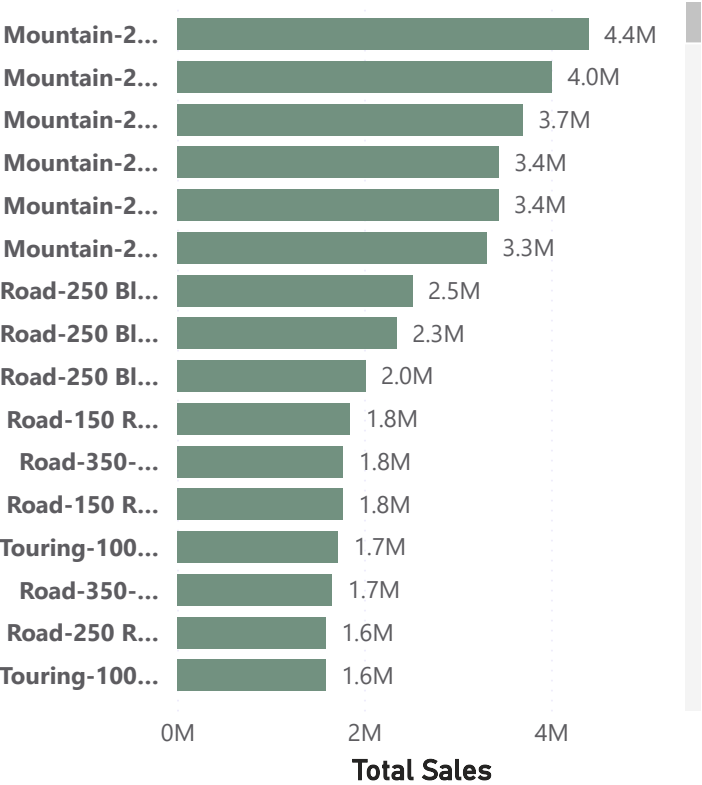
Total Sales-Profit



MonthAbbr	Sum of LineTotal	PercentSalesOfYear	PercentOfPrevMonth
Jan	10,348,317.69	▲ 10.65%	790.03%
Feb	5,130,074.10	◆ 5.28%	129.20%
Mar	13,605,348.30	● 14.00%	922.13%
Apr	5,964,040.63	◆ 6.14%	200.42%
May	12,190,707.45	▲ 11.10%	Infinity
Total	109,846,381.40	100.00%	Infinity

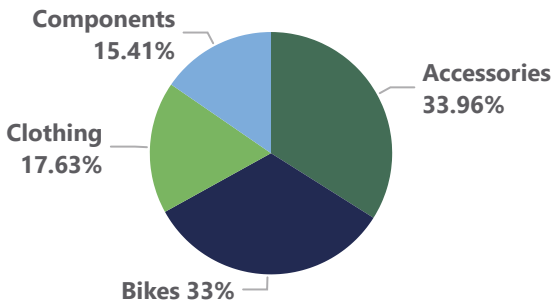


Sales Of Top Products



QtrNYear	Sum of LineTotal	PreYearSales	YearOnYearDelta	YearOnYearDeltaPercent
Qtr2 2011	962,716.74			
Qtr3 2011	5,042,490.58			
Qtr4 2011	6,636,464.89			
Qtr1 2012	8,421,802.43			
Total	109,846,381.40	69,738,149.66	40,108,231.74	57.51%

Orders By Category



TERRITORY



Territory

All

Sum of SalesQuota Sum of SalesYTD



Jan

Feb

Mar

Apr

May

Jun

Jul

Aug

Sep

Oct

Nov

Dec

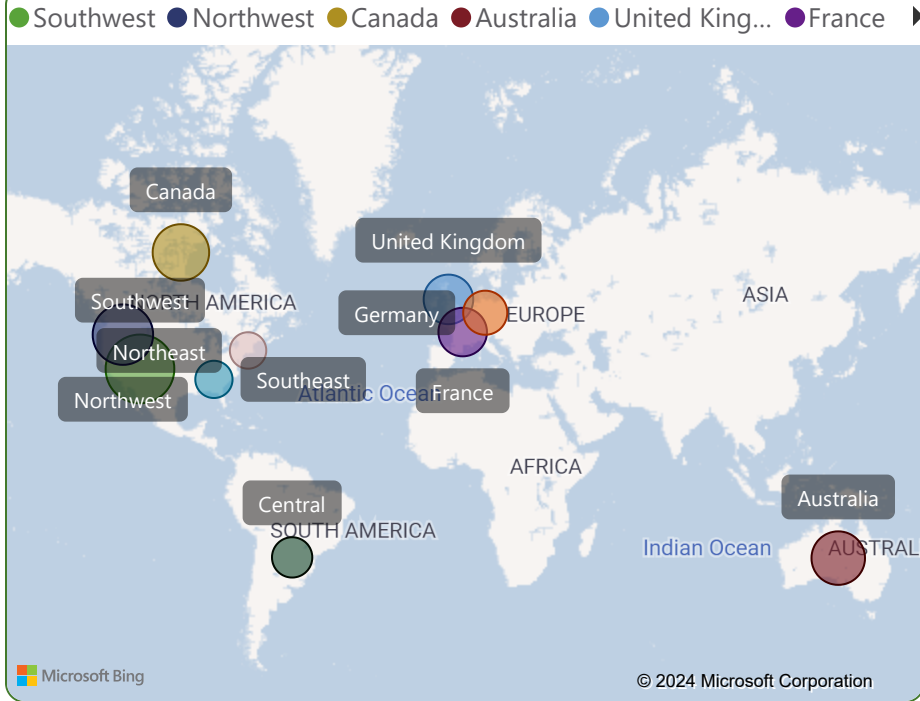
2011

2012

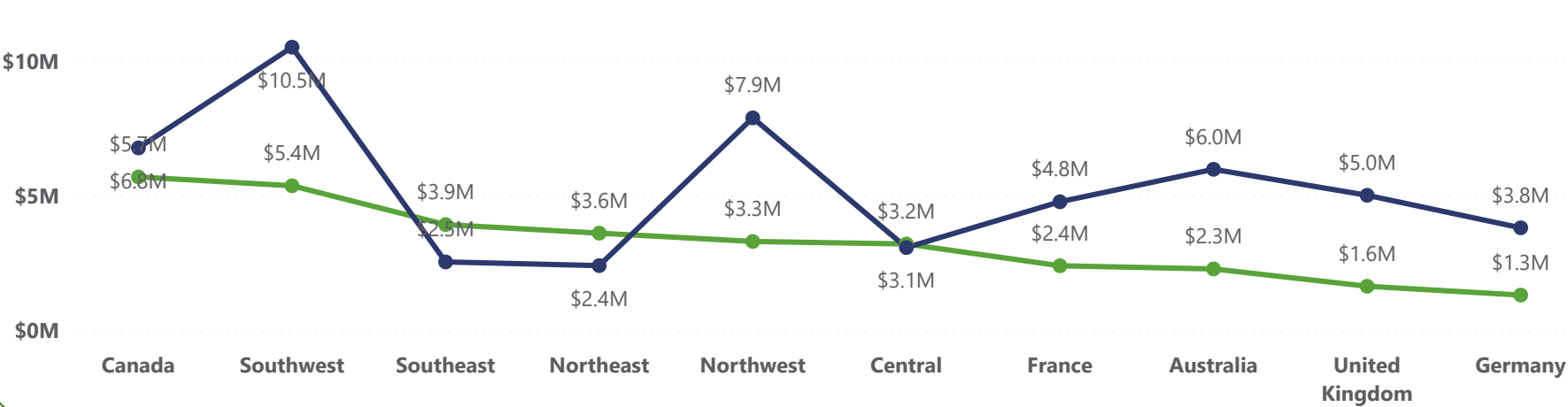
2013

2014

CountryRegionName	Main Office	Shipping	Total
Australia	40		40
Bike Part Wholesalers	1		1
Budget Toy Store	1		1
Cross-town Parts Shop	1		1
Cycle Parts and Accessories	1		1
Eastside Cycle Shop	1		1
Eastward Bike Accessories	1		1
Expert Cycle Store	1		1
Fast Bike Works	1		1
First Supplies	1		1
Fitness Bike Accessories	1		1
Fitness Discount Store	1		1
Gears and Parts Company	1		1
Global Sports Outlet	1		1
Helmets and Cycles	1		1
Total	701	11	712



Sum of SalesLastYear Sum of SalesYTD



INVENTORY

Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec

2011 2012 2013 2014



Location

All

Product

1069

5

InventoryTurnover

73

DaysSalesInInventory

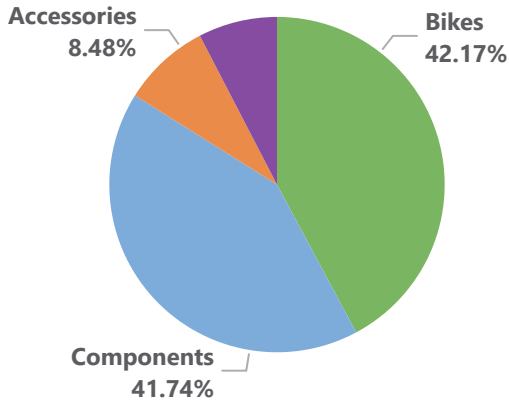
Location Inventory

14

Category

4

Product By Category



Name

Bikes

Components

Accessories

Clothing

Name

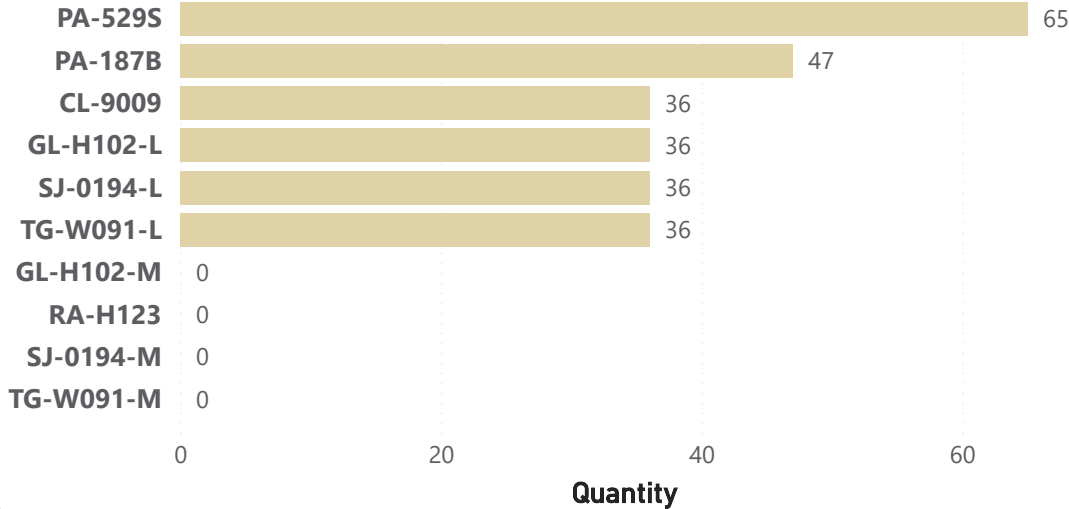
Sum of Quantity

Hex Nut 7	1911
Hex Nut 23	1901
Thin-Jam Hex Nut 3	1901
Hex Nut 10	1888
Hex Nut 14	1880
Metal Tread Plate	1837
Hex Nut 18	1824
Hex Nut 2	1808
Hex Nut 6	1781
Thin-Jam Hex Nut 7	1781
LL Nipple	1780
Hex Nut 13	1778
Thin-Jam Hex Nut 15	1761
Chainring Nut	1750
Decal 1	1750
Lock Washer 11	1743
Lock Washer 3	1738
Lock Washer 9	1733
Lock Washer 2	1728
Lock Washer 12	1724
Thin-Jam Hex Nut 5	1721
Lock Washer 7	1719
Internal Lock Washer 6	1715
Lock Washer 1	1714

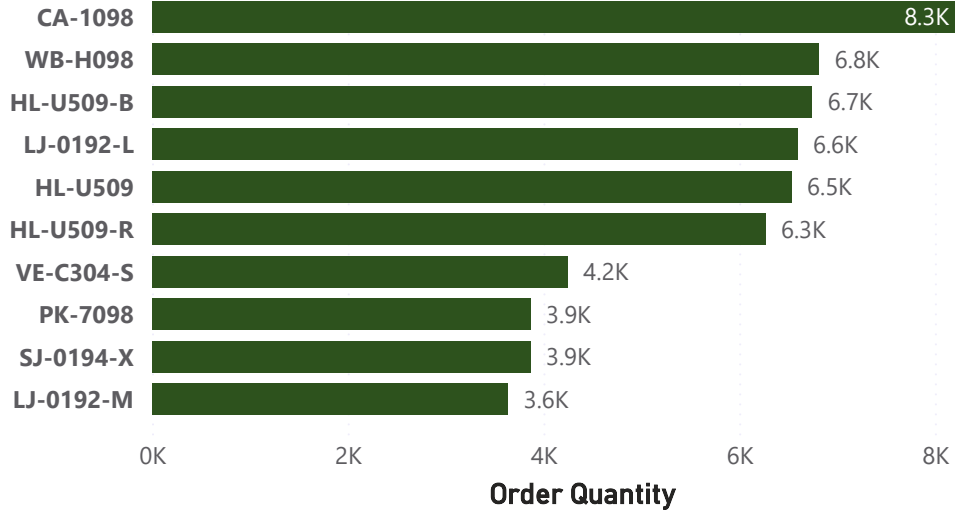
Total

335974

TOP 10 LOW STOCK ITEMS



TOP 10 SALE ITEMS



Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
								2011	2012	2013	2014



Departments

All

TOTAL EMPLOYEES

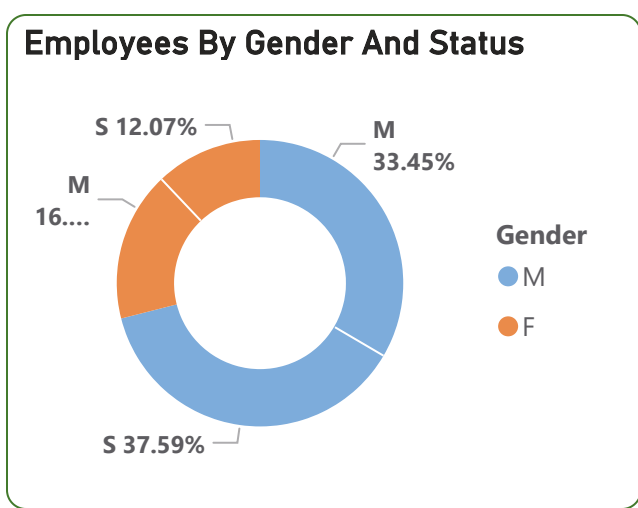
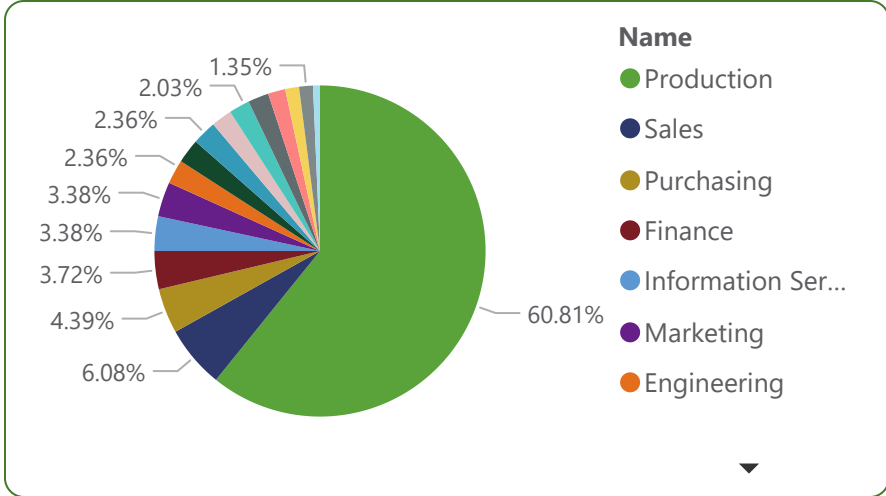
290


JOB TITLES

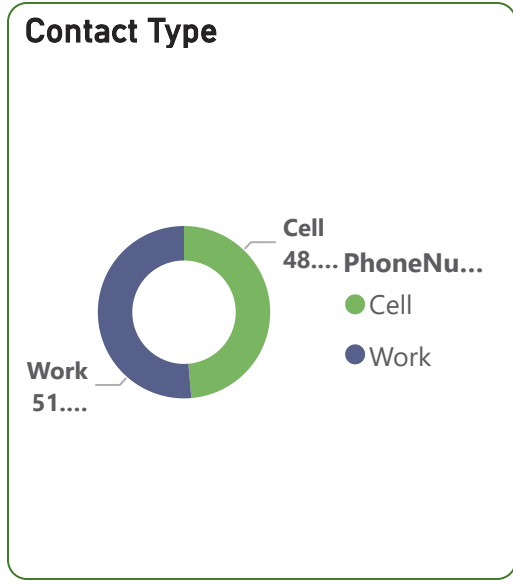
67

GROUP 6

DEPARTMENTS
16



GroupName	Day	Evening	Night	Total
 Executive General and Administration	35	35	35	35
Accountant	2			2
Accounts Manager	1			1
Accounts Payable Specialist	2			2
Accounts Receivable Specialist	3			3
Application Specialist	4			4
Assistant to the Chief Financial Officer	1			1
Benefits Specialist	1			1
Chief Executive Officer	1			1
Chief Financial Officer	1			1
Total	290	290	290	290



PRODUCTION AND SHIPPING



Size

All

Color

All

Shipment Name

All

Jan

Feb

Mar

Apr

May

Jun

Jul

Aug

Sep

Oct

Nov

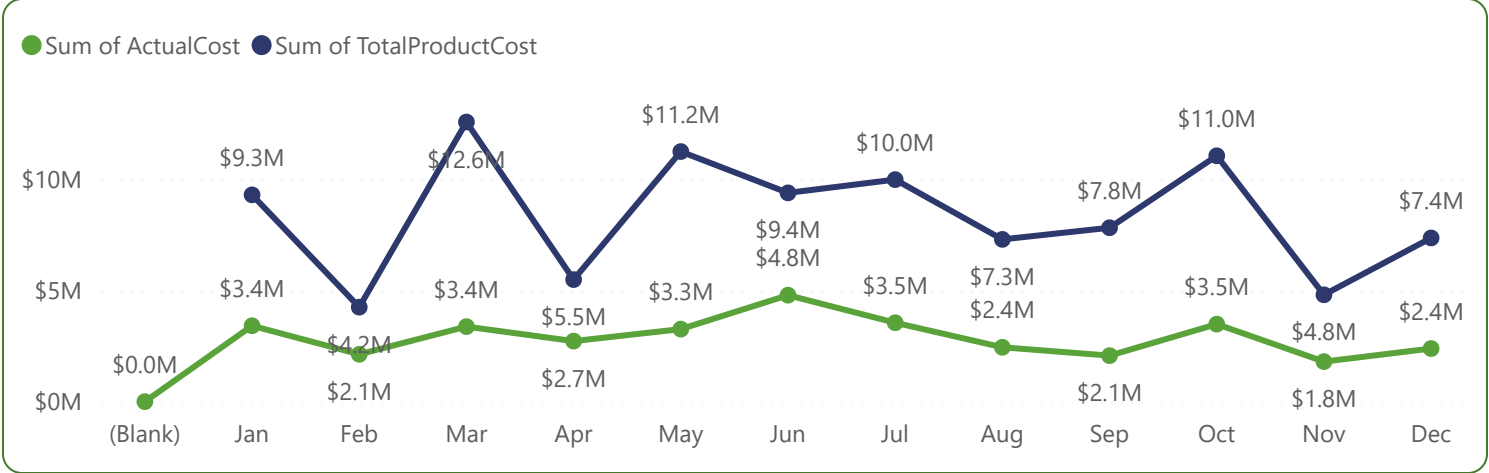
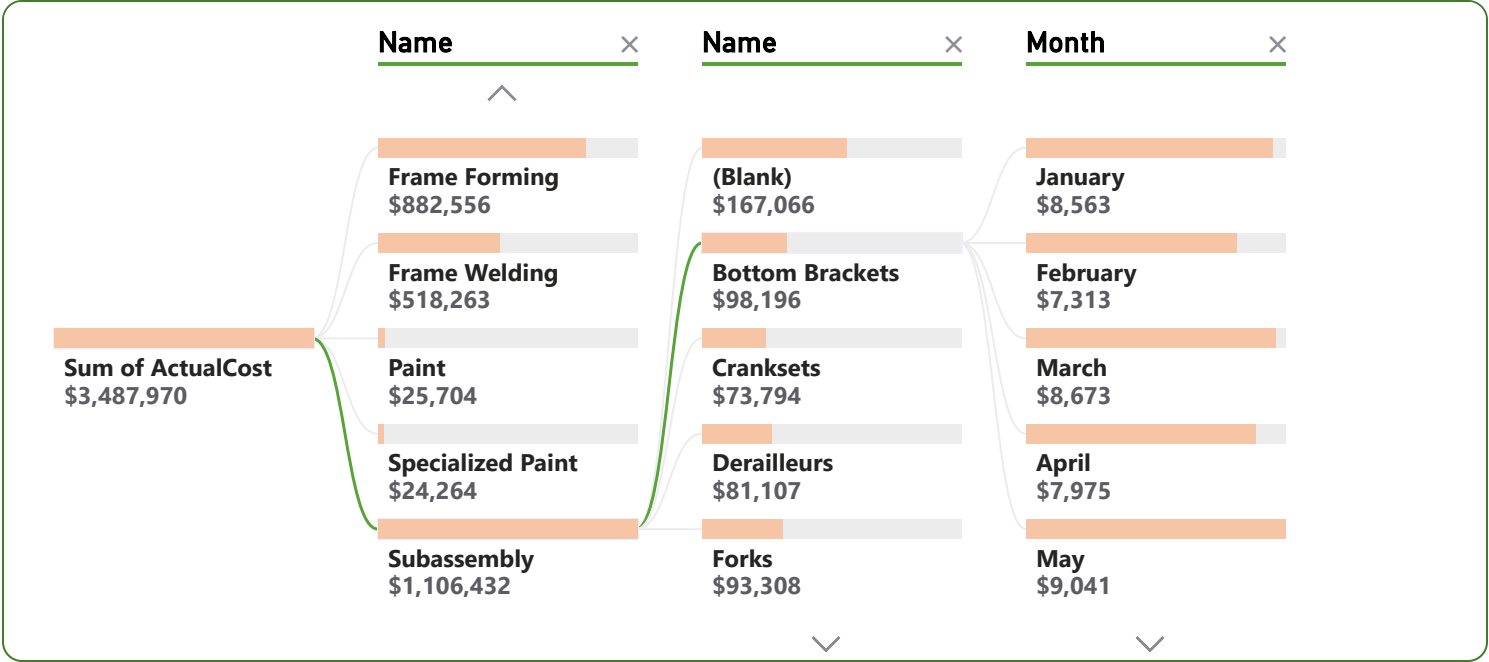
Dec

2011

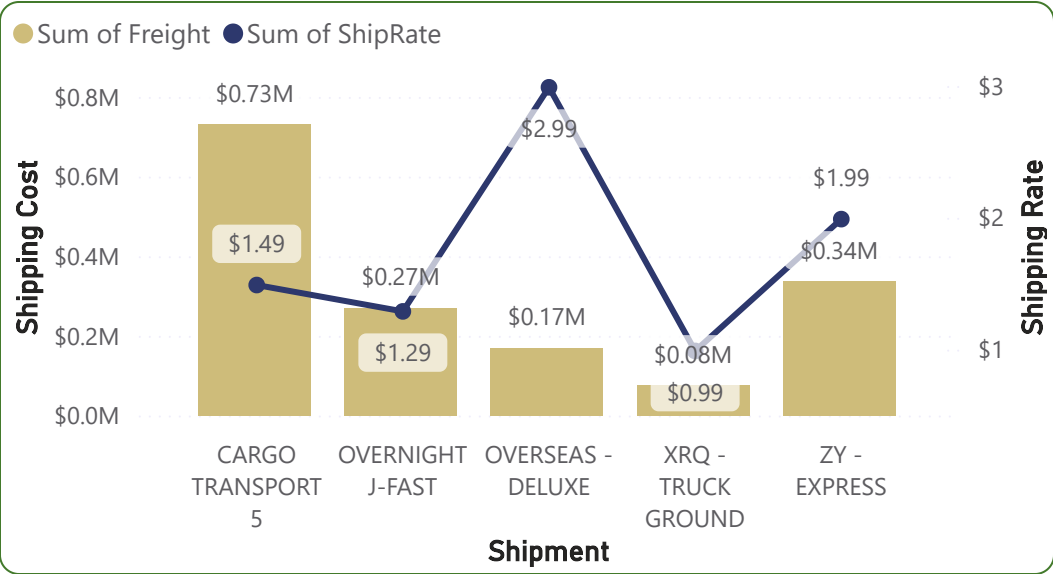
2012

2013

2014



Color	Sum of ActualResourceHrs	Sum of ActualCost	Sum of PlannedCost
	110,887.70	\$1,849,195.25	\$1,849,195.25
Black	57,244.60	\$754,087.25	\$754,087.25
	30,627.00	\$375,180.75	\$375,180.75
38	10,421.60	\$174,751.5	\$174,751.5
H	9,951.20	\$166,687.5	\$166,687.5
M	470.40	\$8,064	\$8,064
Total	228,962.20	\$3,487,969.5	\$3,487,969.5



Name	Sum of LaborHours	Sum of SetupHours	Sum of MachineHours
HL Touring Frame	53.75	4.70	29.85
HL Touring Handlebars	40.50	1.35	21.00
HL Touring Seat/Saddle	4.00	1.00	
LL Touring Frame	59.00	2.60	17.25
LL Touring Handlebars	40.50	1.35	17.25
Total	276.75	11.00	85.35