CITY OF CHICAGO
2013 - 2017
CAPITAL IMPROVEMENT PROGRAM

OFFICE OF BUDGET & MANAGEMENT

RAHM EMANUEL, MAYOR

OFFICE OF BUDGET & MANAGEMENT

2013-2017 CAPITAL IMPROVEMENT PROGRAM

Achieving Long-term Prosperity through Infrastructure Investments
In the Spring of 2012, Mayor Rahm Emanuel launched "Building a New Chicago" infrastructure plan, which is the most comprehensive infrastructure plan in Chicago's history. It involves an unprecedented level of coordination between multiple City departments, sister agencies, and private sector utilities. The $7 billion, 10-year program will touch nearly every aspect of the City's infrastructure network and create more than 30,000 jobs. Building a new Chicago will repair our critical infrastructure, modernize our neighborhoods, and prepare for Chicago's future.

The following is the overview of the City of Chicago's Capital Improvement Program (CIP) for 2013 to 2017, a five year schedule of infrastructure investment that the City plans to make to City infrastructure – this is just one part of Building a New Chicago.

The City's CIP Program deals with the physical improvement or replacement of City-owned infrastructure and facilities. Capital improvements are projects with long useful lives that maintain, upgrade or replace public infrastructure and public service providing facilities. Each year, the City of Chicago produces a CIP, a spending "blueprint" based upon the most current revenue projections and project priorities. Continued investments in infrastructure and facilities are critical to support and enhance neighborhoods, stimulate the economy and improve services.

Planning for capital improvements is an ongoing process. As the City's infrastructure ages and forward looking process; as needs change, capital programs and priorities may be adjusted. New construction may be required to accommodate increased demand or replace aging facilities while existing infrastructure requires periodic rehabilitation, replacement or other improvements to protect the City's previous investments.

The CIP is not intended to be an all-inclusive inventory of the City's capital needs for the upcoming five years. It is a document that outlines planned capital improvements, given the projection of available financial resources. The revenue for the CIP is generated from general obligation bonds, tax increment financing, revenue bonds in the case of Water, Sewer and Aviation improvements and state and federal funding for transportation improvements. Funding is also provided from private sources that utilize special assessments such as the shared sidewalk program.

FINANCIAL OVERVIEW 2013
The 2013 Capital Improvement Program allocates more than $2.3 billion toward the replacement, rehabilitation or expansion of the City of Chicago's infrastructure and public facilities. Bond funds account for 53 percent ($1.2 billion) of the anticipated revenue. City funds account for 16.5 percent ($391 million). Federal sources will finance 16.6 percent ($393.7 million). Other funds including private contributions account for 2 percent ($47 million), State funds are expected to finance 5 percent ($116 million) and TIF funds are expected to finance 7 percent ($160 million).

FINANCIAL OVERVIEW 2013 - 2017

The 2013-2017 Capital Improvement Program allocates approximately $7.9 billion toward the replacement, rehabilitation or expansion of the City of Chicago's infrastructure and public facilities. Bond funds account for 63 percent ($4.2 billion) of the anticipated revenue. City funds account for 27 percent ($2.1 billion). Federal sources will finance 12 percent ($930 million). Other funds including private contributions account for 3 percent ($201 million), State funds are expected to finance 2 percent ($115 million) and TIF funds are expected to finance 4 percent ($305 million).

CIP HIGHLIGHTS

2013 Program

In 2013, the neighborhood and transportation infrastructure sections of the CIP are financed in part with over $130 million neighborhood capital improvement bonds. This year marks the 18th year of the Aldermanic Menu program. Over the years, the menu has been an important component of the City's capital improvement program, funding news streets, sidewalks, alleys, street lighting, and other critical neighborhood infrastructure improvements.

In 2013, the Aldermanic Menu program remains funded at $1.32 million per ward. The Aldermanic Menu process is a critical piece of the City's neighborhood capital planning efforts that include a more collaborative process for Aldermanic project requests to ensure better coordination with other infrastructure work, focusing on the most pressing capital needs, and a stricter timeline for project selection.

In 2013, an estimated $50 million will be programmed for streetscaping improvements to encourage economic development in commercial areas around the City. In addition, $8 million is planned for lighting improvements, and approximately $16 million will be invested into the City's sidewalk program. These programs are funded primarily with TIF (tax increment financing) and State grants.

2013-2017 Program

Bridges and Transportation

Over the next five years, over $261 million will be spent on the City's bridges and viaducts. Projects range from large scale rehabilitation of the Adams Street Bridge to the full replacement of the Chicago Ave structure over the River. Major street and intersection improvements will total over $351 million over the next five years with many arterial streets scheduled to be resurfaced. While most of these improvements are replacement of existing infrastructure that has reached the end of its useful life, the realignment of the roadway configuration at the Fullerton/Damen/Elston intersection has been designed to alleviate the heavy congestion in that area.

The Chicago Riverwalk, spanning west from State Street and incorporating recreational, educational, restaurant and commercial components, which will be funded through a loan from the US Department of Transportation Infrastructure Finance Innovation Act Program.

Transit and Bike Facility Improvements

Transit improvements scheduled over the next five years include, the Central Loop Bus Rapid Transit Center (BRT) and the Union Station Transportation Center at a cost of $38 million of federal funds with a 20 percent local match. This project will increase CTA and Metra Rail and

bus capacity around downtown, improve intermodal connections including rail-to-rail and rail-to-bus. Also, two miles of bus priority lanes will be developed.

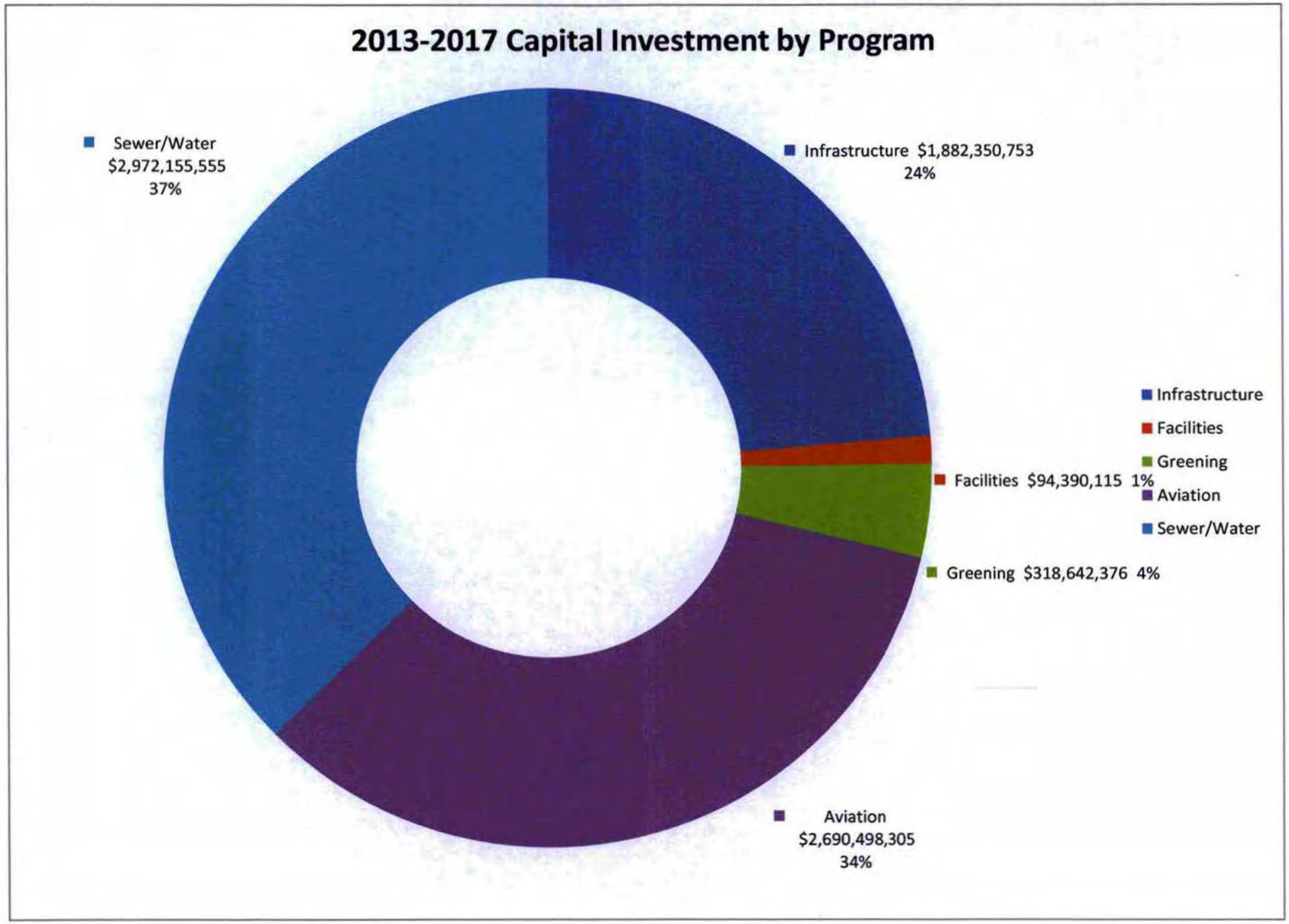
The Cermak Road CTA Green Line Station is expected to begin construction in 2012 with a budget of $50 million from the local TIF districts for track upgrades and a new station with three entrance points- one on each side of Cermak and one at 23rd street. Washington/Wabash Loop Elevated Station will receive approximately $80 million of federal and state funds for upgrades and replacement.

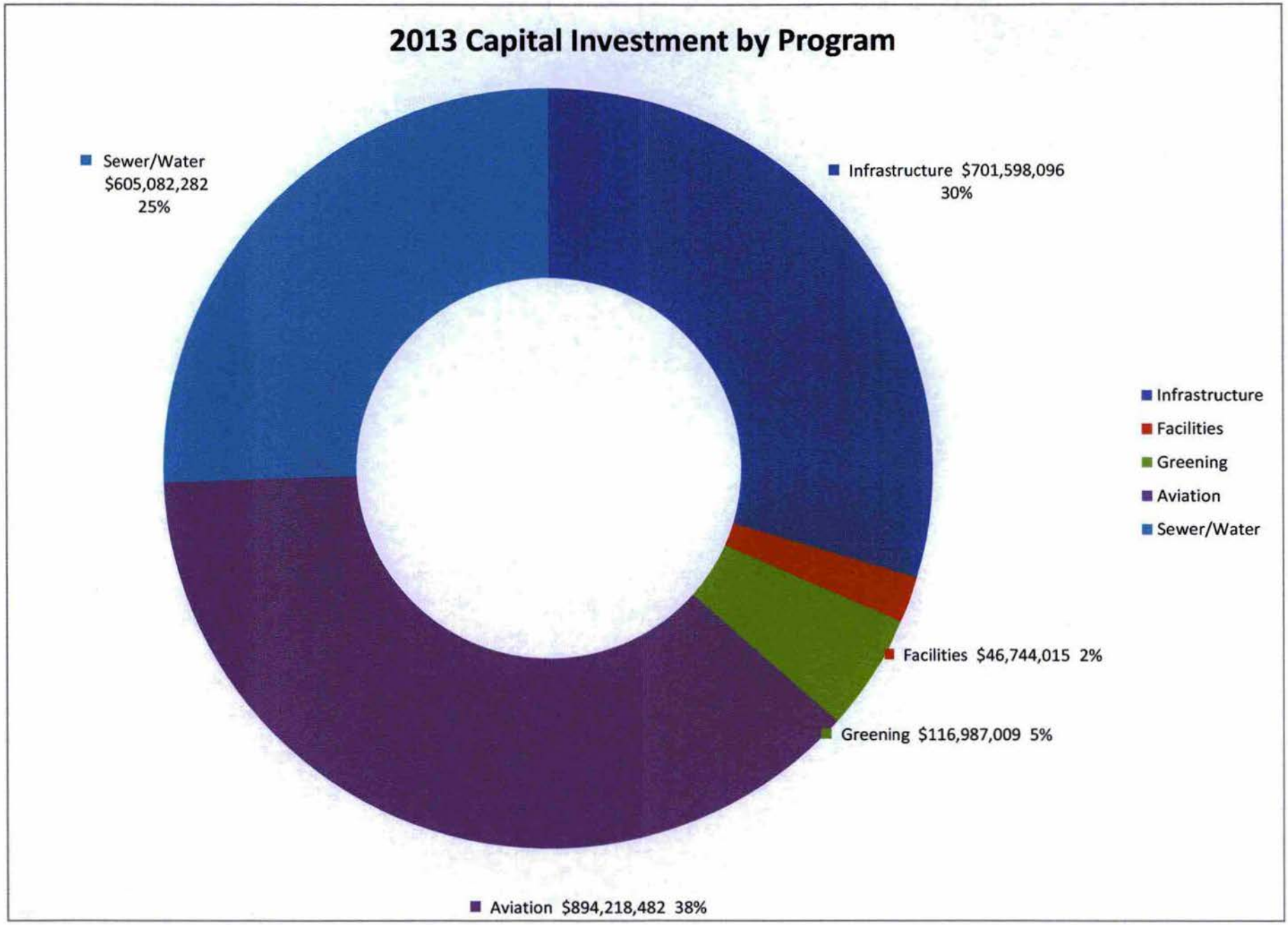
As part of the newly named "606", the first phase of the Bloomingdale Bike Path/Trail is scheduled to be completed by the end of 2014. This project will transform a 2.65-mile unused, elevated railway line to a multi-use linear park for recreational users and commuters. This project is funded with federal grants, TIF, Chicago Park District, and private donations. Another planned bike trail project is the Lakefront Trail, from the Ogden slip to DuSable Park, at a cost of $13 million.

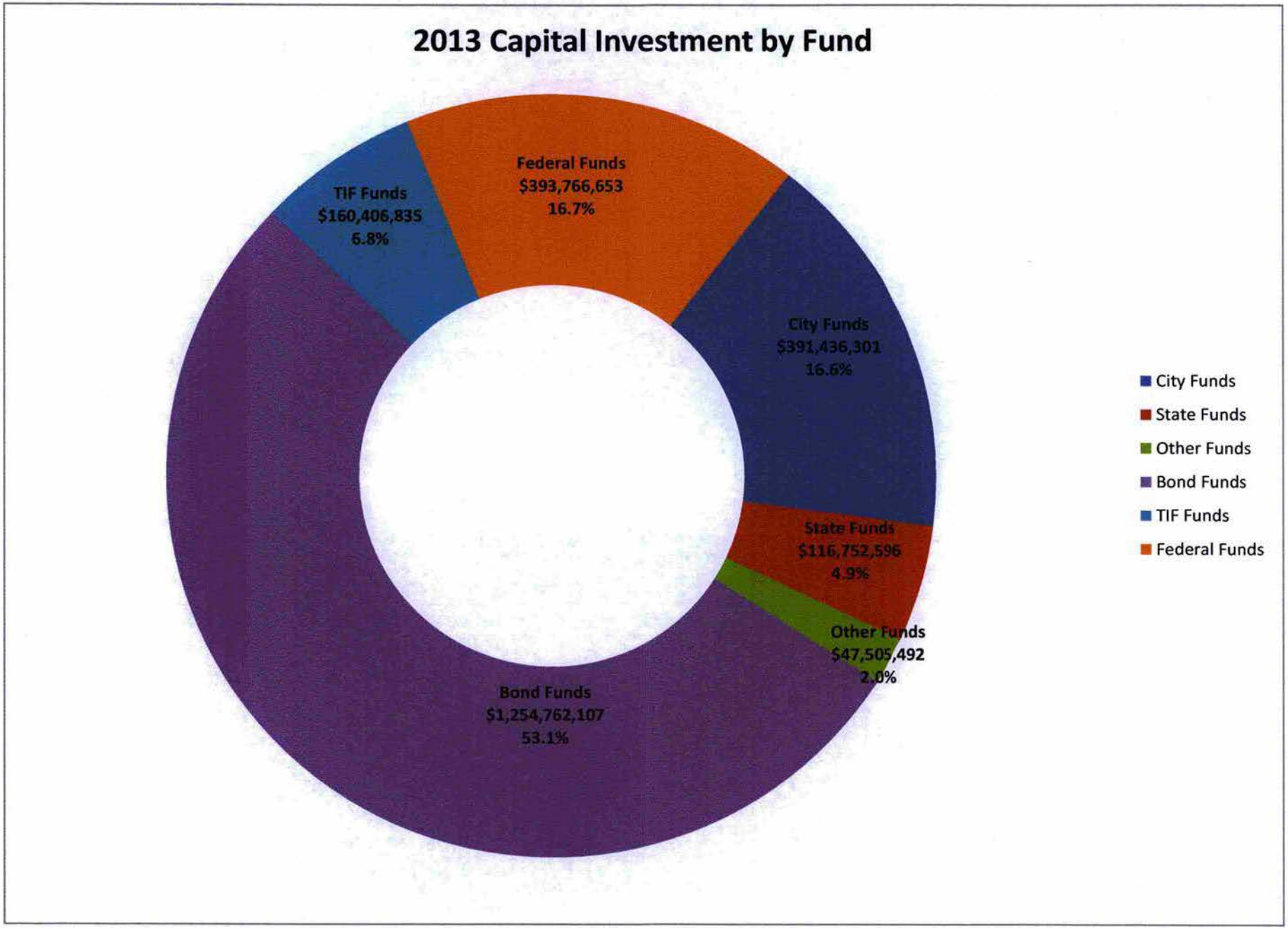
The new bike sharing initiative, involving bike stations with rentals, was launched in 2013 and the Divvy system will continue to expand as additional stations are placed throughout the year at a cost of $21.6 million. This will enhance the City's efforts to promote bike usage. This initiative in conjunction with the City's ongoing installation of protected bike lanes will have a great impact on transportation and air quality in Chicago.

Sewer and Water

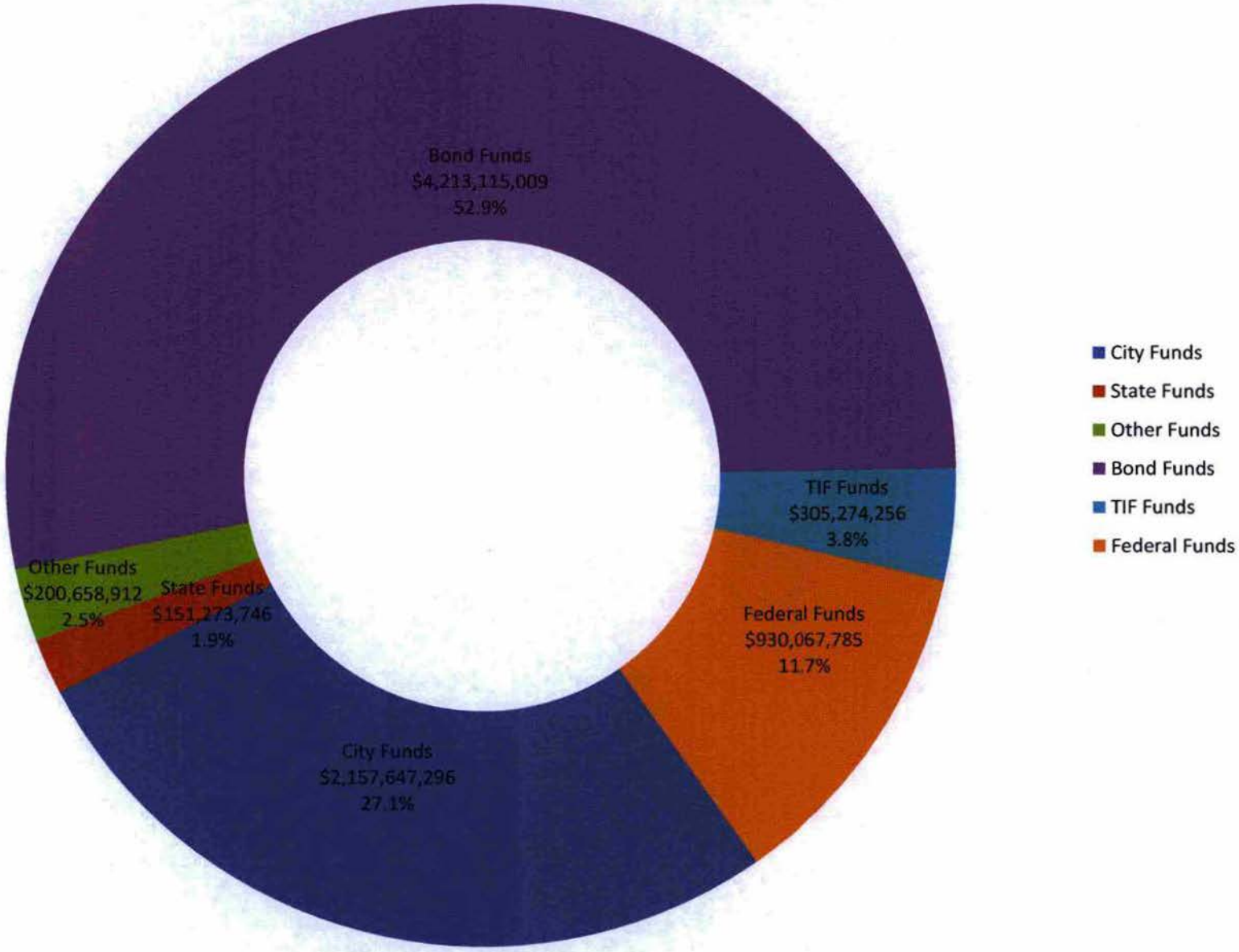
The City will complete $3 billion in capital improvements over the next five years, as it embarks on a much needed overhaul of its aging water and sewer system. The deteriorated state of the City's water and sewer system costs Chicagoans tens of millions of dollars annually in tax payer money to fix broken water and sewer mains, restore streets and mitigate flood damage in taxpayer homes. In 2012 the City established an aggressive schedule to replace at least 880 miles of water mains, rebuild or reline over 750 miles of sewer mains, reline 140,000 sewer structures, and upgrade four of the original steam powered pumping stations to electricity in the next ten years. These upgrades will ultimately save the City money, create jobs, and protect the health and safety of Chicagoans by ensuring the delivery of clean water today and in the future. These improvements will be funded with revenue from water and sewer fees and with the proceeds from water and sewer revenue bonds.


2013-2017 Capital Investment by Program
Sewer/Water
$2,972,155,555
37%
Infrastructure $1,882,350,753
24%
Facilities $94,390,115 1%
Greening $318,642,376 4%
Aviation
$2,690,498,305
34%
Infrastructure
Facilities
Greening
Aviation
Sewer/Water


2013 Capital Investment by Program
Sewer/Water $605,082,282 25%
Infrastructure $701,598,096 30%
Facilities $46,744,015 2%
Greening $116,987,009 5%
Aviation $894,218,482 38%
Infrastructure
Facilities
Greening
Aviation
Sewer/Water


2013 Capital Investment by Fund
Federal Funds
$393,766,653
16.7%
TIF Funds
$160,406,835
6.8%
City Funds
$391,436,301
16.6%
State Funds
$116,752,596
4.9%
Other Funds
$47,505,492
2.0%
Bond Funds
$1,254,762,107
53.1%
City Funds
State Funds
Other Funds
Bond Funds
TIF Funds
Federal Funds

2013-2017 Capital Investment by Fund



Fund Source Key

0003	GENERAL OBLIGATION BOND - 2003
0019	COMMUNITY DEVEL. BLOCK GRANT XXV
0033	PORTAGE PARK
0034	READ DUNNING INCREMENT TAX
0035	ROOSEVELT HOMAN INCREMENT TAX
0036	SANITARY SHIP CANAL INCREMENT TAX
0037	MICHIGAN/CERMAK INCREMENT TAX
0038	95TH/STONY ISLAND INCREMENT TAX
0040	ARCHER/CENTRAL
0051	CICERO/ARCHER
0052	ILLINOIS SOFTWARE TAX
0053	EASTMAN/NORTH BRANCH TIF
0054	FULLERTON/NORMANDY TIF
0055	HOMAN/GRAND TRUNK TIF
0056	72ND & CICERO TIF
0057	73RD & KEDZIE TIF
0058	43RD & DAMEN TIF
0058	43RD AND DAMEN
0059	BLOOMINGTON LARAMIE TAX
0060	LINCOLN/BELMONT/ASHLAND FUND
0062	95TH & WESTERN INCREMENTAL TAX
0072	126TH AND TORRENCE
0073	GREATER SOUTHWEST INDUSTRIAL CORRIDOR (EAST)
0095	FORTY-FIRST STREET AND DR. MARTIN LUTHER KING JR. DRIVE
0100	CORPORATE FUND
0101	BELMONT/CICERO
0102	NEAR NORTH
0106	51ST/ARCHER
0108	SECTION 108
0109	ADDISON CORRIDOR NORTH
0111	PETERSON/CICERO
0113	60TH AND WESTERN
0121	NORTH BRANCH (SOUTH)
0124	SOUTH CHICAGO
0125	SOUTH WORKS INDUSTRIAL
0126	CHICAGO/KINGSBURY
0132	CENTRAL LOOP
0136	PILSEN INDUSTRIAL CORRIDOR
0138	ROOSEVELT/CANAL
0139	DIVISION-HOOKER
0140	IRVING/CICERO
0141	WEST GRAND
0143	BRYN MAWR/BROADWAY
0148	GOOSE ISLAND
0154	LAWRENCE/KEDZIE
0155	ASSET FORFIETURE FUND - 1505
0157	BRONZEVILLE
0161	WOODLAWN
0162	NEAR SOUTH
0163	NORTH LOOP TAX INCREMENT REDEV. PROJECT
0164	STOCKYARDS SOUTHEAST QUADRANT INDUSTRIAL SERIES 1996B
0170	WESTERN AVENUE NORTH
0173	49TH STREET/ST. LAWRENCE AVENUE
0174	TIF PROGRAM MANAGEMENT FUND
0175	STOCKYARDS ANNEX
0176	RIVER SOUTH INCREMENTAL TAX FUND (TIF)
0180	KINZIE INDUSTRIAL CORRIDOR
0181	STONY ISLAND AVENUE COMMERCIAL AND BURNSIDE INDUSTRIAL CORRIDORS
0184	CLARK/MONTROSE
0186	35TH AND HALSTED
0188	63RD/PULASKI
0198	111TH STREET/KEDZIE AVENUE BUSINESS DISTRICT
0199	OHIO/WABASH
0200	WATER ENTERPRISE FUND - 1997
0200	WATER ENTERPRISE FUND - 1999
0200	WATER ENTERPRISE FUND - 2001
0200	WATER ENTERPRISE FUND - 2002
0203	WASTEWATER TRANSMISSION REVENUE BONDS
0205	WATER REVENUE BOND - 2000
0211	2004 WATER COMMERCIAL PAPER PROGRAM
0212	WATER REVENUE BOND - 2006A
0214	WATER REVENUE BOND - 1997
0215	CENTRAL WEST
0218	SERIES 1998B SEWER REVENUE BONDS
0222	2007 WATER COMMERCIAL PAPER PROGRAM
0227	WATER REVENUE BOND - 2001
0228	2008 WATER REVENUE BOND
0237	1999 WATER REVENUE BOND
0264	WATER REVENUE BOND - 1995
0285	ROOSEVELT/RACINE
0292	PAVEMENT RESTORATION FUND
0300	Vehicle Tax Fund
0303	RYAN GARFIELD TIF FUND
0307	HOMAN-ARTHINGTON
0310	1997 MOTOR FUEL TAX PROGRAM
0310	1998 MOTOR FUEL TAX PROGRAM
0310	1999 MOTOR FUEL TAX PROGRAM
0310	2000 MOTOR FUEL TAX PROGRAM
0310	2002 MOTOR FUEL TAX PROGRAM
0310	2003 MOTOR FUEL TAX PROGRAM
0313	WASTEWATER TRANSMISSION REVENUE BONDS
0314	SEWER ENTERPRISE FUND
0316	BOND FUND SERIES - 2001
0316	PETERSON/PULASKI TIF
0317	ADDISON/KIMBALL INDUSTRIAL PARK CONSERVATION PARK
0319	WASTEWATER TRANSMISSION REVENUE BONDS
0327	WEST RIDGE PETERSON TAX IC
0330	CHATHAM RIDGE TIF
0333	89TH AND STATE
0336	EDGEWATER
0336	WASTEWATER TRANSMISSION REVENUE BONDS
0340	LINCOLN-BELMONT-ASHLAND SERIES 1998
0344	PULASKI INDUSTRIAL TIF
0347	CHINATOWN REDEVELOPMENT TAX INC
0348	HOWARD-PAULINA REDEVELOPMENT TAX INC
0357	WEST IRVING PARK
0358	ENGLEWOOD MALL REDEVELOPMENT TAX IC
0359	DIVISION NORTH BRANCH REDEVELOPMENT TAX
0366	2001A WASTE WATER TRANSMISSION REVENUE
0369	MADISON RACINE REDEVELOPMENT TAX INC
0372	STACKYARDS INDUSTRIAL COMMUNITY RED. TAX
0372	STONY ISLAND AVENUE COMMERCIAL AND BURNSIDE INDUSTRIAL CORRIDORS
0377	GREATER SOUTHWEST INDUSTRIAL CORRIDOR (WEST)
0380	2004 SEWER BOND
0388	ARCHER COURTS
0390	71ST AND STONY ISLAND
0393	STOCKYARDS INDUSTRIAL COMMERCIAL SERIES 1996A
0397	NORTH-CICERO
0398	2006 SEWER BOND
0400	2000 NEIGHBORHOOD'S ALIVE TAXABLE
0401	2002 G.O. BOND SERIES 'C'
0403	NEIGHBORHOODS ALIVE 21 - 2003
0404	911 EMERGENCY REVENUE BOND
0405	NEIGHBORHOODS ALIVE-2001
0407	CSX REDEVELOPMENT
0409	EQUIPMENT NOTE- 1997
0411	CENTRAL LOOP
0411	NORTH LOOP OPERATING FUND
0414	LINCOLN-BELMONT-ASHLAND (SERIES 1998)
0415	GENERAL OBLIGATION BOND - 2001
0416	BRYN MAWR/BROADWAY
0417	LINCOLN/BELMONT/ASHLAND FINANCING
0418	CENTRAL STATION TIF FINANCING FEES
0418	GOOSE ISLAND
0419	95TH AND WESTERN
0420	CHATHAM-RIDGE
0421	CHATHAM RIDGE FINANCING FEES
0421	PULASKI CORRIDOR
0421	PULASKI INDUSTRIAL CORRIDOR
0422	CENTRAL LOOP
0422	NORTH LOOP REVELOPMENT
0423	NEAR WEST (SERIES 2000)

Fund Source Key

0424	READ-DUNNING
0425	2004 GENERAL OBLIGATION BOND (1)
0427	1997 LIBRARY BOND
0429	2003 GENERAL OBLIGATION BONDS -SERIES D
0430	Library Equipment Notes
0432	1996 EQUIPMENT NOTE
0433	2003 EQUIPMENT NOTE
0434	READ DUNNING TIF COST FUND
0434	READ-DUNNING
0435	NEIGHBORHOODS ALIVE 21 BOND - 2001
0436	NEAR SOUTH (SERIES 1999 A & C)
0437	NEAR SOUTH (SERIES 1999B)
0437	STACKYARDS TIF 1994A
0438	NEAR NORTH (SERIES 1999A)
0439	NEAR NORTH (SERIES 1999B)
0439	STOCKYARDS SE TIF
0440	Throop Street Build Out Program
0441	1984 EQUIPMENT NOTE
0442	SANITARY DRAINAGE AND SHIP CANAL
0443	EQUIPMENT NOTE- 2002
0446	2002 - EQUIPMENT NOTE
0449	2001- EQUIPMENT NOTE
0451	LAKEFRONT MILLENNIUM PROJECT BOND - 1998
0452	GENERAL OBLIGATION BOND - 2000
0453	EQUIPMENT NOTE- 2004
0454	DIVISION NORTH BRANCH TIF FINANCING FEES
0454	SOUTH CHICAGO
0456	OPEN SPACE IMPACT FEE FUND
0457	1987 GENERAL OBLIGATION BOND
0458	1997 SALES TAX REVENUE BOND
0460	NEAR SOUTH (SERIES 2001A)
0461	PORTAGE PARK
0461	STOCKYARDS TIF 1991 PROJECT
0462	NEAR SOUTH (SERIES 2001B)
0463	GENERAL OBLIGATION BOND - 2002
0464	B BOND FUND
0466	NEIGHBORHOODS ALIVE 21 - 2000
0468	2002 EQUIPMENT NOTE
0469	1988 CENTRAL LIBRARY BOND
0470	GENERAL OBLIGATION BOND
0472	GENERAL OBLIGATION BOND - 1992
0473	EQUIPMENT NOTE (CPL)-2000
0474	2000- EQUIPMENT NOTE
0476	GENERAL OBLIGATION BOND - 1993
0477	LAKEFRONT MILLENIUM PARK DONOR FUND
0478	O_HARE RAPID TRANSIT G.O. BOND
0480	2005 NON TAXABLE GENERAL OBLIGATION BOND
0482	1994 EQUIPMENT NOTE
0483	2005 EQUIPMENT NOTE
0485	1996 GENERAL OBLIGATION BOND
0486	2004 GENERAL OBLIGATION BOND (2)
0487	STOCKYARDS INDUSTRIAL COMMERCIAL (SERIES 1996A)
0488	STOCKYARDS SOUTHEAST QUADRANT INDUSTRIAL (SERIES 1996B)
0492	2003 GENERAL OBLIGATION BOND-SERIES C
0496	1995 GENERAL OBLIGATION BOND
0497	NEIGHBORHOOD'S ALIVE - 2002
0498	2005 TAXABLE GENERAL OBLIGATION BOND
0499	2003 GENERAL OBLIGATION BONDS-SERIES B
0500	JEFFERSON/ROOSEVELT
0524	CLARK/MONTROSE
0526	GALEWOOD/ARMITAGE INDUSTRIAL
0529	DEVON/WESTERN
0531	NORTHWEST INDUSTRIAL CORRIDOR
0533	STOCKYARDS INDUSTRIAL COMMERCIAL SERIES 1996A
0533	STOCKYARDS TIF DEBT SERVICE RESERVE FUND
0534	ROOSEVELT/UNION
0535	STOCKYARDS SE TIF DEBT SERVICE FUND
0535	STOCKYARDS SOUTHEAST QUADRANT INDUSTRIAL SERIES 1996B
0536	WEST PULLMAN INDUSTRIAL PARK
0538	LINCOLN AVENUE
0539	CLARK STREET AND RIDGE AVENUE
0541	35TH AND WALLACE
0546	111TH STREET/KEDZIE AVENUE BUSINESS DISTRICT
0548	MADISON/AUSTIN CORRIDOR
0556	BELMONT/CENTRAL
0571	24TH/MICHIGAN
0576	MONTCLARE
0582	COMMERCIAL PAPER
0593	26TH-KOSTNER
0603	AVIATION REVENUE BOND-1999-MIDWAY
0603	AVIATION REVENUE BOND-2001-MIDWAY
0603	AVIATION REVENUE BOND-2002-MIDWAY
0603	AVIATION REVENUE BOND-2003-MIDWAY
0603	AVIATION REVENUE BOND-2004-MIDWAY
0603	AVIATION REVENUE BOND-2005-MIDWAY
0603	AVIATION REVENUE BOND-2006-MIDWAY
0603	AVIATION REVENUE BOND-2007-MIDWAY
0603	AVIATION REVENUE BOND-2008-MIDWAY
0603	AVIATION REVENUE BOND-2009-MIDWAY
0603	AVIATION REVENUE BOND-2010-MIDWAY
0603	AVIATION REVENUE BOND-2011-MIDWAY
0603	AVIATION REVENUE BOND-2012-MIDWAY
0603	AVIATION REVENUE BOND-2013-MIDWAY
0603	AVIATION REVENUE BOND-2014-MIDWAY
0603	AVIATION REVENUE BOND-2015-MIDWAY
0603	AVIATION REVENUE BOND-2016-MIDWAY
0603	AVIATION REVENUE BOND-2017-MIDWAY
0603	AVIATION REVENUE BOND-2018-MIDWAY
0611	PASSENGER FACILITY CHARGE-1995-MIDWAY
0611	PASSENGER FACILITY CHARGE-1996-MIDWAY
0611	PASSENGER FACILITY CHARGE-1997-MIDWAY
0611	PASSENGER FACILITY CHARGE-1999-MIDWAY
0611	PASSENGER FACILITY CHARGE-2000-MIDWAY
0611	PASSENGER FACILITY CHARGE-2001-MIDWAY
0611	PASSENGER FACILITY CHARGE-2002-MIDWAY
0611	PASSENGER FACILITY CHARGE-2003-MIDWAY
0611	PASSENGER FACILITY CHARGE-2004-MIDWAY
0611	PASSENGER FACILITY CHARGE-2005-MIDWAY
0611	PASSENGER FACILITY CHARGE-2006-MIDWAY
0611	PASSENGER FACILITY CHARGE-2007-MIDWAY
0611	PASSENGER FACILITY CHARGE-2008-MIDWAY
0611	PASSENGER FACILITY CHARGE-2009-MIDWAY
0611	PASSENGER FACILITY CHARGE-2010-MIDWAY
0611	PASSENGER FACILITY CHARGE-2011-MIDWAY
0611	PASSENGER FACILITY CHARGE-2012-MIDWAY
0611	PASSENGER FACILITY CHARGE-2013-MIDWAY
0611	PASSENGER FACILITY CHARGE-2014- MIDWAY
0611	PASSENGER FACILITY CHARGE-2015- MIDWAY
0614	CENTRAL LOOP (SERIES 2003A)
0616	1999 CITY SALES TAX CAPITAL IMPROVEMENT
0621	MIDWEST
0623	FEDERAL AIRPORT AID-2001 MIDWAY
0623	FEDERAL AIRPORT AID-2002 MIDWAY
0623	FEDERAL AIRPORT AID-2003 MIDWAY
0623	FEDERAL AIRPORT AID-2004 MIDWAY
0623	FEDERAL AIRPORT AID-2005 MIDWAY
0623	FEDERAL AIRPORT AID-2006 MIDWAY
0623	FEDERAL AIRPORT AID-2007-MIDWAY
0623	FEDERAL AIRPORT AID-2008-MIDWAY
0623	FEDERAL AIRPORT AID-2009-MIDWAY
0623	FEDERAL AIRPORT AID-2010-MIDWAY
0623	FEDERAL AIRPORT AID-2011-MIDWAY
0623	FEDERAL AIRPORT AID-2012-MIDWAY
0623	FEDERAL AIRPORT AID-2013-MIDWAY
0623	FEDERAL AIRPORT AID-2014-MIDWAY
0623	FEDERAL AIRPORT AID-2015-MIDWAY
0624	FEDERAL AIRPORT AID - 1995 - O_HARE
0624	FEDERAL AIRPORT AID - 1996 - O_HARE
0624	FEDERAL AIRPORT AID - 1997 - O_HARE
0624	FEDERAL AIRPORT AID - 1998 - O_HARE
0624	FEDERAL AIRPORT AID - 1999 - O_HARE
0624	FEDERAL AIRPORT AID - 2001 - O_HARE
0624	FEDERAL AIRPORT AID - 2002 - O_HARE
0624	FEDERAL AIRPORT AID - 2003 - O_HARE
0624	FEDERAL AIRPORT AID - 2004 - O_HARE
0624	FEDERAL AIRPORT AID - 2005 - O_HARE

Fund Source Key

0624	FEDERAL AIRPORT AID - 2006 - O'HARE
0624	FEDERAL AIRPORT AID - 2007 - O'HARE
0624	FEDERAL AIRPORT AID - 2008 - O'HARE
0624	FEDERAL AIRPORT AID - 2009 - O'HARE
0624	FEDERAL AIRPORT AID - 2010 - O'HARE
0624	FEDERAL AIRPORT AID - 2011 - O'HARE
0624	FEDERAL AIRPORT AID - 2012 - O'HARE
0624	FEDERAL AIRPORT AID - 2013 - O'HARE
0624	FEDERAL AIRPORT AID - 2014 - O'HARE
0624	FEDERAL AIRPORT AID - 2015 - O'HARE
0625	1997 G.O. TENDER BONDS
0637	FULLERTON/MILWAUKEE
0638	DEPT. OF ADMIN. BUILDING BUILD-OUT
0640	CENTRAL LOOP (SERIES 1997A)
0643	1999 G.O. BONDS - OPERATING
0647	MIDWEST
0651	CENTRAL LOOP (SERIES 2000A)
0651	CENTRAL LOOP TIF
0652	CENTRAL LOOP (SERIES 2000B)
0654	MIDWAY INDUSTRIAL CORRIDOR
0662	CENTRAL LOOP (SERIES 1997B)
0670	IRVING/CICERO
0671	CITY SALES TAX CAPITAL 1998
0678	SPECIAL CAPITAL FUNDS - 2002 MIDWAY
0678	SPECIAL CAPITAL FUNDS - 2003 MIDWAY
0679	AVIATION ENTERPRISE FUND - 2002 MIDWAY
0679	AVIATION ENTERPRISE FUND - 2003-MIDWAY
0679	AVIATION ENTERPRISE FUND - 2004-MIDWAY
0679	AVIATION ENTERPRISE FUND - 2005-MIDWAY
0679	AVIATION ENTERPRISE FUND - 2006-MIDWAY
0679	AVIATION ENTERPRISE FUND - 2007- MIDWAY
0679	AVIATION ENTERPRISE FUND - 2008-MIDWAY
0679	AVIATION ENTERPRISE FUND - 2009-MIDWAY
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0679	AVIATION ENTERPRISE FUND - 2011-MIDWAY
0679	AVIATION ENTERPRISE FUND - 2012-MIDWAY
0679	AVIATION ENTERPRISE FUND - 2013-MIDWAY
0679	AVIATION ENTERPRISE FUND - 2014-MIDWAY
0679	AVIATION ENTERPRISE FUND - 2015-MIDWAY
0686	GOLDBLATTS BUILDING ACQUISITION CERTIFI
0687	1998 G.O. BONDS - OPERATING
0692	EQUIPMENT NOTE - 1998
0695	JEFFERSON PARK BUSINESS DISTRICT
0696	1999 EQUIPMENT NOTE
0708	SKYWAY RESERVE MAINTENANCE
0709	SKYWAY TOLL BRIDGE FUND
0726	COMMUNITY DEVELOPMENT BLOCK GRANT XXVI
0731	COMMUNITY DEVELOPMENT BLOCK GRANT XXVII
0738	PASSENGER FACILITY CHARGE BOND-O'HARE
0738	PASSENGER FACILITY CHARGE BOND-O_HARE
0738	PASSENGER FACILITY CHARGE BONDS - 2003
0738	PASSENGER FACILITY CHARGE BONDS - 2004
0738	PASSENGER FACILITY CHARGE BONDS - 2005
0738	PASSENGER FACILITY CHARGE BONDS - 2006
0738	PASSENGER FACILITY CHARGE BONDS - 2007
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0738	PASSENGER FACILITY CHARGE BONDS - 2011
0738	PASSENGER FACILITY CHARGE BONDS - 2012
0738	PASSENGER FACILITY CHARGE BONDS - 2013
0738	PASSENGER FACILITY CHARGE BONDS - 2014
0738	PASSENGER FACILITY CHARGE BONDS - 2015
0746	79TH STREET CORRIDOR
0747	SPECIAL CAPITAL FUNDS - 1999 O_HARE
0747	SPECIAL CAPITAL FUNDS - 2002 O_HARE
0750	AVIATION ENTERPRISE FUND - 1997
0750	AVIATION ENTERPRISE FUND - 2001
0750	AVIATION ENTERPRISE FUND - 2002
0750	AVIATION ENTERPRISE FUND - 2003
0750	AVIATION ENTERPRISE FUND - 2004
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0750	AVIATION ENTERPRISE FUND - 2013
0750	AVIATION ENTERPRISE FUND - 2014
0750	AVIATION ENTERPRISE FUND - 2015
0751	AVIATION REVENUE BOND - 2001
0751	AVIATION REVENUE BOND - 2002
0751	AVIATION REVENUE BOND - 2003
0751	AVIATION REVENUE BOND - 2004
0751	AVIATION REVENUE BOND - 2005
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0751	AVIATION REVENUE BOND - 2012
0751	AVIATION REVENUE BOND - 2013
0751	AVIATION REVENUE BOND - 2014
0751	AVIATION REVENUE BOND - 2015
0751	AVIATION REVENUE BOND - 2016
0751	AVIATION REVENUE BOND - 2017
0751	AVIATION REVENUE BOND - 2018
0753	PASSENGER FACILITY CHARGE-2001-O_HARE
0753	PASSENGER FACILITY CHARGE-2002-O_HARE
0753	PASSENGER FACILITY CHARGE-2003-O_HARE
0753	PASSENGER FACILITY CHARGE-2004-O_HARE
0753	PASSENGER FACILITY CHARGE-2005-O_HARE
0753	PASSENGER FACILITY CHARGE-2006 O'HARE
0753	PASSENGER FACILITY CHARGE-2007-O'HARE
0753	PASSENGER FACILITY CHARGE-2008-O'HARE
0753	PASSENGER FACILITY CHARGE-2009-O'HARE
0753	PASSENGER FACILITY CHARGE-2010-O'HARE
0753	PASSENGER FACILITY CHARGE-2011-O'HARE
0753	PASSENGER FACILITY CHARGE-2012-O'HARE
0753	PASSENGER FACILITY CHARGE-2013-O'HARE
0753	PASSENGER FACILITY CHARGE-2014-O'HARE
0753	PASSENGER FACILITY CHARGE-2015-O'HARE
0771	CANAL/CONGRESS
0780	CALUMET AVENUE/CERMAK ROAD
0787	NORTH BRANCH (NORTH)
0791	43RD/COTTAGE GROVE
0798	WESTERN/OGDEN
0804	ROOSEVELT/CICERO
0830	COMMUNITY DEVEL. BLOCK GRANT XXI
0845	1999 GENERAL OBLIGATION BOND - CITY COLL
0871	EMPOWERMENT ZONE FUNDING
0872	METRO PIER/EXPOSITION AUTHORITY
0897	2000 G.O. BOND SERIES 'C'
0905	53RD STREET
0906	BELMONT/CENTRAL
0907	DIVISION/HOMAN
0908	ENGLEWOOD NEIGHBORHOOD
0909	HUMBOLDT PARK COMMERCIAL
0910	LAKE CALUMET AREA INDUSTRIAL
0911	LAWRENCE/BROADWAY
0912	RIVER WEST
0913	WESTERN AVENUE SOUTH
0914	WILSON YARD
0916	2003 MOTOR FUEL TAX PROJECT FUND
0921	FULLERTON/MILWAUKEE
0922	WESTERN AVENUE NORTH
0930	HUMBOLDT PARK COMMERCIAL
0932	MADISON/AUSTIN CORRIDOR
0935	WESTERN AVENUE SOUTH
0940	2004 CITY COLLEGES FUND
0940	CENTRAL LOOP (SERIES 2003A - HWC)
0950	SKYWAY TRAFFIC ENGINEERING STUDY
0956	35TH/STATE
0957	EDGEWATER/ASHLAND
0958	87TH/COTTAGE GROVE
0959	DIVERSEY/NARRAGANSETT
0961	CENTRAL LOOP (SERIES 2003B)

Fund Source Key

0964	47TH/HALSTED
0965	79TH STREET/SOUTHWEST HIGHWAY
0966	47TH/ASHLAND
0967	47TH/KING DRIVE
0968	119TH/I-57
0969	67TH/CICERO
0970	DREXEL BOULEVARD
0971	LAKEFRONT
0972	AVALON PARK/SOUTH SHORE
0973	LAWRENCE/PULASKI
0974	ROSELAND/MICHIGAN
0975	105TH/VINCENNES
0976	119TH AND HALSTED
0977	45TH/WESTERN INDUSTRIAL PARK CONSERVATION AREA
0978	CHICAGO/CENTRAL PARK
0980	COMMERCIAL AVENUE
0985	MADDEN/WELLS
0988	PILSEN INDUSTRIAL CORRIDOR (SERIES 2004A)
0989	PILSEN INDUSTRIAL CORRIDOR (SERIES 2004B)
0995	OTHER STATE FUNDS
0996	OTHER FUNDS
0997	OTHER FEDERAL FUNDS
0998	OTHER CITY FUNDS
0A03	47TH/STATE
0A04	LAKESIDE/CLARENDON
0A05	DEVON/SHERIDAN
0A06	69TH/ASHLAND
0A14	RAVENSWOOD INDUSTRIAL
0A23	TOUHY/WESTERN TIF
0A47	HARRISON/CENTRAL
0A50	LASALLE/CENTRAL
0A51	83rd/STEWART
0A53	PERSHING/KING INCREMENT TAX
0A54	73rd/University
0A55	26TH/KING
0A56	Western/Rock Island
0A57	79TH/CICERO
0A58	Armitage / Pulaski TIF
0A59	79th/Vincennes
0A60	AUSTIN COMMERCIAL
0A61	STEVENSON/BRIGHTON
0A62	Little Village TIF
0A63	ELSTON/ARMSTRONG TIF
0A64	ADDISON SOUTH TIF
0A65	HARLEM INDUSTRIAL TIF
0A66	PRATT/RIDGE INCREMENT TAX
0A67	HOLLYWOOD/SHERIDAN
0A68	Kennedy/Kimball TIF
0A69	134th/Avenue K TIF
0A70	WEED/FREMONT INCREMENT TAX
0A72	LITTLE VILLAGE EAST
0A73	OGDEN-PULASKI REDEVELOPMENT
0A74	KOSTNER AVENUE REDEVELOPMENT
0A78	Avondale TIF
0A91	Ewing Avenue TIF
0A92	Randolph/Wells
0A93	ARCHER/WESTERN
0A94	Irving Park/Elston TIF
0A95	North Pullman TIF
ACE	ARMY CORP. OF ENGINEERS
ACS	ARMY CORP. OF ENGINEERS
AI7	FEDERAL AIRPORT AID - 1997
BI9	BUILD ILLINOIS - 1999
0C10	2006 GENERAL OBLIGATION BOND
0C11	2006 EQUIPMENT NOTE
0C12	GENERAL OBLIGATION BOND - 2007
0C13	2007 EQUIPMENT NOTE
0C14	2007 GENERAL OBLIGATION BOND - TAXABLE
0C15	2007 GENERAL OBLIGATION BOND-SERIES D
0C16	2008 G.O. BONDS - NON TAXABLE
0C17	2008 EQUIPMENT NOTE FUND
0C18	2008 G.O. BONDS - TAXABLE
0C19	2008 LIBRARY BOND
0C20	TAXABLE BONDS - SERIES 2008E
0C21	2009 G.O. BONDS
0C22	2009 EQUIPMENT NOTE
0C23	TAXABLE BONDS 2009
0C24	2009 Series D
0C26	Michael Reese Site Work Fund
0C27	City Sales Tax Capital Improvement Fund
0C28	2010 Tax Exempt
0C29	2010 EQUIPMENT NOTE
0C30	2010 Taxable
0C32	2011 Taxable
0C33	2011 EQUIPMENT NOTE
0C34	2011 Tax Exempt
0C35	2012 Taxable G.O. Bond
0C36	2012 EQUIPMENT NOTE
0C37	2012 Non-Taxable G.O. Bond
0C40	2010 Commercial Paper
0C41	General Obligation Bonds - Tax Exempt Series 2013
0C42	General Obligation Bonds - Equipment Note 2013
0C43	General Obligation Bonds - Taxable Series 2013
0C50	City Hall Renovation
0C51	Commercial Paper Project Fund
CCH	COOK COUNTY HIGHWAYS
CDB	CAPITAL DEVELOPMENT BOARD
CHA	CHICAGO HOUSING AUTHORITY
CMC	CONGESTION MITIGATION AIR QUALITY
CMQ	CONGESTION MITIGATION AIR QUALITY
COM	COMMONWEALTH EDISON
CPD	CHICAGO PARK DISTRICT
CPS	CHICAGO PUBLIC SCHOOLS
CTA	CHICAGO TRANSIT AUTHORITY
DCC	IL. DEPT OF COMMERCE & COMMUNITY AFFAIRS
DEM	FEDERAL DEMONSTRATION GRANT
DNR	ILLINOIS DEPARTMENT OF NATURAL RESOURCES
0E03	63rd and Ashland TIF
0E04	WEST WOODLAWN TIF
EMP	EMPOWERMENT ZONE FUNDING
ENH	ENHANCEMENT-SURFACE TRANS. PROGRAM
EQN	2002 - EQUIPMENT NOTE
EQN	EQUIPMENT NOTE
ERP	Emergency Repair Program
0F01	MOTOR FUEL TAX BOND
0F04	2009 WATER COMMERCIAL PAPER PROGRAM
0F05	2010 SERIES B WATER BONDS
0F06	2010 SERIES B WASTEWATER BONDS
0F07	2010 SERIES C ENERGY CONSERVATION
0F08	Water Commercial Paper
0F09	IEPA Loan Project (Water Main Installation)
0F10	IEPA Loan Project (Meter Save)
0F11	IEPA Loan Project (Water Meter Installation)
0F12	IEPA Loan Project (Water Main Installation)
0F13	DWM Water Funds
0F14	IEPA Loan Project Fund
0F15	IEPA Loan Project Fund
0F16	Waste Water Revenue Bond
0F17	PAYGO Capital - Water
0F18	IEPA LOAN PROJECT - WATER METER INSTALLATION
0F19	PAYGO Capital - Sewer
0F20	IEPA LOAN PROJECT - SEWER MAIN LINING
0F21	2013 IEPA LOAN PROJECT - WATER MAIN INSTALLATION
FAP	PRIOR YR FED. AID URBAN HIGHWAY
FEM	FEDERAL EMERGENCY MGMNT ADMIN
FPD	FOREST PRESERVE DISTRICT OF COOK COUNTY
FTA	FEDERAL TRANSIT ADMINISTRATION
0GO1	CDOT Capital Project Account Fund
GO2	GENERAL OBLIGATION BOND - 2002
0GO3	CUBS Fund
GO4	2004 GEN. OBLIGATION BOND
GOF	GENERAL OBLIGATION BOND - FUTURE
HBP	HIGHWAY BRIDGE PROGRAM
HBR	HIGHWAY BRIDGE REPAIR/REPLACEMENT
HPP	FEDERAL HIGH PRIORITY PROGRAM - 2001
HPP	FEDERAL HIGH PRIORITY PROGRAM - 2004
HPP	FEDERAL HIGH PRIORITY PROGRAM - 2005
HPP	FEDERAL HIGH PRIORITY PROGRAM - 2007

Fund Source Key

HPP	FEDERAL HIGH PRIORITY PROGRAM - 2009
HPP	FEDERAL HIGH PRIORITY PROGRAM - 2011
HPP	FEDERAL HIGH PRIORITY PROGRAM - 2013
HPP	FEDERAL HIGH PRIORITY PROGRAM - 2015
HPP	FEDERAL HIGH PRIORITY PROGRAM - 2017
HPP	FEDERAL HIGH PRIORITY PROGRAM - 2016
HPP	FEDERAL HIGH PRIORITY PROGRAM - 2014
HPP	FEDERAL HIGH PRIORITY PROGRAM - 2012
HPP	FEDERAL HIGH PRIORITY PROGRAM - 2010
HPP	FEDERAL HIGH PRIORITY PROGRAM - 2008
HPP	FEDERAL HIGH PRIORITY PROGRAM - 2006
HPP	FEDERAL HIGH PRIORITY PROGRAM - 2002
HPP	FEDERAL HIGH PRIORITY PROGRAM - 2003
ICC	ILLINOIS COMMERCE COMMISSION
ID1	2001 IL DEPT OF TRANSPORTATION
ID2	2002 IL DEPT OF TRANSPORTATION
ID3	1993 IDOT
ID3	2003 IL DEPT OF TRANSPORTATION
ID4	1994 IDOT
ID4	2004 IL DEPT OF TRANSPORTATION
ID5	2005 IL DEPT OF TRANSPORTATION
ID6	1996 ILL. DEPT. OF TRANSPORTATION
ID6	2006 IL DEPT OF TRANSPORTATION
ID7	2007 IL DEPT OF TRANSPORTATION
ID8	2008 IL DEPT OF TRANSPORTATION
ID9	2009 IL DEPT OF TRANSPORTATION
ILF	ILLINOIS FIRST
ILL	STATE AID
IMP	IMPACT FEES
IMP	OPEN SPACE IMPACT FEE
IXM	INTERSTATE MAINTENANCE
IXP	PRIOR YR INTERSTATE TRANSFER
LBF	LIBRARY BOND
LDS	LAND SALES
LL4	LIVE AND LEARN - 1994
LL8	LIVE & LEARN 1998
LLF	LIVE AND LEARN
0M07	STATE FUNDS FY2009
0M09	SFY09 ILLINOIS MINI CAPITAL FUND
0M15	DCEO - 2010 Department of Commerce & Opportunity
0M16	DCEO - 2010 Department of Commerce & Opportunity
0M17	DCEO - 2010 Department of Commerce & Opportunity
0M18	DCEO - 2010 Department of Commerce & Opportunity
0M19	DCEO - 2010 Department of Commerce & Opportunity
0M20	DCEO - 2010 Department of Commerce & Opportunity
0M22	DCEO - 2011 Department of Commerce & Opportunity
0M25	DCEO - 2011 Department of Commerce & Opportunity
0M26	DCEO - 2011 Department of Commerce & Opportunity
0M31	DCEO - 2011 Department of Commerce & Opportunity
0M32	DCEO - 2012 Department of Commerce & Opportunity
0M33	DCEO - 2011 Department of Commerce & Opportunity
0M34	DCEO - 2012 Department of Commerce & Opportunity
0M36	DCEO - 2012 Department of Commerce & Opportunity
0M37	DCEO - 2012 Department of Commerce & Opportunity
0M38	DCEO - 2012 Department of Commerce & Opportunity
0M44	DCEO 2013 Department of Commerce & Opportunity
MFB	MOTOR FUEL TAX BONDS
MOU	1989 5 YR MEMORANDUM OF UNDERSTANDING
NA1	NEIGHBORHOODS ALIVE 21 BOND - 2001
NA2	NEIGHBORHOODS ALIVE 21 BOND - 2002
NA3	NEIGHBORHOODS ALIVE 21 BOND - 2003
OGL	OPERATION GREENLIGHT
OSG	OPEN SPACE LAND ACQUISITION & DEV. GRANT
OSI	OPEN SPACE IMPACT FEE
PDC	CHICAGO PARK DISTRICT
PGU	PEOPLE'S GAS
POL	POLICE DEPT. BLOCK GRANT
PRV	PRIVATE FUNDS
0R01	O'Hare Customer Facility Charge
0R03	SATCT Federal Grants
0R04	NE Cargo Development
R05	REQUEST FOR FUNDS
R89	REQUEST FOR FUNDS
0S33	Water Stimulus
0S34	SEWER STIMULUS
SBF	FUTURE SEWER REVENUE BONDS
SEF	FUTURE SEWER ENTERPRISE
STF	SURFACE TRANSPORT. PROGRAM
TBD	FUNDING TO BE DETERMINED
TIF	TAX INCREMENT FINANCING
UIC	UNIV. OF ILLINOIS @ CHICAGO
UOC	UNIVERSITY OF CHICAGO
VOP	VILLAGE OF OAK PARK
WB1	WATER REVENUE BOND - 2001
WB2	WATER REVENUE BOND - 2002
WB3	WATER REVENUE BOND - 2003
WB4	WATER REVENUE BOND - 2004
WB5	WATER REVENUE BOND - 2005
WB6	WATER REVENUE BOND - 2006
WB7	WATER REVENUE BOND - 2007
WB8	WATER REVENUE BOND - 2008
WB9	2009 WATER BOND & OTHER SOURCES
WRA	WATER RESOURCE DEVELOPMENT ACT
ARRA	AMERICAN RECOVERY AND REINVESTMENT ACT (ARRA)
ARRA	ENERGY EFFICIENCY & CONSERVATION BLOCK GRANT
DCEO	Department of Commerce & Opportunity
F112	Section #112 - 2006 Surface Transportation Program
F115	Section #115 - 2004 Surface Transportation Program
F117	Section #117 - 2005 Surface Transportation Program
GO12	GENERAL OBLIGATION BOND - 2012
HSIP	Highway Safety Improvement Program
ID10	2010 IL DEPT OF TRANSPORTATION
ID11	2011 IL DEPT OF TRANSPORTATION
ID12	2012 IL DEPT OF TRANSPORTATION
ID13	2013 IL DEPT OF TRANSPORTATION
ID14	2014 IL DEPT OF TRANSPORTATION
ID15	2015 IL DEPT OF TRANSPORTATION
ID16	2016 IL DEPT OF TRANSPORTATION
ID17	2017 IL DEPT OF TRANSPORTATION
IGIG	Illinois Green Infrastructure Grant
IL11	STATE FUNDS - 2011 STATE ONLY CHICAGO COMMITMENT
IL12	STATE FUNDS - 2012 STATE ONLY CHICAGO COMMITMENT
IL13	STATE FUNDS - 2013 STATE ONLY CHICAGO COMMITMENT
ILCF	ILLINOIS CLEAN ENERGY GRANT
ILJN	Illinois Jobs Now
LL02	LIVE AND LEARN - 2002
OTHR	Aviation Other
SRTS	Safe Routes to Schools
TBDB	FUNDING TO BE DETERMINED
TIFI	Transportation Infrastructure Finance and Innovation Act
WB10	2010 WATER BOND & OTHER SOURCES
WB11	2011 WATER BOND & OTHER SOURCES
WB12	2012 WATER BOND & OTHER SOURCES
WB13	2013 WATER BOND & OTHER SOURCES
WB14	2014 WATER BOND & OTHER SOURCES
WB15	2015 WATER BOND & OTHER SOURCES
WB16	2016 WATER BOND & OTHER SOURCES
WB17	2017 WATER BOND & OTHER SOURCES
WB18	2018 WATER BOND & OTHER SOURCES
WB19	2019 WATER BOND & OTHER SOURCES
WB20	2020 WATER BOND & OTHER SOURCES
WB21	2021 Water Bond & Other Sources
WB22	2022 Water Bond & Other Sources
WB23	2023 Water Bond & Other Sources

2013 - 2017 Capital Improvement Program

AVIATION-MIDWAY

CIP/CPM No	Project Title	Design/ Construction Start	End	Fund Source	Total Allocation	Previous Year	2013 Allocation	2013-2017 Allocation
110 04 0010 / 675	**LAND ACQUISITION - RUNWAY PROTECTION ZONE**	Sep-06	Dec-15	0603	18,399,051	10,399,051	2,500,000	8,000,000
	Midway Airport - 5700 S Cicero Ave							
110 04 0058 / 723	**OBSTRUCTION REMOVAL**	Jan-04	Dec-13	0603	2,301,670	2,101,670	200,000	200,000
	Midway Airport - 5700 S Cicero Ave							
110 04 0076 / 738	**RESIDENTIAL SOUNDPROOFING 2004-2011**	Jan-04	Dec-14	0603	169,251,000	138,535,500	14,477,136	30,715,500
	Midway Airport - 5700 S Cicero Ave							
110 04 0082 / 744	**UPPER LEVEL ROADWAY IMPROVEMENTS**	Jan-13	Dec-14	0603	4,000,000	0	0	4,000,000
	Midway Airport - 5700 S Cicero Ave							
110 04 0096 / 758	**VEHICLE ACQUISITION**	Jan-05	Dec-13	0603	10,556,504	9,655,000	46,994	901,504
	Midway Airport - 5700 S Cicero Ave							
110 04 0118 / 778	**MIDWAY CIP IMPLEMENTATION**	Jan-10	Dec-14	0603	41,051,078	11,000,000	6,051,078	30,051,078
	Midway Airport - 5700 S Cicero Ave							
110 04 / 33436	**Consolidated Rental Car Facility**	Mar-09	Jun-13	0603	81,300,000	58,300,000	20,000,000	23,000,000
	Midway Airport - 5700 S Cicero Ave							
110 04 / 35219	**Terminal Garage Limiteed Rehab Level 2**	Jun-12	Nov-13	0603	645,000	0	645,000	645,000
	Midway Airport - 5700 S Cicero Ave							
110 04 / 35220	**Restore Alamo National Lot 55th Kilpatrick**	Feb-12	Sep-13	0603	4,000,000	0	0	4,000,000
	Midway Airport - 5700 S Cicero Ave							
110 04 / 35222	**Remove RAC Counters in Baggage Claim Area**	Jun-12	Oct-13	0603	193,500	0	193,500	193,500
	Midway Airport - 5700 S Cicero Ave							
110 04 / 35235	**Revenue Control Equipment Terminal Garage**	Jan-12	Nov-13	0603	1,632,000	0	0	1,632,000
	Midway Airport - 5700 S Cicero Ave							
110 04 / 35237	**CTA Equipment Upgrade**	Jul-12	Nov-13	0603	2,300,000	0	0	2,300,000
	Midway Airport - 5700 S Cicero Ave							
110 04 / 35238	**Signage Improvements**	Jun-12	Oct-14	0603	400,000	0	0	400,000

2013 - 2017 Capital Improvement Program

AVIATION-MIDWAY

CIP/CPM No	Project Title	Design/ Construction Start	End	Fund Source	Total Allocation	Previous Year	2013 Allocation	2013-2017 Allocation
110 04 / 35251	**AOA Gate Improvements - 55th Street**	Mar-13	Oct-13	0603	2,363,494	70,000	2,293,494	2,293,494
110 04 / 36001	**Runway 4L/22R Rehab**	Jun-14	Oct-14	0603	4,723,658	0	0	4,723,658
				0623	11,196,822	0	0	11,196,822
					15,920,480	**0**	**0**	**15,920,480**
Midway Airport - 5700 S Cicero Ave								
110 04 / 36576	**Terminal Curbfront Improvements**	Jan-12	Jun-13	0603	2,000,000	0	0	2,000,000
Midway Airport - 5700 S Cicero Ave								
110 04 / 38153	**Runway 13C/31C Rehabilitation**	Jul-14	Dec-14	0603	43,000,000	0	2,000,000	43,000,000
110 04 / 38257	**Passenger Security Checkpoint Expansion**	Jun-15	Jun-18	0603	41,000,000	0	0	41,000,000
110 04 / 38270	**Residential Sound Insulation 2014-2020**	Jan-14	Dec-20	0603	67,000,000	0	0	67,000,000
110 04 / 38271	**Taxiway Y & K Reconstruction**	Jun-13	Sep-13	0603	15,920,480	0	15,920,480	15,920,480
110 04 / 38369	**Airfield Lighting Control Vault**	Jun-13	Oct-13	0603	400,000	0	400,000	400,000
				0738	4,264,400	0	4,264,400	4,264,400
					4,664,400	**0**	**4,664,400**	**4,664,400**
110 04 / 38371	**Waste Recovery Facility**	Jun-15	Nov-15	0603	1,712,151	0	0	1,712,151
110 04 / 38372	**Terminal Facilities Mechanical Upgrades**	Apr-15	Aug-16	0603	7,097,456	0	0	7,097,456
110 04 / 38374	**Midway Security Camera Upgrade**	Mar-14	Mar-15	0603	2,239,700	0	0	2,239,700
110 04 / 38375	**System and Mechanical Upgrades**	Jan-16	Jan-17	0603	16,141,562	0	0	16,141,562
Totals for MIDWAY					**555,089,526**	**230,061,221**	**68,992,082**	**325,028,305**

2013 - 2017 Capital Improvement Program

AVIATION-O'HARE

CIP/CPM No	Project Title		Design/ Construction Start	End	Fund Source	Total Allocation	Previous Year	2013 Allocation	2013-2017 Allocation
110 02 0217 / 304	**BAGGAGE SERVICE (DEPRESSED) ROADWAY REHAB (H6163)**		Jan-08	Dec-13	0751	10,712,526	5,926,773	2,315,311	2,315,311
	O'Hare International Airport - 10000 W Ohare St								
110 02 0384 / 453	**Airport Restroom Modernization Des&Const - H1108 Ph-04**	(20)	Jun-06	Dec-14	0751	5,100,000	247,727	3,352,273	4,852,273
	O'Hare International Airport - 10000 W Ohare St								
110 02 / 33522	**NE Cargo Development Ph1**		Dec-08	Dec-13	0750	39,800,000	0	39,800,000	39,800,000
	O'Hare International Airport - 10000 W Ohare St								
110 02 / 33558	**Airport Surface Detection Equip Model X (ASDE-X) (H6169)**		Jul-08	Oct-13	0751	760,000	110,000	111,300	111,300
	O'Hare International Airport - 10000 W Ohare St								
110 02 / 33591	**Access Control & Biometric Enhancement (H9003)**		Jan-08	Dec-13	0750	2,376,235	1,110,547	1,265,688	1,265,688
	O'Hare International Airport - 10000 W Ohare St								
110 02 / 34445	**Terminal HVAC Upgrades, (H0072-07 & H7100)**		Jan-09	Dec-14	0751	4,322,824	2,440,624	1,582,200	1,882,200
	O'Hare International Airport - 10000 W Ohare St								
110 02 / 35122	**Elevated Parking Structure Upgrades (H5163)**		Jan-10	Dec-13	0751	2,200,750	807,270	393,480	393,480
	O'Hare International Airport - 10000 W Ohare St								
110 02 / 35124	**ATS Upgrades & Structural Inspection (H5162)**		Jan-10	Dec-13	0751	1,009,000	55,479	953,521	953,521
	O'Hare International Airport - 10000 W Ohare St								
110 02 / 35181	**MWRD Infrastructure Charges (H6175)**		Jan-11	Dec-16	0751	3,727,500	745,000	750,000	2,982,500
	O'Hare International Airport - 10000 W Ohare St								
110 02 / 35185	**Trunked Radio Site Upgrade (H9006)**		Jan-10	Dec-13	0751	849,938	0	0	849,938
	O'Hare International Airport - 10000 W Ohare St								
110 02 / 35188	**PA System Upgrade & Mods for ADA Compliance (H9009)**		Jan-10	Dec-13	0751	447,758	44,520	403,238	403,238
	O'Hare International Airport - 10000 W Ohare St								
110 02 / 36003	**ORD CIP Implementation 2013 (H0009.13-10)**		Jan-11	Dec-13	0751	7,675,619	0	7,675,619	7,675,619
	O'Hare International Airport - 10000 W Ohare St								
110 02 / 36006	**Replacement of T2&3 Lighting LL - Design&Const (H1146)**	(20)	Mar-11	Dec-14	0751	1,550,000	19,748	930,252	1,530,252
	O'Hare International Airport - 10000 W Ohare St								

2013 - 2017 Capital Improvement Program

AVIATION-O'HARE

CIP/CPM No	Project Title		Design/ Construction Start	End	Fund Source	Total Allocation	Previous Year	2013 Allocation	2013-2017 Allocation
110 02 / 36007	**T1 Roof Leak Repair - Design (H1147.11-00)**	(20)	May-11	Nov-13	0751	920,000	105,215	814,785	814,785
	O'Hare International Airport - 10000 W Ohare St								
110 02 / 36008	**T1 Canopy & Facade Cleaning & Painting (H1148.11-00)**	(20)	May-11	Oct-13	0751	90,000	0	90,000	90,000
	O'Hare International Airport - 10000 W Ohare St								
110 02 / 36011	**T5 Roof Replacement - Design&Const (H2012)**	(20)	Apr-11	Apr-14	0751	8,500,000	150,283	3,349,717	8,349,717
	O'Hare International Airport - 10000 W Ohare St								
110 02 / 36013	**Replace Steel Roadway Light Poles w/Aluminum Poles (H5165)**		May-11	Dec-14	0751	1,000,000	82,888	900,000	917,112
	O'Hare International Airport - 10000 W Ohare St								
110 02 / 36014	**I-190 Entrance & Exit Roadway Rehab-Des&Const (H5166)**	(20)	Apr-11	Sep-13	0751	7,882,865	3,017,412	4,321,644	4,865,453
	O'Hare International Airport - 10000 W Ohare St								
110 02 / 36015	**Upper Level Pedestrian Sidewalk Resurfacing (H5167)**		May-11	Oct-13	0751	600,000	420,513	179,487	179,487
	O'Hare International Airport - 10000 W Ohare St								
110 02 / 36018	**ORD Cargo Tunnel Strengthening & Rehab Const (H6179.11-00)**		Apr-11	Nov-13	0751	3,564,518	0	3,564,518	3,564,518
	O'Hare International Airport - 10000 W Ohare St								
110 02 / 36021	**Water Main T2/3 Relocation - Design (H7090)**	(20)	Aug-11	Jan-14	0751	800,000	191,348	304,326	608,652
	O'Hare International Airport - 10000 W Ohare St								
110 02 / 36024	**H & R Study (H7091)**	(20)	Jun-11	Nov-13	0751	690,824	362,647	328,177	328,177
	O'Hare International Airport - 10000 W Ohare St								
110 02 / 36025	**Outdoor Switchgear C&D & Switchgears A&B Design&Const (H7092)**	(20)	Jan-11	Jan-14	0751	5,800,000	0	3,050,000	5,800,000
	O'Hare International Airport - 10000 W Ohare St								
110 02 / 36389	**ORD Capital Proposed Projects 2014**		Jan-14	Dec-14	0751	29,800,000	0	0	29,800,000
	O'Hare International Airport - 10000 W Ohare St								
110 02 / 36390	**ORD Capital Proposed Projects - 2015**		Jan-15	Dec-15	0751	72,697,500	0	0	72,697,500
	O'Hare International Airport - 10000 W Ohare St								
110 02 / 36391	**ORD Capital Proposed Projects - 2016**		Jan-16	Dec-16	0751	143,936,667	0	0	143,936,667
	O'Hare International Airport - 10000 W Ohare St								

2013 - 2017 Capital Improvement Program

AVIATION-O'HARE

CIP/CPM No	Project Title		Design/ Construction Start	End	Fund Source	Total Allocation	Previous Year	2013 Allocation	2013-2017 Allocation
110 02 / 36419	**Renovation of Concourse L Gates (H1150.11-00)**		Jan-11	Dec-13	0753	11,664,000	3,840,305	7,823,695	7,823,695
	O'Hare International Airport - 10000 W Ohare St								
110 02 / 36420	**Gate E8 ADF Reimbursement (H1152.11-00)**		Jan-11	Dec-13	0753	3,187,103	0	3,187,103	3,187,103
	O'Hare International Airport - 10000 W Ohare St								
110 02 / 36421	**Transportation & Land Planning @ O'Hare (H3065.11-00)**	(20)	Jan-11	Dec-13	0750	321,798	321,798	0	0
					0751	635,128	0	0	0
						956,926	**321,798**	**0**	**0**
	O'Hare International Airport - 10000 W Ohare St								
110 02 / 36700	**External Terminal Airside Maintenance Construction (H1155.12-00)**	(20)	Feb-12	Dec-16	0751	4,620,697	351,552	1,769,145	4,269,145
	O'Hare International Airport - 10000 W Ohare St								
110 02 / 36701	**Bridge Rehab Roadways&Taxiways -Design&Const (H5168)**		Jan-13	Dec-14	0751	2,623,276	0	2,323,276	2,623,276
	O'Hare International Airport - 10000 W Ohare St								
110 02 / 36702	**Airside Service Road (H6180)**		Apr-12	Nov-13	0751	1,000,000	0	1,000,000	1,000,000
	O'Hare International Airport - 10000 W Ohare St								
110 02 / 36703	**Airfield Catch Basin Repair - Design&Const (H6181)**	(20)	Feb-12	Dec-13	0751	3,750,000	0	3,750,000	3,750,000
	O'Hare International Airport - 10000 W Ohare St								
110 02 / 36704	**Airport Equipment Acquisition 2013 (H8073)**		Mar-12	Dec-14	0751	8,000,000	0	4,000,000	8,000,000
	O'Hare International Airport - 10000 W Ohare St								
110 02 / 36705	**East Cooling Tower Replacement - Design&Const (H7093)**		Jun-13	Aug-14	0751	11,000,000	0	3,300,000	11,000,000
	O'Hare International Airport - 10000 W Ohare St								
110 02 / 36707	**Upper Level Expansion Joints - Const (H3066)**	(20)	Apr-12	Dec-14	0751	5,000,000	0	2,000,000	5,000,000
	O'Hare International Airport - 10000 W Ohare St								
110 02 / 36708	**Comprehensive Overhaul of ATS Cars (H5169.12-00)**		May-12	Dec-14	0751	8,190,000	414,379	3,840,497	7,775,621
	O'Hare International Airport - 10000 W Ohare St								
110 02 / 36709	**ATS Painting Structures, Stations, Bridges-Design (H5170.12-00)**	(20)	Apr-12	Dec-13	0751	350,000	0	350,000	350,000
	O'Hare International Airport - 10000 W Ohare St								

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AVIATION-O'HARE

CIP/CPM No	Project Title		Design/ Construction Start	End	Fund Source	Total Allocation	Previous Year	2013 Allocation	2013-2017 Allocation
110 02 / 36710	**Investigate and Address Flooding on I-190 Design (H5171.12-00)**	(20)	Apr-12	Dec-13	0751	309,610	0	309,610	309,610
	O'Hare International Airport - 10000 W Ohare St								
110 02 / 36711	**Upgrade Parking&Revenue Control System (PARCS) (H8072.12-00)**		Apr-12	Dec-15	0751	16,500,000	0	6,600,000	16,500,000
	O'Hare International Airport - 10000 W Ohare St								
110 02 / 36712	**T1,3,5 Checked Baggage Inspection Stations(CBIS) Design (H1156.12-00)**	(20)	Apr-12	Dec-13	0751	733,600	0	733,600	733,600
	O'Hare International Airport - 10000 W Ohare St								
110 02 / 36714	**Automated External Defibulator(AED) (H9011.12-00)**		May-12	Dec-13	0751	300,000	0	300,000	300,000
	O'Hare International Airport - 10000 W Ohare St								
110 02 / 36715	**Terminal Area Fire Main Replacement - Design (H1154.12-00)**	(20)	Apr-12	Dec-13	0751	310,000	217,165	92,835	92,835
	O'Hare International Airport - 10000 W Ohare St								
110 02 / 36716	**T5 Carpet Replacement (H2013.12-00)**		Apr-12	Nov-13	0751	3,726,266	0	0	3,726,266
	O'Hare International Airport - 10000 W Ohare St								
110 02 / 36717	**T5 Ribbed Curtainwall (H2014.12-00)**		Apr-12	Dec-13	0751	985,748	0	0	985,748
	O'Hare International Airport - 10000 W Ohare St								
110 02 / 36718	**9R-27L Maintenance (H6177)**		May-12	Nov-13	0751	500,000	0	500,000	500,000
	O'Hare International Airport - 10000 W Ohare St								
110 02 / 38317	**T1 Curbside Skycaps & Vestibules (H1097-19)**		Jan-12	Dec-13	0751	9,341,623	5,289,986	4,051,637	4,051,637
	O'Hare International Airport - 10000 W Ohare St								
110 02 / 38325	**Conc E/F Concessions Redevelopmt&Passenger Upgr(H1153)**		Jan-12	Dec-13	0751	2,324,500	213,263	2,111,237	2,111,237
	O'Hare International Airport - 10000 W Ohare St								
110 02 / 38332	**Asbestos Abatement in T2 (H1157)**		Jan-13	Dec-13	0751	1,000,000	0	1,000,000	1,000,000
	O'Hare International Airport - 10000 W Ohare St								
110 02 / 38334	**Signage Planning & Changes Allowance (H1158)**		Jan-13	Dec-13	0751	1,000,000	0	800,000	1,000,000
	O'Hare International Airport - 10000 W Ohare St								
110 02 / 38337	**T1 Roof Leak Repair Demonstration Section (H1159)**		Jan-13	Dec-14	0751	2,000,000	0	1,500,000	2,000,000
	O'Hare International Airport - 10000 W Ohare St								

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AVIATION-O'HARE

CIP/CPM No	Project Title		Design/ Construction Start	End	Fund Source	Total Allocation	Previous Year	2013 Allocation	2013-2017 Allocation
110 02 / 38339	**E/F Conc Upgrades Conceptual (H1160)**		Jan-13	Dec-14	0751	600,000	0	400,000	600,000
	O'Hare International Airport - 10000 W Ohare St								
110 02 / 38341	**T5 400 Hertz Ground Power Upgrade (H2015)**		Jan-13	Dec-13	0751	1,100,000	0	1,100,000	1,100,000
	O'Hare International Airport - 10000 W Ohare St								
110 02 / 38343	**ATS Running Rail Replacement (H5174)**		Jan-13	Dec-14	0751	9,945,160	0	4,972,580	9,945,160
	O'Hare International Airport - 10000 W Ohare St								
110 02 / 38344	**Landside Pavement - Construction (H5175)**		Jan-13	Dec-13	0751	1,200,000	0	1,200,000	1,200,000
	O'Hare International Airport - 10000 W Ohare St								
110 02 / 38345	**AA Baggage Room HVAC Upgrade - Design (H6168-02)**	(20)	Jan-13	Dec-14	0751	500,000	0	300,000	500,000
	O'Hare International Airport - 10000 W Ohare St								
110 02 / 38348	**Terminal Apron Pavement Rehab (all)**		Apr-13	Nov-15	0751	21,322,379	5,370,903	7,951,476	15,951,476
	O'Hare International Airport - 10000 W Ohare St								
110 02 / 38349	**Airport Operations Tower Generator Replacement (H6183)**		Jun-13	Nov-13	0751	840,000	0	840,000	840,000
	O'Hare International Airport - 10000 W Ohare St								
110 02 / 38350	**Airside Pavement Maintenance Taxiways A&B (H6185)**		Jun-13	Nov-13	0751	150,000	0	150,000	150,000
	O'Hare International Airport - 10000 W Ohare St								
110 02 / 38351	**AMC Expansion - Design (H6187)**	(20)	Jun-13	Nov-13	0751	1,000,000	0	1,000,000	1,000,000
	O'Hare International Airport - 10000 W Ohare St								
110 02 / 38352	**Baggage Service Alley Retaining Wall-Des (H6188)**	(20)	Jun-13	Nov-14	0751	700,000	0	400,000	700,000
	O'Hare International Airport - 10000 W Ohare St								
110 02 / 38353	**Runway 4L/22R Maintenance (H6190)**		Jun-13	Nov-13	0751	500,000	0	500,000	500,000
	O'Hare International Airport - 10000 W Ohare St								
110 02 / 38354	**AHU in the H&R Plant (bid documents & Const)(H7084.13-02)**		Jun-13	Jan-16	0751	30,000	0	30,000	30,000
	O'Hare International Airport - 10000 W Ohare St								
110 02 / 38355	**Emergency Standby Power Upgrades-Construction (H7095)**		Jun-13	Oct-14	0751	950,000	0	450,000	900,000
	O'Hare International Airport - 10000 W Ohare St								

2013 - 2017 Capital Improvement Program

AVIATION-O'HARE

CIP/CPM No	Project Title		Design/ Construction Start	End	Fund Source	Total Allocation	Previous Year	2013 Allocation	2013-2017 Allocation
110 02 / 38356	**South Cooling Tower Upgr & Chillers1 thru 5 Des (H7096.13-00)**	(20)	Jun-13	Jun-14	0751	1,435,000	0	430,500	1,435,000
	O'Hare International Airport - 10000 W Ohare St								
110 02 / 38357	**AMC Bldg Trusses & H&R Plant Painting (H7097.13-00)**		Jun-13	Nov-13	0751	1,575,000	0	1,575,000	1,575,000
	O'Hare International Airport - 10000 W Ohare St								
110 02 / 38358	**HTW Generators & North HTW SecondaryPump&Controls Des(H7099)**	(20)	Jun-13	Oct-14	0751	650,000	0	300,000	650,000
	O'Hare International Airport - 10000 W Ohare St								
110 02 / 38359	**T1 HVAC System Upgrades - Design (H7100.13-00)**	(20)	Jul-13	Jun-14	0751	650,000	0	300,000	650,000
	O'Hare International Airport - 10000 W Ohare St								
110 02 / 38360	**E&F Conc Chilled Water Upgrades - Design (H7101.13-00)**	(20)	Jun-13	Mar-14	0751	600,000	0	400,000	600,000
	O'Hare International Airport - 10000 W Ohare St								
110 02 / 38361	**ORD Badging & Compliance Office@T3 EPS (H9001.12-01)**		Jun-13	Nov-14	0751	4,085,000	91,832	3,194,534	3,993,168
	O'Hare International Airport - 10000 W Ohare St								
110 02 / 38362	**T2 Baggage System - Design (H9012.12-00)**	(20)	May-12	Jul-13	0751	220,181	88,266	131,915	131,915
	O'Hare International Airport - 10000 W Ohare St								
110 02 / 38363	**Blast Mitigating Receptacles (H9013.13-00)**		Jul-13	Sep-14	0751	1,280,000	0	1,000,000	1,280,000
	O'Hare International Airport - 10000 W Ohare St								
110 02 / 38364	**Measurement & Verification Plan - Des (H7098.13-00)**	(20)	Jun-13	Jun-14	0751	1,000,000	0	500,000	1,000,000
	O'Hare International Airport - 10000 W Ohare St								
110 02 / 38366	**Joint Use CONRAC / Pkg / ATS (H5173-all phases)**		Jun-13	Dec-17	0750	7,734,321	0	7,734,321	7,734,321
					0751	150,276,240	0	2,748,030	150,276,240
					0753	2,776,144	0	2,776,144	2,776,144
					0R01	332,857,724	0	55,657,645	332,857,724
					TIFI	271,355,571	0	0	271,355,571
						765,000,000	**0**	**68,916,140**	**765,000,000**
	O'Hare International Airport - 10000 W Ohare St								
110 02 / 38370	**ORD Capital Proposed Projects 2017**		Jan-17	Dec-17	0751	107,329,167	0	0	107,329,167
	O'Hare International Airport - 10000 W Ohare St								
110 02 / 38373	**ORD Capital Proposed Projects 2018 & beyond**		Jan-18	Dec-18	0751	66,966,666	0	0	0
	O'Hare International Airport - 10000 W Ohare St								
Totals for O'HARE						**1,445,816,426**	**32,037,443**	**223,820,316**	**1,342,118,047**

2013 - 2017 Capital Improvement Program

AVIATION-O'HARE / OMP

CIP/CPM No	Project Title		Design/ Construction Start	End	Fund Source	Total Allocation	Previous Year	2013 Allocation	2013-2017 Allocation
110 05 0011 / 862	**RUNWAY 10C/28C CONSTRUCTION - Ph 1 (OH6130)**		Mar-06	Jun-13	0582	402,342,662	390,605,147	11,737,515	11,737,515
					0738	51,292,889	47,496,263	3,796,626	3,796,626
					0750	29,754,901	0	29,754,901	29,754,901
					0751	835,962,299	709,365,700	126,596,599	126,596,599
						1,319,352,751	**1,147,467,110**	**171,885,641**	**171,885,641**
	O'Hare International Airport - 10000 W Ohare St								
110 05 0012 / 863	**PROGRAM ADMINISTRATION - Ph 1 (OH0066)**		Jan-06	Sep-13	0582	60,181,170	60,147,226	33,944	33,944
					0738	4,603,422	3,341,706	1,261,716	1,261,716
					0751	181,644,787	173,543,827	8,100,960	8,100,960
						246,429,379	**237,032,759**	**9,396,620**	**9,396,620**
	O'Hare International Airport - 10000 W Ohare St								
110 05 / 34459	**Runway 9C - 27C Completion Phase (OH6133)**		May-09	Oct-15	0624	413,810	413,810	0	0
					0750	22,240,000	734,498	21,505,502	21,505,502
					0751	242,125,566	136,448,642	105,676,924	105,676,924
					0753	31,973,293	18,993,873	12,979,420	12,979,420
						296,752,669	**156,590,823**	**140,161,846**	**140,161,846**
	O'Hare International Airport - 10000 W Ohare St								
110 05 / 34461	**Runway 10R - 28L Completion Phase (OH6135)**		May-09	Jun-15	0738	2,364,777	1,546,619	818,158	818,158
					0750	12,985,814	8,154,444	4,831,370	4,831,370
					0751	463,245,903	58,727,859	134,839,348	404,518,044
					0753	35,972,055	21,194,388	14,777,667	14,777,667
						514,568,549	**89,623,310**	**155,266,543**	**424,945,239**
	O'Hare International Airport - 10000 W Ohare St								
110 05 / 35203	**Program Administration Completion Phase (OH0070)**	(20)	Jan-09	Dec-14	0753	81,372,393	65,248,776	14,668,272	16,123,617
	O'Hare International Airport - 10000 W Ohare St								

2013 - 2017 Capital Improvement Program

AVIATION-O'HARE / OMP

CIP/CPM No	Project Title		Design/ Construction Start	End	Fund Source	Total Allocation	Previous Year	2013 Allocation	2013-2017 Allocation
110 05 / 35204	**Noise Mitigation - Phase 1 & Completion Phase**		Jan-04	Dec-14	0582	8,774,447	8,774,447	0	0
					0624	66,220,479	45,238,197	20,982,282	20,982,282
					0750	35,219	35,219	0	0
					0751	162,106,827	45,859,823	34,536,544	116,247,004
					0753	21,824,088	17,459,088	4,365,000	4,365,000
						258,961,060	**117,366,774**	**59,883,826**	**141,594,286**
	O'Hare International Airport - 10000 W Ohare St								
110 05 / 35999	**9R-27L Extension - Completion Phase (OH6134)**		May-11	Nov-15	0753	29,772,097	7,552,237	22,219,860	22,219,860
110 05 / 36045	**ATS and Garage Completion Ph 2A - (OH6137)**		Jan-11	Dec-14	0753	3,379,432	1,858,740	1,520,692	1,520,692
	O'Hare International Airport - 10000 W Ohare St								
110 05 / 36046	**Western Terminal Completion Ph 2A (OH6139)**	(20)	Jan-11	Dec-13	0753	3,726,755	3,503,412	223,343	223,343
110 05 / 36422	**Taxiway LL Completion Ph (OH6136)**		Jan-09	Dec-13	0582	1,628,618	662,141	857,080	857,080
					0624	8,876,134	8,876,134	0	0
					0751	7,969	7,969	0	0
					0753	4,210,871	383,431	3,827,440	3,827,440
						14,723,592	**9,929,675**	**4,684,520**	**4,684,520**
	O'Hare International Airport - 10000 W Ohare St								
110 05 / 36423	**Bensenville Ditch Relocation Completion Ph (OH6145.11-02)**		Mar-10	Dec-13	0738	9,404,144	7,564,308	860,889	860,889
	O'Hare International Airport - 10000 W Ohare St								
110 05 / 36424	**Deferred Projects**	(20)	Jan-11	Dec-13	0751	45,158,892	0	0	45,158,892
	O'Hare International Airport - 10000 W Ohare St								
110 05 / 38399	**Taxiway Naming Plan (OH6147)**		Oct-12	Aug-13	0751	2,261,250	57,600	2,203,650	2,203,650
	O'Hare International Airport - 10000 W Ohare St								
110 05 / 38400	**SATCT (OH6135-03/04)**		Aug-12	Jan-13	0751	16,588,274	2,715,416	4,180,382	13,872,858
					0R03	28,500,000	0	14,250,000	28,500,000
						45,088,274	**2,715,416**	**18,430,382**	**42,372,858**
	O'Hare International Airport - 10000 W Ohare St								
Totals for O'HARE / OMP						**2,870,951,237**	**1,846,510,940**	**601,406,084**	**1,023,351,953**
Totals for AVIATION						**4,871,857,189**	**2,108,609,604**	**894,218,482**	**2,690,498,305**
Totals for Report						**4,871,857,189**	**2,108,609,604**	**894,218,482**	**2,690,498,305**

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CITYSPACE-DOWNTOWN

CIP/CPM No	Project Title	Design/ Construction Start	End	Fund Source	Total Allocation	Previous Year	2013 Allocation	2013-2017 Allocation
103 05 / 35582	**Chicago Riverwalk Design, State St. to Lake St.**	Oct-13	Nov-14	0429	188,127	0	188,127	188,127
				0456	3,600,000	3,600,000	0	0
				0498	144,298	0	144,298	144,298
				0C30	167,575	0	167,575	167,575
				HPP	480,000	0	480,000	480,000
					4,580,000	**3,600,000**	**980,000**	**980,000**
	On E Wacker Dr From N State St To N La Salle St	300 N Clark St						
103 05 / 38547	**Chicago Riverwalk A (construction) State to LaSalle**	Sep-13	Feb-15	TIFI	35,000,000	0	12,000,000	35,000,000
103 05 / 38548	**Chicago Riverwalk B (Construction) LaSalle to Lake**	Apr-14	Feb-16	TIFI	40,000,000	0	0	40,000,000
Totals for DOWNTOWN					**79,580,000**	**3,600,000**	**12,980,000**	**75,980,000**

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CITYSPACE-GREENWAYS

CIP/CPM No	Project Title	Design/ Construction Start	End	Fund Source	Total Allocation	Previous Year	2013 Allocation	2013-2017 Allocation
103 04 0154 / 77	**AAA BOAT YARD**	Oct-07	Dec-14	0121	1,700,000	1,700,000	0	0
				OSI	1,000,000	1,000,000	0	0
				PGU	1,000,000	1,000,000	0	0
					3,700,000	**3,700,000**	**0**	**0**
1129 N Elston Ave								
103 04 / 33946	**Englewood Urban Agriculture**	Jan-09	Dec-14	0435	515,127	515,127	0	0
				0456	79,277	0	79,277	79,277
				0492	369,088	369,088	0	0
					963,492	**884,215**	**79,277**	**79,277**
5800 S Wood St								
103 04 / 34919	**59th Line Nature Trail**	(20) Mar-10	Mar-14	0435	300,000	300,000	0	0
				0456	250,000	250,000	0	0
					550,000	**550,000**	**0**	**0**
On W 58th St From S Hoyne Ave To S Lowe Ave		On W 59th St From S Hoyne Ave To S Wallace St						
103 04 / 35067	**CSX Connector**	May-10	Dec-14	0492	171,727	100,000	71,727	71,727
6145 S Ingleside Ave								
103 04 / 35130	**GreenStreets - 2013**	Apr-13	Jun-14	0C28	216,383	0	216,383	216,383
				0C43	900,000	0	900,000	900,000
					1,116,383	**0**	**1,116,383**	**1,116,383**
103 04 / 36030	**GREENSTREETS -- MID-SOUTH AREA**	Mar-14	Dec-14	ENH	796,000	796,000	0	0
				0M07	199,000	199,000	0	0
					995,000	**995,000**	**0**	**0**
103 04 / 36031	**GREENSTREETS -- WESTSIDE AREA**	Mar-13	Sep-13	0996	97,100	97,100	0	0
				ENH	388,400	388,400	0	0
					485,500	**485,500**	**0**	**0**
103 04 / 38249	**Chicago Gateway Green, Kennedy Expressway Landscape Enhancements**	Sep-13	Nov-14	ENH	800,000	0	800,000	800,000
				PRV	200,000	0	200,000	200,000
					1,000,000	**0**	**1,000,000**	**1,000,000**

2013 - 2017 Capital Improvement Program

CITYSPACE-GREENWAYS

CIP/CPM No	Project Title		Design/ Construction Start	End	Fund Source	Total Allocation	Previous Year	2013 Allocation	2013-2017 Allocation
103 04 / 38347	**49th Line Nature Trail**	(20)	May-13	Dec-14	0435	378,015	0	378,015	378,015
	756-2200 W 49th St								
Totals for GREENWAYS						**9,360,117**	**6,714,715**	**2,645,402**	**2,645,402**

2013 - 2017 Capital Improvement Program

CITYSPACE-LAKEFRONT

CIP/CPM No	Project Title		Design/ Construction Start	End	Fund Source	Total Allocation	Previous Year	2013 Allocation	2013-2017 Allocation
103 06 / 35586	**Chicago Lighthouse**	(20)	Jun-12	Dec-14	0456	100,000	100,000	0	0
	600 E Grand Ave								
Totals for LAKEFRONT						**100,000**	**100,000**	**0**	**0**

2013 - 2017 Capital Improvement Program

CITYSPACE-NEIGHBOR SPACE

CIP/CPM No	Project Title		Design/ Construction Start	End	Fund Source	Total Allocation	Previous Year	2013 Allocation	2013-2017 Allocation
103 02 / 33152	**Neighborspace 2012**		Feb-12	Dec-13	0C37	100,000	100,000	0	0
103 02 / 34793	**Eat to Live Farm**	(20)	Mar-10	Dec-13	0435	248,531	248,531	0	0
					0492	37,094	37,094	0	0
						285,625	**285,625**	**0**	**0**
7046 S Princeton Ave									
103 02 / 35005	**Neighborspace 2014**		Jan-14	Dec-14	GOF	100,000	0	0	100,000
103 02 / 35064	**Little Village Urban Ag**		May-10	Dec-13	0435	97,640	97,640	0	0
					0492	162,941	162,941	0	0
					0C10	72,752	72,752	0	0
						333,333	**333,333**	**0**	**0**
2727 S Troy St									
103 02 / 35585	**Englewood Urban Ag Acquisitions**	(20)	Dec-11	Dec-14	0456	167,149	57,866	109,283	109,283
5800 S Ada St									
103 02 / 36215	**Decorative Fountain - 2013**		Apr-12	Dec-13	0C43	500,000	0	500,000	500,000
103 02 / 36216	**Decorative Fountain - 2014**		Apr-14	Dec-14	GOF	500,000	0	0	500,000
103 02 / 36426	**71st - 73rd & Rock Island Metra Urban Ag**		Jan-12	Dec-14	0492	250,000	250,000	0	0
					0C12	60,000	0	60,000	60,000
					0C16	25,000	0	25,000	25,000
						335,000	**250,000**	**85,000**	**85,000**
7200 S Stewart Ave									
103 02 / 36493	**Decorative Fountain - 2015**		Apr-15	Dec-15	GOF	500,000	0	0	500,000
103 02 / 36495	**Decorative Fountain - 2016**		Apr-16	Dec-16	GOF	500,000	0	0	500,000
103 02 / 36499	**Neighborspace 2015**		Jan-15	Dec-15	GOF	100,000	0	0	100,000
103 02 / 36500	**Neighborspace 2016**		Jan-16	Dec-16	GOF	100,000	0	0	100,000
103 02 / 36950	**4935 N. Central Garden**		Apr-12	Apr-13	0456	108,000	108,000	0	0

2013 - 2017 Capital Improvement Program

CITYSPACE-NEIGHBOR SPACE

CIP/CPM No	Project Title		Design/ Construction Start	End	Fund Source	Total Allocation	Previous Year	2013 Allocation	2013-2017 Allocation
103 02 / 37928	**St Edmunds Community Garden**		Oct-12	Jun-14	0435	300,000	300,000	0	0
5921 S Michigan Ave									
103 02 / 38552	**Decorative Fountains - 2017**		Apr-17	Oct-17	GOF	500,000	0	0	500,000
103 02 / 38553	**Hermitage Garden**		Jun-13	Jun-14	0456	90,000	0	90,000	90,000
103 02 / 38554	**Fuller Park Urban Agriculture**	(20)	Jun-13	Jun-14	0456	10,000	0	10,000	10,000
103 02 / 38566	**Neighborspace 2017**		Jan-17	Dec-17	GOF	100,000	0	0	100,000
Totals for NEIGHBOR SPACE						**4,629,107**	**1,434,824**	**794,283**	**3,194,283**

2013 - 2017 Capital Improvement Program

CITYSPACE-NEIGHBORHOOD PARKS

CIP/CPM No	Project Title		Design/ Construction Start	End	Fund Source	Total Allocation	Previous Year	2013 Allocation	2013-2017 Allocation
103 01 / 34247	**Pullman Park**		Apr-10	Dec-13	0456	40,000	40,000	0	0
647 E 114th St									
103 01 / 34546	**MARK TWAIN PARK SITE ASSESSMENT**	(20)	Aug-09	Dec-14	0162	71,000	71,000	0	0
E 15th Pl And S Indiana Ave		W 15th Pl And S Ashland Ave							
103 01 / 34573	**Woodlawn Park**		Oct-09	Dec-14	0456	167,811	167,811	0	0
7349 S Woodlawn Ave									
103 01 / 34626	**16TH & WABASH PARK**	(20)	Oct-09	Jul-14	0162	3,515,404	3,515,404	0	0
					0456	469,596	469,596	0	0
						3,985,000	**3,985,000**	**0**	**0**
1611-1629 S Wabash Ave									
103 01 / 35092	**Raber House Park and Farm**		Jul-10	May-14	0456	50,000	0	50,000	50,000
					0492	500,000	100,000	400,000	400,000
						550,000	**100,000**	**450,000**	**450,000**
5800 S Perry Ave									
103 01 / 36012	**West End Park**		Aug-11	Dec-13	0456	2,750,000	2,750,000	0	0
2541 N Rockwell St									
103 01 / 36034	**Whipple and Albany - Bloomingdale Access (Phase II)**	(20)	Apr-11	Apr-14	0435	182,881	182,881	0	0
1808 N Whipple St		7700 S Avalon Ave							
103 01 / 36057	**IGA PORTAGE PARK**	(20)	Jun-11	Dec-13	0357	1,000,000	1,000,000	0	0
4100 N Long Ave									
103 01 / 36066	**IGA HUMBOLDT PARK**		Jun-11	Dec-13	0907	880,000	880,000	0	0
1400 N California Ave									
103 01 / 38397	**Kimball Park Cleanup**		May-13	Dec-14	0456	375,000	0	375,000	375,000
1807 N Kimball Ave									
Totals for NEIGHBORHOOD PARKS						**10,001,692**	**9,176,692**	**825,000**	**825,000**

2013 - 2017 Capital Improvement Program

CITYSPACE-WETLANDS & NATURAL AREAS

CIP/CPM No	Project Title		Design/ Construction Start	End	Fund Source	Total Allocation	Previous Year	2013 Allocation	2013-2017 Allocation
103 07 / 33131	**Bubbly Creek Feasibility Study with the Army Corps of Engineers**	(20)	Jan-08	Dec-13	0C12	385,050	385,050	0	0
					0C28	274,000	274,000	0	0
					0C34	274,000	274,000	0	0
					0C37	245,000	245,000	0	0
						1,178,050	**1,178,050**	**0**	**0**
Totals for WETLANDS & NATURAL AREAS						**1,178,050**	**1,178,050**	**0**	**0**
Totals for CITYSPACE						**105,973,970**	**23,329,285**	**17,244,685**	**82,644,685**

2013 - 2017 Capital Improvement Program

ECONOMIC DEVELOPMENT-INDUSTRIAL STREET IMPROVEMENTS

CIP/CPM No	Project Title		Design/ Construction Start	End	Fund Source	Total Allocation	Previous Year	2013 Allocation	2013-2017 Allocation
150 02 0105 / 1875	**BURLEY AVE. - 106TH ST. TO 126TH PL. (ENG. ONLY)**	(20)	Feb-04	Dec-19	0381	250,000	250,000	0	0
					ID5	60,000	60,000	0	0
					ILF	120,000	120,000	0	0
					STF	1,200,000	1,200,000	0	0
					IL11	120,000	120,000	0	0
						1,750,000	**1,750,000**	**0**	**0**
	10700-12200 S Burley Ave								
150 02 0116 / 1885	**130TH ST, TORRENCE AVE, BRAINARD AVE - INTERSECTION & GRADE SEPARATION (MAIN INTERSECTION WORK)**		May-11	Jul-15	0415	774,000	774,000	0	0
					0452	902,237	902,237	0	0
					0492	2,999,713	2,999,713	0	0
					0910	193,198	193,198	0	0
					CMQ	3,300,000	3,300,000	0	0
					HPP	7,200,000	0	0	7,200,000
					ID3	13,333,000	6,133,000	0	7,200,000
					ID4	26,675,000	9,596,570	17,078,430	17,078,430
					ILF	4,889,287	4,889,287	0	0
					STF	79,484,430	30,000,000	8,711,000	49,484,430
					ID10	4,210,570	0	4,210,570	4,210,570
						143,961,435	**58,788,005**	**30,000,000**	**85,173,430**
	E 130th St And S Torrence Ave								
150 02 / 32137	**Ward 27 - Kinzie TIF - W. KINZIE ST. IMPROVEMENTS, Kinzie/Ogden to Des Plaines (Eng. Only)**	(20)	Apr-08	Dec-14	0180	958,951	958,951	0	0
					0912	135,000	135,000	0	0
						1,093,951	**1,093,951**	**0**	**0**
	On N Carpenter St From W Kinzie St To W Hubbard St On N Racine Ave From W Hubbard St To W Carroll Ave 400 N Green St	On N Peoria St From W Kinzie St To W Hubbard St On W Kinzie St From N Ogden Ave To N Desplaines St							
150 02 / 32564	**West Webster Avenue Area Improvements - Damen to Elston (ENG. ONLY)**	(20)	May-09	Jun-13	0787	180,000	180,000	0	0
	On W Webster Ave From N Damen Ave To N Elston Ave								
150 02 / 34290	**Kilbourn/Kolmar/Cortez (37th Ward) - Industrial Street**		Jul-13	Oct-13	0531	2,600,000	2,600,000	0	0
	On N Kolmar Ave From W Augusta Blvd To W Division St	On W Cortez St From N Kolmar Ave To N Kilbourn Ave							

2013 - 2017 Capital Improvement Program

ECONOMIC DEVELOPMENT-INDUSTRIAL STREET IMPROVEMENTS

CIP/CPM No	Project Title	Design/ Construction Start	End	Fund Source	Total Allocation	Previous Year	2013 Allocation	2013-2017 Allocation
150 02 / 34715	**Besly Ct., Wabansia to North Ave. & Wabansia, Besly Ct. to Elston Ave. - Ind. St. Improvement**	Jul-13	Oct-13	0121	2,380,000	580,000	1,800,000	1,800,000
	On N Besly Ct From W North Ave To W Wabansia Ave	On W Wabansia Ave From N Besly Ct To N Elston Ave						
Totals for INDUSTRIAL STREET IMPROVEMENTS					**151,965,386**	**64,991,956**	**31,800,000**	**86,973,430**

2013 - 2017 Capital Improvement Program

ECONOMIC DEVELOPMENT-LANDSCAPE PROGRAM

CIP/CPM No	Project Title	Design/ Construction Start	End	Fund Source	Total Allocation	Previous Year	2013 Allocation	2013-2017 Allocation
150 24 / 36213	**Landscape Median & Boulevard Maintenance Program - 2013**	May-13	Dec-13	0C35	300,000	0	300,000	300,000
				0C43	2,800,000	0	2,800,000	2,800,000
					3,100,000	**0**	**3,100,000**	**3,100,000**
150 24 / 36214	**Landscape Median & Boulevard Maintenance Program - 2014**	May-14	Dec-14	GOF	4,000,000	0	0	4,000,000
150 24 / 36504	**Landscape Median & Boulevard Maintenance Program - 2015**	May-15	Dec-15	GOF	4,000,000	0	0	4,000,000
150 24 / 36506	**Landscape Median & Boulevard Maintenance Program - 2016**	May-16	Dec-16	GOF	4,000,000	0	0	4,000,000
150 24 / 38532	**Landscape Median & Boulevard Maintenance Program - 2017**	May-17	Dec-17	GOF	4,000,000	0	0	4,000,000
Totals for LANDSCAPE PROGRAM					**19,100,000**	**0**	**3,100,000**	**19,100,000**

2013 - 2017 Capital Improvement Program

ECONOMIC DEVELOPMENT-OTHER ECONOMIC PROJECTS

CIP/CPM No	Project Title		Design/ Construction Start	End	Fund Source	Total Allocation	Previous Year	2013 Allocation	2013-2017 Allocation
150 06 / 32462	**CHA Harold Ickes New Streets (Eng. Only)**	(20)	Apr-14	Jun-15	GOF	650,000	0	0	650,000
	On E 24th St From S State St To S Federal St On S Federal St From W 23rd St To W 24th St		On S Dearborn St From W 23rd St To W 25th St On W 25th St From S State St To S Federal St						
150 06 / 32605	**SOS Children's Village - Roosevelt Square**		Apr-07	Jun-12	0C12	1,000,000	1,000,000	0	0
					0C16	950,000	950,000	0	0
						1,950,000	**1,950,000**	**0**	**0**
	1200-1300 W Washburne Ave								
150 06 / 35701	**SITE IMPROVEMENTS - HOUSING**		Feb-11	Dec-13	0498	436,735	0	436,735	436,735
					0897	570,440	570,440	0	0
					0C10	701,082	701,082	0	0
						1,708,257	**1,271,522**	**436,735**	**436,735**
150 06 / 37718	**SOS Village - Parnell**		Apr-11	Dec-13	0C16	800,000	800,000	0	0
	7600 S Parnell Ave								
150 06 / 38078	**Michael Reese- environmental**	(20)	Feb-13	Feb-14	0C32	15,435	0	15,435	15,435
150 06 / 38261	**Chicago Travel Aggregator Website & Smartphone Applications Program**		Nov-13	Dec-14	0300	500,000	0	500,000	500,000
					CMQ	2,000,000	0	2,000,000	2,000,000
						2,500,000	**0**	**2,500,000**	**2,500,000**
150 06 / 38521	**Ward 27 - River West TIF - Millwaukee Av, Kinzie - Hubbard - Viaduct Lighting (In House**		Jul-13	Dec-13	0912	45,000	0	45,000	45,000
	On N Milwaukee Ave From W Kinzie St To W Hubbard St								
Totals for OTHER ECONOMIC PROJECTS						**7,668,692**	**4,021,522**	**2,997,170**	**3,647,170**

2013 - 2017 Capital Improvement Program

ECONOMIC DEVELOPMENT-STREETSCAPING

CIP/CPM No	Project Title		Design/ Construction Start	End	Fund Source	Total Allocation	Previous Year	2013 Allocation	2013-2017 Allocation
150 04 0187 / 1987	**OGDEN, OAKLEY TO PULASKI - MEDIAN (ENG PHASE I ONLY)**	(20)	Sep-01	Dec-14	ILF	2,000,000	2,000,000	0	0
	On W Ogden Ave From S Pulaski Rd To W Roosevelt Rd								
150 04 0237 / 2021	**HOWARD ST., PAULINA TO SHERIDAN - STREETSCAPE Ph. II**		Jul-12	Aug-13	0348	1,870,000	1,870,000	0	0
					0415	548,616	548,616	0	0
					0452	700,000	700,000	0	0
					0616	93,916	93,916	0	0
					0643	1,000,000	1,000,000	0	0
					0C10	2,400,000	2,400,000	0	0
						6,612,532	**6,612,532**	**0**	**0**
	On W Howard St From N Paulina St To N Sheridan Rd								
150 04 0318 / 2085	**LAWRENCE AVENUE STREETSCAPE, CHICAGO RIVER TO CLARK STREET (ENG. ONLY)**	(20)	Jun-08	Jun-14	0170	1,310,000	1,310,000	0	0
					0524	130,000	130,000	0	0
						1,440,000	**1,440,000**	**0**	**0**
	On W Lawrence Ave From N Clark St To N Francisco Ave								
150 04 / 32186	**Irving Park Rd. Streetscape and Viaduct Improvement (Tripp to Kilpatrick)**		Jul-11	Aug-13	0033	140,000	140,000	0	0
					0415	749,144	749,144	0	0
					0466	176,469	176,469	0	0
					0486	309,408	309,408	0	0
					0616	1,895,392	1,895,392	0	0
					0687	93,359	93,359	0	0
						3,363,772	**3,363,772**	**0**	**0**
	On W Irving Park Rd From N Tripp Ave To N Kolmar Ave								
150 04 / 32935	**Improvements at entrance of Bryn Mawr and Argyle CTA Station - Lawrence/Broadway TIF**		Jan-13	Jul-13	0143	378,400	378,400	0	0
					0911	773,400	773,400	0	0
						1,151,800	**1,151,800**	**0**	**0**
	N Broadway And W Bryn Mawr Ave								

2013 - 2017 Capital Improvement Program

ECONOMIC DEVELOPMENT-STREETSCAPING

CIP/CPM No	Project Title		Design/ Construction Start	End	Fund Source	Total Allocation	Previous Year	2013 Allocation	2013-2017 Allocation
150 04 / 33468	**Foster Ave., Kimball Ave. to the River - Lawrence/Kedzie TIF**		Jul-13	Dec-14	0154	1,595,000	1,595,000	0	0
					HPP	1,600,000	1,600,000	0	0
					STF	2,080,000	2,080,000	0	0
						5,275,000	**5,275,000**	**0**	**0**
	On W Foster Ave From N Kimball Ave To N Albany Ave								
150 04 / 33686	**71st Street Streetscape/South Shore Drive to Jeffrey Blvd. (Eng.+ Phase 1 (Parkway) Const.)**		Sep-13	Jun-14	0390	6,055,000	625,000	2,000,000	5,430,000
	On E 71st St From S Jeffery Blvd To S Exchange Ave								
150 04 / 33713	**Pearson St., State St. to Little Michigan Ave.**		Oct-13	Nov-14	PRV	1,736,592	1,736,592	0	0
	2-102 E Pearson St								
150 04 / 33724	**LINCOLN/BELMONT/ASHLAND- SECTION II- STREETSCAPE (DESIGN ONLY)**	(20)	Aug-10	Jun-15	0997	1,225,000	1,225,000	0	0
	On N Lincoln Ave From W Belmont Ave To W Wellington Ave	On W Belmont Ave From N Ashland Ave To N Southport Ave							
150 04 / 33796	**Ward 39 - PETERSON/PULASKI IND CORRIDOR TIF - STREETSCAPE AND SIGNAGE**		Sep-09	Jun-14	0316	125,000	125,000	0	0
	W Peterson Ave And N Pulaski Rd								
150 04 / 33942	**Pilsen TIF -BLUE ISLAND 19TH TO 21ST - STREETSCAPE AND SUSTAINABLE DESIGN - 25TH WARD (Design Only)**	(20)	Feb-12	Dec-14	0989	120,000	120,000	0	0
					HPP	240,000	240,000	0	0
					0M07	60,000	60,000	0	0
						420,000	**420,000**	**0**	**0**
	On S Blue Island Ave From W 21st St To W 19th St								
150 04 / 34207	**LAKE PARK VIADUCTS AT 51ST ST & AT 57TH ST**		Feb-11	Jun-13	ENH	640,000	640,000	0	0
					0M07	160,000	160,000	0	0
					ARRA	2,050,000	2,050,000	0	0
						2,850,000	**2,850,000**	**0**	**0**
	E 57th St And S Lake Park Ave	5100 S Lake Park Ave							
150 04 / 34368	**Roosevelt, Albany to Homan - Roosevelt/Homan & Midwest TIF**		Aug-13	Jul-14	0035	2,687,500	2,687,500	0	0
					0621	2,687,500	2,687,500	0	0
						5,375,000	**5,375,000**	**0**	**0**
	3100-3400 W Roosevelt Rd								

2013 - 2017 Capital Improvement Program

ECONOMIC DEVELOPMENT-STREETSCAPING

CIP/CPM No	Project Title	Design/ Construction Start	End	Fund Source	Total Allocation	Previous Year	2013 Allocation	2013-2017 Allocation
150 04 / 34369	**Ward 47 - Western Ave. South TIF - Irving Park Streetscape - Chicago River to Ravenswood Avenue**	Jul-10	Nov-13	0913	12,430,000	12,430,000	0	0
	On W Irving Park Rd From N Rockwell St To N Western Ave	On W Irving Park Rd From N Western Ave To N Lincoln Ave						
	1800-2000 W Irving Park Rd							
150 04 / 34390	**Ward 11 Halsted Streetscaping - 36th St. to 42nd St. - 35th/Halsted & Stockyards TIF**	Sep-10	Mar-13	0175	1,300,000	1,300,000	0	0
				0186	3,700,000	3,700,000	0	0
					5,000,000	**5,000,000**	**0**	**0**
	3600-4200 S Halsted St							
150 04 / 34638	**FULLERTON AVE., ASHLAND TO RACINE**	Apr-14	Dec-14	ENH	428,000	428,000	0	0
				DCEO	67,000	67,000	0	0
				ID11	40,000	40,000	0	0
				IL13	1,200,000	0	1,200,000	1,200,000
				ILJN	3,960,000	0	3,960,000	3,960,000
					5,695,000	**535,000**	**5,160,000**	**5,160,000**
	On W Fullerton Ave From N Ashland Ave To N Southport Ave	On W Fullerton Ave From N Southport Ave To N Racine Ave						
150 04 / 34670	**Western Avenue Masterplan/91st to 119th**	(20) Feb-11	Jul-13	0062	75,000	75,000	0	0
				0A56	327,500	327,500	0	0
					402,500	**402,500**	**0**	**0**
	On S Western Ave From W 91st St To W 119th St	On S Western Ave From W 95th St To W 119th St						
150 04 / 34982	**Woodard Plaza (Woodard St. @ Milwaukee/Kimball) TIF**	Jun-13	Oct-13	0637	560,000	560,000	0	0
				IGIG	34,537	0	34,537	34,537
					594,537	**560,000**	**34,537**	**34,537**
	N Milwaukee Ave And N Woodard St							
150 04 / 35465	**Pulaski Road, Wilson Ave. to Elston Ave., 39th Ward - Streetscape**	Apr-14	Nov-14	0973	4,375,000	662,500	3,712,500	3,712,500
	On N Pulaski Rd From W Wilson Ave To N Elston Ave							
150 04 / 35693	**Cermak/Blue Island Streetscape Phase II: Blue Island, Western to Wolcott (Design Only)**	(20) Aug-11	Nov-13	0136	750,000	750,000	0	0
	On S Blue Island Ave From S Western Ave To S Wolcott Ave							

2013 - 2017 Capital Improvement Program

ECONOMIC DEVELOPMENT-STREETSCAPING

CIP/CPM No	Project Title	Design/ Construction Start	End	Fund Source	Total Allocation	Previous Year	2013 Allocation	2013-2017 Allocation
150 04 / 35859	**Cottage Grove Ave., 77th St. to 87th St. - Streetscape**	Aug-14	Dec-15	0958	2,220,000	0	2,220,000	2,220,000
				0C28	2,000,000	2,000,000	0	0
					4,220,000	**2,000,000**	**2,220,000**	**2,220,000**
	7700-8700 S Cottage Grove Ave							
150 04 / 36039	**LAKE PARK AVENUE, 47TH ST TO 57TH ST - STREETSCAPE**	Jun-15	Jan-17	ENH	5,231,200	480,000	0	4,751,200
				0M07	120,000	120,000	0	0
				TBD	1,187,800	0	0	1,187,800
					6,539,000	**600,000**	**0**	**5,939,000**
	On S Lake Park Ave From E 47th St To E 56th St							
150 04 / 36221	**Lawrence Avenue Streetscape - Phase I - Lawrence, Western to Clark**	Jun-13	Jun-15	0170	11,040,000	11,040,000	0	0
				0524	960,000	960,000	0	0
					12,000,000	**12,000,000**	**0**	**0**
	On W Lawrence Ave From N Western Ave To N Clark St							
150 04 / 36222	**Lawrence Avenue Streetscape - Phase II - Lawrence, River to Western**	Oct-14	Apr-16	0170	7,000,000	0	0	7,000,000
150 04 / 36321	**Argyle Street - Broadway to Sheridan - Streetscaping**	May-14	Dec-14	0911	2,687,360	87,360	2,600,000	2,600,000
				0A67	224,640	224,640	0	0
					2,912,000	**312,000**	**2,600,000**	**2,600,000**
	On W Argyle St From N Broadway To N Sheridan Rd							
150 04 / 36343	**Western Avenue Streetscape - Monroe to Lake (Design only) Phase II**	Feb-13	Feb-14	0180	16,000	16,000	0	0
				0215	120,000	0	120,000	120,000
				0621	264,000	264,000	0	0
					400,000	**280,000**	**120,000**	**120,000**
	On N Western Ave From W Lake St To W Monroe St							
150 04 / 36562	**Devon Streetscape- Ph I Devon, Sacramento to California (const)& Master Plan Devon, Kedzie- Leavitt**	Oct-13	Nov-14	0529	3,183,000	3,183,000	0	0
	On W Devon Ave From N Kedzie Ave To N Leavitt St							
150 04 / 36565	**Devon Streetscape - Ph II - Devon, California to Rockwell**	Jun-15	Jul-16	0529	3,178,600	0	359,000	3,178,600
	On W Devon Ave From N California Ave To N Rockwell St							

2013 - 2017 Capital Improvement Program

ECONOMIC DEVELOPMENT-DEMOLITION PROGRAM

CIP/CPM No	Project Title	Design/ Construction Start	End	Fund Source	Total Allocation	Previous Year	2013 Allocation	2013-2017 Allocation
150 20 / 35015	**Hazardous Building Clearance - 2014**	Feb-14	Dec-14	GOF	10,000,000	0	0	10,000,000
150 20 / 36556	**Hazardous Building Clearance - 2015**	Jan-15	Dec-15	GOF	10,000,000	0	0	10,000,000
150 20 / 36557	**Hazardous Building Clearance - 2016**	Jan-16	Dec-16	GOF	10,000,000	0	0	10,000,000
150 20 / 38061	**2013 DEMOLITION**	Jan-13	Dec-13	0C32	2,000,000	0	2,000,000	2,000,000
				0C43	8,000,000	0	8,000,000	8,000,000
					10,000,000	**0**	**10,000,000**	**10,000,000**
150 20 / 38536	**Hazardous Building Clearance - 2017**	Jan-17	Dec-17	GOF	10,000,000	0	0	10,000,000
Totals for DEMOLITION PROGRAM					**50,000,000**	**0**	**10,000,000**	**50,000,000**

2013 - 2017 Capital Improvement Program

ECONOMIC DEVELOPMENT-STREETSCAPING

CIP/CPM No	Project Title	Design/ Construction Start	End	Fund Source	Total Allocation	Previous Year	2013 Allocation	2013-2017 Allocation
150 04 / 36567	**Devon Streetscape - Ph III - Devon, Rockwell to Western**	Jul-14	Aug-15	0529	3,046,400	0	163,200	3,046,400
	On W Devon Ave From N Rockwell St To N Western Ave							
150 04 / 36570	**Devon Streetscape - Ph IV Devon/Western to Leavitt & Ph V Kedzie to Sacramento**	Mar-16	Nov-16	0529	2,552,400	0	337,200	337,200
	On W Devon Ave From N Kedzie Ave To N Sacramento Ave	On W Devon Ave From N Western Ave To N Leavitt St						
150 04 / 37293	**Cermak/Blue Island Streetscape Phase II: Blue Island, Western to Wolcott (Construction)**	May-14	Dec-15	0136	8,975,000	0	8,975,000	8,975,000
	On W Cermak Rd From S Western Ave To S Wolcott Ave							
150 04 / 37294	**Western Avenue Streetscape - Monroe to Lake (Construction) Phase II**	Apr-14	Apr-15	0180	172,000	172,000	0	0
				0215	1,290,000	0	1,290,000	1,290,000
				0621	2,838,000	0	2,838,000	2,838,000
					4,300,000	**172,000**	**4,128,000**	**4,128,000**
	On S Western Ave From W Monroe St To W Lake St							
150 04 / 37295	**71st Street Streetscape/South Shore Drive to Jeffrey Blvd. - Phase II (Median)**	Apr-15	Dec-15	0390	3,000,000	0	0	3,000,000
150 04 / 37940	**Roosevelt Road Intermodal Transfer Station and Streetscape**	Jun-14	Nov-14	0162	7,000,000	7,000,000	0	0
	On E Roosevelt Rd From S State St To S Columbus Dr							
150 04 / 37944	**Michigan Avenue Streetscapes: Cermak and 24th Pl/23rd St Indiana and State/24th Indiana and State**	Jan-13	Nov-14	0571	5,800,000	5,800,000	0	0
	On E 23rd St From S State St To S Indiana Ave On S Michigan Ave From E Cermak Rd To E 24th Pl	On E 24th St From S State St To S Indiana Ave						
150 04 / 38048	**Erie Street at Union Avenue Improvements**	Apr-14	Aug-14	0912	543,400	0	543,400	543,400
	701 W Erie St							
150 04 / 38069	**Irving Park Streetscape - Austin to Meade**	Aug-14	Nov-14	0357	696,000	0	696,000	696,000
	6000 W Irving Park Rd							
150 04 / 38131	**Peterson Avenue / Cicero to I-94 Streetscape**	Jun-14	Dec-14	0111	563,447	0	563,447	563,447
	4800 W Peterson Ave							
150 04 / 38177	**Walden Parkway and 99th St. Streetscape - Ward 19**	Jun-14	Nov-15	0A56	1,198,000	0	1,198,000	1,198,000

2013 - 2017 Capital Improvement Program

ECONOMIC DEVELOPMENT-STREETSCAPING

CIP/CPM No	Project Title	Design/ Construction Start	End	Fund Source	Total Allocation	Previous Year	2013 Allocation	2013-2017 Allocation
150 04 / 38265	**Blue Island Ave., 19th St. to 21st St - Streetscape - Construction**	Apr-15	Nov-15	0136	1,194,040	0	1,194,040	1,194,040
				HPP	560,000	0	0	560,000
				STF	2,000,000	0	0	2,000,000
					3,754,040	**0**	**1,194,040**	**3,754,040**
	On S Blue Island Ave From W 19th St To W 21st St							
150 04 / 38274	**95th Street Streetscape - Leavitt to Damen**	Mar-14	Dec-15	0062	3,000,000	0	3,000,000	3,000,000
	On W 95th St From S Damen Ave To S Leavitt St							
150 04 / 38275	**111th Street Streetscape - Central Park to Homan**	Mar-14	Jul-15	0546	2,500,000	0	2,500,000	2,500,000
	On W 111th St From S Central Park Ave To S Homan Ave							
150 04 / 38469	**Lincoln/Belmont/Ashland, Section II - Streetscape (Construction)**	Jun-15	Jun-16	0997	640,000	0	640,000	640,000
				STF	7,200,000	0	0	7,200,000
				TBD	1,800,000	0	0	1,800,000
					9,640,000	**0**	**640,000**	**9,640,000**
150 04 / 38505	**Damen/Monroe to Van Buren Streetscape**	May-15	Nov-15	0215	3,248,000	0	3,248,000	3,248,000
	100-400 S Damen Ave							
150 04 / 38506	**Fulton Market Streetscape: Morgan to Ogden**	May-15	Nov-15	0180	7,100,000	0	7,100,000	7,100,000
	1000-1400 W Fulton Market							
150 04 / 38520	**Fulton Flex Street and Identifiers Streetscape**	Aug-14	Dec-15	0180	3,544,000	0	0	3,544,000
	1000-1400 W Fulton Market							
150 04 / 38535	**Lawrence and Broadway Streetscape**	Jun-15	Dec-16	0911	3,908,800	0	0	3,908,800
				0914	1,570,000	0	0	1,570,000
					5,478,800	**0**	**0**	**5,478,800**
	W Lawrence Ave And N Broadway							
150 04 / 38543	**Morgan St. 31st St. to 35th St. Streetscape**	May-15	Nov-15	0186	4,320,000	0	0	4,320,000
	3100-3500 S Morgan St							
Totals for STREETSCAPING					**186,568,820**	**83,886,696**	**50,492,324**	**100,466,924**

2013 - 2017 Capital Improvement Program

ECONOMIC DEVELOPMENT-VIADUCT CLEARANCE IMPROVEMENT

CIP/CPM No	Project Title		Design/ Construction Start	End	Fund Source	Total Allocation	Previous Year	2013 Allocation	2013-2017 Allocation
150 10 0055 / 2372	**79TH ST. @ LEAVITT (2200 W.)**		Apr-14	Jul-14	0073	606,200	0	0	606,200
					0486	250,000	250,000	0	0
					0965	606,200	0	0	606,200
					ICC	1,818,600	0	0	1,818,600
						3,281,000	**250,000**	**0**	**3,031,000**
2200 W 79th St									
150 10 0057 / 2374	**CERMAK ROAD AT KENTON AVENUE (DESIGN ONLY)**	(20)	Aug-07	Mar-16	0997	992,000	992,000	0	0
2200 S Kenton Ave									
150 10 / 33187	**Vertical Clearance Improvement - 4900 SOUTH KEDZIE**		Jun-14	Dec-14	0106	3,443,400	990,900	2,452,500	2,452,500
4900 S Kedzie Ave									
150 10 / 38499	**ICC Viaduct Vertical Clearance Program**		Jun-13	Mar-14	0C41	400,000	0	400,000	400,000
3600 W 63rd St									
Totals for VIADUCT CLEARANCE IMPROVEMENT						**8,116,400**	**2,232,900**	**2,852,500**	**5,883,500**
Totals for ECONOMIC DEVELOPMENT						**423,419,298**	**155,133,074**	**101,241,994**	**266,071,024**

2013 - 2017 Capital Improvement Program

LAKEFRONT-SHORELINE

CIP/CPM No	Project Title		Design/ Construction Start	End	Fund Source	Total Allocation	Previous Year	2013 Allocation	2013-2017 Allocation
165 00 0086 / 2150	**ILLINOIS SHORELINE PROTECTION - FULLERTON THEATER ON THE LAKE**		Oct-13	Sep-15	0492	4,570,070	4,570,070	0	0
					0616	356,642	356,642	0	0
					0C27	2,000,000	2,000,000	0	0
					0C28	2,000,000	0	2,000,000	2,000,000
					0C37	3,350,000	0	3,350,000	3,350,000
					CPD	10,000,000	0	10,000,000	10,000,000
						22,276,712	**6,926,712**	**15,350,000**	**15,350,000**
2300-2444 N Lake Shore Dr Sb									
165 00 0179 / 2224	**ILLINOIS SHORELINE MONTROSE SOUTH TO IRVING PARK**		Sep-13	Jul-15	0492	3,049,233	3,049,233	0	0
					ACE	6,000,000	0	6,000,000	6,000,000
					CPD	6,700,000	0	6,700,000	6,700,000
					GOF	3,650,767	0	0	3,650,767
						19,400,000	**3,049,233**	**12,700,000**	**16,350,767**
4000-4400 N Lake Shore Dr Sb									
165 00 0218 / 2262	**ILLINOIS SHORELINE PROTECTION - 45TH - 51ST STREET**		Aug-14	Dec-18	0C37	1,400,000	0	1,400,000	1,400,000
					CPD	29,640,000	1,400,000	7,900,000	28,240,000
					GOF	28,240,000	0	7,900,000	28,240,000
						59,280,000	**1,400,000**	**17,200,000**	**57,880,000**
4100-4550 S Lake Shore Dr Sb									
165 00 0228 / 2272	**SHORELINE USACE OVERSIGHT**		Dec-99	Dec-13	0425	300,000	300,000	0	0
					0486	295,000	295,000	0	0
					0996	200,000	200,000	0	0
						795,000	**795,000**	**0**	**0**
4400 N Lake Shore Dr Sb									
165 00 0233 / 2277	**ILLINOIS SHORELINE PROTECTION 43RD-51ST DESIGN**	(20)	Nov-02	Dec-14	0415	2,000,000	2,000,000	0	0
					0425	818,000	818,000	0	0
					0486	430,000	430,000	0	0
					0996	500,000	500,000	0	0
						3,748,000	**3,748,000**	**0**	**0**
4300-5100 S Lake Shore Dr Sb									

2013 - 2017 Capital Improvement Program

LAKEFRONT-SHORELINE

CIP/CPM No	Project Title		Design/ Construction Start	End	Fund Source	Total Allocation	Previous Year	2013 Allocation	2013-2017 Allocation
165 00 0253 / 2296	**ILLINOIS SHORELINE PROTECTION - 54TH - 56TH ST (PROMONTORY POINT)**		Jan-15	Jan-17	CPD	12,975,000	0	0	12,975,000
					GOF	12,975,000	0	0	12,975,000
						25,950,000	**0**	**0**	**25,950,000**
5400-5600 S Lake Shore Dr Sb		5400 S Shore Dr							
165 00 0254 / 2297	**SHORELINE PROTECTION PROJECT 54TH-57TH ST DESIGN**	(20)	Jul-00	Jul-15	0466	1,800,000	1,800,000	0	0
					0486	250,000	250,000	0	0
					0C37	450,000	0	450,000	450,000
					CPD	450,000	0	450,000	450,000
						2,950,000	**2,050,000**	**900,000**	**900,000**
5400-5700 S Lake Shore Dr Sb									
Totals for SHORELINE						**134,399,712**	**17,968,945**	**46,150,000**	**116,430,767**
Totals for LAKEFRONT						**134,399,712**	**17,968,945**	**46,150,000**	**116,430,767**

2013 - 2017 Capital Improvement Program

MUNICIPAL FACILITIES-CITY BUILDINGS

CIP/CPM No	Project Title	Design/ Construction Start	End	Fund Source	Total Allocation	Previous Year	2013 Allocation	2013-2017 Allocation
130 02 / 34264	**LEE ANIMAL CARE CENTER HVAC & BUILDING REPAIRS**	Aug-12	Dec-13	0136	4,626,000	4,626,000	0	0
				0492	150,000	150,000	0	0
					4,776,000	**4,776,000**	**0**	**0**
	2741 S Western Ave							
130 02 / 35119	**GLOBAL BUILDING MONITORING SYSTEM**	(20) May-12	Sep-13	ARRA	440,000	440,000	0	0
130 02 / 35134	**MUNICIPAL FACILITY-2013 CITYWIDE ROOFING**	Jan-13	Dec-13	0C41	500,000	0	500,000	500,000
	4600 S Cottage Grove Ave	10 S Kedzie Ave						
130 02 / 35135	**MUNICIPAL FACILITY-2014 CITYWIDE ROOFING**	Jan-14	Dec-14	GOF	1,000,000	0	0	1,000,000
	1747 N Pulaski Rd 6 S Hoyne Ave	2352 S Ashland Ave						
130 02 / 35137	**MUNICIPAL FACILITY-2012 CITYWIDE FLOORING**	Jan-12	Dec-13	0C51	75,000	0	75,000	75,000
130 02 / 35139	**MUNICIPAL FACILITY-2014 CITYWIDE FLOORING**	Jan-14	Dec-14	GOF	75,000	0	0	75,000
130 02 / 35143	**MUNICIPAL FACILITY-2014 CITYWIDE TUCKPOINTING**	Jan-14	Dec-14	GOF	300,000	0	0	300,000
130 02 / 35146	**MUNICIPAL FACILITY-2013 CITYWIDE FENCING**	Jan-13	Dec-13	0C41	50,000	0	50,000	50,000
130 02 / 35147	**MUNICIPAL FACILITY-2014 CITYWIDE FENCING**	Jan-14	Dec-14	GOF	50,000	0	0	50,000
130 02 / 35150	**MUNICIPAL FACILITY-2013 RENOVATION OF PROPERTY**	Jan-13	Dec-13	0C41	1,000,000	0	1,000,000	1,000,000
130 02 / 35151	**MUNICIPAL FACILITY-2014 MAINTENANCE OF PROPERTY**	Jan-14	Dec-14	GOF	800,000	0	0	800,000
130 02 / 35153	**MUNICIPAL FACILITY-2012 MAINTENANCE OF EQUIPMENT**	Jan-12	Aug-13	0C37	1,690,459	1,690,459	0	0
				0C51	109,541	0	109,541	109,541
					1,800,000	**1,690,459**	**109,541**	**109,541**
130 02 / 35154	**MUNICIPAL FACILITY-2013 EQUIPMENT**	Jan-13	Dec-13	0C41	300,000	0	300,000	300,000
130 02 / 35155	**MUNICIPAL FACILITY-2014 MAINTENANCE OF EQUIPMENT**	Jan-14	Dec-14	GOF	800,000	0	0	800,000
130 02 / 35158	**MUNICIPAL FACILITY-2013 SUPPLIES**	Jan-13	Dec-13	0C41	750,000	0	750,000	750,000

2013 - 2017 Capital Improvement Program

MUNICIPAL FACILITIES-CITY BUILDINGS

CIP/CPM No	Project Title	Design/ Construction Start	End	Fund Source	Total Allocation	Previous Year	2013 Allocation	2013-2017 Allocation
130 02 / 35159	**MUNICIPAL FACILITY-2014 MAINTENANCE SUPPLIES**	Jan-14	Dec-14	GOF	750,000	0	0	750,000
130 02 / 35166	**MUNICIPAL FACILITY-2012 HVAC**	Jan-12	Sep-13	0C37	1,350,826	1,350,826	0	0
				0C51	104,174	0	104,174	104,174
					1,455,000	**1,350,826**	**104,174**	**104,174**
130 02 / 35167	**MUNICIPAL FACILITY-2013 HVAC**	Jan-13	Dec-13	0C41	1,000,000	0	1,000,000	1,000,000
130 02 / 35168	**MUNICIPAL FACILITY-2014 HVAC**	Jan-14	Dec-14	GOF	800,000	0	0	800,000
130 02 / 35273	**Renovation of Facade and Structural Repairs to City Hall**	Jul-10	Nov-13	0A50	5,500,000	5,500,000	0	0
City Hall - 121 N La Salle St								
130 02 / 36511	**Municipal Facilities - 2015 Citywide Roofing**	Jan-15	Dec-15	GOF	1,000,000	0	0	1,000,000
130 02 / 36512	**Municipal Facilities - 2016 Citywide Roofing**	Jan-16	Dec-16	GOF	1,000,000	0	0	1,000,000
130 02 / 36513	**MUNICIPAL FACILITIES - CITYWIDE FLOORING 2015**	Jan-15	Dec-15	GOF	75,000	0	0	75,000
130 02 / 36515	**MUNICIPAL FACILITIES - CITYWIDE FLOORING 2016**	Jan-16	Dec-16	GOF	75,000	0	0	75,000
130 02 / 36516	**MUNICIPAL FACILITIES - 2015 CITYWIDE TUCKPOINTING**	Jan-15	Dec-15	GOF	300,000	0	0	300,000
130 02 / 36517	**MUNICIPAL FACILITIES - 2016 CITYWIDE TUCKPOINTING**	Jan-16	Dec-16	GOF	300,000	0	0	300,000
130 02 / 36518	**MUNICIPAL FACILITIES - 2015 CITYWIDE FENCING**	Jan-15	Dec-15	GOF	50,000	0	0	50,000
130 02 / 36519	**MUNICIPAL FACILITIES - 2016 CITYWIDE FENCING**	Jan-16	Dec-16	GOF	50,000	0	0	50,000
130 02 / 36520	**MUNICIPAL FACILITIES - 2015 MAINTENANCE OF PROPERTY**	Jan-15	Dec-15	GOF	800,000	0	0	800,000
130 02 / 36521	**MUNICIPAL FACILITIES - 2016 MAINTENANCE OF PROPERTY**	Jan-16	Dec-16	GOF	800,000	0	0	800,000
130 02 / 36522	**MUNICIPAL FACILITIES - 2015 MAINTENANCE OF EQUIPMENT**	Jan-15	Dec-15	GOF	800,000	0	0	800,000
130 02 / 36523	**MUNICIPAL FACILITIES - 2016 MAINTENANCE OF EQUIPMENT**	Jan-16	Dec-16	GOF	800,000	0	0	800,000
130 02 / 36524	**MUNICIPAL FACILTY - 2015 MAINTENANCE SUPPLIES**	Jan-15	Dec-15	GOF	750,000	0	0	750,000

2013 - 2017 Capital Improvement Program

MUNICIPAL FACILITIES-CITY BUILDINGS

CIP/CPM No	Project Title	Design/ Construction Start	End	Fund Source	Total Allocation	Previous Year	2013 Allocation	2013-2017 Allocation
130 02 / 36525	**MUNCIPAL FACILITY - 2016 MAINTENANCE SUPPLIES**	Jan-16	Dec-16	GOF	750,000	0	0	750,000
130 02 / 36528	**MUNICIPAL FACILITY -2015 HVAC**	Jan-15	Dec-15	GOF	800,000	0	0	800,000
130 02 / 36529	**MUNICIPAL FACILITY - 2016 HVAC**	Jan-16	Dec-16	GOF	800,000	0	0	800,000
130 02 / 38117	**CITY HALL RENOVATION**	Jan-13	Dec-15	0C50	12,000,000	0	12,000,000	12,000,000
City Hall - 121 N La Salle St								
130 02 / 38524	**MUNICIPAL FACILITY-2017 CITYWIDE FENCING**	Jan-17	Dec-17	GOF	50,000	0	0	50,000
130 02 / 38525	**MUNICIPAL FACILITY-2017 CITYWIDE FLOORING**	Jan-17	Dec-17	GOF	75,000	0	0	75,000
130 02 / 38526	**MUNICIPAL FACILITY-2017 CITYWIDE HVAC**	Jan-17	Dec-17	GOF	800,000	0	0	800,000
130 02 / 38527	**MUNICIPAL FACILITY-2017 MAINTENANCE OF EQUIPMENT**	Jan-17	Dec-17	GOF	800,000	0	0	800,000
130 02 / 38528	**MUNICIPAL FACILITY-2017 CITYWIDE MAINTENANCE OF PROPERTY**	Jan-17	Dec-17	GOF	1,000,000	0	0	1,000,000
130 02 / 38529	**MUNICIPAL FACILITY-2017 CITYWIDE MAINTENANCE SUPPLIES**	Jan-17	Dec-17	GOF	750,000	0	0	750,000
130 02 / 38530	**MUNICIPAL FACILITY-2017 CITYWIDE ROOFING**	Jan-17	Dec-17	GOF	1,000,000	0	0	1,000,000
130 02 / 38531	**MUNICIPAL FACILITY-2017 CITYWIDE TUCKPOINTING**	Jan-17	Dec-17	GOF	300,000	0	0	300,000
Totals for CITY BUILDINGS					**48,146,000**	**13,757,285**	**15,888,715**	**34,388,715**

2013 - 2017 Capital Improvement Program

MUNICIPAL FACILITIES-CITY OWNED OFFICE BUILDINGS

CIP/CPM No	Project Title	Design/ Construction Start	End	Fund Source	Total Allocation	Previous Year	2013 Allocation	2013-2017 Allocation
130 00 / 38500	**Life Safety Projects (fire alarms, etc) - City Facilities**	Jul-13	Jul-14	0C41	3,000,000	0	3,000,000	3,000,000
130 00 / 38501	**Equipment Storage Facility**	Oct-13	Feb-14	0C41	4,000,000	0	4,000,000	4,000,000
Totals for CITY OWNED OFFICE BUILDINGS					**7,000,000**	**0**	**7,000,000**	**7,000,000**

2013 - 2017 Capital Improvement Program

MUNICIPAL FACILITIES-HUMAN SERVICES CENTERS

CIP/CPM No	Project Title	Design/ Construction Start	End	Fund Source	Total Allocation	Previous Year	2013 Allocation	2013-2017 Allocation
130 10 / 38586	**CHICAGO CHILDREN'S ADVOCACY CENTER ADDITION**	May-12	Jun-15	0798	9,000,000	0	3,000,000	9,000,000
	1240 S Damen Ave							
Totals for HUMAN SERVICES CENTERS					**9,000,000**	**0**	**3,000,000**	**9,000,000**

2013 - 2017 Capital Improvement Program

MUNICIPAL FACILITIES-LIBRARY

CIP/CPM No	Project Title		Design/ Construction Start	End	Fund Source	Total Allocation	Previous Year	2013 Allocation	2013-2017 Allocation
130 14 0076 / 1384	**HAROLD WASHINGTON LIBRARY ROBERT SHAW CONTROLS**		May-06	Jul-13	0162	2,000,000	2,000,000	0	0
	Harold Washington Library - 400 S State St								
130 14 / 33683	**Whitney Young Branch**		Jun-10	Aug-14	0958	1,000,000	1,000,000	0	0
					0C19	5,260,000	5,260,000	0	0
					TBDB	6,000,000	0	0	6,000,000
						12,260,000	**6,260,000**	**0**	**6,000,000**
	7901 S Dr Martin Luther King Jr Dr								
130 14 / 35848	**LEGLER BRANCH LIBRARY INTERIOR REPAIRS**		May-11	Jul-14	0548	500,000	500,000	0	0
	Legler Library - 115 S Pulaski Rd								
130 14 / 36183	**Albany Park Library**		Mar-12	Dec-13	0154	15,180,738	6,180,738	5,000,000	9,000,000
					0C19	200,000	0	0	200,000
						15,380,738	**6,180,738**	**5,000,000**	**9,200,000**
	5150 N Kimball Ave								
130 14 / 38502	**SULZER BRANCH LIBRARY RENOVATION**		Jan-14	Dec-14	0170	5,000,000	0	5,000,000	5,000,000
	4455 N Lincoln Ave								
130 14 / 38503	**HAROLD WASHINGTON LIBRARY RENOVATION**		Jan-14	Dec-14	0162	6,000,000	0	6,000,000	6,000,000
	400 S State St								
130 14 / 38516	**BACK OF THE YARDS HIGH SCHOOL LIBRARY**	(20)	Jun-13	Sep-13	0C19	355,300	0	355,300	355,300
	2111 W 47th St								
130 14 / 38565	**CHINATOWN LIBRARY**		Nov-12	Dec-15	0571	15,600,000	0	3,000,000	15,600,000
					0C19	346,000	0	0	346,000
						15,946,000	**0**	**3,000,000**	**15,946,000**
	2100 S Wentworth Ave								
Totals for LIBRARY						**57,442,038**	**14,940,738**	**19,355,300**	**42,501,300**

2013 - 2017 Capital Improvement Program

MUNICIPAL FACILITIES-SENIOR CENTERS

CIP/CPM No	Project Title	Design/ Construction Start	End	Fund Source	Total Allocation	Previous Year	2013 Allocation	2013-2017 Allocation
130 18 / 35169	**NORTH PARK VILLAGE SENIOR WELLNESS CENTER**	May-11	Jun-14	0480	2,500,000	1,000,000	1,500,000	1,500,000
				0C10	1,098,129	1,098,129	0	0
				DCEO	1,000,000	1,000,000	0	0
					4,598,129	**3,098,129**	**1,500,000**	**1,500,000**
	13th District - 937 N Wood St	Npv Health Center - Bldg A - 5801 N Pulaski Rd						
Totals for SENIOR CENTERS					**4,598,129**	**3,098,129**	**1,500,000**	**1,500,000**
Totals for MUNICIPAL FACILITIES					**126,186,167**	**31,796,152**	**46,744,015**	**94,390,015**

2013 - 2017 Capital Improvement Program

NEIGHBORHOOD INFRASTRUCTURE-ALDERMANIC MENU PROGRAM - 2012

CIP/CPM No	Project Title	Design/ Construction Start	End	Fund Source	Total Allocation	Previous Year	2013 Allocation	2013-2017 Allocation
300 17 / 36101	**2012 ADA Ramp Program**	Jan-12	Dec-13	0C24	6,290,000	6,290,000	0	0
				0C37	5,710,000	3,710,000	2,000,000	2,000,000
					12,000,000	**10,000,000**	**2,000,000**	**2,000,000**
Totals for ALDERMANIC MENU PROGRAM - 2012					**12,000,000**	**10,000,000**	**2,000,000**	**2,000,000**

2013 - 2017 Capital Improvement Program

NEIGHBORHOOD INFRASTRUCTURE-ALDERMANIC MENU PROGRAM - 2013

CIP/CPM No	Project Title		Design/ Construction Start	End	Fund Source	Total Allocation	Previous Year	2013 Allocation	2013-2017 Allocation
300 18 / 36102	**2013 ADA Ramp Program**		Jan-13	Dec-14	0C41	12,000,000	0	12,000,000	12,000,000
300 18 / 38166	**2013 Menu - Design Engineering & Construction Engineering (Supervision) Services**	(20)	Apr-13	Apr-14	0C41	5,000,000	0	5,000,000	5,000,000
300 18 / 38167	**2013 Menu - Citywide Utility Structure Adjustments**		Jun-13	Dec-13	0C41	1,000,000	0	1,000,000	1,000,000
300 18 / 38195	**WARD 1 - 2013 Menu (Various Locations)**		May-13	May-13	0C41	1,320,000	0	1,320,000	1,320,000
	Lighting/Electrical - Alley Lighting/Lamps 1725 N Fairfield Ave	**Lighting/Electrical - Flood Light Install** 537 N Bishop St 539 N Bishop St							
300 18 / 38196	**WARD 2 - 2013 Menu (Various Locations)**		Apr-13	Dec-13	0C41	1,320,000	0	1,320,000	1,320,000
300 18 / 38197	**WARD 3 - 2013 Menu (Various Locations)**		Apr-13	Dec-13	0C41	1,320,000	0	1,320,000	1,320,000
	Lighting/Electrical - Flood Light Install On W 25th Pl From S Dearborn St To S Federal St	**Lighting/Electrical - Residntl Staggered Lighting** On E 46th Pl From S Dr Martin Luther King Jr Dr East To S St Lawrence Ave On S Wallace St From W 53rd St To W 54th St							
300 18 / 38198	**WARD 4 - 2013 Menu (Various Locations)**		Apr-13	Dec-13	0C41	1,320,000	0	1,320,000	1,320,000
300 18 / 38199	**WARD 5 - 2013 Menu (Various Locations)**		Apr-13	Dec-13	0C41	1,320,000	0	1,320,000	1,320,000
300 18 / 38200	**WARD 6 - 2013 Menu (Various Locations)**		Apr-13	Dec-13	0C41	1,320,000	0	1,320,000	1,320,000
	Lighting/Electrical - Residntl Staggered Lighting On S Indiana Ave From E 75th St To E 83rd St								
300 18 / 38201	**WARD 7 - 2013 Menu (Various Locations)**		Apr-13	Dec-13	0C41	1,320,000	0	1,320,000	1,320,000
300 18 / 38202	**WARD 8 - 2013 Menu (Various Locations)**		Apr-13	Dec-13	0C41	1,320,000	0	1,320,000	1,320,000
	Lighting/Electrical - 250 Watt Changeout On S East End Ave From E 90th St To E 91st St On S Greenwood Ave From E 95th St To E 96th St S Cregier Ave And E 89th St	**Lighting/Electrical - Residntl Staggered Lighting** On S Euclid Ave From E 89th St To E 91st St							
300 18 / 38203	**WARD 9 - 2013 Menu (Various Locations)**		Apr-13	Dec-13	0C41	1,320,000	0	1,320,000	1,320,000
300 18 / 38204	**WARD 10 - 2013 Menu (Various Locations)**		Apr-13	Dec-13	0C41	1,320,000	0	1,320,000	1,320,000

2013 - 2017 Capital Improvement Program

NEIGHBORHOOD INFRASTRUCTURE-ALDERMANIC MENU PROGRAM - 2013

CIP/CPM No	Project Title	Design/ Construction Start	End	Fund Source	Total Allocation	Previous Year	2013 Allocation	2013-2017 Allocation
300 18 / 38205	**WARD 11 - 2013 Menu (Various Locations)**	Apr-13	Dec-13	0C41	1,320,000	0	1,320,000	1,320,000
300 18 / 38206	**WARD 12 - 2013 Menu (Various Locations)**	May-13	Feb-14	0C41	1,320,000	0	1,320,000	1,320,000
	Lighting/Electrical - Flood Light Install 3510 S Francisco Ave 3520 S Francisco Ave				**Lighting/Electrical - Residntl Staggered Lighting** On S Albany Ave From W 23rd St To W 24th St On S Paulina St From S Archer Ave To W 33rd St On S Sacramento Ave From W Cermak Rd To W 24th St On S Whipple St From W Cermak Rd To W 24th St On W 23rd Pl From S California Ave To Dead End On W 23rd St From S California Ave To S Marshall Blvd On W 32nd Pl From S Ashland Ave To S Paulina St On W 32nd St From S Ashland Ave To S Paulina St On W Cullerton St From S California Ave To S Marshall Blvd			
300 18 / 38207	**WARD 13 - 2013 Menu (Various Locations)**	May-13	Jan-14	0C41	1,320,000	0	1,320,000	1,320,000
	Lighting/Electrical - Alley Lighting/Lamps 5722 S Newland Ave 3925 W 64th St 5621 W 64th St				**Lighting/Electrical - Residntl Staggered Lighting** On S Kilbourn Ave From W 64th St To W Marquette Rd On S Massasoit Ave From W 60th St To W 63rd St On W 68th St From Dead End To S Pulaski Rd			
300 18 / 38208	**WARD 14 - 2013 Menu (Various Locations)**	Apr-13	Dec-13	0C41	1,320,000	0	1,320,000	1,320,000
300 18 / 38209	**WARD 15 - 2013 Menu (Various Locations)**	Apr-13	Dec-13	0C41	1,320,000	0	1,320,000	1,320,000
300 18 / 38210	**WARD 16 - 2013 Menu (Various Locations)**	Apr-13	Dec-13	0C41	1,320,000	0	1,320,000	1,320,000
	Lighting/Electrical - 400 Watt Changeout On W 59th St From S Francisco Ave To S Kedzie Ave On W 59th St From S Western Ave To S Kedzie Ave **Lighting/Electrical - Strt Light Pole Painting** On W 59th St From S Francisco Ave To S Kedzie Ave On W 59th St From S Western Ave To S Kedzie Ave				**Lighting/Electrical - Ornamental - Piggyback Lighting** On W 59th St From S Francisco Ave To S Kedzie Ave On W 59th St From S Western Ave To S Kedzie Ave **Traffic - Traffic Equipment Painting** On W 59th St From S Francisco Ave To S Kedzie Ave On W 59th St From S Western Ave To S Kedzie Ave			
300 18 / 38211	**WARD 17 - 2013 Menu (Various Locations)**	May-13	Dec-13	0C41	1,320,000	0	1,320,000	1,320,000
	Lighting/Electrical - Residntl Staggered Lighting On S Artesian Ave From W 71st St To W Lithuanian Plaza Ct On S Emerald Ave From W 73rd St To W 76th St On S Wood St From W 69th St To W Marquette Rd On S Wood St From W 71st St To W 72nd St				**Lighting/Electrical - Strt Light Pole Painting** On W 72nd Pl From S Loomis Blvd To S Ada St			
300 18 / 38212	**WARD 18 - 2013 Menu (Various Locations)**	Apr-13	Dec-13	0C41	1,320,000	0	1,320,000	1,320,000

2013 - 2017 Capital Improvement Program

NEIGHBORHOOD INFRASTRUCTURE-ALDERMANIC MENU PROGRAM - 2013

CIP/CPM No	Project Title	Design/ Construction Start	End	Fund Source	Total Allocation	Previous Year	2013 Allocation	2013-2017 Allocation
300 18 / 38213	**WARD 19 - 2013 Menu (Various Locations)**	May-13	May-13	0C41	1,320,000	0	1,320,000	1,320,000
	Lighting/Electrical - Alley Lighting/Lamps 10352 S Fairfield Ave				**Lighting/Electrical - Strt Light Pole Painting** On S Western Ave From W 103rd St To W 107th St On S Western Ave From W 99th St To W 103rd St On W 103rd St From S Longwood Dr To S Wood St			
	Traffic - Traffic Equipment Painting On S Western Ave From W 99th St To W 103rd St On W 103rd St From S Longwood Dr To S Wood St							
300 18 / 38214	**WARD 20 - 2013 Menu (Various Locations)**	Apr-13	Dec-13	0C41	1,320,000	0	1,320,000	1,320,000
	Lighting/Electrical - Alley Lighting/Lamps 6509 S Woodlawn Ave				**Lighting/Electrical - Residntl Staggered Lighting** On S Drexel Ave From E 65th St To E 67th St On S Kenwood Ave From E 61st St To E 63rd St			
300 18 / 38215	**WARD 21 - 2013 Menu (Various Locations)**	Apr-13	Dec-13	0C41	1,320,000	0	1,320,000	1,320,000
300 18 / 38216	**WARD 22 - 2013 Menu (Various Locations)**	Apr-13	Feb-14	0C41	1,320,000	0	1,320,000	1,320,000
	Lighting/Electrical - Residntl Staggered Lighting On S Avers Ave From W Cermak Rd To Dead End							
300 18 / 38217	**WARD 23 - 2013 Menu (Various Locations)**	Apr-13	Dec-13	0C41	1,320,000	0	1,320,000	1,320,000
300 18 / 38218	**WARD 24 - 2013 Menu (Various Locations)**	Apr-13	Dec-13	0C41	1,320,000	0	1,320,000	1,320,000
300 18 / 38219	**WARD 25 - 2013 Menu (Various Locations)**	Apr-13	Dec-13	0C41	1,320,000	0	1,320,000	1,320,000
	Lighting/Electrical - 400 Watt Changeout On S Damen Ave From S Blue Island Ave To W Cermak Rd On S Paulina St From W Cermak Rd To W 21st St On W 17th St From S Damen Ave To S Wood St On W 19th St From S Hoyne Ave To S Leavitt St On W 19th St From S Laflin St To S Racine Ave On W 19th St From S Wood St To S Ashland Ave On W Cermak Rd From S Leavitt St To S Western Ave				**Lighting/Electrical - Ornamental - Piggyback Lighting** On W Cermak Rd From S Leavitt St To S Western Ave			
	Lighting/Electrical - Strt Light Pole Painting On S Damen Ave From S Blue Island Ave To W Cermak Rd On S Paulina St From W Cermak Rd To W 21st St On W 17th St From S Damen Ave To S Wood St On W 19th St From S Hoyne Ave To S Leavitt St On W 19th St From S Laflin St To S Racine Ave On W 19th St From S Wood St To S Ashland Ave On W Cermak Rd From S Leavitt St To S Western Ave							

2013 - 2017 Capital Improvement Program

NEIGHBORHOOD INFRASTRUCTURE-ALDERMANIC MENU PROGRAM - 2013

CIP/CPM No	Project Title	Design/ Construction Start	End	Fund Source	Total Allocation	Previous Year	2013 Allocation	2013-2017 Allocation
300 18 / 38220	**WARD 26 - 2013 Menu (Various Locations)**	Apr-13	Dec-13	0C41	1,320,000	0	1,320,000	1,320,000
300 18 / 38221	**WARD 27 - 2013 Menu (Various Locations)**	Apr-13	Aug-13	0C41	1,320,000	0	1,320,000	1,320,000
	Lighting/Electrical - Residntl Staggered Lighting On N Central Park Ave From W Augusta Blvd To W Grand Ave On N Hamlin Ave From W Ferdinand St To W Ohio St On N Homan Ave From W Augusta Blvd To W Chicago Ave On N Lawndale Ave From W Augusta Blvd To W Chicago Ave On W Fulton Blvd From N Sacramento Blvd To N Kedzie Ave							
300 18 / 38222	**WARD 28 - 2013 Menu (Various Locations)**	Apr-13	Dec-13	0C41	1,320,000	0	1,320,000	1,320,000
300 18 / 38223	**WARD 29 - 2013 Menu (Various Locations)**	Apr-13	Feb-14	0C41	1,320,000	0	1,320,000	1,320,000
	Lighting/Electrical - Residntl Staggered Lighting On N Mobile Ave From W North Ave To W Bloomingdale Ave On N Monitor Ave From W Bloomingdale Ave To W Cortland St							
300 18 / 38224	**WARD 30 - 2013 Menu (Various Locations)**	Apr-13	Dec-13	0C41	1,320,000	0	1,320,000	1,320,000
300 18 / 38225	**WARD 31 - 2013 Menu (Various Locations)**	Apr-13	Dec-13	0C41	1,320,000	0	1,320,000	1,320,000
300 18 / 38226	**WARD 32 - 2013 Menu (Various Locations)**	Apr-13	Dec-13	0C41	1,320,000	0	1,320,000	1,320,000
300 18 / 38227	**WARD 33 - 2013 Menu (Various Locations)**	May-13	Jan-14	0C41	1,320,000	0	1,320,000	1,320,000
	Lighting/Electrical - Alley Lighting/Lamps 4121 N Francisco Ave							
	Lighting/Electrical - Residntl Staggered Lighting On N Christiana Ave From W Waveland Ave To W Irving Park Rd On N Spaulding Ave From N Elston Ave To W Irving Park Rd							
300 18 / 38228	**WARD 34 - 2013 Menu (Various Locations)**	Apr-13	Dec-13	0C41	1,320,000	0	1,320,000	1,320,000
300 18 / 38229	**WARD 35 - 2013 Menu (Various Locations)**	Apr-13	Feb-14	0C41	1,320,000	0	1,320,000	1,320,000
	Lighting/Electrical - Residntl Staggered Lighting On N Central Park Ave From W Belmont Ave To W Cornelia St On N Lawndale Ave From W Fullerton Ave To W Palmer St On N Spaulding Ave From W Fullerton Ave To N Milwaukee Ave							
300 18 / 38230	**WARD 36 - 2013 Menu (Various Locations)**	Apr-13	Dec-13	0C41	1,320,000	0	1,320,000	1,320,000

2013 - 2017 Capital Improvement Program

NEIGHBORHOOD INFRASTRUCTURE-ALDERMANIC MENU PROGRAM - 2013

CIP/CPM No	Project Title	Design/ Construction Start	End	Fund Source	Total Allocation	Previous Year	2013 Allocation	2013-2017 Allocation
300 18 / 38231	**WARD 37 - 2013 Menu (Various Locations)**	Apr-13	Feb-14	0C41	1,320,000	0	1,320,000	1,320,000
	Lighting/Electrical - Residntl Staggered Lighting On N Leclaire Ave From W Augusta Blvd To W Division St On N Lockwood Ave From W Bloomingdale Ave To W North Ave On N Lorel Ave From W Potomac Ave To W North Ave On N Luna Ave From W Hirsch St To W North Ave On W Cortez St From N Long Ave To N Central Ave On W Iowa St From N Central Ave To N Long Ave On W St Paul Ave From N Leclaire Ave To N Laramie Ave							
300 18 / 38232	**WARD 38 - 2013 Menu (Various Locations)**	Apr-13	Dec-13	0C41	1,320,000	0	1,320,000	1,320,000
300 18 / 38233	**WARD 39 - 2013 Menu (Various Locations)**	Apr-13	Dec-13	0C41	1,320,000	0	1,320,000	1,320,000
300 18 / 38234	**WARD 40 - 2013 Menu (Various Locations)**	Apr-13	Dec-13	0C41	1,320,000	0	1,320,000	1,320,000
300 18 / 38235	**WARD 41 - 2013 Menu (Various Locations)**	Apr-13	Dec-13	0C41	1,320,000	0	1,320,000	1,320,000
300 18 / 38236	**WARD 42 - 2013 Menu (Various Locations)**	Apr-13	Dec-13	0C41	1,320,000	0	1,320,000	1,320,000
300 18 / 38237	**WARD 43 - 2013 Menu (Various Locations)**	Apr-13	Dec-13	0C41	1,320,000	0	1,320,000	1,320,000
	Lighting/Electrical - 400 Watt Changeout 514 W Webster Ave							
300 18 / 38238	**WARD 44 - 2013 Menu (Various Locations)**	Apr-13	Dec-13	0C41	1,320,000	0	1,320,000	1,320,000
	Lighting/Electrical - Flood Light Install 3141 N Kenmore Ave **Lighting/Electrical - Residntl Staggered Lighting** On W Barry Ave From N Halsted St To N Broadway On W Barry Ave From N Lake Shore Dr To N Sheridan Rd On W Briar Pl From N Broadway To N Halsted St On W Briar Pl From N Lake Shore Dr To N Sheridan Rd On W Wellington Ave From N Broadway To N Halsted St			**Lighting/Electrical - Ornamental - Piggyback Lighting** On W Wellington Ave From N Lake Shore Dr To N Sheridan Rd				
300 18 / 38239	**WARD 45 - 2013 Menu (Various Locations)**	May-13	May-13	0C41	1,320,000	0	1,320,000	1,320,000
	Lighting/Electrical - 250 Watt Changeout On N Kilpatrick Ave From W Belle Plaine Ave To W Pensacola Ave							

2013 - 2017 Capital Improvement Program

NEIGHBORHOOD INFRASTRUCTURE-ALDERMANIC MENU PROGRAM - 2013

CIP/CPM No	Project Title	Design/ Construction Start	End	Fund Source	Total Allocation	Previous Year	2013 Allocation	2013-2017 Allocation
300 18 / 38240	**WARD 46 - 2013 Menu (Various Locations)**	Apr-13	Dec-13	0C41	1,320,000	0	1,320,000	1,320,000
	Traffic - Left Turn Arrow W Irving Park Rd And N Sheridan Rd	**Traffic - Pedestrian Countdown Signal Install** N Clarendon Ave And W Buena Ave						
300 18 / 38241	**WARD 47 - 2013 Menu (Various Locations)**	Apr-13	Dec-13	0C41	1,320,000	0	1,320,000	1,320,000
	Lighting/Electrical - Alley Lighting/Lamps 4719 N Talman Ave	**Lighting/Electrical - Residntl Staggered Lighting** On W Berteau Ave From N Damen Ave To N Lincoln Ave						
300 18 / 38242	**WARD 48 - 2013 Menu (Various Locations)**	Apr-13	Dec-13	0C41	1,320,000	0	1,320,000	1,320,000
300 18 / 38243	**WARD 49 - 2013 Menu (Various Locations)**	Apr-13	Feb-14	0C41	1,320,000	0	1,320,000	1,320,000
	Lighting/Electrical - Residntl Staggered Lighting On W Greenleaf Ave From N Greenview Ave To N Ashland Blvd On W Juneway Ter From N Sheridan Rd To N Ashland Ave							
300 18 / 38244	**WARD 50 - 2013 Menu (Various Locations)**	Apr-13	Dec-13	0C41	1,320,000	0	1,320,000	1,320,000
Totals for ALDERMANIC MENU PROGRAM - 2013					**84,000,000**	**0**	**84,000,000**	**84,000,000**

2013 - 2017 Capital Improvement Program

NEIGHBORHOOD INFRASTRUCTURE-ALDERMANIC MENU PROGRAM - 2014

CIP/CPM No	Project Title		Design/ Construction Start	End	Fund Source	Total Allocation	Previous Year	2013 Allocation	2013-2017 Allocation
300 19 / 36050	**ALDERMANIC MENU PROGRAM 2014**		Jan-14	Dec-14	GOF	66,000,000	0	0	66,000,000
300 19 / 36103	**2014 ADA Ramp Program**		Jan-14	Dec-15	GOF	12,000,000	0	0	12,000,000
300 19 / 36538	**Aldermanic Menu 2014 - Engineering and Construction Management**	(20)	Jan-14	Dec-14	GOF	6,000,000	0	0	6,000,000
Totals for ALDERMANIC MENU PROGRAM - 2014						**84,000,000**	**0**	**0**	**84,000,000**

2013 - 2017 Capital Improvement Program

NEIGHBORHOOD INFRASTRUCTURE-ALDERMANIC MENU PROGRAM - 2015

CIP/CPM No	Project Title	Design/ Construction Start	End	Fund Source	Total Allocation	Previous Year	2013 Allocation	2013-2017 Allocation
300 20 / 36546	**Aldermanic Menu Program - 2015**	Jan-15	Dec-15	GOF	66,000,000	0	0	66,000,000
300 20 / 36547	**2015 ADA Ramp Program**	Jan-15	Dec-15	GOF	12,000,000	0	0	12,000,000
300 20 / 36548	**Aldermanic Menu 2015 - Engineering and Construction Management**	Jan-15	Dec-15	GOF	6,000,000	0	0	6,000,000
Totals for ALDERMANIC MENU PROGRAM - 2015					**84,000,000**	**0**	**0**	**84,000,000**

2013 - 2017 Capital Improvement Program

NEIGHBORHOOD INFRASTRUCTURE-ALDERMANIC MENU PROGRAM - 2016

CIP/CPM No	Project Title	Design/ Construction Start	End	Fund Source	Total Allocation	Previous Year	2013 Allocation	2013-2017 Allocation
300 21 / 36549	**Aldermanic Menu Program - 2016**	Jan-16	Dec-16	GOF	66,000,000	0	0	66,000,000
300 21 / 36550	**Aldermanic Menu 2016 - Engineering and Construction Management**	Jan-16	Dec-16	GOF	6,000,000	0	0	6,000,000
300 21 / 36551	**2016 ADA Ramp Program**	Jan-16	Dec-16	GOF	12,000,000	0	0	12,000,000
Totals for ALDERMANIC MENU PROGRAM - 2016					**84,000,000**	**0**	**0**	**84,000,000**

2013 - 2017 Capital Improvement Program

NEIGHBORHOOD INFRASTRUCTURE-ALDERMANIC MENU PROGRAM - 2017

CIP/CPM No	Project Title	Design/ Construction Start	End	Fund Source	Total Allocation	Previous Year	2013 Allocation	2013-2017 Allocation
300 22 / 38555	**Aldermanic Menu Program - 2017**	Jan-17	Dec-17	GOF	66,000,000	0	0	66,000,000
300 22 / 38556	**Aldermanic Menu 2017 - Engineering and Construction Management**	Jan-17	Dec-17	GOF	6,000,000	0	0	6,000,000
300 22 / 38557	**2017 ADA Ramp Program**	Jan-17	Dec-17	GOF	12,000,000	0	0	12,000,000
Totals for ALDERMANIC MENU PROGRAM - 2017					**84,000,000**	**0**	**0**	**84,000,000**

2013 - 2017 Capital Improvement Program

NEIGHBORHOOD INFRASTRUCTURE-ALLEY CONSTRUCTION PROGRAM

CIP/CPM No	Project Title	Design/ Construction Start	End	Fund Source	Total Allocation	Previous Year	2013 Allocation	2013-2017 Allocation
300 02 / 35463	**Northwest Ind. Corridor TIF - 915 N. Cicero, 37th Ward - Alley Construction, North Area**	Aug-13	Nov-13	0531	275,000	0	275,000	275,000
	915 N Cicero Ave							
300 02 / 36380	**Alley Construction - Area 6 - Ward 28 (4645 W. Chicago Ave.)**	Apr-12	Nov-13	0531	240,000	0	240,000	240,000
	4645 W Chicago Ave							
300 02 / 36658	**Alley Construction - Area 5 - Ward 47 - 4601 N. Clark, 4401 N. Clark, 4501 N. Clark**	Oct-12	Jul-13	0524	842,000	242,000	600,000	600,000
	4401 N Clark St 4601 N Clark St	4501 N Clark St						
300 02 / 36915	**Ward 16 - 63/Ashland TIF - Alleys - Ashland/Justine/63rd St/64th St & Marshfield/Ashland/62 St/63 St**	Apr-13	Oct-13	0E03	97,784	37,784	60,000	60,000
	6302 S Justine St	6203 S Marshfield Ave						
300 02 / 37659	**Ward 16 - Englewood Mall TIF - Alley Resurf. incl. Green/Halsted/62nd St/63rd St**	Jul-12	Jul-13	0358	142,050	43,000	99,050	99,050
	6205 S Green St 6305 S Sangamon St	6205 S Peoria Dr						
300 02 / 37662	**Ward 16 - Englewood Neighborhood TIF - Alley Resurf. - incl Peoria/Green/62nd St/63 st**	Jul-12	Jul-13	0908	72,950	22,950	50,000	50,000
	6202 S Green St	6301 S Sangamon St						
300 02 / 37666	**Alley Construction - Area 7 - 16th Ward - Various Locations**	Apr-13	Aug-13	0908	2,029,000	0	2,029,000	2,029,000
	On S Aberdeen St From W 61st St To W 62nd St On S Loomis Blvd From W 63rd St To W 64th St On S Peoria St From W 60th St To W 61st St On S Racine Ave From W 61st St To W 60th St	On S Carpenter St From W 63rd St To W 64th St On S Peoria St From W 59th St To W 60th St On S Peoria St From W 64th St To W 65th St						
300 02 / 37948	**633 S. Plymouth Court - Vaulted Alley Infill**	Mar-13	Aug-13	0162	900,000	0	900,000	900,000
	633 S Plymouth Ct							
300 02 / 37993	**Ward 29 - NW Ind. Corr TIF - Alley Res. - Lake/Maypole/Karlov/4000 W; Maypole/W. End/Keystone/4000 W**	Sep-12	Sep-13	0531	119,862	0	119,862	119,862
	135 N Karlov Ave	135 N Keystone Ave						
300 02 / 38053	**Alley Construction - Area 6 - Ward 27 - 832 W. Lake**	Aug-13	Nov-13	0180	165,000	0	165,000	165,000
	832 W Lake St							
300 02 / 38054	**Alley Construction - Area 6 - Ward 27 - 1101 W. Randolph**	Aug-13	Nov-13	0369	270,000	0	270,000	270,000
	1101 W Randolph St							

2013 - 2017 Capital Improvement Program

NEIGHBORHOOD INFRASTRUCTURE-ALLEY CONSTRUCTION PROGRAM

CIP/CPM No	Project Title	Design/ Construction Start	End	Fund Source	Total Allocation	Previous Year	2013 Allocation	2013-2017 Allocation
300 02 / 38072	**Ward 47 - Alley Resurf - Clark/Montrose TIF - 4400 N Greenview & 4700 N Hermitage**	Jun-13	Dec-13	0524	66,000	0	66,000	66,000
				0A14	81,500	0	81,500	81,500
					147,500	**0**	**147,500**	**147,500**
	4400 N Greenview Ave	4700 N Hermitage Ave						
Totals for ALLEY CONSTRUCTION PROGRAM					**5,301,146**	**345,734**	**4,955,412**	**4,955,412**

2013 - 2017 Capital Improvement Program

NEIGHBORHOOD INFRASTRUCTURE-LIGHTING

CIP/CPM No	Project Title	Design/ Construction Start	End	Fund Source	Total Allocation	Previous Year	2013 Allocation	2013-2017 Allocation
300 06 / 33168	**GROUP RELAMPING- 2012**	Feb-12	Dec-13	0C37	304,906	304,906	0	0
				0C51	195,094	0	195,094	195,094
					500,000	**304,906**	**195,094**	**195,094**
2451 S Ashland Ave								
300 06 / 34345	**Arterial Street Group Relamping -2013**	Mar-13	Dec-13	0C41	250,000	0	250,000	250,000
300 06 / 34385	**Union Station Lighting & Sidewalks - Canal/Congress TIF**	Aug-13	Jun-14	0771	2,850,000	850,000	2,000,000	2,000,000
500-540 W Adams St								
300 06 / 34826	**Arterial Street Group Relamping - 2014**	Apr-14	Dec-14	GOF	250,000	0	0	250,000
300 06 / 35360	**NORTH AVE- HOMAN TO KEDZIE-LIGHTING 26TH WARD- TIF**	Nov-13	May-14	0909	700,000	0	700,000	700,000
On W North Ave From N Kedzie Ave To N Homan Ave								
300 06 / 35570	**WILSON AVE.-WOLCOTT TO HEMITAGE-47TH WARD-TIF FUNDING**	Nov-13	Jun-14	0414	225,000	0	225,000	225,000
				0A14	25,000	25,000	0	0
				0M25	200,000	0	200,000	200,000
					450,000	**25,000**	**425,000**	**425,000**
On W Wilson Ave From N Wolcott Ave To N Hermitage Ave								
300 06 / 35753	**DIVERSEY-NAGLE TO NASHVILLE-LIGHTING 36TH WARD-TIF FUNDED**	Dec-13	Jun-14	0959	420,000	0	420,000	420,000
6432-6600 W Diversey Ave								
300 06 / 35761	**SANGAMON FROM JACKSON TO I-290 EXPRESSWAY-LIGHTING 2ND WARD-TIF FUNDED**	May-13	Dec-13	0215	149,500	0	149,500	149,500
300-420 S Sangamon St								
300 06 / 36179	**47th St. Streetscape - State to MLK Drive**	Sep-12	Aug-13	0157	54,750	54,750	0	0
				0967	492,750	492,750	0	0
					547,500	**547,500**	**0**	**0**
On S Dr Martin Luther King Jr Dr From E Pershing Rd To E 51st St								
300 06 / 36676	**Arterial Street Group Relamping - 2015**	Feb-15	Dec-15	GOF	250,000	0	0	250,000
300 06 / 36677	**Arterial Street Group Relamping - 2016**	Feb-16	Dec-16	GOF	250,000	0	0	250,000

2013 - 2017 Capital Improvement Program

NEIGHBORHOOD INFRASTRUCTURE-LIGHTING

CIP/CPM No	Project Title	Design/ Construction Start	End	Fund Source	Total Allocation	Previous Year	2013 Allocation	2013-2017 Allocation
300 06 / 37685	**39TH WARD- ARTERIAL STREET LIGHTING/PETERSON-ROGERS TO PULASKI-TIF FUNDING**	Mar-13	Sep-13	0316	525,000	0	525,000	525,000
	On W Peterson Ave From N Rogers Ave To N Pulaski Rd							
300 06 / 37686	**16TH WARD- ARTERIAL STREET LIGHTING/59TH ASHLAND TO GREEN-TIF FUNDING**	Apr-13	Dec-13	0407	266,000	0	266,000	266,000
				0908	443,500	0	443,500	443,500
				0E03	240,500	0	240,500	240,500
					950,000	**0**	**950,000**	**950,000**
	On W 59th St From S Ashland Ave To S Green St							
300 06 / 37723	**INDIANA-31ST. TO 55TH ST.-LIGHTING-3RD WARD-TIF FUNDED**	Nov-12	Jul-13	0157	94,900	94,900	0	0
				0967	164,250	164,250	0	0
				0A03	62,050	62,050	0	0
				0C51	43,800	0	43,800	43,800
					365,000	**321,200**	**43,800**	**43,800**
	On S Indiana Ave From E 31st St To E Garfield Blvd							
300 06 / 37968	**Viaduct Relamping Program**	Oct-12	Dec-13	0C24	39,728	39,728	0	0
				0C28	662,622	662,622	0	0
				0C34	500,000	0	500,000	500,000
					1,202,350	**702,350**	**500,000**	**500,000**
300 06 / 38489	**Ward 2 - Western/Ogden TIF - Viaduct Lighting - 1400 S. Damen Ave.**	Jun-13	Dec-13	0798	435,000	0	435,000	435,000
	1400 S Damen Ave							
300 06 / 38490	**Ward 25 - Pilsen Ind. Corridor TIF - Viaduct Lighting - 400 W. Cermak Rd.**	Jun-13	Dec-13	0136	99,500	0	99,500	99,500
	400 W Cermak Rd							
300 06 / 38522	**Elston Avenue - Forest Glen Avenue to Central Avenue Residential Street Lighting**	Dec-13	Nov-14	0A63	1,080,000	0	1,080,000	1,080,000
	N Elston Ave And N Central Ave							
300 06 / 38523	**Racine 55th to 63rd Street - Arterial Street Lighting**	Mar-14	Sep-14	0908	1,298,550	0	0	1,298,550
	On S Racine Ave From W Garfield Blvd To W 63rd St							
300 06 / 38538	**Oakley Avenue, Granville Avenue to Devon Avenue - Res St Lighting, Road Improvements - 50th Ward**	Jul-13	Dec-13	DCEO	150,000	0	150,000	150,000
	On N Oakley Ave From W Granville Ave To W Devon Ave							

2013 - 2017 Capital Improvement Program

NEIGHBORHOOD INFRASTRUCTURE-LIGHTING

CIP/CPM No	Project Title	Design/ Construction Start	End	Fund Source	Total Allocation	Previous Year	2013 Allocation	2013-2017 Allocation
300 06 / 38544	**Arterial Street Group Relamping - 2017**	Mar-17	Nov-17	GOF	250,000	0	0	250,000
Totals for LIGHTING					**12,972,400**	**2,750,956**	**7,922,894**	**10,221,444**

2013 - 2017 Capital Improvement Program

NEIGHBORHOOD INFRASTRUCTURE-NEW STREET CONSTRUCTION

CIP/CPM No	Project Title	Design/ Construction Start	End	Fund Source	Total Allocation	Previous Year	2013 Allocation	2013-2017 Allocation
300 10 0140 / 2189	**CHA-STATEWAY GARDENS REDEVELOPMENT - STREET, TRAFFIC SIGNAL, STREET LIGHTING**	Jul-06	Dec-14	0415	120,000	120,000	0	0
				0497	1,209,734	1,209,734	0	0
				0897	35,034	35,034	0	0
				0C10	1,033,374	1,033,374	0	0
				0C12	700,000	700,000	0	0
				0C28	1,000,000	1,000,000	0	0
				0C34	575,000	75,000	0	500,000
				0C37	2,000,000	0	2,000,000	2,000,000
					6,673,142	**4,173,142**	**2,000,000**	**2,500,000**
	On E 37th Pl From S State St To S Michigan Ave On S Federal St From W 35th St To W 36th St On W 36th St From S Federal St To S State St E 37th St And S State St 3700-3800 S Dearborn St	On S Dearborn St From W 35th St To W 36th St On W 35th Pl From S Federal St To S State St On W 37th St From S Federal St To S Michigan Ave 3700 S Dearborn St 3800 S Dearborn St						
300 10 / 32536	**CHA ABLA Roosevelt Square Phase II**	Sep-07	Dec-16	0C12	1,090,000	1,090,000	0	0
				0C16	346,075	346,075	0	0
				GOF	1,800,000	0	0	1,800,000
					3,236,075	**1,436,075**	**0**	**1,800,000**
	On S Throop St From W Washburne Ave To W Taylor St	On W Grenshaw St From S Lytle St To S Loomis St						
300 10 / 32537	**CHA Madden Wells - Oakwood Shores Phase II**	May-08	Dec-16	0C12	700,000	700,000	0	0
				0C16	5,152,817	5,152,817	0	0
				0C21	100,000	100,000	0	0
				TBD	1,800,000	0	0	1,800,000
					7,752,817	**5,952,817**	**0**	**1,800,000**
	On E 37th Pl From S Rhodes Ave To S Cottage Grove Ave On E 38th Pl From S Rhodes Ave To S Cottage Grove Ave On S Langley Ave From E 37th St To E 38th St On S Vincennes Ave From E Pershing Rd To E 37th St	On E 37th St From S Rhodes Ave To S Cottage Grove Ave On E 38th St From S Rhodes Ave To S Cottage Grove Ave On S Rhodes Ave From E Pershing Rd To E 37th St						

2013 - 2017 Capital Improvement Program

NEIGHBORHOOD INFRASTRUCTURE-NEW STREET CONSTRUCTION

CIP/CPM No	Project Title		Design/ Construction Start	End	Fund Source	Total Allocation	Previous Year	2013 Allocation	2013-2017 Allocation
300 10 / 34152	**CHA - Robert Taylor - Ph II**		Oct-09	Jul-16	0C21	2,433,911	2,433,911	0	0
					0C24	779,867	779,867	0	0
					GOF	1,500,000	0	0	1,500,000
						4,713,778	**3,213,778**	**0**	**1,500,000**
	On S Dearborn St From W 43rd St To W 47th St On W 43rd Pl From S Dearborn St To S Federal St On W 45th St From S State St To S Federal St E 46th St And S State St 4300-4700 S Federal St	On S Federal St From W 43rd St To W 47th St On W 44th St From S State St To S Federal St E 45th St And S State St S Federal St And W 44th St							
300 10 / 34695	**(WPA)/New Street - Washtenaw Ave., 36th Place to 37th Place**		Oct-13	Dec-13	0A61	615,000	0	615,000	615,000
	On S Washtenaw Ave From W 36th Pl To W 37th Pl								
300 10 / 34696	**New Street (WPA) Construction - Winona Street, Troy Street to Albany Avenue**		May-13	Dec-13	0154	730,000	45,000	685,000	685,000
	On W Winona St From N Troy St To N Albany Ave								
300 10 / 35027	**2014 CHA Program**		Feb-14	Dec-14	GOF	3,500,000	0	0	3,500,000
300 10 / 36329	**Ward 25 - Stewart Avenue from Archer Avenue to Dead End North - Pilsen TIF**		May-13	Dec-13	0136	400,000	0	400,000	400,000
	2210-2242 S Stewart Ave								
300 10 / 36577	**LeClair Courts - CHA (Engineering only)**	(20)	Jan-14	Jan-15	GOF	700,000	0	0	700,000
300 10 / 36578	**Lathrop Homes CHA (Engineering only)**	(20)	May-14	May-15	0C41	700,000	0	0	700,000
300 10 / 38115	**Emergency Repair Program - House District # 3**		Jun-13	Dec-13	ERP	800,000	0	800,000	800,000
	On W Altgeld St From N Oak Park Ave To N Normandy Ave								
300 10 / 38193	**Green Bay Ave. (83rd St. to 87th St.) & 84th St. (Green Bay Ave. to S. LSD)**		Jul-13	Mar-15	DCEO	6,222,550	0	1,000,000	6,222,550
	On E 84th St From S Green Bay Ave To S Lake Shore Dr 8300-8700 S Green Bay Ave	On S Green Bay Ave From E 83rd St To E 87th St							
300 10 / 38542	**Montclare Senior Residence - Street Construction - 77th Avalon Avenue**		Jun-14	Dec-14					
	1250 E 78th St								
300 10 / 38561	**Cabrini (Design) - CHA**	(20)	Nov-14	May-15	GOF	700,000	0	0	700,000
300 10 / 38562	**Ickes (Design) - CHA**	(20)	Mar-15	Sep-16	GOF	700,000	0	0	700,000

2013 - 2017 Capital Improvement Program

NEIGHBORHOOD INFRASTRUCTURE-NEW STREET CONSTRUCTION

CIP/CPM No	Project Title	Design/ Construction Start	End	Fund Source	Total Allocation	Previous Year	2013 Allocation	2013-2017 Allocation
300 10 / 38563	**Lathrop Homes (Construction)**	Apr-16	Oct-17	GOF	7,000,000	0	0	7,000,000
300 10 / 38564	**Cabrini (Construction) - CHA**	Mar-16	Jun-17	GOF	10,000,000	0	0	10,000,000
Totals for NEW STREET CONSTRUCTION					**54,443,362**	**14,820,812**	**5,500,000**	**39,622,550**

2013 - 2017 Capital Improvement Program

NEIGHBORHOOD INFRASTRUCTURE-OTHER NEIGHBORHOOD IMPROVEMENTS

CIP/CPM No	Project Title	Design/ Construction Start	End	Fund Source	Total Allocation	Previous Year	2013 Allocation	2013-2017 Allocation
300 04 0025 / 3873	**SAFE ROUTES TO SCHOOL & HIGH SCHOOL**	Apr-09	Dec-13	CMQ	1,684,000	448,800	1,235,200	1,235,200
				ID7	37,600	37,600	0	0
				0M07	108,000	48,000	60,000	60,000
				IL13	308,800	0	308,800	308,800
					2,138,400	**534,400**	**1,604,000**	**1,604,000**
	2233 S Kedzie Ave 2501 W Addison St	6950 S Sangamon St 3151 W Douglas Blvd						
300 04 / 32389	**Priority Area ADA Ramp Improvements-2011**	Mar-11	Dec-13	0C34	2,000,000	2,000,000	0	0
				0F01	4,500,000	4,500,000	0	0
				STF	4,679,200	4,276,000	403,200	403,200
					11,179,200	**10,776,000**	**403,200**	**403,200**
300 04 / 38004	**Albany Park Stormwater Diversion Tunnel**	Jun-14	Jul-16	0C16	250,000	250,000	0	0
	On W Foster Ave From N Avers Ave To N North Shore Channel							
300 04 / 38062	**Madison St., Central Ave. to Hamlin Ave. - Corridor Improvements**	Apr-13	Dec-14	0M44	200,000	0	200,000	200,000
	On W Madison St From N Central Ave To N Hamlin Blvd							
300 04 / 38142	**Ward 25 - Pilsen Ind. TIF - Diagonal Parking -19th St., Sangamon - Peoria**	Jun-13	Dec-13	0136	76,816	0	76,816	76,816
	On W 19th St From S Sangamon St To S Peoria St							
300 04 / 38172	**Expansion Joint Replacement and Resurfacing**	May-13	Dec-13	0C41	3,000,000	0	3,000,000	3,000,000
	Millennium - 205 E Randolph St On N Michigan Ave From E Randolph St To E Monroe St E Randolph St And N Stetson Ave	On N Columbus Dr From E Randolph St To E Monroe Dr On S Michigan Ave From E Madison St To E Jackson Dr						
300 04 / 38176	**Safe Routes to School**	May-14	Jul-15	SRTS	1,578,000	0	1,578,000	1,578,000
	Bouchet Cps - 7355 S Jeffery Blvd Claremont Academy Cps - 2300 W 64th St Delano Cps - 3937 W Wilcox St Emmet Cps - 5500 W Madison St Henson (Olive) Cps - 1326 S Avers Ave Howe Cps - 720 N Lorel Ave Mozart Cps - 2200 N Hamlin Ave Tilton Cps - 223 N Keeler Ave	Bradwell Cps - 7736 S Burnham Ave Clemente Cps - 1147 N Western Ave Ellington Cps - 224 N Central Ave Gillespie Cps - 9301 S State St Hinton Cps - 644 W 71st St Mccutcheon Cps - 4865 N Sheridan Rd Ogden Cps - 24 W Walton St						

2013 - 2017 Capital Improvement Program

NEIGHBORHOOD INFRASTRUCTURE-OTHER NEIGHBORHOOD IMPROVEMENTS

CIP/CPM No	Project Title		Design/ Construction Start	End	Fund Source	Total Allocation	Previous Year	2013 Allocation	2013-2017 Allocation
300 04 / 38183	**Cottage Grove Ave. at S. Chicago Ave. & 71st St.**	(20)	Jul-13	Dec-13	HPP	800,000	0	800,000	800,000
					IL13	200,000	0	200,000	200,000
						1,000,000	**0**	**1,000,000**	**1,000,000**
300 04 / 38187	**ADA Ramps Imp. Project #55 & 59 (North)**	(20)	Jul-13	Dec-13	STF	800,000	0	800,000	800,000
					IL11	200,000	0	200,000	200,000
						1,000,000	**0**	**1,000,000**	**1,000,000**
300 04 / 38188	**ADA Ramps Imp. Project #56 & 60 (Central)**	(20)	Jul-13	Dec-13	STF	800,000	0	800,000	800,000
					IL11	200,000	0	200,000	200,000
						1,000,000	**0**	**1,000,000**	**1,000,000**
300 04 / 38189	**ADA Ramps Imp. Project #57 & 61 (South)**	(20)	Jul-13	Dec-13	STF	800,000	0	800,000	800,000
					IL11	200,000	0	200,000	200,000
						1,000,000	**0**	**1,000,000**	**1,000,000**
300 04 / 38190	**ADA Ramps Imp. Project #58 & 62 (Far South)**	(20)	Jul-13	Dec-13	STF	800,000	0	800,000	800,000
					IL11	200,000	0	200,000	200,000
						1,000,000	**0**	**1,000,000**	**1,000,000**
300 04 / 38376	**In Street Pedestrian Signage funded by Univ. of Chicago ($6,600)**		Jun-12	Dec-13	0GO1	6,600	0	6,600	6,600
	5500 S Harper Ave 5500 S Kimbark Ave	5500 S Kenwood Ave 5500 S University Ave							
Totals for OTHER NEIGHBORHOOD IMPROVEMENTS						**23,429,016**	**11,560,400**	**11,868,616**	**11,868,616**

2013 - 2017 Capital Improvement Program

NEIGHBORHOOD INFRASTRUCTURE-RESIDENTIAL STREET RESURFACING

CIP/CPM No	Project Title	Design/ Construction Start	End	Fund Source	Total Allocation	Previous Year	2013 Allocation	2013-2017 Allocation
300 08 / 36113	**State Emer. Repair Program (ERP) - Il. Senate (3) & House(5&6)**	Aug-11	Jul-13	ID11	2,520,000	2,520,000	0	0
	On E 60th St From S Wabash Ave To S Indiana Ave On S Calumet Ave From E 58th St To E 60th St On S Prairie Ave From E Garfield Blvd To E 60th St On W Garfield Blvd From S Ashland Ave To S Loomis Blvd	On S Calumet Ave From E 56th St To E 60th St On S Prairie Ave From E 56th St To E 59th St On S Wabash Ave From E 49th St To E 51st St S Prairie Ave And E 40th St						
300 08 / 36194	**State Emergency Repair Program (ERP) - IL Senate Dist. 16 & House Dist. 32**	Sep-11	Jul-13	ID12	1,905,000	1,905,000	0	0
	On E Marquette Rd From S Prairie Ave To S South Chicago Ave On S Dr Martin Luther King Jr Dr From S Anthony Ave To S South Chicago Ave On S Prairie Ave From E 69th St To E 71st St On S St Lawrence Ave From S Anthony Ave To S South Chicago Ave On W 66th St From S Lowe Ave To S Parnell Ave On W 68th St From S Hermitage Ave To S Ashland Ave On W 69th St From S Hamilton Ave To S Bell Ave On W 70th St From S Lowe Ave To S Parnell Ave On W 81st St From S La Salle St To S Vincennes Ave On W Marquette Rd From S Lowe Ave To S Parnell Ave W 63rd St And S Central Park Ave	On S Cottage Grove Ave From E 71st St To E 72nd St On S Keefe Ave From S Anthony Ave To S South Chicago Ave On S Sacramento Ave From W 59th St To W 61st St On W 65th St From S Hamilton Ave To S Bell Ave On W 68th St From S Hamilton Ave To S Bell Ave On W 68th St From S Lowe Ave To S Parnell Ave On W 69th St From S Lowe Ave To S Parnell Ave On W 71st St From S Lowe Ave To S Parnell Ave On W Marquette Rd From S Hamilton Ave To S Bell Ave On W Myrick St From S Ridgeway Ave To S Springfield Ave W Marquette Rd And S Central Park Ave						
300 08 / 37660	**Ward 16 - Englewood Mall TIF - St. Resurfacing incl Emerald, Englewood - Halsted**	Jul-12	Nov-13	0358	289,000	289,000	0	0
	On S Emerald Dr From W Englewood Ave To S Halsted St On S Sangamon St From W 63rd St To W 64th St On W 63rd St From S Peoria Dr To S Green St 6340 S Peoria St	On S Peoria Dr From W 63rd St To S Green St On W 63rd Pkwy From S Green St To S Halsted St 6200 S Green St						

2013 - 2017 Capital Improvement Program

NEIGHBORHOOD INFRASTRUCTURE-RESIDENTIAL STREET RESURFACING

CIP/CPM No	Project Title	Design/ Construction Start	End	Fund Source	Total Allocation	Previous Year	2013 Allocation	2013-2017 Allocation
300 08 / 37671	**Ward 27 - Near West TIF - Res. St. Resurf. - Various Loc. - 5/31/12 TTF**	Jul-12	Dec-13	0369	1,953,985	0	1,953,985	1,953,985
	On N Aberdeen St From W Madison St To W Washington Blvd	On N Aberdeen St From W Washington Blvd To W Randolph St						
	On N Green St From W Lake St To W Randolph St	On N Green St From W Madison St To W Washington Blvd						
	On N Green St From W Washington Blvd To W Randolph St	On N Halsted St From W Madison St To W Washington Blvd						
	On N Halsted St From W Randolph St To W Lake St	On N Halsted St From W Washington Blvd To W Randolph St						
	On N May St From W Madison St To W Washington Blvd	On N May St From W Washington Blvd To W Randolph St						
	On N Peoria St From W Madison St To W Washington Blvd	On N Peoria St From W Randolph St To W Lake St						
	On N Peoria St From W Washington Blvd To W Randolph St	On N Sangamon St From W Madison St To W Washington Blvd						
	On S Green St From W Adams St To W Monroe St	On S Green St From W Jackson Blvd To W Adams St						
	On S Green St From W Monroe St To W Madison St	On S Green St From W Van Buren St To W Jackson Blvd						
	On S Halsted St From W Adams St To W Monroe St	On S Halsted St From W Jackson Blvd To W Adams St						
	On S Halsted St From W Madison St To W Monroe St	On S Halsted St From W Van Buren St To W Jackson Blvd						
	On S Morgan St From W Madison St To W Washington Blvd	On W Adams St From S Halsted St To S Kennedy Expy Ob						
	On W Lake St From N Green St To N Halsted St	On W Lake St From N Halsted St To N Kennedy Expy Ob						
	On W Lake St From N Peoria St To N Green St	On W Quincy St From S Halsted St To S Kennedy Expy						
	On W Randolph St From N Aberdeen St To N Carpenter St	On W Randolph St From N Green St To N Halsted St						
	On W Randolph St From N Halsted St To N Kennedy Expy Ob	On W Randolph St From N May St To N Aberdeen St						
	On W Randolph St From N Peoria St To N Green St	On W Van Buren St From S Halsted St To S Kennedy Expy Ob						
	On W Washington Blvd From N Aberdeen St To N Carpenter St	On W Washington Blvd From N Carpenter St To N Morgan St						
	On W Washington Blvd From N Green St To N Halsted St	On W Washington Blvd From N Halsted St To N Kennedy Expy Ob						
	On W Washington Blvd From N May St To N Aberdeen St	On W Washington Blvd From N Morgan St To N Sangamon St						
	On W Washington Blvd From N Peoria St To N Green St	On W Washington Blvd From N Sangamon St To N Peoria St						
	700-719 W Quincy St							
300 08 / 37687	**Ward 19 - Western/Rock Island TIF - St. Resurf. Various Loc. incl Campbell, 111th - 112th St**	Jul-12	Jul-13	0A56	207,055	207,055	0	0
	On S Campbell Ave From W 111th St To W 112th St	On S Esmond St From W Pryor Ave To W Monterey Ave						
	On S Hale Ave From W 107th St To W 107th Pl	On S Wood St From W 107th St To W 107th Pl						
	On W 101st St From S Wood St To S Walden Pkwy	11000 S Hermosa Ave						
300 08 / 37691	**Addison, Cicero to Milwaukee -Lighting/Sidewalk/Resurf. - Ward 30 - TIF and Menu (2010, 2011)**	Apr-14	Nov-14	0033	1,296,211	0	0	1,296,211
				0101	148,660	0	0	148,660
				0C28	1,867	0	0	1,867
				0C34	493,989	0	0	493,989
					1,940,727	**0**	**0**	**1,940,727**
	On W Addison St From N Cicero Ave To N Milwaukee Ave							
300 08 / 37992	**Ward 2 - Central West TIF - St. Resurf/ADA - Wood, Ogden - Adams; Bell, Monroe - Jackson**	Jun-13	Nov-13	0215	263,200	0	263,200	263,200
	On S Bell Ave From W Monroe St To W Jackson Blvd	On S Wood St From W Ogden Ave To W Adams St						

2013 - 2017 Capital Improvement Program

NEIGHBORHOOD INFRASTRUCTURE-RESIDENTIAL STREET RESURFACING

CIP/CPM No	Project Title	Design/ Construction Start	End	Fund Source	Total Allocation	Previous Year	2013 Allocation	2013-2017 Allocation
300 08 / 38035	**Ward 16 - Englewood Neigh. TIF - Alley & St. Resurf. & Sidewalks**	Mar-13	Nov-13	0908	581,100	0	581,100	581,100
	On S Aberdeen St From W 56th St To W 57th St On S May St From W Garfield Blvd To W 56th St On W 66th St From S Green St To S Halsted St 6304 S Throop St	On S Green St From W 65th St To W 66th St On W 56th St From S Racine Ave To S May St 5602 S May St						
300 08 / 38128	**2nd Ward - Central West TIF - Res. St. Resurf. - Leavitt, Madison - Van Buren**	Jun-13	Dec-13	0215	356,950	0	356,950	356,950
	400 S Leavitt St							
300 08 / 38151	**Ward 27 - Kinzie Ind. Corridor TIF - St. Resurf & Curb/SW - incl Ada,Randolph - Lake**	Jun-13	Dec-13	0180	2,680,971	0	2,680,971	2,680,971
	On N Elizabeth St From W Washington St To W Randolph St On N Oakley Ave From W Lake St To W Fulton St On N Washtenaw Ave From W Lake St To W Fulton St On W Carroll Ave From N Sacramento Ave To N Francisco Ave 300-400 N Aberdeen St 161-169 N Carpenter St	On N Maplewood Ave From W Lake St To W Fulton St On N Peoria St From W Lake St To W Fulton St On N Whipple St From W Fulton St To W Carroll Ave On W Walnut St From N Western Ave To N Leavitt St 150-200 N Ada St 300 N Francisco Ave						
300 08 / 38491	**Ward 39 - Lawrence/Kedzie TIF - St. Resurf - Harding, Lawrence - Ainslie**	Jun-13	Dec-13	0154	195,223	0	195,223	195,223
300 08 / 38504	**Ward 23 - Cicero/Archer TIF - Resurf. & Sidewalk- 53rd St., Cicero - Keating**	Jun-13	Dec-13	0051	141,720	0	141,720	141,720
	On W 53rd St From S Cicero Ave To S Keating Ave	800-1200 N Larrabee St						
Totals for RESIDENTIAL STREET RESURFACING					**13,034,931**	**4,921,055**	**6,173,149**	**8,113,876**

2013 - 2017 Capital Improvement Program

NEIGHBORHOOD INFRASTRUCTURE-SIDEWALK CONSTRUCTION PROGRAM

CIP/CPM No	Project Title	Design/ Construction Start	End	Fund Source	Total Allocation	Previous Year	2013 Allocation	2013-2017 Allocation
300 12 / 34351	**RECONSTRUCT & REPAIR VAULTED SIDEWALKS -2013**	Jun-13	Jun-14	0C41	2,000,000	0	2,000,000	2,000,000
300 12 / 34353	**SHARED SIDEWALK PROGRAM - 2013**	Mar-13	Dec-13	0C41	2,500,000	0	2,500,000	2,500,000
				PRV	2,500,000	0	2,500,000	2,500,000
					5,000,000	**0**	**5,000,000**	**5,000,000**
300 12 / 35012	**Shared Sidewalk Program - 2014**	Mar-14	Dec-14	GOF	2,000,000	0	0	2,000,000
				PRV	2,000,000	0	0	2,000,000
					4,000,000	**0**	**0**	**4,000,000**
300 12 / 35014	**RECONSTRUCT & REPAIR VAULTED SIDEWALKS - 2014**	Jun-14	Apr-15	GOF	2,000,000	0	0	2,000,000
300 12 / 35196	**Hazardous Right of Way Repair - 2013**	Mar-13	Dec-13	0C41	4,000,000	0	4,000,000	4,000,000
300 12 / 35197	**Hazardous Right of Way Repair - 2014**	Mar-14	Dec-14	GOF	4,000,000	0	0	4,000,000
300 12 / 36532	**RECONSTUCT & REPAIR VAULTED SIDEWALKS - 2015**	Jan-15	Dec-15	GOF	2,000,000	0	0	2,000,000
300 12 / 36533	**RECONSTUCT & REPAIR VAULTED SIDEWALKS - 2016**	Jan-16	Dec-16	GOF	2,000,000	0	0	2,000,000
300 12 / 36534	**Hazardous Right of Way Repair - 2015**	Jan-15	Dec-15	GOF	4,000,000	0	0	4,000,000
300 12 / 36535	**Hazardous Right of Way Repair - 2016**	Jan-16	Dec-16	GOF	4,000,000	0	0	4,000,000
300 12 / 36539	**Shared Sidewalk Program - 2015**	Jan-15	Dec-15	GOF	2,000,000	0	0	2,000,000
				PRV	2,000,000	0	0	2,000,000
					4,000,000	**0**	**0**	**4,000,000**
300 12 / 36540	**Shared Sidewalk Program - 2016**	Jan-16	Dec-16	GOF	2,000,000	0	0	2,000,000
				PRV	2,000,000	0	0	2,000,000
					4,000,000	**0**	**0**	**4,000,000**
300 12 / 37338	**Vaulted Sidewalk Repair at 1052 Fulton Market and Bridgford Foods - Ward 27**	Sep-12	Dec-13	0180	1,150,000	1,150,000	0	0
1052 W Fulton Market								

2013 - 2017 Capital Improvement Program

NEIGHBORHOOD INFRASTRUCTURE-SIDEWALK CONSTRUCTION PROGRAM

CIP/CPM No	Project Title	Design/ Construction Start	End	Fund Source	Total Allocation	Previous Year	2013 Allocation	2013-2017 Allocation
300 12 / 37643	**Ward 27 - Near West TIF - Sidewalk & Curb/Gutter - Various Locations**	Jun-12	Nov-13	0369	3,301,016	0	3,301,016	3,301,016
	On N Aberdeen St From W Washington Blvd To W Madison St On N Carpenter St From W Madison St To W Washington Blvd On N Green St From W Randolph St To W Lake St On N Halsted St From W Madison St To W Washington Blvd On N May St From W Washington Blvd To W Randolph St On N Peoria St From W Madison St To W Washington Blvd On N Peoria St From W Washington Blvd To W Randolph St On S Green St From W Adams St To W Monroe St On S Green St From W Monroe St To W Madison St On S Halsted St From W Jackson Blvd To W Adams St On S Morgan St From W Monroe St To W Madison St On W Adams St From S Halsted St To S Kennedy Expy Ob On W Lake St From N Green St To N Halsted St On W Lake St From N Peoria St To N Green St On W Monroe St From S Halsted St To S Kennedy Expy Ob On W Randolph St From N Aberdeen St To N Carpenter St On W Randolph St From N Halsted St To N Kennedy Expy Ob On W Randolph St From N Peoria St To N Green St On W Washington Blvd From N Halsted St To N Kennedy Expy Ob On W Washington Blvd From N Sangamon St To N Peoria St 700-719 W Quincy St	On N Aberdeen St From W Washington Blvd To W Randolph St On N Green St From W Madison St To W Washington Blvd On N Green St From W Washington Blvd To W Randolph St On N May St From W Madison St To W Washington Blvd On N Morgan St From W Madison St To W Washington Blvd On N Peoria St From W Randolph St To W Lake St On N Sangamon St From W Madison St To W Washington Blvd On S Green St From W Jackson Blvd To W Adams St On S Green St From W Van Buren St To W Jackson Blvd On S Halsted St From W Van Buren St To W Jackson Blvd On W Adams St From S Green St To S Halsted St On W Jackson Blvd From S Green St To S Halsted St On W Lake St From N Halsted St To N Kennedy Expy Ob On W Monroe St From S Aberdeen St To S Morgan St On W Monroe St From S Sangamon St To S Peoria St On W Randolph St From N Green St To N Halsted St On W Randolph St From N May St To N Aberdeen St On W Washington Blvd From N Carpenter St To N Morgan St On W Washington Blvd From N Morgan St To N Sangamon St 740 W Court Pl						
300 12 / 37664	**Ward 16 - Englewood Neigh. TIF - S/W & Curb incl. Sangamon, 63rd - 64th**	Jul-12	Dec-13	0908	563,500	563,500	0	0
	On S Emerald Dr From W Englewood Ave To S Halsted St On S Sangamon St From W 63rd St To W 64th St 6300 S Peoria Dr	On S Peoria Dr From S Green St To W 63rd St 6200 S Green St 6400 S Peoria St						
300 12 / 38124	**Union Avenue - Sidewalk and Street Improvements (509 N. Union)**	Sep-13	Dec-14	0912	1,350,000	0	1,350,000	1,350,000
	509 N Union Ave							
300 12 / 38143	**Ward 16 - 47th/Ashland TIF - S/W, Curb, ADA -49th Pl., Laflin - Loomis**	Jun-13	Dec-13	0966	187,459	0	187,459	187,459
	On W 49th Pl From S Laflin St To S Loomis St							
300 12 / 38540	**Ward 28 - Western/Ogden TIF - Viaduct Rehab (Concrete/Resurf.) - Polk, Washtenaw - Maplewood**	Jul-13	Dec-13					
	On W Polk St From S Washtenaw Ave To S Maplewood Ave							
300 12 / 38571	**Reconstruct and Repair Vaulted Sidewalks - 2017**	Jan-17	Dec-17	GOF	2,000,000	0	0	2,000,000
300 12 / 38572	**Hazardous Right of Way Repair - 2017**	Jan-17	Dec-17	GOF	4,000,000	0	0	4,000,000

2013 - 2017 Capital Improvement Program

NEIGHBORHOOD INFRASTRUCTURE-SIDEWALK CONSTRUCTION PROGRAM

CIP/CPM No	Project Title	Design/ Construction Start	End	Fund Source	Total Allocation	Previous Year	2013 Allocation	2013-2017 Allocation
300 12 / 38573	**Shared Sidewalk Program - 2017**	Jan-17	Dec-17	GOF	2,000,000	0	0	2,000,000
				PRV	2,000,000	0	0	2,000,000
					4,000,000	**0**	**0**	**4,000,000**
Totals for SIDEWALK CONSTRUCTION PROGRAM					**57,551,975**	**1,713,500**	**15,838,475**	**55,838,475**
Totals for NEIGHBORHOOD INFRASTRUCTURE					**598,732,830**	**46,112,457**	**138,258,546**	**552,620,373**

2013 - 2017 Capital Improvement Program

SEWER SYSTEM-SEWER LINING

CIP/CPM No	Project Title	Design/ Construction Start	End	Fund Source	Total Allocation	Previous Year	2013 Allocation	2013-2017 Allocation
170 04 0026 / 3043	**SHERIDAN- DEVON TO BIRCHWOOD**	Jul-15	Oct-15	SBF	5,250,000	0	0	5,250,000
	On N Sheridan Rd From W Birchwood Ave To W Devon Ave							
170 04 0027 / 3044	**THORNDALE-SHERIDAN TO GLENWOOD**	Mar-15	Nov-15	SBF	3,400,000	0	0	3,400,000
	On W Thorndale Ave From N Sheridan Rd To N Glenwood Ave							

2013 - 2017 Capital Improvement Program

SEWER SYSTEM-SEWER LINING

CIP/CPM No	Project Title	Design/ Construction Start	End	Fund Source	Total Allocation	Previous Year	2013 Allocation	2013-2017 Allocation
170 04 / 37192	**2013 Sewer Main Lining**	Jan-13	Dec-13	0F19	30,000,000	30,000,000	0	0
				0F20	15,000,000	0	15,000,000	15,000,000
				SBF	10,000,000	0	10,000,000	10,000,000
					55,000,000	**30,000,000**	**25,000,000**	**25,000,000**

On E 111th St From S Indiana Ave To S Michigan Ave
On E 26th St From E 16 To E 44
On E 42nd St From S St Lawrence Ave To S Cottage Grove Ave
On E 45th St From E 0 To E 60
On E 50th St From E 1343 To E 1400
On E 55th St From S Maryland Ave To S Ellis Ave
On E 58th St From E 844 To E 900
On E 61st St From S Stony Island Ave To S Cornell Dr
On E 83rd St From E 2957 To E 3032
On E 98th St From E 1234 To E 1254
On E Burton Pl From N State Pkwy To N Astor St
On E Ohio St From N State St To N Michigan Ave
On N Albany Ave From W Bloomingdale Ave To W North Ave
On N Avers Ave From W Diversey Ave To W Wrightwood Ave
On N Broadway From N 3800 To N 3914
On N Central Ave From N Ionia Ave To N Hiawatha Ave
On N Cicero Ave From W Irving Park Rd To W Dakin St
On N Clarendon Ave From N 3918 To N 4000
On N Clark St From W Addison St To W Roscoe St
On N Clark St From W Roscoe St To W Addison St
On N Clinton St From W Madison St To W Kinzie St
On N Desplaines St From W Madison St To W Kinzie St
On N Fairfield Ave From W North Ave To W Bloomingdale Ave
On N Francisco Ave From W Pratt Blvd To W North Shore Ave
On N Greenview Ave From W Fullerton Ave To N Clybourn Ave
On N Halsted St From N 3708 To N 3800
On N Honore St From W Armitage Ave To W Dickens Ave
On N Indian Rd From N Central Ave To W Ardmore Ave
On N Kedvale Ave From W Wabansia Ave To W North Ave
On N Kostner Ave From W Lawrence Ave To N Elston Ave
On N Laramie Ave From N 1800 To N 1814
On N Laramie Ave From W Grace St To W Dakin St
On N Lavergne Ave From W Lawrence Ave To W Strong St
On N Lawndale Ave From W Cullom Ave To W Berteau Ave
On N Leavitt St From W Charleston St To W Lyndale St
On N Leclaire Ave From W Wilson Ave To N Avondale Ave
On N Magnolia Ave From W Belden Ave To W Webster Ave
On N Marshfield Ave From W Bloomingdale Ave To W Cortland St
On N Nagle Ave From W Huntington St To N Naples Ave
On N New England Ave From W Bloomingdale Ave To W North Ave
On N Newland Ave From W Bloomingdale Ave To W North Ave
On N Oriole Ave From W Jarvis Ave To W Touhy Ave
On N Reta Ave From W Addison St To W Cornelia Ave

On E 111th St From S Michigan Ave To S Indiana Ave
On E 33rd St From E 480 To E 632
On E 43rd St From S Dr Martin Luther King Jr Dr To S Cottage Grove Ave
On E 45th St From S Evans Ave To S Cottage Grove Ave
On E 53rd St From E 1634 To E 1728
On E 56th St From E 1466 To E 1486
On E 59th St From S Ellis Ave To S Ingleside Ave
On E 64th St From S Dorchester Ave To S Dante Ave
On E 97th Pl From E 1234 To E 1258
On E Bellevue Pl From N State St To N Rush St
On E North Ave From N State Pkwy To N Astor St
On E Schiller St From N State Pkwy To N Astor St
On N Austin Ave From W Matson Ave To W Peterson Ave
On N Avondale Ave From N Niagara Ave To N Neva Ave
On N Campbell Ave From W Wabansia Ave To W Bloomingdale Ave
On N Central Park Ave From W Cullom Ave To W Berteau Ave
On N Cicero Ave From W Patterson Ave To W Addison St
On N Clark St From N 3620 To N 3700
On N Clark St From W Belden Ave To W Grant Pl
On N Cleveland Ave From N 2300 To N 2348
On N Damen Ave From W Balmoral Ave To W Winnemac Ave
On N Elston Ave From N Kiona Ave To N Kennicott Ave
On N Francisco Ave From W Arthur Ave To W Devon Ave
On N Fremont St From W Fullerton Ave To W Webster Ave
On N Halsted St From N 3616 To N 3700
On N Hamlin Ave From W Montrose Ave To N Elston Ave
On N Humboldt Blvd From W Shakespeare Ave To W Armitage Ave
On N Janssen Ave From W Belden Ave To W Webster Ave
On N Keystone Ave From W Granville Ave To W Glenlake Ave
On N Lakewood Ave From W Belden Ave To W Webster Ave
On N Laramie Ave From N 1900 To N 2000
On N Larrabee St From W North Ave To W Armitage Ave
On N Lavergne Ave From W Waveland Ave To W Addison St
On N Leamington Ave From W Wilson Ave To W Leland Ave
On N Leavitt St From W Foster Ave To W Winnemac Ave
On N Luna Ave From W Rosedale Ave To N Indian Rd
On N Maplewood Ave From W Wabansia Ave To W Bloomingdale Ave
On N Monticello Ave From N 5000 To N 5051
On N Neva Ave From N 5508 To N 5530
On N Newcastle Ave From W Hayes Ave To W Devon Ave
On N Oleander Ave From W Lunt Ave To W Pratt Ave
On N Pulaski Rd From W Foster Ave To W Bryn Mawr Ave
On N Ridgeway Ave From W Berteau Ave To W Montrose Ave

2013 - 2017 Capital Improvement Program

SEWER SYSTEM-SEWER LINING

CIP/CPM No	Project Title	Design/ Construction Start	End	Fund Source	Total Allocation	Previous Year	2013 Allocation	2013-2017 Allocation
170 04 / 37192	**2013 Sewer Main Lining**	Jan-13	Dec-13	0F19	30,000,000	30,000,000	0	0
				0F20	15,000,000	0	15,000,000	15,000,000
				SBF	10,000,000	0	10,000,000	10,000,000
					55,000,000	**30,000,000**	**25,000,000**	**25,000,000**

On N Ridgeway Ave From W Irving Park Rd To N Elston Ave
On N Rockwell St From W Wabansia Ave To W Bloomingdale Ave
On N Seminary Ave From W Belden Ave To W Webster Ave
On N Southport Ave From W School St To W Henderson St
On N Washtenaw Ave From W Peterson Ave To N Lincoln Ave
On N Western Ave From N 400 To N 500
On N Whipple St From W Granville Ave To W Rosemont Ave
On N Wolcott Ave From W George St To W Diversey Pkwy
On N Wood St From W North Ave To W Wabansia Ave
On S Avalon Ave From S 9748 To S 9900
On S Calumet Ave From E 56th St To E 57th St
On S Champlain Ave From S 4312 To S 4400
On S Ellis Ave From E 36th St To E 37th St
On S Hermitage Ave From W 68th St To W 69th St
On S Jefferson St From W Harrison St To W Monroe St
On S Longwood Dr From W 103rd St To W 105th St
On S Parnell Ave From W 33rd St To W 35th St
On S Racine Ave From W 33rd St To W 35th St
On S State St From E 90th St To E 91st St
On S Throop St From W 31st St To W 32nd St
On S Vincennes Ave From W 103rd St To W 106th St
On S Wells St From W 36th St To W 37th St
On S Wells St From W Swann St To W 48th Pl
On S Wood St From W 15th St To W 16th St
On S Wood St From W 46th St To W 47th St
On W 103rd St From S Springfield Ave To S St Louis Ave
On W 111th St From S California Ave To S Washtenaw Ave
On W 111th St From W 1000 To W 1431
On W 122nd St From S Ashland Ave To S Racine Ave
On W 16th St From S State St To S Wabash Ave
On W 24th Blvd From S Boulevard Way To S California Ave
On W 25th St From S Boulevard Way To S California Ave
On W 29th St From S Canal St To S Stewart Ave
On W 41st St From S Ashland Ave To S Loomis St
On W 43rd St From S Ashland Ave To S Packers Ave
On W 47th St From S State St To S La Salle St
On W 51st St From S Halsted St To S Wallace St
On W 53rd St From S Halsted St To S Lowe Ave
On W 57th St From W 1520 To W 1600
On W 60th St From W 3556 To W 3604
On W 63rd St From S Sacramento Ave To S Rockwell St
On W 65th St From S Ashland Ave To S Loomis Blvd
On W 69th St From S Damen Ave To S Ashland Ave
On N Rockwell St From N Elston Ave To W Diversey Ave
On N Sedgwick St From W Armitage Ave To W Grant Pl
On N Sheffield Ave From W Nelson St To W Belmont Ave
On N Spaulding Ave From W North Ave To W Armitage Ave
On N Wayne Ave From W Belden Ave To W Webster Ave
On N Whipple St From W Belmont Ave To W Roscoe St
On N Winthrop Ave From W Bryn Mawr Ave To W Hollywood Ave
On N Wood St From W Cortland St To W Armitage Ave
On S Ashland Ave From W 32nd Pl To W 33rd St
On S Blue Island Ave From S Leavitt St To S Western Ave
On S Champlain Ave From E 45th St To E 46th St
On S Clark St From W 16th St To W 17th St
On S Greenwood Ave From E 61st St To E 62nd St
On S Honore St From W 35th St To W Pershing Rd
On S Keeler Ave From W 47th St To W 48th St
On S Longwood Dr From W 108th Pl To W 111th St
On S Prospect Ave From W 102nd St To W 104th St
On S State St From E 86th St To E 88th St
On S State St From W 35th St To W 37th St
On S Vincennes Ave From E 103rd St To E 106th St
On S Wallace St From W 35th St To W 38th St
On S Wells St From W 53rd St To W Garfield Blvd
On S Wentworth Ave From S 1658 To S 1800
On S Wood St From W 35th St To W Pershing Rd
On W 103rd St From S Prospect Ave To S Longwood Dr
On W 107th St From S Western Ave To S Talman Ave
On W 111th St From S Campbell Ave To S Homewood Ave
On W 111th St From W 22 To E 100
On W 16th St From S Rockwell St To S Western Ave
On W 21st St From S Rockwell St To S Western Ave
On W 24th St From S Rockwell St To S Western Ave
On W 26th St From S Francisco Ave To S Sacramento Ave
On W 38th St From S Parnell Ave To S Normal Ave
On W 42nd St From S Ashland Ave To S Loomis St
On W 47th St From S Princeton Ave To S Wells St
On W 47th St From W 2100 To W 2150
On W 51st St From S Racine Ave To S Morgan St
On W 53rd St From S Halsted St To S Morgan St
On W 59th St From S Perry Ave To S State St
On W 63rd St From S Halsted St To S Lowe Ave
On W 63rd St From S Western Ave To S Bell Ave
On W 68th Pl From W 2000 To W 2130
On W 69th St From S Pulaski Rd To S Lawndale Ave

2013 - 2017 Capital Improvement Program

SEWER SYSTEM-SEWER LINING

CIP/CPM No	Project Title	Design/ Construction Start	End	Fund Source	Total Allocation	Previous Year	2013 Allocation	2013-2017 Allocation
170 04 / 37192	**2013 Sewer Main Lining**	Jan-13	Dec-13	0F19	30,000,000	30,000,000	0	0
				0F20	15,000,000	0	15,000,000	15,000,000
				SBF	10,000,000	0	10,000,000	10,000,000
					55,000,000	**30,000,000**	**25,000,000**	**25,000,000**

On W Addison St From N Clark St To N Sheffield Ave
On W Addison St From N Sheffield Ave To N Fremont St
On W Addison St From W 1109 To W 1200
On W Agatite Ave From N Hazel St To N Clarendon Ave
On W Ardmore Ave From N Glenwood Ave To N Ridge Ave
On W Ardmore Ave From N Newark Ave To N Northwest Hwy
On W Arthur Ave From N Claremont Ave To N Western Ave
On W Balmoral Ave From N Mobile Ave To N Avondale Ave
On W Barry Ave From N Broadway To N Halsted St
On W Belmont Ave From N Oketo Ave To N Oconto Ave
On W Berenice Ave From N Lamon Ave To N Lavergne Ave
On W Berteau Ave From N Bell Ave To N Western Ave
On W Bradley Pl From W 815 To W 900
On W Bryn Mawr Ave From W 950 To W 1000
On W Buckingham Pl From N Clark St To N Broadway
On W Burton Pl From N Clark St To N Dearborn St
On W Burton Pl From N Wells St To N La Salle Dr
On W Carmen Ave From N Glenwood Ave To N Broadway
On W Charleston St From N Leavitt St To N Western Ave
On W Chase Ave From N Ridge Blvd To N Damen Ave
On W Cornelia Ave From N Clark St To N Seminary Ave
On W Diversey Pkwy From N Cambridge Ave To N Sheridan Rd
On W Division St From N Orleans St To N La Salle Dr
On W Division St From N State Pkwy To N Clark St
On W Elm St From N Clark St To N La Salle Dr
On W Elm St From N State St To N Dearborn St
On W Elm St From W 150 To W 200
On W Eugenie St From N Mohawk St To N Hudson Ave
On W Foster Ave From W 450 To W 1000
On W Goethe St From N State Pkwy To N Astor St
On W Grace St From N Broadway To N Sheridan Rd
On W Granville Ave From N Ravenswood Ave To N Damen Ave
On W Granville Ave From N Sacramento Ave To N Albany Ave
On W Greenleaf Ave From N Glenwood Ave To N Sheridan Rd
On W Highland Ave From N Odell Ave To N Avondale Ave
On W Hortense Ave From N Oriole Ave To N Olcott Ave
On W Leland Ave From W 5132 To W 5142
On W Melrose St From N Western Ave To N Leavitt St
On W Menomonee St From N Lincoln Park West To N Wells St
On W Patterson Ave From W 1115 To W 1143
On W Raven St From N Natoma Ave To N Newcastle Ave
On W Roscoe St From N Broadway To N Sheridan Rd
On W Roscoe St From N Western Ave To N Leavitt St
On W Rosedale Ave From N Linder Ave To N Indian Rd
On W School St From N Western Ave To N Bell Ave
On W Summerdale Ave From N Ashland Ave To N Ravenswood Ave
On W Sunnyside Ave From N Western Ave To N Leavitt St
On W Thorndale Ave From N Ravenswood Ave To N Hermitage Ave
On W Webster Ave From N Elston Ave To N Lister Ave
On W Willow St From N Sheffield Ave To N Bissell St
On W Wilson Ave From N Albany Ave To N Manor Ave
On W Wilson Ave From N Cicero Ave To N Lamon Ave
On W Winnemac Ave From N Ravenswood Ave To N Ashland Ave
3700-3620 N Clark St

170 04 / 37896	**2014 Sewer Main Lining**	Jan-14	Dec-14	SBF	59,680,000	0	0	59,680,000
170 04 / 37897	**2015 Sewer Main Lining**	Jan-15	Dec-15	SBF	59,680,000	0	0	59,680,000
170 04 / 37898	**2016 Sewer Main Lining**	Jan-16	Dec-16	SBF	65,110,000	0	0	65,110,000
170 04 / 38342	**2017 Sewer Main Lining**	Jan-17	Dec-17	SBF	65,110,000	0	0	65,110,000

2013 - 2017 Capital Improvement Program

SEWER SYSTEM-SEWER LINING

CIP/CPM No	Project Title	Design/ Construction Start	End	Fund Source	Total Allocation	Previous Year	2013 Allocation	2013-2017 Allocation
170 04 / 38410	**2013 Sewer Lining TIF T-32**	Jun-13	Dec-13	0423	1,666,694	0	1,666,694	1,666,694
	On N Aberdeen St From W Randolph St To W Washington Blvd On N Green St From W Madison St To W Monroe St On S Ashland Ave From S 4007 To S 4101 On S Sangamon St From W Monroe St To W Washington Blvd	On N Carpenter St From W Washington Blvd To W Madison St On N May St From W Madison St To W Randolph St On S Morgan St From W Monroe St To W Washington Blvd On W 47th St From W 2000 To W 2150						
Totals for SEWER LINING					**314,896,694**	**30,000,000**	**26,666,694**	**284,896,694**

2013 - 2017 Capital Improvement Program

SEWER SYSTEM-SEWER REHAB

CIP/CPM No	Project Title		Design/ Construction Start	End	Fund Source	Total Allocation	Previous Year	2013 Allocation	2013-2017 Allocation
170 06 / 34058	**2013 - INDIRECT COSTS & OTHER CAPITAL COST**		Jan-13	Dec-13	SBF	7,700,000	0	7,700,000	7,700,000
170 06 / 34059	**2013 CSO Investigations (Nets/Inspections)**		Jan-13	Dec-13	SBF	120,000	0	120,000	120,000
170 06 / 34060	**Flow Monitoring - 2013**		Jan-13	Dec-13	SBF	50,000	0	50,000	50,000
170 06 / 34063	**2013 - Cleaning/Televising**		Jan-13	Dec-13	0F16	4,000,000	0	4,000,000	4,000,000
170 06 / 34920	**2014 - 2015 INDIRECT COST & OTHER CAPITAL COST**		Jan-14	Dec-14	SBF	16,200,000	0	0	16,200,000
170 06 / 34921	**CSO Investigations (Nets/Inspections) - 2014**	(20)	Jan-14	Dec-14	SBF	240,000	0	0	240,000
170 06 / 34922	**CSO Repair/Maintenance - 2014**		Jan-14	Dec-14	SBF	500,000	0	0	500,000
170 06 / 34923	**Flow Monitoring - 2014 & 2015**		Jan-14	Dec-14	SBF	100,000	0	0	100,000
170 06 / 34924	**GIS Conversion - 2014 & 2015**		Jan-14	Dec-14	SBF	100,000	0	0	100,000
170 06 / 35989	**Indirect costs & and Other Capital Costs - 2016 & 2017**		Jan-16	Dec-16	SBF	16,200,000	0	0	16,200,000
170 06 / 35991	**CSO Repair/Maintenance - 2015 & 2016**		Jan-16	Dec-16	SBF	1,000,000	0	0	1,000,000
170 06 / 35992	**Flow Monitoring - 2016**		Jan-16	Dec-16	SBF	50,000	0	0	50,000
170 06 / 35993	**GIS Conversion - 2016**		Jan-16	Dec-16	SBF	50,000	0	0	50,000
170 06 / 37888	**2013 Sewer Structure Rehabilitation**		Jan-13	Dec-13	0F16	18,000,000	0	18,000,000	18,000,000
					SBF	2,000,000	0	2,000,000	2,000,000
						20,000,000	**0**	**20,000,000**	**20,000,000**
170 06 / 37889	**2014 Sewer Structure Rehabilitation**		Jan-14	Dec-14	SBF	18,540,000	0	0	18,540,000
170 06 / 37890	**2015 Sewer Structure Rehabilitation**		Jan-15	Dec-15	SBF	19,100,000	0	0	19,100,000
170 06 / 37891	**2016 Sewer Structure Rehabilitation**		Jan-16	Dec-16	SBF	19,670,000	0	0	19,670,000
170 06 / 37892	**2013 Private Drain Program**		Jan-13	Dec-13	0F16	5,000,000	0	5,000,000	5,000,000
170 06 / 37893	**2014 Private Drain Program**		Jan-14	Dec-14	SBF	5,150,000	0	0	5,150,000

2013 - 2017 Capital Improvement Program

SEWER SYSTEM-SEWER REHAB

CIP/CPM No	Project Title		Design/ Construction Start	End	Fund Source	Total Allocation	Previous Year	2013 Allocation	2013-2017 Allocation
170 06 / 37894	**2015 Private Drain Program**		Jan-15	Dec-15	SBF	5,300,000	0	0	5,300,000
170 06 / 37895	**2016 Private Drain Program**		Jan-16	Dec-16	SBF	5,460,000	0	0	5,460,000
170 06 / 37899	**2014 Sewer Cleaning/Televising**		Jan-14	Dec-14	SBF	4,120,000	0	0	4,120,000
170 06 / 37900	**2015 Sewer Cleaning/Televising**		Jan-15	Dec-15	SBF	4,240,000	0	0	4,240,000
170 06 / 37901	**2016 Sewer Cleaning/Televising**		Jan-16	Dec-16	SBF	4,370,000	0	0	4,370,000
170 06 / 38311	**2017 Cleaning & Televising**		Jan-17	Dec-17	SBF	4,500,000	0	0	4,500,000
170 06 / 38312	**2017 Sewer Structure Rehabilitation**		Jan-17	Dec-17	SBF	20,260,000	0	0	20,260,000
170 06 / 38315	**2017 Private Drain Program**		Jan-17	Dec-17	SBF	5,630,000	0	0	5,630,000
170 06 / 38327	**CSO Repair/Maintenance - 2017**		Jan-17	Dec-17	SBF	500,000	0	0	500,000
170 06 / 38329	**Flow Monitoring - 2017**		Jan-17	Dec-17	SBF	50,000	0	0	50,000
170 06 / 38402	**CSO Repair/Maintenance - 2013**		Jan-13	Dec-13	SBF	500,000	0	500,000	500,000
170 06 / 38411	**2013 Sewer structure Lining TIF T-32**		Jun-13	Dec-13	0423	388,800	0	388,800	388,800
170 06 / 38593	**CSO Investigations (Nets/Inspections)- 2015**	(20)	Jan-15	Dec-15	SBF	120,000	0	0	120,000
Totals for SEWER REHAB						**189,208,800**	**0**	**37,758,800**	**189,208,800**

2013 - 2017 Capital Improvement Program

SEWER SYSTEM-SEWER REPLACEMENT/CONSTRUCTION

CIP/CPM No	Project Title	Design/ Construction Start	End	Fund Source	Total Allocation	Previous Year	2013 Allocation	2013-2017 Allocation
170 02 0243 / 2708	**90th St./Indiana Av.**	Apr-13	Nov-13	0F16	3,000,000	3,000,000	0	0
				SBF	1,000,000	0	1,000,000	1,000,000
					4,000,000	**3,000,000**	**1,000,000**	**1,000,000**
	On E 90th St From S Dr Martin Luther King Jr Dr To S Indiana Ave	On S Indiana Ave From E 90th St To E 89th St						
170 02 0465 / 2917	**87th St./Marquette/Houston/Essex/Kingston**	Aug-13	May-14	0F16	9,600,000	0	9,600,000	9,600,000
	On E 87th St From S Colfax Ave To S Essex Ave On E 87th St From S Marquette Ave To S Escanaba Ave On E 87th St From S Saginaw Ave To S Muskegon Ave On E 88th St From S Colfax Ave To S Marquette Ave On S Marquette Ave From E 88th St To E 87th St On S South Chicago Ave From S Kingston Ave To S Essex Ave S Essex Ave And S South Chicago Ave	On E 87th St From S Colfax Ave To S Saginaw Ave On E 87th St From S Muskegon Ave To S Escanaba Ave On E 88th St From S Colfax Ave To S Kingston Ave On E 89th St From S Muskegon Ave To S Escanaba Ave On S Saginaw Ave From E 87th St To E 88th St E 87th St And S Colfax Ave						
170 02 0042 / 3204	**CALUMET #4D, PHASE II, 130TH-TORRENCE TO BRANDON**	Jun-17	Sep-17	SBF	4,546,613	0	0	4,546,613
	On E 130th St From S Torrence Ave To S Brandon Ave	On S Brandon Ave From E 130th St To S Brainard Ave						
170 02 / 32926	**Wolcott/Foster**	Jun-15	Sep-15	SBF	9,370,514	0	0	9,370,514
	On N Wolcott Ave From W Lawrence Ave To W Balmoral Ave	On W Foster Ave From N Wolcott Ave To N Ravenswood Ave						
170 02 / 33346	**N.Lavergne Ave.- W. Lawrence Av. to W. Montrose Av.(Tunneling)**	Aug-13	Jul-14	SBF	11,160,000	0	11,160,000	11,160,000
	On N Lavergne Ave From W Lawrence Ave To W Montrose Ave	N Cicero Ave And W Lawrence Ave						
170 02 / 33811	**N. Damen Av./W. Albion Av.**	Jul-13	Dec-13	0F16	4,500,000	0	4,500,000	4,500,000
	On W Albion Ave From N Damen Ave To N Seeley Ave	6500-6600 N Damen Ave						
170 02 / 34065	**2013 - IH Construction Restoration Cost**	Feb-13	Jul-13	0F16	19,000,000	0	19,000,000	19,000,000
	On E 48th St From S St Lawrence Ave To S Forrestville Ave On N Newark Ave From W Ardmore Ave To W Hurlbut St On S Princeton Ave From W 112th St To W 109th Pl On W 62nd St From S Paulina St To S Wolcott Ave 5400-5450 S Wood St	On N Lightfoot Ave From N Caldwell Ave To N Edgebrook Ter On S Langley Ave From E 88th St To E 89th St On W 15th St From S Central Park Ave To S Hamlin Ave On W Madison St From N Kilbourn Ave To N Kostner Ave						
170 02 / 34937	**2013 Sewer Modeling**	Jan-13	Dec-13	0F16	200,000	0	200,000	200,000
	1000 E Ohio St							
170 02 / 34942	**2014 Restrictor Purchases**	Jan-14	Dec-14	SBF	3,000,000	0	0	3,000,000
	S Iron St And W Pershing Rd							

2013 - 2017 Capital Improvement Program

SEWER SYSTEM-SEWER REPLACEMENT/CONSTRUCTION

CIP/CPM No	Project Title	Design/ Construction Start	End	Fund Source	Total Allocation	Previous Year	2013 Allocation	2013-2017 Allocation
170 02 / 35683	**E. 69th St./St. Lawrence**	Jun-15	Sep-15	SBF	1,740,420	0	0	1,740,420
	On E 69th St From S Langley Ave To S St Lawrence Ave	On S Langley Ave From E 68th St To E 67th St						
170 02 / 35716	**Woodlawn Av/92nd St/93rd St.**	Jul-13	Dec-13	0F16	3,100,000	0	3,100,000	3,100,000
	On E 92nd St From S Woodlawn Ave To S Kimbark Ave On S Woodlawn Ave From E 93rd St To E 90th St	On E 93rd St From S Woodlawn Ave To S University Ave						
170 02 / 35990	**CSO Investigations (Nets/Inspections) - 2016**	Jan-16	Dec-16	SBF	108,000	0	0	108,000
170 02 / 36058	**Torrence Ave and 130th St**	Jun-14	Aug-14	SBF	537,000	0	0	537,000
	E 130th St And S Torrence Ave							
170 02 / 36337	**107th St. - Av. O to State line Rd.**	Sep-13	May-14	0F16	7,900,000	0	7,900,000	7,900,000
				SBF	6,080,000	0	6,080,000	6,080,000
					13,980,000	**0**	**13,980,000**	**13,980,000**
	On E 107th St From S Avenue O To S State Line Rd							
170 02 / 36338	**S. Ave O - E. 133rd St. to E. 135th St.**	Sep-13	Nov-13	0F16	1,220,000	0	1,220,000	1,220,000
				SBF	1,220,000	0	1,220,000	1,220,000
					2,440,000	**0**	**2,440,000**	**2,440,000**
	On S Avenue O From E 133rd St To E 135th St							
170 02 / 36364	**Albany Ave: 82nd St to 83rd St**	Mar-14	Jul-14	SBF	1,391,920	0	0	1,391,920
	On S Albany Ave From W 83rd St To W 82nd St							
170 02 / 36595	**E. 67th St./Paxton/E. 70th Pl./S. Crandon**	Jul-13	Nov-13	0F16	2,600,000	0	2,600,000	2,600,000
	On E 67th St From S Paxton Ave To S Crandon Ave On E 70th Pl From S Paxton Ave To S Oglesby Ave	On E 67th St From S Paxton Ave To S Merrill Ave On S Paxton Ave From E 69th St To E 67th St						
170 02 / 36606	**S. ARCHER/W.37TH ST**	Oct-13	Jul-14	SBF	15,100,000	0	15,100,000	15,100,000
	On S Archer Ave From S Western Ave To W 37th St	On W 37th St From S Archer Ave To S Paulina St						
170 02 / 36847	**2013 Professional Services – Design/Engineering**	(20) Jan-13	Dec-13	0F16	3,700,000	0	3,700,000	3,700,000
170 02 / 36849	**2014 Professional Services - Design/Engineering**	(20) Jan-14	Dec-14	SBF	3,810,000	0	0	3,810,000
170 02 / 36850	**2015 Professional Services - Design/Engineering**	(20) Jan-15	Dec-15	SBF	3,930,150	0	0	3,930,150

2013 - 2017 Capital Improvement Program

SEWER SYSTEM-SEWER REPLACEMENT/CONSTRUCTION

CIP/CPM No	Project Title		Design/ Construction Start	End	Fund Source	Total Allocation	Previous Year	2013 Allocation	2013-2017 Allocation
170 02 / 36851	**2016 Professional Services - Design/Engineering**	(20)	Jan-16	Dec-16	SBF	4,040,000	0	0	4,040,000
170 02 / 36892	**M.L.K./29th St.**		Sep-13	May-14	0F16	3,000,000	0	3,000,000	3,000,000
					SBF	1,630,000	0	1,630,000	1,630,000
						4,630,000	**0**	**4,630,000**	**4,630,000**

On E 29th St From S Dr Martin Luther King Jr Dr To S Vernon Ave
On S Dr Martin Luther King Jr Dr From E 29th St To E 30th St
S Dr Martin Luther King Jr Dr And E 29th St

On E 29th St From S Vernon Ave To S Cottage Grove Ave
E 29th St And S Dr Martin Luther King Jr Dr
S Dr Martin Luther King Jr Dr And E 30th St

2013 - 2017 Capital Improvement Program

SEWER SYSTEM-SEWER REPLACEMENT/CONSTRUCTION

CIP/CPM No	Project Title	Design/ Construction Start	End	Fund Source	Total Allocation	Previous Year	2013 Allocation	2013-2017 Allocation
170 02 / 37709	**2013 Sewer Main Construction - In House**	Jan-13	Feb-14	0F16	35,000,000	3,000,000	32,000,000	32,000,000

On E 116th St From S Prairie Ave To S Front Ave
On E 53rd St From S Michigan Ave To S Prairie Ave
On E 53rd St From S State St To S Wabash Ave
On E 57th St From S Dr Martin Luther King Jr Dr To S Calumet Ave
On E 78th St From S Calumet Ave To S Prairie Ave
On N Burling St From W Wrightwood Ave To W Schubert Ave
On N Drake Ave From W Wolfram St To N Milwaukee Ave
On N Francisco Ave From W Irving Park Rd To W Montrose Ave
On N Kildare Ave From W Madison St To W West End Ave
On N Kostner Ave From W Madison St To W West End Ave
On N Lamon Ave From W Iowa St To W Rice St
On N Lamon Ave From W Walton St To W Cortez St
On N Lightfoot Ave From N Caldwell Ave To N Edgebrook Ter
On N Oakley Ave From W Fullerton Ave To W Belden Ave
On N Pine Ave From W Rice St To W Iowa St
On N Seminary Ave From W Lill Ave To W Wrightwood Ave
On N Spaulding Ave From W Armitage Ave To W Cortland St
On S California Ave From W 24th St To W 26th St
On S Calumet Ave From E 77th St To E 78th St
On S Lawndale Ave From W 15th St To W Douglas Blvd
On S Michigan Ave From E 76th St To E 75th St
On S Princeton Ave From W 110th Pl To W 110th St
On S Princeton Ave From W 111th Pl To W 112th St
On S Princeton Ave From W 111th St To W 111th Pl
On S Wabash Ave From E 76th St To E 75th St
On W 101st St From S Wentworth Ave To S Princeton Ave
On W 15th St From S Central Park Ave To S Hamlin Ave
On W 30th St From S Homan Ave To S Trumbull Ave
On W 33rd St From S Hoyne Ave To S Damen Ave
On W 44th St From S California Ave To S Mozart St
On W 44th St From S Sacramento Ave To S Richmond St
On W 59th St From S Wells St To S Shields Ave
On W 62nd St From S Hermitage Ave To S Winchester Ave
On W Cortland St From N Harding Ave To N Karlov Ave
On W Cortland St From N Spaulding Ave To N Sawyer Ave
On W Grand Ave From N Sayre Ave To N Nordica Ave
On W Lawrence Ave From N Lavergne Ave To N Leclaire Ave
On W Palmer St From N Lockwood Ave To N Latrobe Ave
On W Palmer St From N Lorel Ave To N Lockwood Ave
On W Schubert Ave From N Burling St To N Orchard St
On W Wolfram St From N Drake Ave To N Central Park Ave
4850-4932 N Leclaire Ave
5400-5450 S Wood St
120-203 W 111th St
310-400 W 111th St
On E 48th St From S St Lawrence Ave To S Forrestville Ave
On E 53rd St From S Prairie Ave To S Dr Martin Luther King Jr Dr
On E 53rd St From S Wabash Ave To S Michigan Ave
On E 76th St From S Indiana Ave To S Wabash Ave
On E 78th St From S Wabash Ave To S Michigan Ave
On N Drake Ave From W Diversey Ave To W Wolfram St
On N East Circle Ave From W Thorndale Ave To N Nina Ave
On N Keeler Ave From W Madison St To W West End Ave
On N Kildare Ave From W Montrose Ave To N Keokuk Ave
On N Lamon Ave From W Cortez St To W Haddon Ave
On N Lamon Ave From W Iowa St To W Walton St
On N Leoti Ave From N Tonty Ave To N Jean Ave
On N Newark Ave From W Ardmore Ave To W Hurlbut St
On N Pine Ave From W Division St To W Potomac Ave
On N Pine Ave From W Thomas St To W Walton St
On N Seminary Ave From W Wrightwood Ave To N Lincoln Ave
On S Ashland Ave From W 63rd St To W 64th St
On S California Ave From W 45th St To W Pope John Paul Ii Dr
On S Langley Ave From E 88th St To E 89th St
On S May St From W 62nd St To W 63rd St
On S Morgan St From W 62nd St To W 63rd St
On S Princeton Ave From W 110th St To W 109th Pl
On S Princeton Ave From W 111th St To W 110th Pl
On S St Lawrence Ave From E 49th St To E 48th St
On S Wabash Ave From E 77th St To E 78th St
On W 109th St From S Wentworth Ave To S Perry Ave
On W 25th St From S Christiana Ave To S Trumbull Ave
On W 33rd St From S Damen Ave To S Archer Ave
On W 33rd St From S Western Blvd To S Hoyne Ave
On W 44th St From S Kedzie Ave To S Troy St
On W 44th St From S Troy St To S Sacramento Ave
On W 62nd St From S Damen Ave To S Seeley Ave
On W 62nd St From S Paulina St To S Hermitage Ave
On W Cortland St From N Spaulding Ave To N Kimball Ave
On W Grand Ave From N Nordica Ave To N Neva Ave
On W Iowa St From N Long Ave To N Lorel Ave
On W Madison St From N Kilbourn Ave To N Kostner Ave
On W Palmer St From N Long Ave To N Latrobe Ave
On W Rice St From N Long Ave To N Pine Ave
On W Thorndale Ave From N Newark Ave To N East Circle Ave
2702-2730 N Kenmore Ave
5400-5450 S Hermitage Ave
1750-1800 W 104th St
200-300 W 111th St
2100-2120 W 62nd St

2013 - 2017 Capital Improvement Program

SEWER SYSTEM-SEWER REPLACEMENT/CONSTRUCTION

CIP/CPM No	Project Title	Design/ Construction Start	End	Fund Source	Total Allocation	Previous Year	2013 Allocation	2013-2017 Allocation
170 02 / 37719	**2014 Sewer Main Construction - In House**	Nov-13	Dec-14	SBF	36,050,000	0	0	36,050,000

On E 109th St From S Dr Martin Luther King Jr Dr To S Indiana Ave
On E 117th St From S Prairie Ave To S Calumet Ave
On E 73rd St From S Constance Ave To S Bennett Ave
On E Oakwood Blvd From S Langley Ave To S Vincennes Ave
On N Hoyne Ave From W Walton St To W Cortez St
On N Laporte Ave From W Montrose Ave To W Wilson Ave
On N Neenah Ave From W Balmoral Ave To W Higgins Ave
On N Parkside Ave From W Grand Ave To W Palmer St
On S Bennett Ave From E 74th St To E 73rd St
On S Emerald Ave From W 37th St To W 38th St
On S La Salle St From W 116th St To W 117th St
On S Lockwood Ave From W Congress Pkwy To W Harrison St
On S Muskegon Ave From E 130th St To E 131st St
On S Normal Ave From W 44th St To W 44th Pl
On S Normal Ave From W 88th St To W 87th St
On S Perry Ave From W 116th St To W 115th St
On S Prospect Ave From W 100th Pl To W Beverly Glen Pkwy
On S Ridgeland Ave From E 79th St To S South Chicago Ave
On W 116th St From S Lafayette Ave To S State St
On W 116th St From S Wentworth Ave To S La Salle St
On W 18th St From S Hoyne Ave To S Leavitt St
On W 54th St From S Damen Ave To S Hoyne Ave
On W 87th St From S Union Ave To S Wallace St
On W Adams St From S Central Ave To S Parkside Ave
On W Balmoral Ave From N Neenah Ave To N Nashville Ave
On W Hollywood Ave From N Bernard St To N Central Park Ave
On W Sunnyside Ave From N Laporte Ave To N Lavergne Ave
5600-5630 N Parkside Ave
5350-5458 S Hoyne Ave
10050-10100 S Prospect Ave
1700-1800 W 100th St
1600-1620 W 102nd St
500-520 W 45th Pl
700-720 W 87th St
5300-5350 W Harrison St
On E 116th St From S Prairie Ave To S Front Ave
On E 131st St From S Exchange Ave To S Marquette Ave
On E 75th St From S Wabash Ave To S Indiana Ave
On N Hamlin Ave From W Irving Park Rd To N Elston Ave
On N Hudson Ave From W Chicago Ave To W Oak St
On N Lawndale Ave From W Berteau Ave To W Cullom Ave
On N Neenah Ave From W Gregory St To W Balmoral Ave
On N Sedgwick St From W Chicago Ave To W Oak St
On S Damen Ave From W 18th St To W 17th St
On S La Salle St From W 116th St To W 115th St
On S Langley Ave From E 40th St To E Oakwood Blvd
On S Lowe Ave From W 88th St To W 87th St
On S Muskegon Ave From E 78th St To E 79th St
On S Normal Ave From W 46th Pl To W 45th Pl
On S Parnell Ave From W 43rd St To W 43rd Pl
On S Prairie Ave From E 116th St To E 117th St
On S Prospect Ave From W 101st Pl To W 102nd St
On W 116th St From S La Salle St To S Perry Ave
On W 116th St From S Perry Ave To S Lafayette Ave
On W 18th St From S Hoyne Ave To S Damen Ave
On W 46th Pl From S Wallace St To S Normal Ave
On W 66th St From S Ashland Ave To S Justine St
On W Adams Blvd From S Parkside Ave To S Menard Ave
On W Balmoral Ave From N Neenah Ave To N Nagle Ave
On W Cullom Ave From N Ridgeway Ave To N Central Park Ave
On W Palmer St From N Parkside Ave To N Mango Ave
150-200 E 109th St
11450-11500 S Homewood Ave
5100-5160 S Indiana Ave
1600-1640 W 100th Pl
1600-1650 W 101st St
1840-1860 W 115th St
1438-1532 W 66th St
1600-1650 W Beverly Glen Pkwy

2013 - 2017 Capital Improvement Program

SEWER SYSTEM-SEWER REPLACEMENT/CONSTRUCTION

CIP/CPM No	Project Title	Design/ Construction Start	End	Fund Source	Total Allocation	Previous Year	2013 Allocation	2013-2017 Allocation
170 02 / 37731	**2013 Ancillary Sewer Construction**	Jan-13	Dec-13	0F16	14,000,000	0	14,000,000	14,000,000
	On E Haddock Pl From N State St To N Wabash Ave	On N Mcclellan Ave From N Mandell Ave To N Meredith Ave						
	On S Peoria St From W 52nd St To W 51st Pl	On S Peoria St From W 52nd St To W 53rd St						
	On W 16th St From S Indiana Ave To S Wabash Ave	On W 52nd St From S Halsted St To S Peoria St						
	On W 92nd St From S Marshfield Ave To S Beverly Ave	On W Court Pl From N Wells St To N Franklin St						
	1-3 E 53rd St	1-3 E 76th St						
	200-202 E 76th St	2600-2602 N Burling St						
	2800-2802 N Drake Ave	300-302 N La Salle Dr						
	900-902 N Lamon Ave	2534-2536 N Seminary Ave						
	6401-6403 S Ashland Ave	10700-10702 S Avenue L						
	10700-10702 S Avenue O	13301-13303 S Avenue O						
	222-224 S Canal St	5701-5703 S Dorchester Ave						
	13401-13403 S Forest Ave	5200-5202 S Halsted St						
	5201-5203 S Halsted St	6300-6302 S May St						
	6200-6202 S Morgan St	1800-1802 W 104th St						
	200-202 W 111th St	300-302 W 111th St						
	2000-2002 W 33rd St	2340-2340 W 33rd St						
	1700-1702 W 62nd St	2000-2002 W 62nd St						
	2010-2032 W 62nd St	3001-3003 W Balmoral Ave						
	2300-2302 W Fullerton Ave	4459-4459 W Madison St						
	3932-3934 W Montrose Ave	3120-3130 W North Shore Ave						
	5358-5358 W Palmer St	2626-2628 W Sunnyside Ave						
	3061-3061 W Thorndale Ave							
170 02 / 37791	**2014 Ancillary Sewer Construction**	Jan-14	Jul-14	SBF	14,420,000	0	0	14,420,000
	On W 101st Pl From S Prospect Ave To S Wood St	On W Foster Ave From N Sheridan Rd To N Marine Dr						
	400-402 E 109th St	6601-6603 S Ashland Ave						
	11501-11503 S Homewood Ave	201-203 W 116th St						
	5600-5602 W Adams Blvd							
170 02 / 37792	**2015 Ancillary Sewer Construction**	Jan-15	Dec-15	SBF	14,850,000	0	0	14,850,000
170 02 / 37793	**2015 Sewer Main Construction - In House**	Mar-15	Sep-15	SBF	24,650,000	0	0	24,650,000
	On E 69th St From S St Lawrence Ave To S Langley Ave	On N Olcott Ave From W Palatine Ave To W Devon Ave						
	On N Ridgeway Ave From W Berteau Ave To N Elston Ave	On S Langley Ave From E 69th St To E 67th St						
	On W 17th St From S Laflin St To S Ashland Ave	On W Belle Plaine Ave From N Lawndale Ave To N Ridgeway Ave						

2013 - 2017 Capital Improvement Program

SEWER SYSTEM-SEWER REPLACEMENT/CONSTRUCTION

CIP/CPM No	Project Title	Design/ Construction Start	End	Fund Source	Total Allocation	Previous Year	2013 Allocation	2013-2017 Allocation
170 02 / 37794	**2016 Sewer Main Construction - In House**	Jan-16	Dec-16	SBF	25,390,000	0	0	25,390,000
	On E 100th St From S Avenue N To S Ewing Ave On E 88th St From S East End Ave To S Constance Ave On E 99th St From S Ewing Ave To S Avenue J On N Clybourn Ave From W Webster Ave To N Greenview Ave On S Clark St From W 21st St To S Archer Ave On S Princeton Ave From W 59th Pl To W 60th St On W 18th St From S Wentworth Ave To S Clark St 3500-3520 N Reta Ave	On E 61st St From S Langley Ave To S Rhodes Ave On E 88th St From S Euclid Ave To S Bennett Ave On N Bernard St From W Belmont Ave To W Barry Ave On S Clark St From W 18th St To W 19th St On S Constance Ave From E 88th St To E 90th St On S Princeton Ave From W 59th St To W 59th Pl On W Barry Ave From N Drake Ave To N Gresham Ave 244-300 W 60th Pl						
170 02 / 37887	**2016 Ancillary Sewer Construction**	Jan-16	Dec-16	SBF	15,300,000	0	0	15,300,000
170 02 / 37902	**2013 CDOT Materials QA**	Jan-13	Dec-13	SBF	300,000	0	300,000	300,000
170 02 / 37903	**2014 CDOT Materials QA**	Jan-14	Dec-14	SBF	310,000	0	0	310,000
170 02 / 37904	**2015 CDOT Materials QA**	Jan-15	Dec-15	SBF	320,000	0	0	320,000
170 02 / 37905	**2016 CDOT Materials QA**	Jan-16	Dec-16	SBF	330,000	0	0	330,000
170 02 / 37906	**2013 CDOT - DEO**	Jan-13	Dec-13	0F16	1,200,000	0	1,200,000	1,200,000
170 02 / 37907	**2014 CDOT - DEO**	Jan-14	Dec-14	SBF	1,240,000	0	0	1,240,000
170 02 / 37908	**2015 CDOT - DEO**	Jan-15	Dec-15	SBF	1,310,000	0	0	1,310,000
170 02 / 37909	**2016 CDOT - DEO**	Jan-16	Dec-16	SBF	1,310,000	0	0	1,310,000
170 02 / 37910	**2014 Sewer Modeling**	Jan-14	Dec-14	SBF	210,000	0	0	210,000
170 02 / 37911	**2015 Sewer Modeling**	Jan-15	Dec-15	SBF	210,000	0	0	210,000
170 02 / 37912	**2016 Sewer Modeling**	Jan-16	Dec-16	SBF	220,000	0	0	220,000
170 02 / 37913	**2013 Professional Services - Construction Management Consultants**	Jan-13	Dec-13	0F16	5,500,000	0	5,500,000	5,500,000
				SBF	500,000	0	500,000	500,000
					6,000,000	**0**	**6,000,000**	**6,000,000**
170 02 / 37914	**2014 Professional Services - Construction Management Consultants**	Jan-14	Dec-14	SBF	6,180,000	0	0	6,180,000

2013 - 2017 Capital Improvement Program

SEWER SYSTEM-SEWER REPLACEMENT/CONSTRUCTION

CIP/CPM No	Project Title	Design/ Construction Start	End	Fund Source	Total Allocation	Previous Year	2013 Allocation	2013-2017 Allocation
170 02 / 37915	**2015 Professional Services - Construction Management Consultants**	Jan-15	Dec-15	SBF	6,370,000	0	0	6,370,000
170 02 / 37916	**2016 Professional Services - Construction Management Consultants**	Jan-16	Dec-16	WB16	6,010,000	0	0	6,010,000
170 02 / 37917	**2014 IH Construction Restoration**	Jan-14	Dec-14	SBF	19,570,000	0	0	19,570,000
170 02 / 37918	**2015 IH Construction Restoration**	Jan-15	Dec-15	WB14	20,160,000	0	0	20,160,000
170 02 / 37919	**2016 IH Construction Restoration**	Jan-16	Dec-16	SBF	20,760,000	0	0	20,760,000
170 02 / 37933	**Wolcott/Foster**	Jan-14	May-14	SBF	9,370,510	0	0	9,370,510
	On N Wolcott Ave From W Lawrence Ave To W Winnemac Ave On W Foster Ave From N Wolcott Ave To N Ravenswood Ave	On N Wolcott Ave From W Winnemac Ave To W Balmoral Ave						
170 02 / 38038	**W. BrynMawr Av.- N. Kedzie Av To N.St.Louis Av.**	Apr-14	Sep-14	SBF	3,603,740	0	0	3,603,740
	On W Bryn Mawr Ave From N Kedzie Ave To N St Louis Ave							
170 02 / 38039	**77th St/76th St./Alleys moved to 2015**	Jan-15	Jun-15	SBF	3,168,885	0	0	3,168,885
	On E 77th St From S Wallace St To S Emerald Ave							
170 02 / 38040	**Hoyne Av/18th St./Damen**	Mar-14	Jun-14	SBF	4,910,830	0	0	4,910,830
	On S Damen Ave From W 18th St To W 17th St	On S Hoyne Ave From W Cermak Rd To W 18th St						
170 02 / 38041	**N. Neva Av./W. Talcott Ave.**	May-14	Dec-14	SBF	5,373,236	0	0	5,373,236
	On N Neva Ave From W Bryn Mawr Ave To W Talcott Ave	On W Talcott Ave From N Neva Ave To N Ozanam Ave						
170 02 / 38042	**S. Austin Ave./W. 64th St.**	Oct-14	Dec-14	SBF	3,790,280	0	0	3,790,280
	On S Austin Ave From W 59th St To W 63rd St							
170 02 / 38043	**32nd St/Side Streets**	Mar-14	Sep-14	SBF	5,080,060	0	0	5,080,060
	On W 32nd St From S Racine Ave To S May St							
170 02 / 38044	**47th St/46th St/Fairfield Av/Richmond St**	Mar-14	Sep-14	SBF	3,957,590	0	0	3,957,590
	On W 47th St From S Kedzie Ave To S Whipple St							
170 02 / 38046	**E. 107th St. / Langley Ave. / Alley West**	Oct-13	May-14	SBF	1,100,000	0	1,100,000	1,100,000
	On E 107th St From S Langley Ave To S Champlain Ave	On S Langley Ave From E 106th St To E 108th St						

2013 - 2017 Capital Improvement Program

SEWER SYSTEM-SEWER REPLACEMENT/CONSTRUCTION

CIP/CPM No	Project Title	Design/ Construction Start	End	Fund Source	Total Allocation	Previous Year	2013 Allocation	2013-2017 Allocation
170 02 / 38047	**S. Drexel/ E. 93rd St.**	Jan-14	Mar-14	SBF	1,777,020	0	0	1,777,020
	On S Drexel Ave From E 90th St To E 93rd St							
170 02 / 38056	**57th St./Lafayette/Perry**	Oct-13	May-14	SBF	1,350,000	0	1,350,000	1,350,000
	On W 57th St From S La Salle St To S Lafayette Ave 5600-5659 S Perry Ave	5600-5659 S Lafayette Ave						
170 02 / 38090	**2013 IH Capitalized Equipment Purchases**	Jan-13	Dec-13	0F16	1,320,000	0	1,320,000	1,320,000
170 02 / 38111	**ALLEY EAST OF W.77th St/ S. HALSTED**	Apr-14	Sep-14	SBF	511,920	0	0	511,920
	7700 S Halsted St							
170 02 / 38113	**108th/106th/Vernon**	Jan-14	Mar-14	SBF	2,726,820	0	0	2,726,820
	On E 106th St From S Vernon Ave To S Rhodes Ave On S Eberhart Ave From E 107th St To E 108th St S Rhodes Ave And E 106th St	On E 108th St From S Vernon Ave To S Rhodes Ave On S Vernon Ave From E 107th St To E 106th St						
170 02 / 38307	**2017 Ancillary Sewer Construction**	Jan-17	Dec-17	SBF	15,760,000	0	0	15,760,000
170 02 / 38309	**2017 In -House Construction**	Jan-17	Dec-17	SBF	34,470,000	0	0	34,470,000
170 02 / 38310	**2017 In House Restoration**	Jan-17	Dec-17	SBF	21,380,000	0	0	21,380,000
170 02 / 38313	**2017 CDOT QA**	Jan-17	Dec-17	SBF	340,000	0	0	340,000
170 02 / 38314	**2017 CDOT-DEO**	Jan-17	Dec-17	SBF	1,350,000	0	0	1,350,000
170 02 / 38316	**2017 Sewer Modeling**	Jan-17	Dec-17	SBF	230,000	0	0	230,000
170 02 / 38318	**2017 Professional Services – Design/Engineering**	Jan-17	Dec-17	SBF	4,160,000	0	0	4,160,000
170 02 / 38319	**2017 Professional Services - Construction Management Consultants**	Jan-17	Dec-17	SBF	6,750,000	0	0	6,750,000
170 02 / 38326	**CSO Investigations (Nets/Inspections) - 2017**	Jan-17	Dec-17	SBF	120,000	0	0	120,000
170 02 / 38330	**2017 GIS Conversion**	Jan-17	Dec-17	SBF	50,000	0	0	50,000
170 02 / 38331	**2017 Costs for PMO (CTR)**	Jan-17	Dec-17	SBF	1,130,000	0	0	1,130,000

2013 - 2017 Capital Improvement Program

SEWER SYSTEM-SEWER REPLACEMENT/CONSTRUCTION

CIP/CPM No	Project Title	Design/ Construction Start	End	Fund Source	Total Allocation	Previous Year	2013 Allocation	2013-2017 Allocation
170 02 / 38333	**2017 DWM PC - Regional Solution**	Jan-17	Dec-17	SBF	50,000	0	0	50,000
170 02 / 38377	**2013 Costs for PMO (CTR)**	Jan-13	Dec-13	SBF	1,000,000	0	1,000,000	1,000,000
170 02 / 38378	**2014 Costs for PMO (CTR)**	Jan-14	Dec-14	SBF	1,200,000	0	0	1,200,000
170 02 / 38380	**2015 Costs for PMO (CTR)**	Jan-15	Dec-15					
170 02 / 38381	**2016 Costs for PMO (CTR)**	Jan-16	Dec-16					
170 02 / 38382	**Langley/Oakwood**	Jan-14	Feb-14	SBF	1,152,850	0	0	1,152,850
	On S Langley Ave From E 40th St To E Oakwood Blvd							
170 02 / 38383	**107th / Hale**	Jun-14	Aug-14	SBF	1,013,320	0	0	1,013,320
	On S Hale Ave From W 107th St To W 106th St	On W 107th St From S Wood St To S Hale Ave						
170 02 / 38385	**S. Escanaba / E. 98th St.**	Jan-14	Mar-14	SBF	2,657,770	0	0	2,657,770
	On E 98th St From S Marquette Ave To S Commercial Ave	On S Escanaba Ave From E 99th St To E 98th St						
170 02 / 38386	**W. Montrose Ave. - N. Narragansett Ave. to N. Austin**	Jan-14	Apr-14	SBF	3,884,420	0	0	3,884,420
	On W Montrose Ave From N Narragansett Ave To N Austin Ave							
170 02 / 38387	**S. Keeler Av./W. 58th St./W. 57th St.**	Jan-14	Mar-14	SBF	3,916,187	0	0	3,916,187
	On S Keeler Ave From W 58th St To W 55th St On W 57th St From S Keeler Ave To S Tripp Ave	On W 56th St From S Kedvale Ave To S Komensky Ave						
170 02 / 38390	**125th St./S.Parnell/S.Eggleston**	Jan-14	Mar-14	SBF	4,605,250	0	0	4,605,250
	On S Eggleston Ave From W 124th St To W 126th St On W 125th St From S Parnell Ave To S Wentworth Ave	On S Parnell Ave From W 123rd St To W 124th St						
170 02 / 38406	**W. 57th St./S. Nashville Ave.**	Mar-15	Oct-15	SBF	5,253,644	0	0	5,253,644
	On S Natoma Ave From W 57th St To W 56th St On W 57th St From S Nashville Ave To S Natoma Ave	On W 56th St From S Natoma Ave To S Neva Ave						
170 02 / 38407	**Central Av. - Berteau Ave. to Sunnyside Ave.**	Jan-15	Apr-15	SBF	2,862,564	0	0	2,862,564
	On N Central Ave From W Berteau Ave To W Sunnyside Ave							
170 02 / 38409	**N. Olcott Ave. / W. Barry Ave.**	Jun-15	Dec-15	SBF	1,908,790	0	0	1,908,790
	On N Olcott Ave From W Belmont Ave To W Barry Ave	On W Barry Ave From N Oriole Ave To N Oketo Ave						

2013 - 2017 Capital Improvement Program

SEWER SYSTEM-SEWER REPLACEMENT/CONSTRUCTION

CIP/CPM No	Project Title	Design/ Construction Start	End	Fund Source	Total Allocation	Previous Year	2013 Allocation	2013-2017 Allocation
170 02 / 38412	**S. Bishop St./W. 116th St./W. 118th St.**	Mar-15	Dec-15	SBF	3,196,664	0	0	3,196,664
	On S Bishop St From W 116th St To W 118th St							
170 02 / 38413	**46th / Honore / 45th**	Jun-15	Dec-15	SBF	2,065,870	0	0	2,065,870
	On S Honore St From W 48th St To W 45th St On W 46th St From S Damen Ave To S Honore St	On W 45th St From S Wolcott Ave To S Hermitage Ave						
170 02 / 38414	**Narragansett Ave./Cornelia Ave/Newport Ave.**	Jun-15	Dec-15	SBF	2,214,216	0	0	2,214,216
	On N Narragansett Ave From W Roscoe St To W Addison St W Newport Ave And N Narragansett Ave	On W Cornelia Ave From N Nagle Ave To N Narragansett Ave						
170 02 / 38415	**Jarvis Ave/Overhill Ave./Ottawa Ave./Oriole Ave**	Jan-15	Apr-15	SBF	2,692,220	0	0	2,692,220
	On N Octavia Ave From W Jarvis Ave To W Birchwood Ave On N Overhill Ave From W Jarvis Ave To W Chase Ave	On N Oriole Ave From W Jarvis Ave To W Birchwood Ave On W Jarvis Ave From N Oriole Ave To N Overhill Ave						
Totals for SEWER REPLACEMENT/CONSTRUCTION					**571,609,273**	**6,000,000**	**149,280,000**	**565,609,273**
Totals for SEWER SYSTEM					**1,075,714,767**	**36,000,000**	**213,705,494**	**1,039,714,767**

2013 - 2017 Capital Improvement Program

TRANSPORTATION-BRIDGE IMPROVEMENTS

CIP/CPM No	Project Title	Design/ Construction Start	End	Fund Source	Total Allocation	Previous Year	2013 Allocation	2013-2017 Allocation
224 00 0078 / 4683	**ADAMS ST BR/VIADUCT AT S BR CHGO R (CANAL TO WACKER)**	Oct-15	Jun-16	ID5	80,000	80,000	0	0
				ID6	90,000	90,000	0	0
				ILF	130,000	130,000	0	0
				ST5	320,000	320,000	0	0
				STF	13,053,000	880,000	400,000	12,173,000
				TBD	2,943,000	0	0	2,943,000
				IL12	100,000	0	100,000	100,000
					16,716,000	**1,500,000**	**500,000**	**15,216,000**
	On W Adams St From S Franklin St To S Canal St							
Totals for BRIDGE IMPROVEMENTS					**366,424,513**	**116,275,937**	**112,184,176**	**250,148,576**
Totals for TRANSPORTATION					**366,424,513**	**116,275,937**	**112,184,176**	**250,148,576**
Totals for Report					**366,424,513**	**116,275,937**	**112,184,176**	**250,148,576**

2013 - 2017 Capital Improvement Program

TRANSPORTATION-BRIDGE IMPROVEMENTS

CIP/CPM No	Project Title		Design/ Construction Start	End	Fund Source	Total Allocation	Previous Year	2013 Allocation	2013-2017 Allocation
210 04 / 38478	**Harrison St. Viaduct over Union Station (West of Chicago River) - Construction**		Jun-16	Jun-17	HBR	2,820,000	0	0	2,820,000
					STF	6,548,880	0	0	6,548,880
					TBD	2,341,720	0	0	2,341,720
						11,710,600	**0**	**0**	**11,710,600**
210 04 / 38480	**Bridge/Viaduct Painting - Project #7**		Jun-17	Jun-18	STF	1,200,000	0	0	1,200,000
					TBD	300,000	0	0	300,000
						1,500,000	**0**	**0**	**1,500,000**
210 04 / 38481	**Bridge/Viaduct Painting - Project #8**		Jun-17	Jun-18	STF	1,200,000	0	0	1,200,000
					TBD	300,000	0	0	300,000
						1,500,000	**0**	**0**	**1,500,000**
210 04 / 38482	**Canal St., Harrison St. to Taylor St.**	(20)	Jun-17	Jun-18	STF	2,000,000	0	0	2,000,000
					TBD	500,000	0	0	500,000
						2,500,000	**0**	**0**	**2,500,000**
210 04 / 38485	**Webster Ave. Over the North Branch of the Chicago River - Construction**		Jun-17	Jun-18	STF	1,200,000	0	0	1,200,000
					TBD	300,000	0	0	300,000
						1,500,000	**0**	**0**	**1,500,000**
	1550 W Webster Ave								
210 04 / 38492	**Capital Repair to City Bridges - 2013**		Jun-13	Jun-14	0C41	5,000,000	0	5,000,000	5,000,000
	3317 E 92nd St 2600 N Lakeview Ave	100-400 E Randolph St 3400 S Kedzie Ave							
210 04 / 38574	**Freight /Trolley System - 2017**		Jan-17	Dec-17	GOF	300,000	0	0	300,000
224 00 0036 / 4665	**OAKWOOD BLVD VIADUCT OVER METRA / ICGRR - REHAB**		May-14	Dec-16	HBR	2,240,000	0	0	2,240,000
					ID5	100,000	100,000	0	0
					STF	8,560,000	1,200,000	0	7,360,000
					TBD	560,000	0	0	560,000
					IL11	200,000	200,000	0	0
						11,660,000	**1,500,000**	**0**	**10,160,000**
	950 E Oakwood Blvd								

2013 - 2017 Capital Improvement Program

TRANSPORTATION-BRIDGE IMPROVEMENTS

CIP/CPM No	Project Title	Design/ Construction Start	End	Fund Source	Total Allocation	Previous Year	2013 Allocation	2013-2017 Allocation
210 04 / 37988	**Roosevelt Road Bridge - Electrical Drives Replacement**	Jan-13	Dec-13	0176	750,000	0	750,000	750,000
401 W Roosevelt Rd								
210 04 / 37997	**Wood and Paulina (15th - 16th) Viaduct Improvements**	Apr-14	Oct-14	0798	1,000,000	1,000,000	0	0
				ILJN	4,000,000	0	4,000,000	4,000,000
					5,000,000	**1,000,000**	**4,000,000**	**4,000,000**
1500 S Paulina St	1500 S Wood St							
210 04 / 38161	**18th Street over the South Branch of the Chicago River - Rehabilitation**	Nov-13	May-14	0176	5,500,000	0	5,500,000	5,500,000
301 W 18th St								
210 04 / 38389	**Bridge/Viaduct Painting - Project #3**	Jun-14	Jun-15	STF	1,200,000	0	0	1,200,000
				TBD	300,000	0	0	300,000
					1,500,000	**0**	**0**	**1,500,000**
210 04 / 38422	**Bridge/Viaduct Painting - Project #4**	Jun-14	Jun-15	STF	1,200,000	0	0	1,200,000
				TBD	300,000	0	0	300,000
					1,500,000	**0**	**0**	**1,500,000**
210 04 / 38471	**Bridge/Viaduct Painting - Project #5**	Jun-16	Jun-17	STF	1,200,000	0	0	1,200,000
				TBD	300,000	0	0	300,000
					1,500,000	**0**	**0**	**1,500,000**
210 04 / 38472	**Bridge/Viaduct Painting - Project #6**	Jun-16	Jun-17	STF	1,200,000	0	0	1,200,000
				TBD	300,000	0	0	300,000
					1,500,000	**0**	**0**	**1,500,000**
210 04 / 38473	**Canal St., Madison St. to Harrison St.** (20)	Jun-16	Jun-17	STF	2,000,000	0	0	2,000,000
				TBD	500,000	0	0	500,000
					2,500,000	**0**	**0**	**2,500,000**
On S Canal St From W Madison St To W Harrison St								

2013 - 2017 Capital Improvement Program

TRANSPORTATION-BRIDGE IMPROVEMENTS

CIP/CPM No	Project Title		Design/ Construction Start	End	Fund Source	Total Allocation	Previous Year	2013 Allocation	2013-2017 Allocation
210 04 / 36569	**SOUTH WATER ST VIADUCT, STETSON AV TO BEAUBIEN CT (DESIGN ONLY)**	(20)	Jul-13	Dec-15	STF	1,400,000	0	600,000	1,400,000
					TBD	200,000	0	0	200,000
					IL12	150,000	0	150,000	150,000
						1,750,000	**0**	**750,000**	**1,750,000**
	E South Water St And N Stetson Ave								
210 04 / 36571	**WEBSTER AVE BRIDGE OVER THE NORTH BRANCH OF THE CHICAGO RIVER (DESIGN ONLY)**	(20)	Jul-13	Dec-17	STF	800,000	0	800,000	800,000
					IL12	200,000	0	200,000	200,000
						1,000,000	**0**	**1,000,000**	**1,000,000**
	1550 W Webster Ave								
210 04 / 36586	**CANAL ST VIADUCT, MADISON ST TO TO TAYLOR ST (DESIGN ONLY)**	(20)	Jul-13	Dec-17	STF	2,120,000	0	2,120,000	2,120,000
					IL12	530,000	0	530,000	530,000
						2,650,000	**0**	**2,650,000**	**2,650,000**
	On S Canal St From W Madison St To W Taylor St								
210 04 / 36587	**VAN BUREN ST BRIDGE OVER THE SOUTH BRANCH OF THE CHICAGO RIVER (DESIGN ONLY)**	(20)	Jul-13	Dec-16	STF	1,940,000	0	800,000	1,940,000
					TBD	285,000	0	0	285,000
					IL12	200,000	0	200,000	200,000
						2,425,000	**0**	**1,000,000**	**2,425,000**
	361 W Van Buren St								
210 04 / 37085	**Capital Repair to City Bridges - 2012**		Aug-12	Nov-13	0C37	4,687,937	4,687,937	0	0
	Ogden (William) Plaza - 429 N Columbus Dr N Michigan Ave And E Oak St 130 E Randolph St 30 N La Salle St 4600 N Lake Shore Dr Sb 130 W Randolph St		E Randolph St And N Beaubien Ct 3317 E 92nd St 102-150 E South Water St 1900 N Lake Shore Dr Sb 4800 N Lake Shore Dr Sb						
210 04 / 37463	**Chicago O'Hare Airport Transit System (ATS) Bridge over I-190**		Jul-13	Sep-14	ID12	16,600,000	0	16,600,000	16,600,000
					ID13	6,000,000	0	6,000,000	6,000,000
						22,600,000	**0**	**22,600,000**	**22,600,000**
	O'Hare International Airport - 10000 W Ohare St								
210 04 / 37669	**Utility Relocation of I-190 at Balmoral Avenue**	(20)	Jul-12	Dec-13	ID13	225,000	0	225,000	225,000

2013 - 2017 Capital Improvement Program

TRANSPORTATION-BRIDGE IMPROVEMENTS

CIP/CPM No	Project Title		Design/ Construction Start	End	Fund Source	Total Allocation	Previous Year	2013 Allocation	2013-2017 Allocation
210 04 / 36558	**CORTLAND ST BRIDGE OVER THE NORTH BRANCH OF THE CHICAGO RIVER (DESIGN ONLY)**	(20)	Jul-13	Dec-16	STF	2,000,000	800,000	0	1,200,000
					TBD	300,000	0	0	300,000
					IL12	200,000	200,000	0	0
						2,500,000	**1,000,000**	**0**	**1,500,000**
1420 W Cortland St									
210 04 / 36561	**GRAND AVE BRIDGE OVER THE NORTH BRANCH OF THE CHICAGO RIVER (DESIGN ONLY)**	(20)	Jul-13	Dec-17	STF	2,000,000	800,000	0	1,200,000
					TBD	300,000	0	0	300,000
					IL12	200,000	200,000	0	0
						2,500,000	**1,000,000**	**0**	**1,500,000**
464 W Grand Ave									
210 04 / 36563	**HARRISON ST. VIADUCT WEST OF THE CHGO. RIVER (DESIGN ONLY)**	(20)	Jul-13	Dec-17	STF	1,880,000	600,000	0	1,280,000
					TBD	320,000	0	0	320,000
					IL12	150,000	150,000	0	0
						2,350,000	**750,000**	**0**	**1,600,000**
360-500 W Harrison St									
210 04 / 36564	**JACKSON BLVD. BRIDGE HOUSE AT THE SOUTH BRANCH OF THE CHICAGO RIVER (DESIGN ONLY)**	(20)	Jun-12	Dec-13	STF	640,000	640,000	0	0
					IL12	160,000	160,000	0	0
						800,000	**800,000**	**0**	**0**
375 W Jackson Blvd									
210 04 / 36566	**LASALLE ST BRIDGE OVER THE MAIN BRANCH OF THE CHICAGO RIVER (DESIGN ONLY)**	(20)	Jul-13	Dec-17	STF	1,940,000	0	800,000	1,940,000
					TBD	285,000	0	0	285,000
					IL12	200,000	0	200,000	200,000
						2,425,000	**0**	**1,000,000**	**2,425,000**
307 N La Salle Dr									
210 04 / 36568	**PIN & LINK ASSEMBLY EXPANSION JOINT RETROFIT (CITY-WIDE)**		Feb-14	Feb-15	STF	11,200,000	0	0	11,200,000
					TBD	2,800,000	0	0	2,800,000
						14,000,000	**0**	**0**	**14,000,000**

2013 - 2017 Capital Improvement Program

TRANSPORTATION-BRIDGE IMPROVEMENTS

CIP/CPM No	Project Title	Design/ Construction Start	End	Fund Source	Total Allocation	Previous Year	2013 Allocation	2013-2017 Allocation
210 04 / 34747	**Fullerton Ave over Lincoln Park Lagoon**	May-10	Dec-12	0499	8,555	8,555	0	0
				0C16	91,445	91,445	0	0
					100,000	**100,000**	**0**	**0**
	200 W Fullerton Dr							
210 04 / 34933	**ARCHER AV AT KENTON AV - CREATE GRADE SEPARATION (ENG ONLY)** (20)	Jan-14	Dec-16	STF	1,200,000	0	800,000	1,200,000
				TBD	100,000	0	0	100,000
				IL13	200,000	0	200,000	200,000
					1,500,000	**0**	**1,000,000**	**1,500,000**
	5264 S Archer Ave							
210 04 / 34934	**COLUMBUS AV AT MAPLEWOOD AV - CREATE GRADE SEPARATION (ENG ONLY)** (20)	Jan-14	Dec-16	STF	1,200,000	0	800,000	1,200,000
				TBD	100,000	0	0	100,000
				IL13	200,000	0	200,000	200,000
					1,500,000	**0**	**1,000,000**	**1,500,000**
	2532 W Columbus Ave							
210 04 / 35031	**Freight/Trolley System - 2014**	Jan-14	Dec-14	GOF	300,000	0	0	300,000
210 04 / 35983	**BRIDGE & VIADUCT PAINTING PROGRAM - PROJECT # 1**	Jun-13	Oct-13	STF	1,532,800	0	1,532,800	1,532,800
				IL11	383,200	0	383,200	383,200
					1,916,000	**0**	**1,916,000**	**1,916,000**
	300-320 N Clark St 491-497 W Grand Ave 300-320 N La Salle Dr							
210 04 / 35984	**BRIDGE & VIADUCT PAINTING PROGRAM - PROJECT # 2**	Mar-13	Oct-13	STF	1,267,200	0	1,267,200	1,267,200
				IL11	316,800	0	316,800	316,800
					1,584,000	**0**	**1,584,000**	**1,584,000**
	13440-13500 S Indiana Ave 370-373 W Madison St 420-425 W Kinzie St							
210 04 / 36542	**Freight/Trolley System - 2015**	Jan-15	Dec-15	GOF	300,000	0	0	300,000
210 04 / 36543	**Freight/Trolley System - 2016**	Jan-16	Dec-16	GOF	300,000	0	0	300,000

2013 - 2017 Capital Improvement Program

TRANSPORTATION-BRIDGE IMPROVEMENTS

CIP/CPM No	Project Title		Design/ Construction Start	End	Fund Source	Total Allocation	Previous Year	2013 Allocation	2013-2017 Allocation
210 04 / 32370	**ASHLAND AVENUE VIADUCT OVER PERSHING ROAD**		Jul-13	Jul-14	ID7	120,000	120,000	0	0
					STF	10,620,078	1,120,000	9,500,078	9,500,078
					F112	693,000	0	693,000	693,000
					IL11	160,000	160,000	0	0
					IL12	4,000	0	4,000	4,000
					IL13	2,371,000	0	2,371,000	2,371,000
						13,968,078	**1,400,000**	**12,568,078**	**12,568,078**
	S Ashland Ave And W Pershing Rd								
210 04 / 32371	**WESTERN AVENUE OVER BELMONT AVENUE - DESIGN ONLY**	(20)	May-08	Dec-15	ID7	200,000	200,000	0	0
					0M07	20,000	20,000	0	0
					STF	2,400,000	880,000	1,520,000	1,520,000
					IL12	380,000	380,000	0	0
						3,000,000	**1,480,000**	**1,520,000**	**1,520,000**
	On N Western Ave From W Waveland Ave To W Schubert Ave								
210 04 / 32667	**IRVING PARK RD BRIDGE OVER N. BRANCH CHICAGO RIVER**		Jun-16	Dec-17	HPP	3,200,000	0	0	3,200,000
					ID7	600,000	600,000	0	0
					STF	5,049,600	640,000	0	4,409,600
					TBD	1,902,400	0	0	1,902,400
					IL12	160,000	160,000	0	0
						10,912,000	**1,400,000**	**0**	**9,512,000**
	2600-2700 W Irving Park Rd								
210 04 / 32937	**MONTROSE HARBOR UNDERPASSES**		May-15	May-16	ID7	116,000	116,000	0	0
					STF	1,264,000	1,264,000	0	0
					IL11	200,000	200,000	0	0
						1,580,000	**1,580,000**	**0**	**0**
	W Montrose Harbor Dr And N Simonds Dr 400 W Montrose Dr	4700 N Simonds Dr 400 W Wilson Dr							
210 04 / 34355	**Freight/Trolley System - 2013**		Sep-13	Mar-14	0C41	300,000	0	300,000	300,000
	121 N La Salle St								

2013 - 2017 Capital Improvement Program

TRANSPORTATION-BRIDGE IMPROVEMENTS

CIP/CPM No	Project Title		Design/ Construction Start	End	Fund Source	Total Allocation	Previous Year	2013 Allocation	2013-2017 Allocation
210 04 0251 / 4271	**CHICAGO AVE (650 W TO 850 W) & HALSTED ST (725 N TO 850 N) - DESIGN ONLY**	(20)	May-07	Dec-14	0126	1,410,447	0	1,410,447	1,410,447
					0912	2,089,553	0	2,089,553	2,089,553
					ID7	175,200	175,200	0	0
					STF	2,444,800	700,800	1,744,000	1,744,000
					IL12	436,000	0	436,000	436,000
						6,556,000	**876,000**	**5,680,000**	**5,680,000**
W Chicago Ave And N Halsted St									
210 04 0252 / 4272	**CHICAGO AVE BRIDGE OVER THE RIVER/VIADUCT WEST OF RIVER & HALSTED ST VIADUCT NO/SO OF CHICAGO AVE**		Jul-15	Dec-16	HBR	7,200,000	0	0	7,200,000
					ID7	200,000	200,000	0	0
					STF	9,372,800	800,000	0	8,572,800
					TBD	3,943,000	0	0	3,943,000
						20,715,800	**1,000,000**	**0**	**19,715,800**
622 W Chicago Ave									
210 04 0075 / 4680	**TORRENCE AV BRIDGE OVER CALUMET RIVER - REHAB**		Jul-11	Jul-13	0492	2,000,000	2,000,000	0	0
					0910	4,000,000	4,000,000	0	0
					ID7	1,500,000	1,500,000	0	0
					ILF	150,000	150,000	0	0
					STF	24,600,000	24,600,000	0	0
					IL11	6,000,000	6,000,000	0	0
						38,250,000	**38,250,000**	**0**	**0**
12400-12500 S Torrence Ave									
210 04 / 32369	**WELLS ST BRIDGE OVER THE CHICAGO RIVER**		Oct-12	Dec-13	0997	708,598	0	708,598	708,598
					ID7	200,000	200,000	0	0
					STF	41,536,800	20,240,000	21,296,800	21,296,800
					F112	346,500	0	346,500	346,500
					F115	800,000	0	800,000	800,000
					IL11	360,000	360,000	0	0
					IL12	5,200,000	3,500,000	1,700,000	1,700,000
					IL13	4,624,200	0	4,624,200	4,624,200
						53,776,098	**24,300,000**	**29,476,098**	**29,476,098**
220-320 N Wells St									

2013 - 2017 Capital Improvement Program

TRANSPORTATION-BRIDGE IMPROVEMENTS

CIP/CPM No	Project Title	Design/ Construction Start	End	Fund Source	Total Allocation	Previous Year	2013 Allocation	2013-2017 Allocation
210 04 0203 / 4226	**31ST STREET VIADUCT OVER METRA**	Apr-14	Jun-15	0872	900,000	900,000	0	0
				HBR	2,240,000	0	0	2,240,000
				ID6	305,000	305,000	0	0
				STF	9,760,000	160,000	0	9,600,000
				TBD	2,960,000	0	0	2,960,000
				IL11	40,000	40,000	0	0
					16,205,000	**1,405,000**	**0**	**14,800,000**
628 E 31st Dr								
210 04 0205 / 4227	**TAYLOR ST OVER THE SOUTH BRANCH CHICAGO RIVER, NEW BRIDGE (DESIGN ONLY)** (20)	Feb-04	Dec-18	ID6	50,000	50,000	0	0
				ILF	190,000	190,000	0	0
				STF	960,000	960,000	0	0
					1,200,000	**1,200,000**	**0**	**0**
300 W Taylor St								
210 04 0245 / 4265	**KEDZIE AVE OVER THE SANITARY & SHIP CANAL**	Mar-13	Dec-13	ID6	2,000,000	2,000,000	0	0
				ILJN	1,500,000	0	1,500,000	1,500,000
					3,500,000	**2,000,000**	**1,500,000**	**1,500,000**
3400 S Kedzie Ave								
210 04 0246 / 4266	**LAKE SHORE DRIVE OVER LAWRENCE AVE & OVER WILSON AVE**	Jan-16	Dec-17	GOF	102,000	102,000	0	0
				HPP	2,400,000	0	0	2,400,000
				ID6	200,000	200,000	0	0
				0M07	300,000	300,000	0	0
				STF	2,000,000	2,000,000	0	0
				TBD	600,000	0	0	600,000
					5,602,000	**2,602,000**	**0**	**3,000,000**
748 W Lawrence Ave	732 W Wilson Ave							
210 04 0247 / 4267	**LAKE SHORE DRIVE OVER LASALLE DR**	Jan-15	Dec-17	ID6	140,000	140,000	0	0
				ID7	120,000	120,000	0	0
				0M09	40,000	40,000	0	0
				STF	1,200,000	1,200,000	0	0
					1,500,000	**1,500,000**	**0**	**0**
N Cannon Dr And W La Salle Dr								

2013 - 2017 Capital Improvement Program

TRANSPORTATION-BRIDGE IMPROVEMENTS

CIP/CPM No	Project Title	Design/ Construction Start	End	Fund Source	Total Allocation	Previous Year	2013 Allocation	2013-2017 Allocation
210 04 0027 / 4067	**BRIDGE ANNUAL INSPECTION PROGRAM**	Jun-15	Jun-16	0996	1,000,000	1,000,000	0	0
				ID5	400,000	400,000	0	0
				ID6	400,000	400,000	0	0
				ID7	500,000	500,000	0	0
				ID9	180,000	180,000	0	0
				ILF	843,200	843,200	0	0
				0M07	800,000	800,000	0	0
				STF	36,064,800	18,412,800	5,652,000	17,652,000
				TBD	2,200,000	0	0	2,200,000
				IL11	500,000	500,000	0	0
				IL12	913,000	0	913,000	913,000
				IL13	500,000	0	500,000	500,000
					44,301,000	**23,036,000**	**7,065,000**	**21,265,000**
210 04 0138 / 4166	**DIVISION ST BRIDGE AT THE NORTH BRANCH CANAL**	May-16	Dec-17	ILF	80,000	80,000	0	0
				STF	1,120,000	320,000	800,000	800,000
				IL13	200,000	0	200,000	200,000
					1,400,000	**400,000**	**1,000,000**	**1,000,000**
832 W Division St								
210 04 0139 / 4167	**DIVISION ST BRIDGE AT THE NORTH BRANCH OF THE CHICAGO RIVER**	May-16	Dec-17	ID5	50,000	50,000	0	0
				ID6	31,800	31,800	0	0
				ILF	280,000	280,000	0	0
				STF	3,127,200	1,047,200	2,080,000	2,080,000
				IL11	100,000	100,000	0	0
				IL13	520,000	0	520,000	520,000
					4,109,000	**1,509,000**	**2,600,000**	**2,600,000**
1132 W Division St								

2013 - 2017 Capital Improvement Program

TRANSPORTATION-INTERSECTION/OTHER SAFETY IMPROVEMENTS

CIP/CPM No	Project Title		Design/ Construction Start	End	Fund Source	Total Allocation	Previous Year	2013 Allocation	2013-2017 Allocation
210 08 0007 / 4504	**REALIGNMENT OF ROOT & EXCHANGE @ HALSTED**		Apr-14	Sep-14	0175	2,500,000	2,500,000	0	0
	On W Root St From S Halsted St To S Emerald Ave								
210 10 0028 / 4567	**ARMITAGE/ASHLAND/ELSTON INTERSECTION IMPROVEMENT (DESIGN ONLY)**	(20)	Jun-08	Jun-15	0787	1,400,000	1,400,000	0	0
	W Armitage Ave And N Ashland Ave								
210 10 0029 / 4568	**FULLERTON/DAMEN/ELSTON INTERSECTION (DESIGN, ROW & CONSTRUCTION)**		Jun-13	Jun-18	0787	30,700,000	18,700,000	12,000,000	12,000,000
					0995	3,180,000	0	0	3,180,000
					0997	12,720,000	0	0	12,720,000
						46,600,000	**18,700,000**	**12,000,000**	**27,900,000**
	N Damen Ave And W Fullerton Ave								
210 10 0047 / 4580	**CHICAGO TRUCK ROUTE ADVISORY SYSTEM (DESIGN ONLY)**	(20)	Jan-14	Jan-15	CMQ	256,000	256,000	0	0
					0M07	64,000	64,000	0	0
						320,000	**320,000**	**0**	**0**
210 10 0055 / 4588	**DETOUR EVENT ADVISORY SYSTEM (DESIGN ONLY)**	(20)	Jan-14	Jan-15	CMQ	336,000	336,000	0	0
					0M07	84,000	84,000	0	0
						420,000	**420,000**	**0**	**0**
210 10 / 32959	**ARTERIAL CONGESTION ADVISORY STUDY**	(20)	Jul-14	Jul-15	CMQ	480,000	480,000	0	0
					0M07	120,000	120,000	0	0
						600,000	**600,000**	**0**	**0**

2013 - 2017 Capital Improvement Program

TRANSPORTATION-INTERSECTION/OTHER SAFETY IMPROVEMENTS

CIP/CPM No	Project Title		Design/ Construction Start	End	Fund Source	Total Allocation	Previous Year	2013 Allocation	2013-2017 Allocation
210 10 / 33165	**Child Safety Zone Program**		May-13	Dec-13	0C37	91,565	91,565	0	0
					0C51	708,435	0	708,435	708,435
						800,000	**91,565**	**708,435**	**708,435**
	6000 N Clark St	200 N Hamlin Blvd							
	1000 N Humboldt Dr	1200 N Humboldt Dr							
	1000 N Kedzie Ave	2400 N Long Ave							
	4182 N Marine Dr	1600 N Richmond St							
	3700 S Archer Ave	3900 S Artesian Ave							
	5700 S Cottage Grove Ave	3700 S Damen Ave							
	3800 S Damen Ave	6000 S Dr Martin Luther King Jr Dr							
	12000 S Halsted St	300 S Hamlin Blvd							
	5600 S Karlov Ave	11100 S Vincennes Ave							
	2200 S Western Ave	3900 S Western Ave							
	6300 S Western Ave	2100 W 37th St							
	3600 W Jackson Blvd	3400 W Lake St							
	3600 W Lake St	3400 W Madison St							
	1930 W Monterey Ave	2000 W Pershing Rd							
210 10 / 34684	**ICC Railroad Interconnect Project - 2009**		Sep-10	Jul-14	0390	60,000	60,000	0	0
					ICC	1,347,000	1,347,000	0	0
						1,407,000	**1,407,000**	**0**	**0**
	E 71st St And S Dorchester Ave	E 71st St And S Jeffery Blvd							
	E 71st St And S Stony Island Ave	E 71st St And S Yates Blvd							
	W 103rd St And S Vincennes Ave	W 105th St And S Vincennes Ave							
	W 107th St And S Vincennes Ave	W 95th St And S Vincennes Ave							
	W 99th St And S Vincennes Ave								
210 10 / 35209	**Guardrail Installation/Maintenance - 2013**		May-13	Dec-13	0C41	400,000	0	400,000	400,000
210 10 / 35211	**Guardrail Installation/Maintenance - 2014**		May-14	Dec-14	GOF	400,000	0	0	400,000
210 10 / 35833	**CREATE – Stockyards Area Dynamic Message Signage (Design Only)**	(20)	Nov-12	Jun-14	0175	50,000	50,000	0	0
					0186	125,000	0	125,000	125,000
					0393	25,000	0	25,000	25,000
						200,000	**50,000**	**150,000**	**150,000**
210 10 / 36544	**Guardrail Installation/Maintenance - 2015**		Jan-15	Dec-15	GOF	400,000	0	0	400,000
210 10 / 36545	**Guardrail Installation/Maintenance - 2016**		Jan-16	Dec-16	GOF	400,000	0	0	400,000

2013 - 2017 Capital Improvement Program

TRANSPORTATION-INTERSECTION/OTHER SAFETY IMPROVEMENTS

CIP/CPM No	Project Title		Design/ Construction Start	End	Fund Source	Total Allocation	Previous Year	2013 Allocation	2013-2017 Allocation
210 10 / 38074	**Round Mirror Installation in Alley (E. 57th St., between Woodlawn & University Ave**		Jun-13	Dec-13	0GO1	812	0	812	812
210 10 / 38144	**Ward 10 - Lake Calumet TIF - Curb Radii Improvement - 122nd/Torrence**		Jun-13	Dec-13	0910	35,000	0	35,000	35,000
12200 S Torrence Ave									
210 10 / 38171	**Pedestrian Countdown Signals (Design Only)**	(20)	May-13	Nov-13	0300	9,492	0	9,492	9,492
					HSIP	85,428	0	85,428	85,428
						94,920	**0**	**94,920**	**94,920**
210 10 / 38184	**Belmont at Kedzie & LaSalle/Eugenie at Clark - Intersection Improvements**	(20)	Jul-13	Dec-13	0300	8,746	0	8,746	8,746
					HSIP	78,713	0	78,713	78,713
						87,459	**0**	**87,459**	**87,459**
210 10 / 38497	**Child Safety Zones - 2013**		Jul-13	Jul-14	0C41	1,500,000	0	1,500,000	1,500,000
210 10 / 38575	**Guardrail Installation/Maintenance - 2017**		Jan-17	Dec-17	GOF	400,000	0	0	400,000
Totals for INTERSECTION/OTHER SAFETY IMPROVEMENTS						**57,965,191**	**25,488,565**	**14,976,626**	**32,476,626**

2013 - 2017 Capital Improvement Program

TRANSPORTATION-MAJOR STREET IMPROVEMENTS

CIP/CPM No	Project Title		Design/ Construction Start	End	Fund Source	Total Allocation	Previous Year	2013 Allocation	2013-2017 Allocation
210 00 / 32377	**MILWAUKEE AVE, KILPATRICK AVE TO ADDISON**		Jul-13	Aug-14	0997	2,175,000	0	2,175,000	2,175,000
					STF	5,952,000	0	5,952,000	5,952,000
					IL12	1,488,000	0	1,488,000	1,488,000
						9,615,000	**0**	**9,615,000**	**9,615,000**
	On N Milwaukee Ave From N Kilpatrick Ave To W Addison St								
210 02 0014 / 3894	**GRAND AV, FULLERTON AV. TO DESPLAINES ST. (ENGR ONLY)**	(20)	Sep-99	Dec-16	ID7	120,000	120,000	0	0
					ID9	440,000	440,000	0	0
					ILF	637,400	637,400	0	0
					0M07	140,000	140,000	0	0
					STF	6,149,600	5,349,600	0	800,000
					TBD	200,000	0	0	200,000
						7,687,000	**6,687,000**	**0**	**1,000,000**
	600-6626 W Grand Ave								
210 02 0016 / 3896	**LAKE ST, CANAL TO WESTERN (ENGR ONLY)**	(20)	Jul-13	Jul-15	0463	12,000	12,000	0	0
					ID5	150,000	150,000	0	0
					ID7	100,000	100,000	0	0
					ID9	110,000	110,000	0	0
					ILF	290,000	290,000	0	0
					STF	2,800,000	2,800,000	0	0
					IL12	200,000	200,000	0	0
						3,662,000	**3,662,000**	**0**	**0**
	On W Lake St From N Canal St To N Western Ave								
210 02 0080 / 3956	**DIVISION ST -CLEVELAND TO KENNEDY EXPRESSWAY**		May-16	Dec-17	STF	7,541,600	0	0	7,541,600
					TBD	1,885,400	0	0	1,885,400
						9,427,000	**0**	**0**	**9,427,000**
	On W Division St From N Clybourn Ave To N Throop St								
210 02 0139 / 4005	**LAKE ST, DAMEN AVE TO ASHLAND AVE**		Apr-14	Jul-15	STF	9,620,000	500,000	0	9,120,000
					TBD	2,280,000	0	0	2,280,000
						11,900,000	**500,000**	**0**	**11,400,000**
	On W Lake St From N Damen Ave To N Ashland Ave								

2013 - 2017 Capital Improvement Program

TRANSPORTATION-MAJOR STREET IMPROVEMENTS

CIP/CPM No	Project Title		Design/ Construction Start	End	Fund Source	Total Allocation	Previous Year	2013 Allocation	2013-2017 Allocation
210 02 0142 / 4008	**MICHIGAN AVE., CHICAGO RIVER TO OAK STREET (DESIGN ONLY)**	(20)	Jun-15	Jun-17	ID5	950,000	950,000	0	0
					IL13	2,000,000	0	2,000,000	2,000,000
						2,950,000	**950,000**	**2,000,000**	**2,000,000**
530-980 N Michigan Ave									
210 02 0176 / 4039	**HALSTED ST - 65TH STREET TO 67TH STREET**		Aug-14	Aug-15	HPP	1,600,000	1,600,000	0	0
					TBD	400,000	0	400,000	400,000
						2,000,000	**1,600,000**	**400,000**	**400,000**
On S Halsted St From W 65th St To W Marquette Rd									
210 02 0183 / 4046	**S. WELLS ST./S. WENTWORTH AVE. IMPROVEMENT (DESIGN)**	(20)	Sep-07	Jun-15	0176	900,000	900,000	0	0
1640-1800 S Wentworth Ave									
210 02 0184 / 4047	**US 41 AT USX - (79TH TO 92ND), MAINLINE CONSTRUCTION**		Apr-12	Dec-13	HPP	1,602,000	1,602,000	0	0
					STF	11,998,000	11,998,000	0	0
					ID12	16,550,000	16,550,000	0	0
						30,150,000	**30,150,000**	**0**	**0**
8701-9062 S Avenue O									
210 02 / 32668	**LAKE SHORE DRIVE, GRAND AVE TO HOLLYWOOD AVE (DESIGN ONLY)**	(20)	Apr-12	Jul-16	ID11	15,000,000	15,000,000	0	0
					IL11	5,000,000	5,000,000	0	0
						20,000,000	**20,000,000**	**0**	**0**
On N Lake Shore Dr From E Grand Ave To W Hollywood Ave									
210 02 / 33325	**GRAND AVE., PULASKI RD. TO CHICAGO AVE.**		Oct-15	Jun-17	STF	10,400,000	0	0	10,400,000
					TBD	2,600,000	0	0	2,600,000
						13,000,000	**0**	**0**	**13,000,000**
2900-3400 W Grand Ave		3400-4000 W Grand Ave							
210 02 / 33328	**LAKE ST., ASHLAND AVE TO RACINE AVE (Engineering Only)**		Oct-13	Dec-14	STF	800,000	0	800,000	800,000
					IL13	200,000	0	200,000	200,000
						1,000,000	**0**	**1,000,000**	**1,000,000**
On W Lake St From N Ashland Ave To N Racine Ave									

2013 - 2017 Capital Improvement Program

TRANSPORTATION-MAJOR STREET IMPROVEMENTS

CIP/CPM No	Project Title	Design/ Construction Start	End	Fund Source	Total Allocation	Previous Year	2013 Allocation	2013-2017 Allocation
210 02 / 33330	**MILWAUKEE AVE, ADDISON ST TO BELMONT AVE**	Apr-16	Dec-16	STF	6,280,000	0	680,000	6,280,000
				IL12	170,000	0	170,000	170,000
					6,450,000	**0**	**850,000**	**6,450,000**
	On N Milwaukee Ave From W Addison St To W Diversey Ave							
210 02 / 33331	**MILWAUKEE AVE, DIVERSEY AVE TO FULLERTON AVE**	Oct-14	Dec-15	TBD	12,000,000	0	0	12,000,000
	On N Milwaukee Ave From W Diversey Ave To W Fullerton Ave							
210 02 / 33872	**GRAND AVE., DAMEN AVE. TO OGDEN AVE.**	Oct-16	Dec-17	0997	800,000	800,000	0	0
				STF	6,400,000	0	0	6,400,000
				TBD	1,600,000	0	0	1,600,000
					8,800,000	**800,000**	**0**	**8,000,000**
	1300-2000 W Grand Ave							
210 02 / 35567	**STATE EMERGENCY REPAIR PROGRAM (ERP) - IL SENATE DIST 13TH, HOUSE DIST 25TH & HOUSE DIST 26TH**	Oct-10	Aug-13	ID11	1,400,000	1,400,000	0	0
				IL11	1,000,000	1,000,000	0	0
					2,400,000	**2,400,000**	**0**	**0**
	On E 87th St From S Exchange Ave To S Burley Ave On S Indiana Ave From E 29th St To E 31st St On S Vincennes Ave From E Oakwood Blvd To E 43rd St	On E Ohio St From N Fairbanks Ct To N Lake Shore Dr West On S Lake Park Ave From E Hyde Park Blvd To E 55th St						
210 02 / 35572	**PERSHING RD., ASHLAND AVE. TO DAN RYAN (I-90/94) - DESIGN ONLY**	(20) Jan-11	Dec-16	0M07	200,000	200,000	0	0
				STF	2,224,000	800,000	356,000	1,424,000
				TBD	268,000	0	0	268,000
				IL12	89,000	0	89,000	89,000
					2,781,000	**1,000,000**	**445,000**	**1,781,000**
	On W Pershing Rd From S Wentworth Ave To S Ashland Ave							

2013 - 2017 Capital Improvement Program

TRANSPORTATION-MAJOR STREET IMPROVEMENTS

CIP/CPM No	Project Title		Design/ Construction Start	End	Fund Source	Total Allocation	Previous Year	2013 Allocation	2013-2017 Allocation
210 02 / 35851	**STATE EMERGENCY REPAIR PROGRAM (ERP) - IL SENATE DIST 5TH, HOUSE DIST 8TH & HOUSE DIST 10TH**		Jul-11	Dec-13	0548	730,000	730,000	0	0
					ID11	1,146,000	1,146,000	0	0
					IL11	1,000,000	1,000,000	0	0
						2,876,000	**2,876,000**	**0**	**0**
	On N Keeler Ave From W Potomac Ave To W Division St On N Kildare Ave From W Potomac Ave To W Division St On N Merrimac Ave From W North Ave To W Wabansia Ave On S Mason Ave From W Railroad Ave To W Arthington St On W Haddon Ave From N Kildare Ave To N Keeler Ave On W Madison St From N Kilbourn Ave To N Kildare Ave		On N Kildare Ave From W Division St To W Haddon Ave On N Leclaire Ave From W Chicago Ave To W Iowa St On N Oakley Blvd From W Lake St To W Van Buren St On S Mayfield Ave From W Railroad Ave To W Arthington St On W Haddon Ave From N Kostner Ave To N Keeler Ave 400-420 S Peoria St						
210 02 / 35978	**ARTERIAL STREET ADA RAMPS (# 59 THRU #62) - DESIGN ONLY**	(20)	Jun-13	Dec-13	STF	2,240,000	0	2,240,000	2,240,000
					IL13	560,000	0	560,000	560,000
						2,800,000	**0**	**2,800,000**	**2,800,000**
210 02 / 35979	**ARTERIAL STREET ADA RAMPS (# 63 THRU # 66) - DESIGN ONLY**	(20)	Jun-14	Dec-14	STF	3,200,000	0	0	3,200,000
					TBD	800,000	0	0	800,000
						4,000,000	**0**	**0**	**4,000,000**
210 02 / 35980	**ARTERIAL STREET ADA RAMPS (# 51 THRU #54)**		Sep-13	Aug-14	STF	8,000,000	8,000,000	0	0
					IL11	2,000,000	2,000,000	0	0
						10,000,000	**10,000,000**	**0**	**0**
210 02 / 35982	**ARTERIAL STREET ADA RAMPS #59 (North Area)**		Jun-14	Jun-15	STF	3,600,000	0	0	3,600,000
					TBD	900,000	0	0	900,000
						4,500,000	**0**	**0**	**4,500,000**
210 02 / 36106	**Wells - Wentworth Improvement**		Oct-14	Jun-18	0176	49,501,000	200,000	0	49,301,000
					0571	4,114,000	0	0	4,114,000
						53,615,000	**200,000**	**0**	**53,415,000**
	On S Wells St From W Roosevelt Rd To W 16th St On S Wentworth Ave From W 18th St To W Cermak Rd		On S Wentworth Ave From W 16th St To W 16th Pl 1640-1800 S Wentworth Ave						

2013 - 2017 Capital Improvement Program

TRANSPORTATION-MAJOR STREET IMPROVEMENTS

CIP/CPM No	Project Title	Design/ Construction Start	End	Fund Source	Total Allocation	Previous Year	2013 Allocation	2013-2017 Allocation
210 02 / 36322	**STATE EMERGENCY REPAIR PROGRAM (ERP) - IL SENATE DISTRICT 2ND AND HOUSE DISTRICT 4TH**	May-12	Dec-13	ID12	1,070,000	1,070,000	0	0

On N Damen Ave From W Augusta Blvd To W North Ave
On N Karlov Ave From W Grand Ave To W Hirsch St
On N Kedzie Ave From W Wabansia Ave To W North Ave
On N Lamon Ave From W Palmer St To W Fullerton Ave
On N Noble St From W Augusta Blvd To W Walton St
On N Noble St From W Ohio St To W Grand Ave
On N Throop St From W Chicago Ave To W Huron St
On W Augusta Blvd From N Damen Ave To N Ashland Ave
On W Division St From N Western Ave To N Leavitt St
On W Rice St From N Leavitt St To N Hoyne Ave
812-822 N Bishop St
723-731 N Elizabeth St
2159 W Augusta Blvd
2210 W Cortez St
2245 W Superior St
On N Damen Ave From W Race Ave To W Chicago Ave
On N Kedvale Ave From W Palmer St To W Fullerton Ave
On N La Crosse Ave From W Palmer St To W Belden Ave
On N Milwaukee Ave From W Division St To W North Ave
On N Noble St From W Chestnut St To W Chicago Ave
On N Richmond St From W Wabansia Ave To W North Ave
On W Augusta Blvd From N California Ave To N Western Ave
On W Division St From N Hoyne Ave To N Milwaukee Ave
On W Medill Ave From N Cicero Ave To N Lavergne Ave
On W Shakespeare Ave From N Cicero Ave To N Lamon Ave
1034 N Damen Ave
4600 W Armitage Ave
2200 W Augusta Blvd
4600 W Fullerton Ave

210 02 / 36383	**ARTERIAL STREET RESURFACING (AR # 59 - NORTH AREA)**	Oct-11	Sep-13	STF	3,224,000	3,224,000	0	0
				IL11	9,476,000	9,476,000	0	0
					12,700,000	**12,700,000**	**0**	**0**

On N Austin Ave From W Grand Ave To W Addison St
On N California Ave From W Devon Ave To W Peterson Ave
On N Clark St From W Edgewater Ave To W Ardmore Ave
On N Clybourn Ave From W North Ave To N Sheffield Ave
On N Halsted St From W Addison St To W Aldine Ave
On N Laramie Ave From W Montrose Ave To W Irving Park Rd
On N Nagle Ave From W Gunnison St To N Northwest Hwy
On W Belmont Ave From N Cumberland Ave To W Forest Preserve Ave
On W Belmont Ave From N Sayre Ave To N Narragansett Ave
On W Irving Park Rd From N Harlem Ave To N Neenah Ave
On W Montrose Ave From N Western Ave To N Rockwell St
1600-3200 N Lake Shore Dr
6600-6800 N Northwest Hwy
On N California Ave From W Addison St To W Diversey Ave
On N Clark St From W Addison St To W Diversey Pkwy
On N Clybourn Ave From N Southport Ave To W Belmont Ave
On N East River Rd From W Lawrence Ave To W I190 Expy Ob
On N Halsted St From W Wellington Ave To W Diversey Pkwy
On N Laramie Ave From W Warwick Ave To W Belmont Ave
On N Sheridan Rd From W Lawrence Ave To W Foster Ave
On W Belmont Ave From N Nottingham Ave To N Pittsburgh Ave
On W Higgins Ave From N Nagle Ave To N Central Ave
On W Montrose Ave From N Francisco Ave To N Central Park Ave
On W Webster Ave From N Leavitt St To N Elston Ave
5200-5700 N Lake Shore Dr Sb

2013 - 2017 Capital Improvement Program

TRANSPORTATION-MAJOR STREET IMPROVEMENTS

CIP/CPM No	Project Title	Design/ Construction Start	End	Fund Source	Total Allocation	Previous Year	2013 Allocation	2013-2017 Allocation
210 02 / 36384	**ARTERIAL STREET RESURFACING (AR # 60 - CENTRAL AREA)**	Sep-12	Dec-13	STF	3,224,000	3,224,000	0	0
				IL11	9,439,000	9,439,000	0	0
				IL12	1,837,000	1,837,000	0	0
					14,500,000	**14,500,000**	**0**	**0**

On E Adams St From S State St To S Michigan Ave
On E Monroe St From S State St To S Lake Shore Dr Sb
On N Damen Ave From W Madison St To W Potomac Ave
On N Halsted St From W Division St To W North Ave
On N Wells St From W Chicago Ave To W North Ave
On S Canal St From W Harrison St To W Roosevelt Rd
On S Damen Ave From W Jackson Blvd To W Madison St
On W Adams St From S State St To S Halsted St
On W Fulton Market From N Racine Ave To N Ada St
On W Grand Ave From N Milwaukee Ave To N Ogden Ave
On W Madison St From N Western Ave To N Central Ave
On W Ogden Ave From S Western Ave To S Kedzie Ave
On W Randolph St From N Canal St To N Ogden Ave
528-754 N Fairbanks Ct
On E Grand Ave From N Mcclurg Ct To N Streeter Dr
On N Clybourn Ave From W Division St To W North Ave
On N Dearborn Pkwy From W North Blvd To W Chicago Ave
On N Laramie Ave From W Madison St To W North Ave
On S Archer Ave From S State St To W Cermak Rd
On S Clinton St From W Jackson Blvd To W Roosevelt Rd
On S Homan Ave From W Roosevelt Rd To W Ogden Ave
On W Cermak Rd From S Clark St To S Halsted St
On W Grand Ave From N Desplaines St To N State St
On W Madison St From N Ashland Ave To N Damen Ave
On W Ogden Ave From S Central Park Ave To W Cermak Rd
On W Ogden Ave From W Madison St To S Western Ave
On W Roosevelt Rd From S Halsted St To S Western Ave

210 02 / 36385	**ARTERIAL STREET RESURFACING (AR # 61- SOUTH AREA)**	Aug-12	Dec-13	0157	233,320	233,320	0	0
				STF	3,222,400	3,222,400	0	0
				IL12	11,277,600	11,277,600	0	0
					14,733,320	**14,733,320**	**0**	**0**

On E 31st St From S Dr Martin Luther King Jr Dr To S Moe Dr
On S Archer Ave From S Canal St To S Pitney Ct
On S Archer Ave From W Pershing Rd To S Robinson St
On S Damen Ave From W 51st St To W 63rd St
On S Halsted St From W 41st St To W Garfield Blvd
On S Indiana Ave From E 31st St To E 35th St
On S Michigan Ave From E 26th St To E 42nd St
On S Morgan St From W Pershing Rd To W 45th St
On S State St From W 51st St To W 60th St
On S Wentworth Ave From W Pershing Rd To W 47th St
On W 55th St From S Kedzie Ave To S Central Park Ave
On W 63rd St From S Wallace St To S State St
On W 71st St From S Racine Ave To S Halsted St
On E 63rd St From S State St To S Drexel Ave
On S Archer Ave From S Cicero Ave To S Kildare Ave
On S Cottage Grove Ave From E 75th St To E 79th St
On S Dr Martin Luther King Jr Dr From E Marquette Rd To E 79th St
On S Halsted St From W 75th St To W 79th St
On S Jeffery Blvd From E 67th St To E 71st St
On S Michigan Ave From E 43rd St To E Garfield Blvd
On S South Shore Dr From E 67th St To E 79th St
On S Stony Island Ave From E 65th St To E 71st St
On W 55th St From S California Ave To S Western Ave
On W 63rd St From S Harlem Ave To S Oak Park Ave
On W 71st St From S Pulaski Rd To S Western Ave

2013 - 2017 Capital Improvement Program

TRANSPORTATION-MAJOR STREET IMPROVEMENTS

CIP/CPM No	Project Title		Design/ Construction Start	End	Fund Source	Total Allocation	Previous Year	2013 Allocation	2013-2017 Allocation
210 02 / 36386	**ARTERIAL STREET RESURFACING (AR # 62 - FAR SOUTH AREA)**		Oct-12	Dec-13	STF	4,180,800	3,220,800	960,000	960,000
					IL12	10,319,200	10,079,200	240,000	240,000
						14,500,000	**13,300,000**	**1,200,000**	**1,200,000**
	On E 79th St From S Cottage Grove Ave To S Woodlawn Ave	On E 87th St From S Commercial Ave To S Mackinaw Ave							
	On E 95th St From S State St To S Stony Island Ave	On S Avenue L From E 106th St To E 117th St							
	On S Avenue O From E 105th St To E 114th St	On S Burley Ave From E 83rd St To E 87th St							
	On S Commercial Ave From E 100th St To E 104th St	On S Ewing Ave From S Indianapolis Ave To E 114th St							
	On S Halsted St From W 79th St To W 96th St	On S Halsted St From W 96th St To W 115th St							
	On S Indiana Ave From E 130th St To E 136th Pl	On S Michigan Ave From E 119th St To E 127th St							
	On S Pulaski Rd From W 79th St To W 87th St	On S State St From W 119th St To W 127th St							
	On S Stony Island Ave From E 95th St To E 79th St	On S Vincennes Ave From W 84th St To W 103rd St							
	On S Wentworth Ave From W 113th St To W 127th St	On S Wentworth Ave From W 95th St To W 98th Pl							
	On W 87th St From S Kedzie Ave To S Western Ave	On W 87th St From S Vincennes Ave To S Eggleston Ave							
210 02 / 36536	**ARTERIAL STREET RESURFACING (AR # 63 TO AR # 66) - DESIGN ONLY**	(20)	May-12	Mar-13	STF	4,680,000	4,680,000	0	0
					IL12	1,170,000	1,170,000	0	0
						5,850,000	**5,850,000**	**0**	**0**
210 02 / 36560	**GRAND AVE., CHICAGO AVE. TO DAMEN AVE. (DESIGN ONLY)**	(20)	Aug-13	Dec-16	STF	920,000	0	920,000	920,000
					IL12	230,000	0	230,000	230,000
						1,150,000	**0**	**1,150,000**	**1,150,000**
	2000-2920 W Grand Ave								
210 02 / 36643	**Ward 16 -Arterial St. Resurf - 59th St., Ashland - Morgan (Englewood, 63/Ashland TIF, & CSX $)**		Jul-13	Dec-13	0407	286,160	286,160	0	0
					0908	286,170	286,170	0	0
					0E03	276,370	276,370	0	0
						848,700	**848,700**	**0**	**0**
	On W 59th St From S Ashland Ave To S Morgan St								
210 02 / 36685	**Balmoral Extension over Manheim Rd. into Airport**		May-13	Dec-14	ID9	34,000,000	0	17,000,000	34,000,000
210 02 / 37466	**Balmoral Ave. Extension, Balmoral Ave. to Bessie Coleman Dr., Chicago O'Hare Extension**		Aug-13	Dec-14	ID12	18,700,000	18,700,000	0	0
	O'Hare International Airport - 10000 W Ohare St								
210 02 / 38006	**Industrial Street Improvements - Oak Park / Irving Park Road to Forest Preserve Dr.**		Apr-15	Nov-15	0034	800,000	0	800,000	800,000
	On N Oak Park Ave From W Irving Park Rd To W Forest Preserve Ave								

2013 - 2017 Capital Improvement Program

TRANSPORTATION-MAJOR STREET IMPROVEMENTS

CIP/CPM No	Project Title		Design/ Construction Start	End	Fund Source	Total Allocation	Previous Year	2013 Allocation	2013-2017 Allocation
210 02 / 38026	**St. Louis Avenue north of 51st Street**		Apr-13	Aug-13	0106	1,250,000	0	1,250,000	1,250,000
	5100 S St Louis Ave								
210 02 / 38149	**Ward 27 - Kinzie Ind. Corridor TIF - Arterial St. Resurf. - Sacramento & Racine**		Aug-13	Dec-13	0180	2,246,000	0	2,246,000	2,246,000
	On N Racine Ave From W Randolph St To W Lake St	On N Sacramento Ave From W Chicago Ave To W Carroll Ave							
210 02 / 38186	**IL Senate Dist 8th - Various Street Improvements**		Jul-13	Jun-14	ERP	440,000	0	440,000	440,000
	On N Bernard St From N Lincoln Ave To W Peterson Ave On N Rogers Ave From N Kilbourn Ave To N Kercheval Ave On W Glenlake Ave From N Drake Ave To N Kimball Ave On W Rosemont Ave From N Drake Ave To N St Louis Ave	On N Kercheval Ave From N Rogers Ave To N Kerbs Ave On N St Louis Ave From N Lincoln Ave To W Peterson Ave On W Granville Ave From N Drake Ave To N Kimball Ave							
210 02 / 38253	**Arterial Street ADA Ramps (#55 - #58) - Construction**		Jun-14	Jun-15	STF	12,800,000	0	12,800,000	12,800,000
					IL13	3,200,000	0	3,200,000	3,200,000
						16,000,000	**0**	**16,000,000**	**16,000,000**
210 02 / 38384	**Arterial Street Resurfacing #63 - #66 (Construction)**		Jun-14	Jun-15	STF	8,455,000	0	0	8,455,000
					TBD	2,114,000	0	0	2,114,000
						10,569,000	**0**	**0**	**10,569,000**
210 02 / 38467	**Milwaukee Ave., Logan Blvd. to Belmont Ave.**	(20)	Jun-14	Jun-15	STF	960,000	0	0	960,000
					TBD	240,000	0	0	240,000
						1,200,000	**0**	**0**	**1,200,000**
210 02 / 38468	**Arterial Street Resurfacing #67 - #70 - Construction**		Jun-15	Jun-16	STF	8,000,000	0	0	8,000,000
					TBD	2,000,000	0	0	2,000,000
						10,000,000	**0**	**0**	**10,000,000**
210 02 / 38470	**Arterial Street Resurfacing #71 - #74 - Construction**		Jun-16	Jun-17	STF	18,356,000	0	0	18,356,000
					TBD	4,590,000	0	0	4,590,000
						22,946,000	**0**	**0**	**22,946,000**
210 02 / 38475	**Milwaukee Ave., Logan to Armitage**	(20)	Jun-16	Jun-17	STF	960,000	0	0	960,000
					TBD	240,000	0	0	240,000
						1,200,000	**0**	**0**	**1,200,000**

2013 - 2017 Capital Improvement Program

TRANSPORTATION-MAJOR STREET IMPROVEMENTS

CIP/CPM No	Project Title		Design/ Construction Start	End	Fund Source	Total Allocation	Previous Year	2013 Allocation	2013-2017 Allocation
210 02 / 38477	**Ogden Ave., Pulaski Rd. to Western Ave. - Phase II Design**	(20)	Jun-16	Jun-18	STF	2,252,000	0	0	2,252,000
					TBD	564,000	0	0	564,000
						2,816,000	**0**	**0**	**2,816,000**
	On W Ogden Ave From S Pulaski Rd To S Western Ave								
210 02 / 38479	**Arterial Street Resurfacing #75 - #78 - Construction**		Jun-17	Jun-18	STF	18,400,000	0	0	18,400,000
					TBD	4,600,000	0	0	4,600,000
						23,000,000	**0**	**0**	**23,000,000**
210 02 / 38483	**Milwaukee Ave., North Ave. to Armitage Ave.**	(20)	Jun-17	Jun-18	STF	800,000	0	0	800,000
					TBD	200,000	0	0	200,000
						1,000,000	**0**	**0**	**1,000,000**
210 02 / 38484	**Pershing Rd, Halsted St. Dan Ryan Expy - Construction**		Jun-17	Jun-18	STF	9,600,000	0	0	9,600,000
					TBD	2,400,000	0	0	2,400,000
						12,000,000	**0**	**0**	**12,000,000**
	On W Pershing Rd From S Halsted St To S Wentworth Ave								
210 02 / 38494	**2013 Thermoplastic Pavement Marking N/S Streets**		Jun-13	Oct-13	0C41	2,000,000	0	2,000,000	2,000,000
210 02 / 38559	**Arterial Street Resurfacing - Wabash 37th St. to 47th St.**		Aug-13	Dec-13	0157	450,000	0	450,000	450,000
					0967	1,050,000	0	1,050,000	1,050,000
						1,500,000	**0**	**1,500,000**	**1,500,000**
	On S Wabash Ave From E 37th St To E 47th St								
210 02 / 38560	**Arterial Street Resurfacing - 43rd St. Halsted St. to Lowe Ave.**		Aug-13	Dec-13	0964	307,989	0	307,989	307,989
	On W 43rd St From S Lowe Ave To S Halsted St								
210 02 / 38595	**Arterial Street ADA Ramps #61 (South Area)**		Jun-15	Jun-16	STF	6,000,000	0	0	6,000,000
					TBD	1,500,000	0	0	1,500,000
						7,500,000	**0**	**0**	**7,500,000**
210 02 / 38596	**Arterial Street ADA Ramp #62 (Far South Area)**		Jun-15	Jun-16	STF	6,000,000	0	0	6,000,000
					TBD	1,500,000	0	0	1,500,000
						7,500,000	**0**	**0**	**7,500,000**

2013 - 2017 Capital Improvement Program

TRANSPORTATION-MAJOR STREET IMPROVEMENTS

CIP/CPM No	Project Title	Design/ Construction Start	End	Fund Source	Total Allocation	Previous Year	2013 Allocation	2013-2017 Allocation
Totals for MAJOR STREET IMPROVEMENTS					464,840,009	163,427,020	61,003,989	301,412,989

2013 - 2017 Capital Improvement Program

TRANSPORTATION-TRAFFIC SIGNALS

CIP/CPM No	Project Title		Design/ Construction Start	End	Fund Source	Total Allocation	Previous Year	2013 Allocation	2013-2017 Allocation
210 06 0262 / 2305	**SOUTH LAKEFRONT PEDESTRIAN INTERSECTION IMPROVEMENTS STUDY**	(20)	Aug-08	Dec-14	0950	120,000	120,000	0	0
	E 67th St And S South Shore Dr								
210 06 0113 / 4372	**PETERSON AVE, CICERO-RIDGE INTERCONNECT**		Jan-13	Dec-14	CMQ	2,719,200	598,400	2,120,800	2,120,800
					ID7	97,200	97,200	0	0
					ILF	52,400	52,400	0	0
					IL13	530,200	0	530,200	530,200
						3,399,000	**748,000**	**2,651,000**	**2,651,000**
	On W Peterson Ave From N Paulina St To N Cicero Ave								
210 06 0116 / 4375	**NEAR WEST SIDE INTERCONNECT**		Jan-11	Dec-14	CMQ	2,608,000	2,608,000	0	0
					ILF	229,000	229,000	0	0
					IL13	423,000	0	423,000	423,000
						3,260,000	**2,837,000**	**423,000**	**423,000**
	N Canal St And W Lake St	N Canal St And W Madison St							
	N Canal St And W Randolph St	N Canal St And W Washington Blvd							
	N Clinton St And W Lake St	N Clinton St And W Madison St							
	N Clinton St And W Randolph St	N Clinton St And W Washington Blvd							
	N Desplaines St And W Lake St	N Desplaines St And W Madison St							
	N Desplaines St And W Randolph St	N Desplaines St And W Washington Blvd							
	N Jefferson St And W Lake St	N Jefferson St And W Madison St							
	N Jefferson St And W Randolph St	N Jefferson St And W Washington Blvd							
	S Canal St And W Jackson Blvd	S Canal St And W Monroe St							
	S Canal St And W Van Buren St	S Clinton St And W Jackson Blvd							
	S Clinton St And W Monroe St	S Clinton St And W Van Buren St							
	S Desplaines St And W Jackson Blvd	S Desplaines St And W Monroe St							
	S Desplaines St And W Van Buren St	S Jefferson St And W Monroe St							
	S Jefferson St And W Van Buren St	W Adams St And S Canal St							
	W Adams St And S Clinton St	W Adams St And S Desplaines St							
	W Adams St And S Jefferson St	W Jackson Blvd And S Jefferson St							
210 06 0158 / 4409	**ITS - CICERO AVENUE TRAVELER INFORMATION SYSTEM & MIDWAY AIRPORT ADVISORY RADIO**		Jan-14	Dec-14	CMQ	2,304,000	2,304,000	0	0
					ID7	169,000	169,000	0	0
					IL11	407,000	407,000	0	0
						2,880,000	**2,880,000**	**0**	**0**
	5700 S Cicero Ave								
210 06 0180 / 4426	**CERMAK RD., ASHLAND - MARTIN LUTHER KING DR. - TRAFFIC SIGNAL INTERCONNECT**		Apr-12	Dec-14	0872	2,215,500	50,500	2,165,000	2,165,000
	On E Cermak Rd From S Dr Martin Luther King Jr Dr To S State St	On W Cermak Rd From S State St To S Ashland Ave							

2013 - 2017 Capital Improvement Program

TRANSPORTATION-TRAFFIC SIGNALS

CIP/CPM No	Project Title	Design/ Construction Start	End	Fund Source	Total Allocation	Previous Year	2013 Allocation	2013-2017 Allocation
210 06 0196 / 4441	**87TH ST, WESTERN AV TO DAN RYAN EXPRESSWAY**	Feb-06	Dec-14	CMQ	3,208,800	200,000	3,008,800	3,008,800
				HPP	400,000	0	400,000	400,000
				ID5	50,000	50,000	0	0
				IL13	852,200	0	852,200	852,200
					4,511,000	**250,000**	**4,261,000**	**4,261,000**
	On W 87th St From S Lawndale Ave To S Western Ave	On W 87th St From S Western Ave To S Lafayette Ave						
210 06 0197 / 4442	**95TH ST, WESTERN AV TO EWING AVE (US 41)**	Jan-13	Dec-14	CMQ	8,244,000	424,000	7,820,000	7,820,000
				ID5	106,000	106,000	0	0
				IL13	1,955,000	0	1,955,000	1,955,000
					10,305,000	**530,000**	**9,775,000**	**9,775,000**
	On E 95th St From S State St To S Ewing Ave	On W 95th St From S Western Ave To S State St						
210 06 0198 / 4443	**CICERO AV, PETERSON AV TO LEXINGTON AV**	Jan-13	Dec-14	CMQ	8,556,000	448,000	8,108,000	8,108,000
				ID5	112,000	112,000	0	0
				IL13	2,027,000	0	2,027,000	2,027,000
					10,695,000	**560,000**	**10,135,000**	**10,135,000**
	On N Cicero Ave From W Peterson Ave To W Madison St	On S Cicero Ave From W Madison St To W Lexington St						
210 06 0228 / 4467	**BROADWAY & SHERIDAN RD - DEVON TO HOLLYWOOD, TRAFFIC SIGNAL INTERCONNECT**	(20) Dec-10	Oct-14	CMQ	292,000	292,000	0	0
				HPP	1,200,000	280,000	920,000	920,000
				IL11	143,000	143,000	0	0
				IL13	230,000	0	230,000	230,000
					1,865,000	**715,000**	**1,150,000**	**1,150,000**
	On N Broadway From W Devon Ave To W Hollywood Ave	On N Sheridan Rd From W Devon Ave To W Hollywood Ave						
210 06 0229 / 4468	**ROOSEVELT RD, WESTERN TO LAKE SHORE DRIVE, TRAFFIC SIGNAL INTERCONNECT**	Jan-13	Dec-14	CMQ	4,912,000	744,000	4,168,000	4,168,000
				0M07	86,000	86,000	0	0
				IL11	100,000	100,000	0	0
				IL13	1,042,000	0	1,042,000	1,042,000
					6,140,000	**930,000**	**5,210,000**	**5,210,000**
	On E Roosevelt Rd From S State St To S Columbus Dr	On W Roosevelt Rd From S State St To S Western Ave						

2013 - 2017 Capital Improvement Program

TRANSPORTATION-TRAFFIC SIGNALS

CIP/CPM No	Project Title		Design/ Construction Start	End	Fund Source	Total Allocation	Previous Year	2013 Allocation	2013-2017 Allocation
210 06 0245 / 4482	**FEDERAL 2008 TRAFFIC SIGNAL PROGRAM - CONSTRUCTION**		Apr-12	Dec-14	STF	4,400,000	4,400,000	0	0
					IL11	1,100,000	1,100,000	0	0
						5,500,000	**5,500,000**	**0**	**0**
	E 58th St And S Cottage Grove Ave	E 67th St And S St Lawrence Ave							
	E 91st St And S Jeffery Ave	N Milwaukee Ave And N Wolcott Ave							
	W 107th St And S Longwood Dr	W 47th St And S Kildare Ave							
	W 47th St And S Racine Ave	W 63rd St And S St Louis Ave							
	W 65th St And S Damen Ave	W Bloomingdale Ave And N Oak Park Ave							
	900 E 45th St								
210 06 0258 / 4494	**STONY ISLAND - MIDWAY PLAISANCE TO 95TH ST (SIGNAL INTERCONNECT)**		Jan-13	Dec-14	CMQ	4,732,000	700,000	4,032,000	4,032,000
					IL11	175,000	175,000	0	0
					IL13	1,008,000	0	1,008,000	1,008,000
						5,915,000	**875,000**	**5,040,000**	**5,040,000**
	On S Stony Island Ave From E 59th St To E 95th St								
210 06 0261 / 4497	**ASHLAND AVE - DEVON AVE TO CERMAK RD, SIGNAL INTERCONNECT (DESIGN ONLY)**	(20)	Oct-08	Dec-14	CCH	675,000	675,000	0	0
	N Ashland Ave And W Devon Ave								
210 06 / 32375	**FEDERAL 2009 TRAFFIC SIGNAL PROGRAM - CONSTRUCTION**		Apr-12	Dec-14	STF	4,400,000	4,400,000	0	0
					IL11	1,100,000	1,100,000	0	0
						5,500,000	**5,500,000**	**0**	**0**
	E 127th St And S Michigan Ave	E 69th St And S St Lawrence Ave							
	E 76th St And S St Lawrence Ave	N California Ave And W Jarvis Ave							
	N Central Park Ave And W Palmer St	W 33rd St And S Wentworth Ave							
	W Ardmore Ave And N Western Ave	W Belmont Ave And N Seminary Ave							
	W Belmont Ave And N Wolcott Ave	W Devon Ave And N Newark Ave							
	400 N Canal St	4000 W Arthington St							
210 06 / 32708	**FEDERAL 2010 TRAFFIC SIGNAL PROGRAM - ENGINEERING ONLY (LOCATIONS TBD)**	(20)	Jun-11	Dec-13	STF	400,000	0	0	400,000
					TBD	100,000	0	0	100,000
						500,000	**0**	**0**	**500,000**
210 06 / 33166	**2012- PEDESTRIAN COUNTDOWN SIGNALS**		Feb-12	Dec-13	0C51	150,000	0	150,000	150,000
	1000 N Clark St	4900 S Cottage Grove Ave							
	100 S Jefferson St	4700 S Lake Park Ave							
	4700 S State St	5700 S Stony Island Ave							
	140 W Harrison St	36 W Polk St							

2013 - 2017 Capital Improvement Program

TRANSPORTATION-TRAFFIC SIGNALS

CIP/CPM No	Project Title	Design/ Construction Start	End	Fund Source	Total Allocation	Previous Year	2013 Allocation	2013-2017 Allocation
210 06 / 33806	**79TH ST - CICERO AVE TO ASHLAND AV**	Jun-13	Dec-15	CMQ	5,460,000	5,460,000	0	0
				0M07	110,000	110,000	0	0
				IL13	1,255,000	0	1,255,000	1,255,000
					6,825,000	**5,570,000**	**1,255,000**	**1,255,000**
	On W 79th St From S Ashland Ave To S Cicero Ave							
210 06 / 34647	**35TH WARD-KIMBALL-DIVERSEY-MILWAUKEE-LTA-TIF**	Jan-14	Dec-14	0637	50,000	0	0	50,000
	W Diversey Ave And N Kimball Ave							
210 06 / 34708	**79TH AND COLFAX TSM-7TH WARD TIF**	Mar-14	Dec-14	0972	225,000	0	0	225,000
				DCEO	100,000	0	0	100,000
					325,000	**0**	**0**	**325,000**
	E 79th St And S Colfax Ave							
210 06 / 34719	**Ward 32 - Halsted and Blackhawk - New Traffic Signal - Near North TIF**	Nov-13	Nov-14	0102	400,000	0	400,000	400,000
	W Blackhawk St And N Halsted St							
210 06 / 34744	**KOSTNER & HIRSCH COUNTDOWN SIGNALS-37TH WARD TIF**	Dec-11	Aug-13	0531	130,000	130,000	0	0
	W Hirsch St And N Kostner Ave							
210 06 / 34858	**TRAFFIC SIGNAL PROGRAM- 2014**	Apr-14	Apr-15	GOF	800,000	0	0	800,000
210 06 / 34938	**HALSTED/MILWAUKEE/GRAND- LTA-TIF FUNDED**	Nov-11	Aug-13	0912	130,000	130,000	0	0
	N Halsted St And N Milwaukee Ave							
210 06 / 35127	**Ward 38 - Madison Austin Corridor TIF - Karlov and Washington - TSM**	Sep-13	Dec-14	0548	350,000	0	350,000	350,000
	N Karlov Ave And W Washington Blvd							
210 06 / 35329	**COMMERCIAL & SOUTH CHICAGO-LEFT TURN ARROW-10TH WARD TIF**	Jan-14	Dec-14	0980	81,000	0	0	81,000
	S Commercial Ave And S South Chicago Ave							
210 06 / 35388	**WESTERN & MONTROSE-LTA Ward 47-Western Ave North TIF**	Apr-14	Oct-14	0170	105,000	0	0	105,000
	W Montrose Ave And N Western Ave							
210 06 / 35394	**111th & Campbell - Traffic Signals**	Mar-14	Dec-14	0A56	325,000	0	0	325,000
	W 111th St And S Campbell Ave							

2013 - 2017 Capital Improvement Program

TRANSPORTATION-TRAFFIC SIGNALS

CIP/CPM No	Project Title	Design/ Construction Start	End	Fund Source	Total Allocation	Previous Year	2013 Allocation	2013-2017 Allocation
210 06 / 35395	**118th St. & Western Ave - Traffic Signals**	Mar-14	Dec-14	0A56	325,000	0	0	325,000
	11800 S Western Ave							
210 06 / 35396	**Kolmar Ave. and Augusta Blvd. (4545 W. Augusta) - Traffic Signals**	Jun-14	Dec-14	0531	400,000	0	0	400,000
	W Augusta Blvd And N Kolmar Ave							
210 06 / 35733	**CALIFORNIA & MADISON-PEDESTRIAN COUNTDOWNS-2ND WARD-TIF FUNDING**	Oct-13	Dec-13	0621	24,000	0	24,000	24,000
	S California Ave And W Madison St							

2013 - 2017 Capital Improvement Program

TRANSPORTATION-TRAFFIC SIGNALS

CIP/CPM No	Project Title	Design/ Construction Start	End	Fund Source	Total Allocation	Previous Year	2013 Allocation	2013-2017 Allocation
210 06 / 36036	**SIGNAL CONTROLLER UPGRADE & TIMING**	May-13	Dec-14	CMQ	1,920,000	0	1,920,000	1,920,000
				IL12	480,000	0	480,000	480,000
					2,400,000	**0**	**2,400,000**	**2,400,000**

E Hayes Dr And S Cornell Dr
N Ashland Ave And W Irving Park Rd
N Ashland Ave And W North Ave
N Ashland Blvd And W Pratt Blvd
N Austin Ave And W Foster Ave
N Broadway And W Irving Park Rd
N Central Park And Kennedy Expy
N Central Park Ave And W Irving Park Rd
N Cicero Ave And N Elston Ave
N Cicero Ave And N Milwaukee Ave
N Cicero Ave And W Armitage Ave
N Cicero Ave And W Belmont Ave
N Cicero Ave And W Chicago Ave
N Cicero Ave And W Division St
N Cicero Ave And W Ferdinand St
N Cicero Ave And W Fullerton Ave
N Cicero Ave And W Irving Park Rd
N Cicero Ave And W Lawrence Ave
N Cicero Ave And W Montrose Ave
N Cicero Ave And W Ohio St
N Cicero Ave And W Peterson Ave
N Cicero Ave And W Washington Blvd
N Cicero Ave And W Wilson Ave
N Clarendon Ave And W Irving Park Rd
N Clark St And W Addison St
N Clark St And W Ohio St
N Clark St And W Wacker Dr
N Damen Ave And W Foster Ave
N Damen Ave And W Irving Park Rd
N Damen Ave And W Webster Ave
N Dearborn St And W Ontario St
N Elston Ave And N Damen Ave
N Elston Ave And W Fullerton Ave
N Harlem Ave And N Northwest Hwy
N Harlem Ave And W Belmont Ave
N Harlem Ave And W Devon Ave
N Harlem Ave And W Peterson Ave
N Kedzie Ave And W Irving Park Rd
N Keeler Ave And W Montrose Ave
N Kildare Ave And W Irving Park Rd
N Kimball Ave And W Irving Park Rd
N La Salle St And W Wacker Dr
N Lake Shore Dr And W Irving Park Dr
N Laramie Ave And W Irving Park Rd
N Ashland Ave And W Addison St
N Ashland Ave And W Lawrence Ave
N Ashland Ave And W Washington Blvd
N Austin Ave And W Addison St
N Austin Ave And W Higgins Ave
N California Ave And W Irving Park Rd
N Central Park Ave And W Addison St
N Cicero Ave And N Edens Expy Ob
N Cicero Ave And N Forest Glen Ave
N Cicero Ave And W Addison St
N Cicero Ave And W Augusta Blvd
N Cicero Ave And W Berteau Ave
N Cicero Ave And W Diversey Ave
N Cicero Ave And W Drummond Pl
N Cicero Ave And W Foster Ave
N Cicero Ave And W Grace St
N Cicero Ave And W Lake St
N Cicero Ave And W Maypole Ave
N Cicero Ave And W North Ave
N Cicero Ave And W Palmer St
N Cicero Ave And W Roscoe St
N Cicero Ave And W Wellington Ave
N Cicero Ave And W Wrightwood Ave
N Clark St And N Ridge Ave
N Clark St And W Irving Park Rd
N Clark St And W Ontario St
N Damen Ave And W Diversey Pkwy
N Damen Ave And W Fullerton Ave
N Damen Ave And W Peterson Ave
N Dearborn St And W Ohio St
N Dearborn St And W Wacker Dr
N Elston Ave And N Hamlin Ave
N Hamlin Ave And W Irving Park Rd
N Harlem Ave And W Addison St
N Harlem Ave And W Bryn Mawr Ave
N Harlem Ave And W Diversey Ave
N Harlem Ave And W Talcott Ave
N Keeler Ave And W Irving Park Rd
N Kennedy Expy Ob And W North Ave
N Kilpatrick Ave And W Irving Park Rd
N Kostner Ave And W Irving Park Rd
N Lake Shore Dr And W Addison St
N Lamon Ave And W Irving Park Rd
N Lavergne Ave And W Irving Park Rd

2013 - 2017 Capital Improvement Program

TRANSPORTATION-TRAFFIC SIGNALS

CIP/CPM No	Project Title	Design/ Construction Start	End	Fund Source	Total Allocation	Previous Year	2013 Allocation	2013-2017 Allocation
210 06 / 36036	**SIGNAL CONTROLLER UPGRADE & TIMING**	May-13	Dec-14	CMQ	1,920,000	0	1,920,000	1,920,000
				IL12	480,000	0	480,000	480,000
					2,400,000	**0**	**2,400,000**	**2,400,000**

N Leclaire Ave And W Lawrence Ave
N Long Ave And W Irving Park Rd
N Menard Ave And W North Ave
N Michigan And W Brickhouse
N Michigan Ave And E Chicago Ave
N Michigan Ave And E Erie St
N Michigan Ave And E Illinois St
N Michigan Ave And E Oak St
N Michigan Ave And E Ontario St
N Michigan Ave And E Randolph St
N Michigan Ave And E Superior St
N Michigan Ave And E Walton St
N Milwaukee Ave And N Damen Ave
N Milwaukee Ave And W Bryn Mawr Ave
N Milwaukee Ave And W Fullerton Ave
N Nagle Ave And N Milwaukee Ave
N Pine Grove Ave And W Irving Park Rd
N Pulaski Rd And W Diversey Ave
N Pulaski Rd And W Irving Park Rd
N Pulaski Rd And W Peterson Ave
N Ridge Ave And W Hollywood Ave
N Rockwell St And W Irving Park Rd
N Rush St And E Ontario St
N Sheridan Rd And N Rogers Ave
N Sheridan Rd And W Arthur Ave
N Sheridan Rd And W Columbia Ave
N Sheridan Rd And W Fargo Ave
N Sheridan Rd And W Greenleaf Ave
N Sheridan Rd And W Irving Park Rd
N Sheridan Rd And W Juneway Ter
N Sheridan Rd And W Lunt Ave
N Sheridan Rd And W North Shore Ave
N Sheridan Rd And W Sherwin Ave
N Southport Ave And W Irving Park Rd
N State St And W Ohio St
N Wabash Ave And E Ohio St
N Wacker Dr And W Randolph St
N Wells St And N Lincoln Ave
N Western Ave And N Kennedy Expy Ob
S Ashland Ave And S Blue Island Ave
S Ashland Ave And W 31st St
S Ashland Ave And W 63rd St
S Ashland Ave And W 95th St
S Ashland Ave And W Roosevelt Rd

N Long Ave And W Foster Ave
N Menard Ave And W Irving Park Rd
N Michigan And E Grand
N Michigan Ave And E Chestnut St
N Michigan Ave And E Delaware Pl
N Michigan Ave And E Huron St
N Michigan Ave And E Lake St
N Michigan Ave And E Ohio St
N Michigan Ave And E Pearson St
N Michigan Ave And E South Water St
N Michigan Ave And E Wacker Dr
N Michigan Ave And E Washington St
N Milwaukee Ave And W Augusta Blvd
N Milwaukee Ave And W Foster Ave
N Milwaukee Ave And W Montrose Ave
N Nagle Ave And W Devon Ave
N Pulaski Rd And W Argyle St
N Pulaski Rd And W Foster Ave
N Pulaski Rd And W Lawrence Ave
N Ravenswood Ave And W Irving Park Rd
N Ridge Ave And W Peterson Ave
N Rush St And E Ohio St
N Sacramento Ave And W Irving Park Rd
N Sheridan Rd And W Albion Ave
N Sheridan Rd And W Birchwood Ave
N Sheridan Rd And W Estes Ave
N Sheridan Rd And W Farwell Ave
N Sheridan Rd And W Howard St
N Sheridan Rd And W Jarvis Ave
N Sheridan Rd And W Loyola Ave
N Sheridan Rd And W Morse Ave
N Sheridan Rd And W Pratt Blvd
N Sheridan Rd And W Touhy Ave
N State St And E Wacker Dr
N State St And W Ontario St
N Wabash Ave And E Ontario St
N Wacker Dr And W Washington St
N Wells St And W Wacker Dr
N Western Ave And W Irving Park Rd
S Ashland Ave And W 27th St
S Ashland Ave And W 49th St
S Ashland Ave And W 76th St
S Ashland Ave And W Pershing Rd
S Austin Ave And S Archer Ave

2013 - 2017 Capital Improvement Program

TRANSPORTATION-TRAFFIC SIGNALS

CIP/CPM No	Project Title	Design/ Construction Start	End	Fund Source	Total Allocation	Previous Year	2013 Allocation	2013-2017 Allocation
210 06 / 36036	**SIGNAL CONTROLLER UPGRADE & TIMING**	May-13	Dec-14	CMQ	1,920,000	0	1,920,000	1,920,000
				IL12	480,000	0	480,000	480,000
					2,400,000	**0**	**2,400,000**	**2,400,000**

S Austin Ave And W 63rd St
S Cicero Ave And S Archer Ave
S Cicero Ave And W 47th St
S Cicero Ave And W 55th St
S Cicero Ave And W 63rd St
S Cicero Ave And W Harrison St
S Cicero Ave And W Lexington St
S Cicero Ave And W Stevenson Expy Ob
S Clark St And W Congress Pkwy
S Cottage Grove Ave And E 111th St
S Damen Ave And W 76th St
S Damen Ave And W 95th St
S Dearborn St And W Adams St
S Dearborn St And W Jackson Blvd
S Federal St And W Congress Pkwy
S Kostner Ave And W Cermak Rd
S La Salle St And W Congress Pkwy
S Lake Shore Dr Sb And E Balbo Dr
S Lake Shore Dr Sb And E Monroe Dr
S Lake Shore Dr Sb And S Columbus Dr
S Michigan Ave And E 11th St
S Michigan Ave And E 16th St
S Michigan Ave And E 24th Pl
S Michigan Ave And E 29th St
S Michigan Ave And E 33rd St
S Michigan Ave And E 37th St
S Michigan Ave And E 43rd St
S Michigan Ave And E 47th St
S Michigan Ave And E 51st St
S Michigan Ave And E 59th St
S Michigan Ave And E 8th St
S Michigan Ave And E Adams St
S Michigan Ave And E Congress Pkwy
S Michigan Ave And E Garfield Blvd
S Michigan Ave And E Jackson Dr
S Michigan Ave And E Monroe St
S Michigan Ave And E Roosevelt Rd
S Morgan St And W Jackson Blvd
S Pulaski Rd And W 40th St
S Pulaski Rd And W 42nd St
S Pulaski Rd And W 44th St
S Pulaski Rd And W 47th St
S Pulaski Rd And W 50th St
S Pulaski Rd And W 52nd Pl

S Blue Island Ave And W Roosevelt Rd
S Cicero Ave And W 43rd St
S Cicero Ave And W 50th St
S Cicero Ave And W 59th St
S Cicero Ave And W Flournoy St
S Cicero Ave And W Jackson Blvd
S Cicero Ave And W Madison St
S Clark St And W Adams St
S Clark St And W Jackson Blvd
S Damen Ave And S Archer Ave
S Damen Ave And W 87th St
S Damen Ave And W Cermak Rd
S Dearborn St And W Congress Pkwy
S Dr Martin Luther King Jr Dr And E 71st St
S Financial Pl And W Congress Pkwy
S La Salle St And W Adams St
S La Salle St And W Jackson Blvd
S Lake Shore Dr Sb And E Jackson Dr
S Lake Shore Dr Sb And E Roosevelt Dr
S Lawndale Ave And W 79th St
S Michigan Ave And E 14th St
S Michigan Ave And E 18th St
S Michigan Ave And E 26th St
S Michigan Ave And E 31st St
S Michigan Ave And E 35th St
S Michigan Ave And E 41st St
S Michigan Ave And E 45th St
S Michigan Ave And E 49th St
S Michigan Ave And E 53rd St
S Michigan Ave And E 60th St
S Michigan Ave And E 9th St
S Michigan Ave And E Balbo Dr
S Michigan Ave And E Cullerton St
S Michigan Ave And E Harrison St
S Michigan Ave And E Madison St
S Michigan Ave And E Pershing Rd
S Michigan Ave And E Van Buren St
S Plymouth Ct And W Congress Pkwy
S Pulaski Rd And W 41st St
S Pulaski Rd And W 43rd St
S Pulaski Rd And W 45th St
S Pulaski Rd And W 49th St
S Pulaski Rd And W 51st St
S Pulaski Rd And W 53rd St

2013 - 2017 Capital Improvement Program

TRANSPORTATION-TRAFFIC SIGNALS

CIP/CPM No	Project Title	Design/ Construction Start	End	Fund Source	Total Allocation	Previous Year	2013 Allocation	2013-2017 Allocation
210 06 / 36036	**SIGNAL CONTROLLER UPGRADE & TIMING**	May-13	Dec-14	CMQ	1,920,000	0	1,920,000	1,920,000
				IL12	480,000	0	480,000	480,000
					2,400,000	**0**	**2,400,000**	**2,400,000**
S Pulaski Rd And W 55th St	S Pulaski Rd And W 57th St							
S Pulaski Rd And W 59th St	S Pulaski Rd And W 63rd St							
S Pulaski Rd And W 69th St	S Pulaski Rd And W 71st St							
S Pulaski Rd And W 75th Pl	S Pulaski Rd And W 76th St							
S Pulaski Rd And W 79th St	S Pulaski Rd And W 83rd St							
S Pulaski Rd And W 85th St	S Pulaski Rd And W Marquette Rd							
S State St And W Adams St	S State St And W Congress Pkwy							
S State St And W Jackson Blvd	S Wabash Ave And E Adams St							
S Wabash Ave And E Congress Pkwy	S Wabash Ave And E Jackson Blvd							
S Wabash Ave And N Wabash Ave	S Wacker Dr And W Adams St							
S Wacker Dr And W Jackson Blvd	S Wallace St And W Pershing Rd							
S Wells St And W Adams St	S Wells St And W Congress Pkwy							
S Wells St And W Jackson Blvd	W Addison St And N Kennedy Expy Ob							
W Sheridan Rd And W Devon Ave	W Wacker Dr And W Lake St							
435 N Michigan Ave	2451 S Ashland Ave							
210 06 / 36037	**TMC - INTEGRATED CORRIDOR MGMT**	Jan-13	Dec-13	CMQ	1,520,000	0	1,520,000	1,520,000
				IL13	380,000	0	380,000	380,000
					1,900,000	**0**	**1,900,000**	**1,900,000**
210 06 / 36071	**Ward 45 - Jefferson Park TIF - Traffic Signal at Long and Lawrence**	Aug-12	Dec-13	0695	350,000	350,000	0	0
W Lawrence Ave And N Long Ave								
210 06 / 36184	**13TH & WABASH/14TH & WABASH-TSMS-2ND WARD-TIF FUNDED**	Jun-11	Sep-13	0162	650,000	0	650,000	650,000
E 13th St And S Wabash Ave	E 14th St And S Wabash Ave							
210 06 / 36268	**PED COUTDOWN SIGNALS-30TH WARD- TIF FULLERTON/CENTRAL & Long/Fullerton**	Oct-13	Dec-13	0906	24,000	0	24,000	24,000
W Fullerton Ave And N Central Ave	W Fullerton Ave And N Long Ave							
210 06 / 36320	**Traffic Signal - Leavitt and Blue Island**	Nov-13	Dec-14	0136	350,000	0	350,000	350,000
S Blue Island Ave And S Leavitt St								
210 06 / 36573	**TRAFFIC SIGNAL PROGRAM - 2015**	Mar-15	Dec-15	GOF	800,000	0	0	800,000
210 06 / 36574	**TRAFFIC SIGNAL PROGRAM - 2016**	Mar-16	Dec-16	GOF	800,000	0	0	800,000

2013 - 2017 Capital Improvement Program

TRANSPORTATION-TRAFFIC SIGNALS

CIP/CPM No	Project Title	Design/ Construction Start	End	Fund Source	Total Allocation	Previous Year	2013 Allocation	2013-2017 Allocation
210 06 / 36960	**Rt 21 (Milwaukee Av) and Rt 43 (Harlem Av) at Howard St. - Traffic Signal Improvement**	Nov-12	Jan-13	0C16	11,500	11,500	0	0
W Howard St And N Harlem Ave	2701 W Howard St							
210 06 / 37722	**PULASKI & IRVING PARK-LEFT TURN ARROW-39TH WARD TIF**	Jan-13	Jul-13	0A94	6,000	0	6,000	6,000
4000 W Irving Park Rd								
210 06 / 37922	**Left Turn Arrows - Clark St./Irving Park Road (Cubs Fund)**	Mar-13	Dec-13	0GO3	71,600	0	71,600	71,600
4000 N Clark St								
210 06 / 37945	**Left Turn Arrows - Halsted St./Belmont Ave. (Cubs Fund)**	Mar-13	Dec-13	0GO3	65,000	0	65,000	65,000
3200 N Halsted St								
210 06 / 37946	**Left Turn Arrows - Addison St./Ashland Ave. (Cubs Fund)**	Mar-13	Dec-13	0GO3	97,100	0	97,100	97,100
3600 N Ashland Ave								
210 06 / 38071	**Install. of Ped Countdown Signals @ Desplaines/Washington (funded by MP Catalyst LLC)**	Nov-13	Dec-13	0GO1	14,000	0	14,000	14,000
630 W Washington Blvd								
210 06 / 38092	**RED LIGHT CAMERA REPAIRS**	Aug-12	Mar-13	0GO1	19,700	0	19,700	19,700
800 E 79th St	1200 S Pulaski Rd							
210 06 / 38145	**Ward 13 - 67th/Cicero TIF - New Signal - Marquette Rd. & Kilpatrick Ave.**	Jan-14	Dec-14	0969	350,000	0	0	350,000
6700 S Kilpatrick Ave								
210 06 / 38267	**Arterial Detection Systems**	Dec-13	Dec-14	CMQ	1,398,200	0	975,200	1,398,200
				TBD	105,750	0	0	105,750
				IL13	243,800	0	243,800	243,800
					1,747,750	**0**	**1,219,000**	**1,747,750**
210 06 / 38268	**Irving Park Rd, Western Ave. to Lake Shore Dr. - Adaptive Signal Control**	Dec-13	Dec-14	CMQ	928,000	0	928,000	928,000
				IL13	232,000	0	232,000	232,000
					1,160,000	**0**	**1,160,000**	**1,160,000**
210 06 / 38277	**Traffic Signal Modernization Project #1**	(20) Jun-13	Jun-14	STF	248,236	0	248,236	248,236
				IL11	62,059	0	62,059	62,059
					310,295	**0**	**310,295**	**310,295**

2013 - 2017 Capital Improvement Program

TRANSPORTATION-TRAFFIC SIGNALS

CIP/CPM No	Project Title	Design/ Construction Start	End	Fund Source	Total Allocation	Previous Year	2013 Allocation	2013-2017 Allocation
210 06 / 38496	**Traffic Signal Improvements - top crash locations**	Jul-13	Jul-14	0C41	150,000	0	150,000	150,000
210 06 / 38498	**Bus Rapid Transit Signal Priority**	Aug-13	Dec-13	0C41	280,000	0	280,000	280,000
210 06 / 38567	**Belmont/Knox TRAFFIC SIGNAL-31ST WARD**	Jan-14	Sep-14	0C28	350,000	140,000	210,000	210,000
	W Diversey Ave And N Kilpatrick Ave							
210 06 / 38576	**Traffic Signal Program - 2017**	Mar-17	Dec-17	GOF	800,000	0	0	800,000
Totals for TRAFFIC SIGNALS					**86,607,445**	**28,502,000**	**51,915,695**	**58,105,445**

2013 - 2017 Capital Improvement Program

TRANSPORTATION-TRANSIT/BICYCLE/PEDESTRIAN

CIP/CPM No	Project Title	Design/ Construction Start	End	Fund Source	Total Allocation	Previous Year	2013 Allocation	2013-2017 Allocation
210 24 0027 / 3875	**41ST ST BICYCLE & PEDESTRIAN BRIDGE**	Apr-14	Dec-15	0997	17,344,400	0	0	17,344,400
				CMQ	1,788,000	1,600,000	0	188,000
				ID7	150,000	150,000	0	0
				TBD	4,373,000	0	0	4,373,000
				IL13	250,000	0	250,000	250,000
					23,905,400	**1,750,000**	**250,000**	**22,155,400**
4100 S Lake Shore Dr Sb								
210 24 0024 / 3881	**GRAND / STATE SUBWAY STATION RENOVATION**	Aug-07	Feb-13	0997	1,100,000	1,100,000	0	0
				0C12	1,400,000	1,400,000	0	0
				CMQ	60,743,200	60,743,200	0	0
				OGL	13,861,880	13,861,880	0	0
					77,105,080	**77,105,080**	**0**	**0**
600 N State St								
210 24 0025 / 3882	**CLARK / DIVISION STATE STREET SUBWAY STATION REHABILITATION**	Jun-12	Dec-15	CMQ	99,445,000	27,820,000	22,000,000	71,625,000
				0M07	2,410,000	2,410,000	0	0
				OGL	615,000	615,000	0	0
					102,470,000	**30,845,000**	**22,000,000**	**71,625,000**
1200 N Clark St								
210 24 0006 / 4605	**LAKEFRONT TRAIL - NAVY PIER FLYOVER (DESIGN ONLY)**	(20) Feb-08	Nov-14	0486	659,000	659,000	0	0
				CMQ	3,168,000	3,168,000	0	0
				ILF	560,000	560,000	0	0
				IL11	232,000	232,000	0	0
					4,619,000	**4,619,000**	**0**	**0**
On N Lake Shore Dr From E Illinois St To E Ohio St		402 N Lake Shore Dr Sb						
210 24 0029 / 4628	**35TH ST BICYCLE & PEDESTRIAN BRIDGE**	Nov-13	May-15	CMQ	8,161,600	1,721,600	6,440,000	6,440,000
				ID6	430,400	430,400	0	0
				STF	10,560,000	0	10,560,000	10,560,000
				IL13	2,640,000	0	2,640,000	2,640,000
					21,792,000	**2,152,000**	**19,640,000**	**19,640,000**
3500 S Lake Shore Dr Sb								

2013 - 2017 Capital Improvement Program

TRANSPORTATION-TRANSIT/BICYCLE/PEDESTRIAN

CIP/CPM No	Project Title		Design/ Construction Start	End	Fund Source	Total Allocation	Previous Year	2013 Allocation	2013-2017 Allocation
210 24 0038 / 4637	**WALK CHICAGO (DESIGN ONLY)**	(20)	Jan-13	Dec-13	CMQ	160,000	160,000	0	0
					0M07	40,000	40,000	0	0
						200,000	**200,000**	**0**	**0**
210 24 / 32172	**CREATE Right of Way Acquisition**	(20)	Sep-05	Dec-14	0897	125,000	125,000	0	0
					ID6	200,000	200,000	0	0
					ID7	240,000	240,000	0	0
					STF	5,644,800	960,000	0	4,684,800
					TBD	1,171,200	0	0	1,171,200
						7,381,000	**1,525,000**	**0**	**5,856,000**
210 24 / 32551	**43RD ST BICYCLE & PEDESTRIAN BRIDGE**		Apr-14	Dec-15	0997	19,204,000	0	0	19,204,000
					CMQ	1,440,000	1,440,000	0	0
					HPP	480,000	480,000	0	0
					ID7	162,000	162,000	0	0
					0M07	318,000	318,000	0	0
					STF	6,400,000	0	0	6,400,000
					TBD	23,301,000	0	0	23,301,000
						51,305,000	**2,400,000**	**0**	**48,905,000**
	4300 S Lake Shore Dr Sb								
210 24 / 33022	**Bloomingdale Bike Path**		Aug-13	Dec-14	0421	660,000	540,000	120,000	120,000
					0C28	550,000	0	550,000	550,000
					CCH	2,265,000	0	2,265,000	2,265,000
					CMQ	51,976,000	2,160,000	49,816,000	49,816,000
					CPD	2,000,000	2,000,000	0	0
					PRV	9,519,000	0	9,519,000	9,519,000
						66,970,000	**4,700,000**	**62,270,000**	**62,270,000**
	1634-3552 W Bloomingdale Ave								

2013 - 2017 Capital Improvement Program

TRANSPORTATION-TRANSIT/BICYCLE/PEDESTRIAN

CIP/CPM No	Project Title		Design/ Construction Start	End	Fund Source	Total Allocation	Previous Year	2013 Allocation	2013-2017 Allocation
210 24 / 34149	**Addison Underbridge Connector - North Branch Riverfront Trail**		Apr-13	Dec-14	0456	2,009,020	2,009,020	0	0
					ENH	2,000,000	0	0	2,000,000
					STF	4,800,000	0	0	4,800,000
					TBD	1,700,000	0	0	1,700,000
						10,509,020	**2,009,020**	**0**	**8,500,000**
2701 W Addison St									
210 24 / 34320	**Central Loop Bus Rapid Transit (BRT) and Union Station Transportation Center**		Apr-14	Apr-15	0771	19,788,500	8,728,500	0	11,060,000
					CMQ	10,204,000	5,544,000	0	4,660,000
					FTA	18,810,000	0	0	18,810,000
					0M07	770,000	770,000	0	0
						49,572,500	**15,042,500**	**0**	**34,530,000**
222 S Canal St									
210 24 / 34678	**WEBER SPUR (ENG ONLY)**	(20)	Nov-13	Mar-17	0316	560,000	560,000	0	0
					CMQ	2,240,000	800,000	1,440,000	1,440,000
						2,800,000	**1,360,000**	**1,440,000**	**1,440,000**
6356 N Springfield Ave									
210 24 / 34979	**57TH ST AT LAKE SHORE DR - PARKING FACILITY**		Jul-13	Dec-13	HPP	2,800,000	400,000	2,400,000	2,400,000
					ID10	100,000	100,000	0	0
					ID13	600,000	0	600,000	600,000
						3,500,000	**500,000**	**3,000,000**	**3,000,000**
5700 S Lake Shore Dr									
210 24 / 35542	**COMMUTER BICYCLE PARKING (SERIES VIII)**		Aug-11	Jun-15	CMQ	740,000	740,000	0	0
					0M07	185,000	185,000	0	0
						925,000	**925,000**	**0**	**0**
210 24 / 35766	**CHICAGO BIKE MARKETING PROGRAM**	(20)	Apr-13	Dec-16	0996	43,650	43,650	0	0
					CMQ	1,360,000	1,360,000	0	0
					0M07	296,350	296,350	0	0
						1,700,000	**1,700,000**	**0**	**0**

2013 - 2017 Capital Improvement Program

TRANSPORTATION-TRANSIT/BICYCLE/PEDESTRIAN

CIP/CPM No	Project Title	Design/ Construction Start	End	Fund Source	Total Allocation	Previous Year	2013 Allocation	2013-2017 Allocation
210 24 / 35767	**SAFE ROUTES TO HIGH SCHOOL**	Jun-14	Nov-14	CMQ	1,427,200	984,000	443,200	443,200
				0M07	48,000	48,000	0	0
				IL13	308,800	0	308,800	308,800
					1,784,000	**1,032,000**	**752,000**	**752,000**
210 24 / 35768	**WALK TO TRANSIT - SERIES I & II**	Jul-14	Dec-14	CMQ	5,080,000	320,000	1,300,000	4,760,000
				0M07	80,000	80,000	0	0
				IL13	325,000	0	325,000	325,000
					5,485,000	**400,000**	**1,625,000**	**5,085,000**
210 24 / 35771	**STREETS FOR CYCLING/BIKE 2015**	Apr-13	Dec-16	CMQ	32,000,000	6,000,000	6,000,000	26,000,000
				0M07	326,718	326,718	0	0
				TBD	8,000,000	0	1,200,000	8,000,000
					40,326,718	**6,326,718**	**7,200,000**	**34,000,000**
210 24 / 36020	**LAKEFRONT TRAIL # 1 - OGDEN SLIP TO JANE ADDAMS PARK**	Apr-12	Dec-14	CMQ	16,144,000	0	16,144,000	16,144,000
				STF	2,456,000	2,456,000	0	0
				ID12	3,880,000	3,880,000	0	0
				IL12	4,062,200	4,062,200	0	0
					26,542,200	**10,398,200**	**16,144,000**	**16,144,000**
500 E Grand Ave								
210 24 / 36026	**LAKEFRONT TRAIL # 2 - OGDEN SLIP TO DUSABLE PARK**	Apr-13	Dec-15	CMQ	7,200,000	0	7,200,000	7,200,000
				STF	2,800,000	0	0	2,800,000
				TBD	700,000	0	0	700,000
				IL13	1,800,000	0	1,800,000	1,800,000
					12,500,000	**0**	**9,000,000**	**12,500,000**
401 N Lake Shore Dr Nb								
210 24 / 36027	**LAKEFRONT TRAIL #3 OGDEN SLIP TO CHICAGO RIVER BRIDGE**	Jul-14	Dec-16	CMQ	7,200,000	0	7,200,000	7,200,000
				IL13	1,800,000	0	1,800,000	1,800,000
					9,000,000	**0**	**9,000,000**	**9,000,000**
350 N Lake Shore Dr Sb								

2013 - 2017 Capital Improvement Program

TRANSPORTATION-TRANSIT/BICYCLE/PEDESTRIAN

CIP/CPM No	Project Title		Design/ Construction Start	End	Fund Source	Total Allocation	Previous Year	2013 Allocation	2013-2017 Allocation
210 24 / 36038	**STONY ISLAND CYCLE TRACK - 69TH ST TO 77TH ST**		May-14	Dec-14	ENH	3,252,600	480,000	0	2,772,600
					0M07	120,000	120,000	0	0
					TBD	693,150	0	0	693,150
						4,065,750	**600,000**	**0**	**3,465,750**
6900-7700 S Stony Island Ave									
210 24 / 36127	**ROCK ISLAND CORRIDOR TRAILS (FEASIBILITY STUDY)**	(20)	Apr-12	Dec-13	0997	46,800	46,800	0	0
					0C12	11,700	11,700	0	0
						58,500	**58,500**	**0**	**0**
210 24 / 36552	**BICYCLE SHARING PROGRAM**		Jun-12	Nov-14	0037	48,055	0	48,055	48,055
					0102	384,440	0	384,440	384,440
					0121	96,110	0	96,110	96,110
					0126	48,055	0	48,055	48,055
					0136	240,275	0	240,275	240,275
					0138	48,055	0	48,055	48,055
					0157	336,385	0	336,385	336,385
					0176	288,330	0	288,330	288,330
					0180	384,440	0	384,440	384,440
					0215	288,330	0	288,330	288,330
					0285	192,220	0	192,220	192,220
					0423	144,165	0	144,165	144,165
					0500	192,220	0	192,220	192,220
					0771	96,110	0	96,110	96,110
					0780	48,055	0	48,055	48,055
					0787	96,110	0	96,110	96,110
					0798	144,165	0	144,165	144,165
					0912	144,165	0	144,165	144,165
					0913	48,055	0	48,055	48,055
					0997	4,073,000	0	4,073,000	4,073,000
					0A14	48,055	0	48,055	48,055
					0C30	1,573,256	1,573,256	0	0
					CMQ	18,000,000	0	18,000,000	18,000,000
						26,962,051	**1,573,256**	**25,388,795**	**25,388,795**

2013 - 2017 Capital Improvement Program

TRANSPORTATION-TRANSIT/BICYCLE/PEDESTRIAN

CIP/CPM No	Project Title	Design/ Construction Start	End	Fund Source	Total Allocation	Previous Year	2013 Allocation	2013-2017 Allocation
210 24 / 36580	**Cermak Road EL CTA Green Line Station (Phase I and Phase II)**	Jun-13	Dec-14	0037	13,500,000	4,500,000	9,000,000	9,000,000
				0571	36,500,000	0	17,000,000	36,500,000
					50,000,000	**4,500,000**	**26,000,000**	**45,500,000**
	20 E Cermak Rd							
210 24 / 36683	**Washington/Wabash Loop Elevated Station**	May-14	May-16	CMQ	78,600,000	3,600,000	37,500,000	75,000,000
				0M07	900,000	900,000	0	0
					79,500,000	**4,500,000**	**37,500,000**	**75,000,000**
	On N Wabash Ave From E Washington St To E Madison St							
210 24 / 36684	**Jeffrey Bus Rapid Transit Pilot Project**	Aug-12	Aug-13	FTA	6,500,000	6,500,000	0	0
	On E 100th St From S Clyde Ave To S Torrence Ave On S Jeffery Blvd From E 67th St To E 95th St On S Van Vlissingen Rd From E 98th St To E 100th St 300 S Michigan Ave				On E 103rd St From S Torrence Ave To S Luella Ave On S Torrence Ave From E 100th St To E 103rd St 95-67 S Jeffrey Boulevard			

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TRANSPORTATION-TRANSIT/BICYCLE/PEDESTRIAN

CIP/CPM No	Project Title	Design/ Construction Start	End	Fund Source	Total Allocation	Previous Year	2013 Allocation	2013-2017 Allocation
210 24 / 36690	**Year One Priority Bikeway Installation/Pavement Marking Projects**	May-12	Jul-13	0121	237,500	237,500	0	0
				0157	367,500	367,500	0	0
				0162	60,000	60,000	0	0
				0176	18,375	18,375	0	0
				0180	307,000	307,000	0	0
				0621	501,000	501,000	0	0
				0905	25,000	25,000	0	0
				0909	50,000	50,000	0	0
				0964	195,000	195,000	0	0
				0967	337,500	337,500	0	0
				0978	102,000	102,000	0	0
				0A03	165,000	165,000	0	0
				0A50	161,175	161,175	0	0
				0A92	14,850	14,850	0	0
				0C37	724,122	724,122	0	0
				0C51	1,008,978	0	1,008,978	1,008,978
					4,275,000	**3,266,022**	**1,008,978**	**1,008,978**

On E 55th St From S Cottage Grove Ave To S Lake Park Ave
On N Campbell Ave From W Belmont Ave To W Roscoe St
On N Dearborn St From W Walton St To W Madison St
On N Wells St From W Chicago Ave To W Madison St
On S Dearborn St From W Madison St To W Harrison St
On S Marshall Blvd From S Sacramento Dr To W 24th Blvd
On S Wabash Ave From E Harrison St To E Roosevelt Rd
On W 31st St From S Wells St To S State St
On W Douglas Blvd From S Independence Blvd To S Sacramento Dr
On W Garfield Blvd From S Halsted St To S State St
On W Lake St From N Damen Ave To N Central Park Ave
1-798 E 31st St
On E Garfield Blvd From S State St To S Dr Martin Luther King Jr Dr
On N Clark St From W Oak St To W Madison St
On N Elston Ave From W North Ave To W Fry St
On S Clark St From W Madison St To W Harrison St
On S Dr Martin Luther King Jr Dr From E 26th St To E 51st St
On S Sacramento Dr From W Douglas Dr To S Marshall Blvd
On S Wells St From W Madison St To W Van Buren St
On W Division St From N California Ave To N Western Ave
On W Franklin Blvd From N Central Park Ave To N Sacramento Blvd
On W Jackson Blvd From S Central Park Blvd To S Hamlin Blvd
On W Roscoe St From N Campbell Ave To N Damen Ave
1-759 W 31st St

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TRANSPORTATION-TRANSIT/BICYCLE/PEDESTRIAN

CIP/CPM No	Project Title		Design/ Construction Start	End	Fund Source	Total Allocation	Previous Year	2013 Allocation	2013-2017 Allocation
210 24 / 36691	**Phase I/II Engineering - Chicago Streets for Cycling II**	(20)	Aug-12	Sep-14	0033	35,100	35,100	0	0
					0170	26,000	26,000	0	0
					0539	14,300	14,300	0	0
					0637	42,900	42,900	0	0
					0695	35,100	35,100	0	0
					0912	33,800	33,800	0	0
					0913	26,000	26,000	0	0
					0A05	14,300	14,300	0	0
					0A50	33,800	33,800	0	0
					CMQ	1,042,966	1,042,966	0	0
						1,304,266	**1,304,266**	**0**	**0**
210 24 / 36692	**Phase I/II Engineering - Chicago Streets for Cycling III**	(20)	Aug-12	Sep-14	0121	58,000	58,000	0	0
					0136	120,000	120,000	0	0
					0162	50,000	50,000	0	0
					0180	50,000	50,000	0	0
					0215	50,000	50,000	0	0
					0571	25,000	25,000	0	0
					0914	40,000	40,000	0	0
					CMQ	1,569,318	1,569,318	0	0
						1,962,318	**1,962,318**	**0**	**0**
210 24 / 36693	**Phase I/II Engineering - Chicago Streets for Cycling I**	(20)	Jun-12	Sep-14	CMQ	1,306,872	1,306,872	0	0
					0M09	326,718	326,718	0	0
						1,633,590	**1,633,590**	**0**	**0**
210 24 / 38023	**METRA RAIL SPUR RELOCTION - BLOOMINGDALE TRAIL PROJECT-AUTO POUND RELOCATION**		Mar-13	Jul-14	0180	2,130,987	2,130,987	0	0
	701 N Sacramento Blvd								

2013 - 2017 Capital Improvement Program

TRANSPORTATION-TRANSIT/BICYCLE/PEDESTRIAN

CIP/CPM No	Project Title	Design/ Construction Start	End	Fund Source	Total Allocation	Previous Year	2013 Allocation	2013-2017 Allocation
210 24 / 38068	**Streets for Cycling Project No. 2 - Implementation**	Jun-13	Dec-13	0136	32,000	0	32,000	32,000
				0746	62,000	0	62,000	62,000
				0907	175,000	0	175,000	175,000
				0909	20,000	0	20,000	20,000
				0A59	59,000	0	59,000	59,000
				CMQ	2,000,000	0	2,000,000	2,000,000
					2,348,000	**0**	**2,348,000**	**2,348,000**
210 24 / 38095	**West Ridge Nature Preserve**	Jun-13	Dec-14	0529	700,000	0	700,000	700,000
				HPP	2,800,000	0	2,800,000	2,800,000
					3,500,000	**0**	**3,500,000**	**3,500,000**
	5600-6000 N Western Ave	5801 N Western Ave						
210 24 / 38146	**METRA RAIL SPUR RELOCATION - BLOOMINGDALE TRAIL PROJECT-NEWLYWEDS FOODS RELOCATION**	(20) Mar-13	Jul-14	0421	1,166,652	50,000	1,116,652	1,116,652
210 24 / 38162	**2013 Protected Bikeways #1**	May-13	Dec-13	0164	25,000	0	25,000	25,000
				0500	42,750	0	42,750	42,750
				0912	77,500	0	77,500	77,500
				0964	25,000	0	25,000	25,000
				0A14	24,000	0	24,000	24,000
				0C41	2,600,000	0	2,600,000	2,600,000
					2,794,250	**0**	**2,794,250**	**2,794,250**
	On N Milwaukee Ave From W Kinzie St To N Racine Ave On S Halsted St From W 26th St To W Van Buren St On W Berteau Ave From N Lincoln Ave To N Clark St	On S Canal St From W 18th St To W Harrison St On S Halsted St From W Garfield Blvd To W Pershing Rd						
210 24 / 38181	**WALK TO TRANSIT SERIES III**	(20) Oct-13	Oct-14	CMQ	560,000	0	560,000	560,000
				IL13	140,000	0	140,000	140,000
					700,000	**0**	**700,000**	**700,000**
210 24 / 38248	**Lincoln Village Pedestrian Bicycle Bridge**	Jun-15	Nov-15	0456	190,521	0	190,521	190,521
				ENH	1,224,500	0	1,224,500	1,224,500
					1,415,021	**0**	**1,415,021**	**1,415,021**
	6126 N Lincoln Ave							

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TRANSPORTATION-TRANSIT/BICYCLE/PEDESTRIAN

CIP/CPM No	Project Title		Design/ Construction Start	End	Fund Source	Total Allocation	Previous Year	2013 Allocation	2013-2017 Allocation
210 24 / 38260	**Bike Parking - Citywide**	(20)	Dec-13	Dec-14	CMQ	400,000	0	400,000	400,000
210 24 / 38262	**Chicago Area Alternative Fuels Deployment**		Aug-13	Aug-14	CMQ	15,000,000	0	15,000,000	15,000,000
					PRV	3,750,000	0	3,750,000	3,750,000
						18,750,000	**0**	**18,750,000**	**18,750,000**
210 24 / 38263	**Safe Routes to School/High School - Bike/Ped Improvement**	(20)	Nov-13	Nov-14	CMQ	80,000	0	80,000	80,000
					0M09	20,000	0	20,000	20,000
						100,000	**0**	**100,000**	**100,000**
210 24 / 38266	**I-GO Peer to Peer Car Sharing Program**		Jun-13	Jun-14	0997	715,118	0	715,118	715,118
					PRV	178,780	0	178,780	178,780
						893,898	**0**	**893,898**	**893,898**
210 24 / 38269	**Lake Shore Dr. & Columbus Ave at Monroe St. to Waldron St. - Adaptive Signal Control**		Dec-13	Dec-14	CMQ	944,000	0	944,000	944,000
					IL13	236,000	0	236,000	236,000
						1,180,000	**0**	**1,180,000**	**1,180,000**
	S Columbus Dr And E Balbo Dr S Columbus Dr And E Jackson Dr S Columbus Dr And E Roosevelt Rd S Lake Shore Dr Nb And E Waldron Dr S Lake Shore Dr Sb And E Jackson Dr S Lake Shore Dr Sb And E Roosevelt Dr		S Columbus Dr And E Congress Dr S Columbus Dr And E Monroe Dr S Lake Shore Dr Nb And E Mcfetridge Dr S Lake Shore Dr Sb And E Balbo Dr S Lake Shore Dr Sb And E Monroe Dr						
210 24 / 38276	**Arterial VMS Traveler Information - Citywide**		Jun-14	Jun-15	CMQ	1,141,000	0	0	1,141,000
					TBD	285,000	0	0	285,000
						1,426,000	**0**	**0**	**1,426,000**
210 24 / 38395	**Safe Routes to School/High School - Bike/Ped Imp., Mobility Education**		Nov-13	Nov-14	CMQ	80,000	0	80,000	80,000
					0M09	20,000	0	20,000	20,000
						100,000	**0**	**100,000**	**100,000**
210 24 / 38396	**Illinois Safe Routes to Schools - Crosswalks 2013**	(20)	Aug-13	Aug-14	SRTS	90,000	0	90,000	90,000

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TRANSPORTATION-TRANSIT/BICYCLE/PEDESTRIAN

CIP/CPM No	Project Title		Design/ Construction Start	End	Fund Source	Total Allocation	Previous Year	2013 Allocation	2013-2017 Allocation
210 24 / 38466	**49th Street (49th CWI/CN 49th ROW), Hamilton St. to Wallace St. - Bike Trail Improvement**	(20)	Jun-14	Jun-15	STF	400,000	0	0	400,000
					TBD	100,000	0	0	100,000
						500,000	**0**	**0**	**500,000**
210 24 / 38493	**Installation of Bike Corral at 960 W. 18th St. (paid for by Simone's Bar)**		Jun-13	Dec-13	0GO1	2,900	0	2,900	2,900
Totals for TRANSIT/BICYCLE/PEDESTRIAN						**734,151,101**	**193,068,457**	**275,609,494**	**541,082,644**
Totals for TRANSPORTATION						**1,721,699,259**	**526,761,979**	**515,689,980**	**1,194,937,280**

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WATER SYSTEM-JARDINE WATER PURIFICATION PLANT

CIP/CPM No	Project Title		Design/ Construction Start	End	Fund Source	Total Allocation	Previous Year	2013 Allocation	2013-2017 Allocation
180 06 0043 / 3457	**JWPP - MEDIUM VOLTAGE POWER DISTRIBUTION IMPROVEMENTS**		Aug-15	Dec-17	WB13	1,000,000	0	1,000,000	1,000,000
					WB14	1,500,000	0	0	1,500,000
					WB15	22,200,000	0	0	22,200,000
					WB16	22,200,000	0	0	22,200,000
					WB17	26,838,000	0	0	26,838,000
						73,738,000	**0**	**1,000,000**	**73,738,000**
	Jardine Water Purification Plant - 1000 E Ohio St								
180 06 0053 / 3466	**JWPP - CHEMICAL TANK REHABILITATION 2011 - 2014**		Jan-11	Dec-14	0F05	1,500,000	1,500,000	0	0
					0F13	1,400,000	400,000	1,000,000	1,000,000
					WB14	1,000,000	0	0	1,000,000
						3,900,000	**1,900,000**	**1,000,000**	**2,000,000**
	1000 E Ohio St								
180 06 / 32163	**JWPP - EAST FILTER BUILDING ROOFING REPLACEMENT & STRUCTURAL REPAIR**		Jan-12	May-14	0212	238,510	238,510	0	0
					0228	1,182,911	1,182,911	0	0
					0F05	20,364,721	20,364,721	0	0
					0F08	8,177,981	8,177,981	0	0
					0F13	10,000,001	0	10,000,001	10,000,001
						39,964,124	**29,964,123**	**10,000,001**	**10,000,001**
	Jardine Water Purification Plant - 1000 E Ohio St								
180 06 / 33057	**JWPP - NEW HYDRAULIC DRIVE EQUIPMENT FOR ELEVATORS**		Feb-08	Dec-13	0228	131,690	131,690	0	0
					0F05	200,000	200,000	0	0
					0F13	120,000	0	120,000	120,000
						451,690	**331,690**	**120,000**	**120,000**
	Jardine Water Purification Plant - 1000 E Ohio St								
180 06 / 33058	**JWPP - REPLACEMENT OF ELECTRICAL SWITCH GEAR BY IN-HOUSE - 2010 - 2012**		Aug-10	Jul-13	0F05	1,600,000	1,600,000	0	0
	Jardine Water Purification Plant - 1000 E Ohio St								
180 06 / 33299	**JWPP - JOC CAPITAL CONSTRUCTION - 2013**		Jan-13	Dec-13	0F13	1,000,000	0	1,000,000	1,000,000
	Jardine Water Purification Plant - 1000 E Ohio St								
180 06 / 34188	**JWPP - SCADA MAINTENANCE & ENHANCEMENTS - 2013**	(20)	Jan-13	Dec-13	WB13	250,000	0	250,000	250,000
	Jardine Water Purification Plant - 1000 E Ohio St								

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WATER SYSTEM-JARDINE WATER PURIFICATION PLANT

CIP/CPM No	Project Title		Design/ Construction Start	End	Fund Source	Total Allocation	Previous Year	2013 Allocation	2013-2017 Allocation
180 06 / 34192	**JWPP - REBUILD LOW LIFT & WASH WATER PUMPS - 2013**		Apr-13	Dec-13	0F13	500,000	0	500,000	500,000
	Jardine Water Purification Plant - 1000 E Ohio St								
180 06 / 34558	**JWPP / SWPP - PAGING SYSTEM EQUIPMENT IMPROVEMENTS**		Oct-12	Jul-13	0F05	2,138,253	2,138,253	0	0
	Jardine Water Purification Plant - 1000 E Ohio St								
180 06 / 34848	**JWPP - JOC CAPITAL CONSTRUCTION - 2014**		Jan-14	Dec-14	WB14	1,000,000	0	0	1,000,000
	Jardine Water Purification Plant - 1000 E Ohio St								
180 06 / 34849	**JWPP - REHAB LOW LIFT & WASH WATER PUMPS 2014**		Jan-14	Dec-14	WB14	600,000	0	0	600,000
	Jardine Water Purification Plant - 1000 E Ohio St								
180 06 / 34850	**JWPP - SCADA MAINTENANCE & ENHANCEMENTS - 2014**	(20)	Jan-14	Dec-14	WB14	250,000	0	0	250,000
	Jardine Water Purification Plant - 1000 E Ohio St								
180 06 / 35804	**JWPP - JOC CAPITAL CONSTRUCTION - 2015**		Jan-15	Dec-15	WB15	1,000,000	0	0	1,000,000
	Jardine Water Purification Plant - 1000 E Ohio St								
180 06 / 35806	**JWPP - REHAB LOW LIFT & WASH WATER PUMPS 2015**		Jan-15	Dec-15	WB15	600,000	0	0	600,000
	Jardine Water Purification Plant - 1000 E Ohio St								
180 06 / 35807	**JWPP - ELECTRICAL SWITCHGEAR REPLACEMENT - 2013**		Jul-13	Dec-13	WB13	500,000	0	500,000	500,000
	Jardine Water Purification Plant - 1000 E Ohio St								
180 06 / 35808	**JWPP - ELECTRICAL SWITCHGEAR REPLACEMENT - 2014**		Jan-14	Dec-14	WB14	556,000	0	0	556,000
	Jardine Water Purification Plant - 1000 E Ohio St								
180 06 / 35809	**JWPP - ELECTRICAL SWITCHGEAR REPLACEMENT - 2015**		Jan-15	Dec-15	WB15	573,000	0	0	573,000
	Jardine Water Purification Plant - 1000 E Ohio St								
180 06 / 35810	**JWPP - SCADA MAINTENANCE & ENHANCEMENTS - 2015**	(20)	Jan-15	Dec-15	WB15	250,000	0	0	250,000
	Jardine Water Purification Plant - 1000 E Ohio St								
180 06 / 35812	**JWPP - PLANTWIDE PAVING**		Jul-13	Dec-13	WB13	500,000	0	500,000	500,000
	Jardine Water Purification Plant - 1000 E Ohio St								
180 06 / 36152	**JWPP - FILTER BACKWASH CONTROLS**		Aug-12	Dec-13	0F05	533,238	533,238	0	0
	Jardine Water Purification Plant - 1000 E Ohio St								

2013 - 2017 Capital Improvement Program

WATER SYSTEM-JARDINE WATER PURIFICATION PLANT

CIP/CPM No	Project Title		Design/ Construction Start	End	Fund Source	Total Allocation	Previous Year	2013 Allocation	2013-2017 Allocation
180 06 / 36409	**JWPP - JOC CAPITAL CONSTRUCTION - 2016**		Jan-16	Dec-16	WB16	1,000,000	0	0	1,000,000
	Jardine Water Purification Plant - 1000 E Ohio St								
180 06 / 36410	**JWPP - REHAB LOW LIFT & WASH WATER PUMPS 2016**		Jan-16	Dec-16	WB16	600,000	0	0	600,000
	Jardine Water Purification Plant - 1000 E Ohio St								
180 06 / 36411	**JWPP - ELECTRICAL SWITCHGEAR REPLACEMENT - 2016**		Jan-16	Dec-16	WB16	590,000	0	0	590,000
	Jardine Water Purification Plant - 1000 E Ohio St								
180 06 / 36412	**JWPP - SCADA MAINTENANCE & ENHANCEMENTS - 2016**	(20)	Jan-16	Dec-16	WB16	250,000	0	0	250,000
	Jardine Water Purification Plant - 1000 E Ohio St								
180 06 / 36413	**JWPP - CHEMICAL TANK REHABILITATION 2015 - 2018**		Jan-15	Dec-18	WB15	1,000,000	0	0	1,000,000
					WB16	1,000,000	0	0	1,000,000
					WB17	1,000,000	0	0	1,000,000
					WB18	1,000,000	0	0	0
						4,000,000	**0**	**0**	**3,000,000**
	Jardine Water Purification Plant - 1000 E Ohio St								
180 06 / 36652	**JWPP - WASHWATER TANK (E & W) BYPASS PIPING REHABILITATION**		Jul-11	Dec-13	0F05	200,000	200,000	0	0
	Jardine Water Purification Plant - 1000 E Ohio St								
180 06 / 38136	**JWPP ELEVATOR IMPROVEMENTS AND UPGRADES**		Jul-13	Jul-16	0F13	330,000	0	330,000	330,000
					WB14	330,000	0	0	330,000
					WB15	340,000	0	0	340,000
						1,000,000	**0**	**330,000**	**1,000,000**
	Jardine Water Purification Plant - 1000 E Ohio St								
180 06 / 38164	**JWPP - SURFACE WASH VALVE CYLINDER REPLACEMENT**		Jul-13	Jul-16	0F13	230,000	0	230,000	230,000
					WB14	230,000	0	0	230,000
					WB15	240,000	0	0	240,000
						700,000	**0**	**230,000**	**700,000**
	Jardine Water Purification Plant - 1000 E Ohio St								

2013 - 2017 Capital Improvement Program

WATER SYSTEM-JARDINE WATER PURIFICATION PLANT

CIP/CPM No	Project Title		Design/ Construction Start	End	Fund Source	Total Allocation	Previous Year	2013 Allocation	2013-2017 Allocation
180 06 / 38165	**JWPP - FILTER BUILDING ACTUATOR AND VALVE REPAIR/REPLACEMENT**		Jul-13	Jul-18	0F13	800,000	0	800,000	800,000
					WB14	800,000	0	0	800,000
					WB15	800,000	0	0	800,000
					WB16	800,000	0	0	800,000
					WB17	800,000	0	0	800,000
						4,000,000	**0**	**800,000**	**4,000,000**
	Jardine Water Purification Plant - 1000 E Ohio St								
180 06 / 38439	**JWPP - JOC CAPITAL CONSTRUCTION - 2017**		Jan-17	Dec-17	WB17	1,000,000	0	0	1,000,000
	Jardine Water Purification Plant - 1000 E Ohio St								
180 06 / 38440	**JWPP - SHORT TERM IMPROVEMENTS 2013**		Jan-13	Dec-13	WB13	2,000,000	0	2,000,000	2,000,000
	Jardine Water Purification Plant - 1000 E Ohio St								
180 06 / 38441	**JWPP - SHORT TERM IMPROVEMENTS 2014**		Jan-14	Dec-14	WB14	7,560,000	0	0	7,560,000
	Jardine Water Purification Plant - 1000 E Ohio St								
180 06 / 38442	**JWPP - SHORT TERM IMPROVEMENTS 2015**		Jan-15	Dec-15	WB15	7,055,000	0	0	7,055,000
	Jardine Water Purification Plant - 1000 E Ohio St								
180 06 / 38443	**JWPP - SHORT TERM IMPROVEMENTS 2016**		Jan-16	Dec-16	WB16	6,960,000	0	0	6,960,000
	Jardine Water Purification Plant - 1000 E Ohio St								
180 06 / 38444	**JWPP - SHORT TERM IMPROVEMENTS 2017**		Jan-17	Dec-17	WB17	6,600,000	0	0	6,600,000
	Jardine Water Purification Plant - 1000 E Ohio St								
180 06 / 38445	**JWPP - REHAB LOW LIFT & WASH WATER PUMPS 2017**		Jan-17	Dec-17	WB17	600,000	0	0	600,000
	Jardine Water Purification Plant - 1000 E Ohio St								
180 06 / 38446	**JWPP - SCADA MAINTENANCE & ENHANCEMENTS 2017**	(20)	Jan-17	Dec-17	WB17	250,000	0	0	250,000
	Jardine Water Purification Plant - 1000 E Ohio St								
180 06 / 38447	**JWPP - ELECTRICAL SWITCHGEAR REPLACEMENT - 2017**		Jan-17	Dec-17	WB17	608,000	0	0	608,000
	Jardine Water Purification Plant - 1000 E Ohio St								

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WATER SYSTEM-JARDINE WATER PURIFICATION PLANT

CIP/CPM No	Project Title	Design/ Construction Start	End	Fund Source	Total Allocation	Previous Year	2013 Allocation	2013-2017 Allocation
180 06 / 38448	**JWPP - MIXING & SETTLING BASIN EQUIPMENT**	Jul-13	Jun-16	0F13	1,000,000	0	1,000,000	1,000,000
				WB14	1,000,000	0	0	1,000,000
				WB15	1,000,000	0	0	1,000,000
					3,000,000	**0**	**1,000,000**	**3,000,000**
	Jardine Water Purification Plant - 1000 E Ohio St							
180 06 / 38449	**JWPP - CHLORINE IMPROVEMENTS**	Mar-16	Sep-17	WB14	314,000	0	0	314,000
				WB15	323,000	0	0	323,000
				WB16	2,200,000	0	0	2,200,000
				WB17	2,712,000	0	0	2,712,000
					5,549,000	**0**	**0**	**5,549,000**
	Jardine Water Purification Plant - 1000 E Ohio St							
180 06 / 38451	**JWPP - PUMP CONTROL IMPROVEMENTS**	Mar-18	Nov-18	WB16	111,000	0	0	111,000
				WB17	228,000	0	0	228,000
				WB18	1,059,000	0	0	0
					1,398,000	**0**	**0**	**339,000**
	Jardine Water Purification Plant - 1000 E Ohio St							
180 06 / 38457	**JWPP LABORATORY UPGRADES**	Mar-16	Nov-18	WB13	406,000	0	406,000	406,000
				WB14	523,000	0	0	523,000
				WB15	538,000	0	0	538,000
				WB16	11,500,000	0	0	11,500,000
				WB17	11,500,000	0	0	11,500,000
				WB18	11,614,000	0	0	0
					36,081,000	**0**	**406,000**	**24,467,000**
	Jardine Water Purification Plant - 1000 E Ohio St							
180 06 / 38459	**JWPP - OLIVE PARK FOUNTAINS**	Mar-22	Sep-23	WB14	523,000	0	0	523,000
				WB20	374,000	0	0	0
				WB21	643,000	0	0	0
				WB22	17,733,000	0	0	0
				WB23	19,370,000	0	0	0
					38,643,000	**0**	**0**	**523,000**
	Jardine Water Purification Plant - 1000 E Ohio St							

2013 - 2017 Capital Improvement Program

WATER SYSTEM-JARDINE WATER PURIFICATION PLANT

CIP/CPM No	Project Title	Design/ Construction Start	End	Fund Source	Total Allocation	Previous Year	2013 Allocation	2013-2017 Allocation
180 06 / 38460	**JWPP - CHEMICAL TANK SYSTEM CONTROL IMPROVEMENTS**	Mar-16	Nov-16	WB14	105,000	0	0	105,000
				WB15	215,000	0	0	215,000
				WB16	1,442,000	0	0	1,442,000
					1,762,000	**0**	**0**	**1,762,000**
	Jardine Water Purification Plant - 1000 E Ohio St							
180 06 / 38462	**JWPP - ELECTRICAL IMPROVEMENTS**	Mar-19	Sep-20	WB17	343,000	0	0	343,000
				WB18	353,000	0	0	0
				WB19	1,300,000	0	0	0
				WB20	2,070,000	0	0	0
					4,066,000	**0**	**0**	**343,000**
	Jardine Water Purification Plant - 1000 E Ohio St							
182 00 0071 / 3802	**JWPP REPLACE WASH WATER DRAIN SEATS, VALVES & OPERATORS**	Sep-05	Oct-13	0205	50,715	50,715	0	0
				0227	615,754	615,754	0	0
				0F04	207,458	207,458	0	0
				0F05	626,542	626,542	0	0
					1,500,469	**1,500,469**	**0**	**0**
	1000 E Ohio St							
Totals for JARDINE WATER PURIFICATION PLANT					**266,876,774**	**38,167,773**	**19,636,001**	**173,193,001**

2013 - 2017 Capital Improvement Program

WATER SYSTEM-METER SHOP

CIP/CPM No	Project Title	Design/ Construction Start	End	Fund Source	Total Allocation	Previous Year	2013 Allocation	2013-2017 Allocation
180 08 0004 / 3513	**METER SHOP-PHASE I STUDY, PHASE II EQUIPMENT & INSTALLATION @ PERSHING AND IRON FACILITY**	Apr-18	Oct-19	WB17	615,000	0	0	615,000
				WB18	1,683,000	0	0	0
				WB19	1,683,000	0	0	0
					3,981,000	**0**	**0**	**615,000**
1424 W Pershing Rd								
Totals for METER SHOP					**3,981,000**	**0**	**0**	**615,000**

2013 - 2017 Capital Improvement Program

WATER SYSTEM-NEW METERS

CIP/CPM No	Project Title	Design/ Construction Start	End	Fund Source	Total Allocation	Previous Year	2013 Allocation	2013-2017 Allocation
180 14 0045 / 3746	**METERSAVE**	Jan-09	Dec-17	0228	1,549,404	1,549,404	0	0
				0F04	497,503	497,503	0	0
				0F05	11,200,385	11,200,385	0	0
				0F10	2,000,000	2,000,000	0	0
				0F11	2,000,000	2,000,000	0	0
				0F13	22,613,341	12,099,954	10,513,387	10,513,387
				0F18	7,500,000	0	7,500,000	7,500,000
				WB13	8,500,000	0	8,500,000	8,500,000
				WB14	24,000,000	0	0	24,000,000
				WB15	24,000,000	0	0	24,000,000
				WB16	23,000,000	0	0	23,000,000
				WB17	28,800,000	0	0	28,800,000
					155,660,633	**29,347,246**	**26,513,387**	**126,313,387**
	1424 W Pershing Rd							
Totals for NEW METERS					**155,660,633**	**29,347,246**	**26,513,387**	**126,313,387**

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WATER SYSTEM-PUMPING STATION OPERATIONS

CIP/CPM No	Project Title	Design/ Construction Start	End	Fund Source	Total Allocation	Previous Year	2013 Allocation	2013-2017 Allocation
180 00 0043 / 3252	**SPRINGFIELD AVE. P.S - CONVERT STEAM TO ELECTRIC POWER**	Oct-11	Jul-15	0222	52,848	52,848	0	0
				0227	311,871	311,871	0	0
				0228	3,468,934	3,468,934	0	0
				0F04	1,211,000	1,211,000	0	0
				0F05	1,687,025	1,687,025	0	0
				0F07	29,665,000	29,665,000	0	0
				0F08	19,313,438	19,313,438	0	0
				0F13	22,250,000	0	22,250,000	22,250,000
					77,960,116	**55,710,116**	**22,250,000**	**22,250,000**
	Springfield Pumping Station - 1747 N Springfield Ave							
180 01 0030 / 3290	**ROSELAND P.S. - DEMOLITION OF CHIMNEY**	Mar-18	Nov-18	WB17	228,000	0	0	228,000
				WB18	1,459,000	0	0	0
					1,687,000	**0**	**0**	**228,000**
	Roseland Pumping Station - 351 W 104th St							
180 01 0044 / 3301	**CERMAK PUMPING STATION - STANDBY POWER GENERATORS / REPLACEMENT OF ELECTRICAL SWITCHGEAR**	Mar-19	Nov-20	0227	128,293	128,293	0	0
				WB17	114,000	0	0	114,000
				WB18	588,000	0	0	0
				WB19	10,200,000	0	0	0
				WB20	9,812,000	0	0	0
					20,842,293	**128,293**	**0**	**114,000**
	Cermak Pumping Station - 735 W Harrison St							
180 01 0051 / 3308	**CENTRAL PARK PUMPING STATION - ROOFING REHABILITATION & FACADE RESTORATION**	Nov-13	May-15	0211	597,387	597,387	0	0
				0212	149,250	149,250	0	0
				0F13	7,845,000	7,845,000	0	0
					8,591,637	**8,591,637**	**0**	**0**
	Central Park Pumping Station - 1015 S Central Park Ave							
180 01 0053 / 3310	**THOMAS JEFFERSON PUMPING STATION - FACADE & BRICKWORK REHABILITION**	Jun-15	Nov-16	WB14	314,000	0	0	314,000
				WB15	1,297,000	0	0	1,297,000
					1,611,000	**0**	**0**	**1,611,000**
	Thomas Jefferson Pumping Station - 2250 W Eastwood Ave							

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WATER SYSTEM-PUMPING STATION OPERATIONS

CIP/CPM No	Project Title	Design/ Construction Start	End	Fund Source	Total Allocation	Previous Year	2013 Allocation	2013-2017 Allocation
180 01 0078 / 3330	**CHICAGO AVENUE PUMPING STATION - SECURITY CAMERA ENHANCEMENTS**	Jul-13	Mar-14	0211	54,822	54,822	0	0
				0222	38,276	38,276	0	0
				0228	5,000	5,000	0	0
				WB13	1,166,000	0	1,166,000	1,166,000
					1,264,098	**98,098**	**1,166,000**	**1,166,000**
	Chicago Avenue Pumping Station - 811 N Michigan Ave							
180 01 0090 / 3342	**WESTERN AVENUE PUMPING STATION - CONVERT STEAM TO ELECTRIC POWER**	Mar-18	Nov-21	WB15	1,000,000	0	0	1,000,000
				WB16	2,500,000	0	0	2,500,000
				WB17	2,300,000	0	0	2,300,000
				WB18	24,830,000	0	0	0
				WB19	35,000,000	0	0	0
				WB20	20,220,000	0	0	0
				WB21	8,500,000	0	0	0
					94,350,000	**0**	**0**	**5,800,000**
	Western Avenue Pumping Station - 4933 S Western Ave							
180 01 0091 / 3343	**CENTRAL PARK PUMPING STATION - CONVERT STEAM TO ELECTRIC POWER**	Mar-16	Nov-19	WB13	1,100,000	0	1,100,000	1,100,000
				WB14	2,200,000	0	0	2,200,000
				WB15	2,200,000	0	0	2,200,000
				WB16	22,700,000	0	0	22,700,000
				WB17	32,000,000	0	0	32,000,000
				WB18	18,500,000	0	0	0
				WB19	7,800,000	0	0	0
					86,500,000	**0**	**1,100,000**	**60,200,000**
	Central Park Pumping Station - 1015 S Central Park Ave							
180 01 / 32046	**STRUCTURAL RENOVATIONS at CRIBS**	May-14	Mar-16	0228	84,663	84,663	0	0
				0F13	424,000	424,000	0	0
				WB14	5,100,000	0	0	5,100,000
				WB15	4,400,000	0	0	4,400,000
				WB16	500,000	0	0	500,000
					10,508,663	**508,663**	**0**	**10,000,000**

2013 - 2017 Capital Improvement Program

WATER SYSTEM-PUMPING STATION OPERATIONS

CIP/CPM No	Project Title	Design/ Construction Start	End	Fund Source	Total Allocation	Previous Year	2013 Allocation	2013-2017 Allocation
180 01 / 33317	**DWP - JOC CAPITAL CONSTRUCTION - 2013**	Jul-13	Dec-13	0F13	1,000,000	0	1,000,000	1,000,000
	68th Street Pumping Station - 6801 S Oglesby Ave Cermak Pumping Station - 735 W Harrison St Lakeview Pumping Station - 745 W Wilson Ave Mayfair Pumping Station - 4850 W Wilson Ave Southwest Pumping Station - 8400 S Kedvale Ave Thomas Jefferson Pumping Station - 2250 W Eastwood Ave	Central Park Pumping Station - 1015 S Central Park Ave Chicago Avenue Pumping Station - 811 N Michigan Ave Lexington Pumping Station - 5555 W Lexington St Roseland Pumping Station - 351 W 104th St Springfield Pumping Station - 1747 N Springfield Ave Western Avenue Pumping Station - 4933 S Western Ave						
180 01 / 33319	**2013 REBUILD/REPAIR PUMPS, DRIVES & TURBINES**	Jul-13	Dec-13	0F13	1,000,000	0	1,000,000	1,000,000
	68th Street Pumping Station - 6801 S Oglesby Ave Cermak Pumping Station - 735 W Harrison St Lakeview Pumping Station - 745 W Wilson Ave Mayfair Pumping Station - 4850 W Wilson Ave Southwest Pumping Station - 8400 S Kedvale Ave Thomas Jefferson Pumping Station - 2250 W Eastwood Ave	Central Park Pumping Station - 1015 S Central Park Ave Chicago Avenue Pumping Station - 811 N Michigan Ave Lexington Pumping Station - 5555 W Lexington St Roseland Pumping Station - 351 W 104th St Springfield Pumping Station - 1747 N Springfield Ave Western Avenue Pumping Station - 4933 S Western Ave						
180 01 / 33322	**DEMOLITION OF WILSON AVE/FOUR MILE CRIBS**	Mar-15	Nov-16	WB14	400,000	0	0	400,000
				WB15	5,500,000	0	0	5,500,000
				WB16	5,500,000	0	0	5,500,000
					11,400,000	**0**	**0**	**11,400,000**
180 01 / 34189	**ROSELAND & SOUTHWEST P.S. - VARIABLE FREQUENCY DRIVE (VFD) REPLACEMENTS**	Apr-11	Sep-13	0F04	519,802	519,802	0	0
				0F05	7,224,198	7,224,198	0	0
					7,744,000	**7,744,000**	**0**	**0**
	Roseland Pumping Station - 351 W 104th St	Southwest Pumping Station - 8400 S Kedvale Ave						
180 01 / 34852	**DWP - JOC CAPITAL CONSTRUCTION - 2014**	Jan-14	Dec-14	WB14	1,000,000	0	0	1,000,000
	68th Street Pumping Station - 6801 S Oglesby Ave Cermak Pumping Station - 735 W Harrison St Lakeview Pumping Station - 745 W Wilson Ave Mayfair Pumping Station - 4850 W Wilson Ave Southwest Pumping Station - 8400 S Kedvale Ave Thomas Jefferson Pumping Station - 2250 W Eastwood Ave	Central Park Pumping Station - 1015 S Central Park Ave Chicago Avenue Pumping Station - 811 N Michigan Ave Lexington Pumping Station - 5555 W Lexington St Roseland Pumping Station - 351 W 104th St Springfield Pumping Station - 1747 N Springfield Ave Western Avenue Pumping Station - 4933 S Western Ave						
180 01 / 34853	**2014 REBUILD/REPAIR PUMPS, DRIVES & TURBINES**	Jan-14	Dec-14	WB14	1,000,000	0	0	1,000,000
	68th Street Pumping Station - 6801 S Oglesby Ave Cermak Pumping Station - 735 W Harrison St Lakeview Pumping Station - 745 W Wilson Ave Mayfair Pumping Station - 4850 W Wilson Ave Southwest Pumping Station - 8400 S Kedvale Ave Thomas Jefferson Pumping Station - 2250 W Eastwood Ave	Central Park Pumping Station - 1015 S Central Park Ave Chicago Avenue Pumping Station - 811 N Michigan Ave Lexington Pumping Station - 5555 W Lexington St Roseland Pumping Station - 351 W 104th St Springfield Pumping Station - 1747 N Springfield Ave Western Avenue Pumping Station - 4933 S Western Ave						

2013 - 2017 Capital Improvement Program

WATER SYSTEM-PUMPING STATION OPERATIONS

CIP/CPM No	Project Title	Design/ Construction Start	End	Fund Source	Total Allocation	Previous Year	2013 Allocation	2013-2017 Allocation
180 01 / 35805	**DWP - JOC CAPITAL CONSTRUCTION - 2015**	Jan-15	Dec-15	WB15	1,000,000	0	0	1,000,000
	68th Street Pumping Station - 6801 S Oglesby Ave	Central Park Pumping Station - 1015 S Central Park Ave						
	Cermak Pumping Station - 735 W Harrison St	Chicago Avenue Pumping Station - 811 N Michigan Ave						
	Lakeview Pumping Station - 745 W Wilson Ave	Lexington Pumping Station - 5555 W Lexington St						
	Mayfair Pumping Station - 4850 W Wilson Ave	Roseland Pumping Station - 351 W 104th St						
	Southwest Pumping Station - 8400 S Kedvale Ave	Springfield Pumping Station - 1747 N Springfield Ave						
	Thomas Jefferson Pumping Station - 2250 W Eastwood Ave	Western Avenue Pumping Station - 4933 S Western Ave						
180 01 / 35813	**2015 REBUILD/REPAIR PUMPS, DRIVES & TURBINES**	Jan-15	Dec-15	WB15	1,000,000	0	0	1,000,000
	68th Street Pumping Station - 6801 S Oglesby Ave	Central Park Pumping Station - 1015 S Central Park Ave						
	Cermak Pumping Station - 735 W Harrison St	Chicago Avenue Pumping Station - 811 N Michigan Ave						
	Lakeview Pumping Station - 745 W Wilson Ave	Lexington Pumping Station - 5555 W Lexington St						
	Mayfair Pumping Station - 4850 W Wilson Ave	Roseland Pumping Station - 351 W 104th St						
	Southwest Pumping Station - 8400 S Kedvale Ave	Springfield Pumping Station - 1747 N Springfield Ave						
	Thomas Jefferson Pumping Station - 2250 W Eastwood Ave	Western Avenue Pumping Station - 4933 S Western Ave						
180 01 / 35819	**SOUTHWEST PUMPING STATION - PUMP UPGRADES**	Jun-14	Dec-16	WB13	309,000	0	309,000	309,000
				WB14	1,030,000	0	0	1,030,000
				WB15	3,090,000	0	0	3,090,000
				WB16	3,090,000	0	0	3,090,000
					7,519,000	**0**	**309,000**	**7,519,000**
	Southwest Pumping Station - 8400 S Kedvale Ave							
180 01 / 36415	**DWP - JOC CAPITAL CONSTRUCTION - 2016**	Jan-16	Dec-16	WB16	1,000,000	0	0	1,000,000
	68th Street Pumping Station - 6801 S Oglesby Ave	Central Park Pumping Station - 1015 S Central Park Ave						
	Cermak Pumping Station - 735 W Harrison St	Chicago Avenue Pumping Station - 811 N Michigan Ave						
	Lakeview Pumping Station - 745 W Wilson Ave	Lexington Pumping Station - 5555 W Lexington St						
	Mayfair Pumping Station - 4850 W Wilson Ave	Roseland Pumping Station - 351 W 104th St						
	Southwest Pumping Station - 8400 S Kedvale Ave	Springfield Pumping Station - 1747 N Springfield Ave						
	Thomas Jefferson Pumping Station - 2250 W Eastwood Ave	Western Avenue Pumping Station - 4933 S Western Ave						
180 01 / 36417	**2016 REBUILD/REPAIR PUMPS, DRIVES & TURBINES**	Jan-16	Dec-16	WB16	1,000,000	0	0	1,000,000
	68th Street Pumping Station - 6801 S Oglesby Ave	Central Park Pumping Station - 1015 S Central Park Ave						
	Cermak Pumping Station - 735 W Harrison St	Chicago Avenue Pumping Station - 811 N Michigan Ave						
	Lakeview Pumping Station - 745 W Wilson Ave	Lexington Pumping Station - 5555 W Lexington St						
	Mayfair Pumping Station - 4850 W Wilson Ave	Roseland Pumping Station - 351 W 104th St						
	Southwest Pumping Station - 8400 S Kedvale Ave	Springfield Pumping Station - 1747 N Springfield Ave						
	Thomas Jefferson Pumping Station - 2250 W Eastwood Ave	Western Avenue Pumping Station - 4933 S Western Ave						
180 01 / 38015	**MAYFAIR PUMPING STATION - BOILER CONTROLS UPGRADE**	Dec-12	Dec-15	0F13	300,000	300,000	0	0
	Mayfair Pumping Station - 4850 W Wilson Ave							

2013 - 2017 Capital Improvement Program

WATER SYSTEM-PUMPING STATION OPERATIONS

CIP/CPM No	Project Title	Design/ Construction Start	End	Fund Source	Total Allocation	Previous Year	2013 Allocation	2013-2017 Allocation
180 01 / 38138	**PUMPING STATION ELEVATOR IMPROVEMENTS AND UPGRADES**	May-13	May-16	0F13	200,000	0	200,000	200,000
				WB14	200,000	0	0	200,000
				WB15	200,000	0	0	200,000
					600,000	**0**	**200,000**	**600,000**
	68th Street Pumping Station - 6801 S Oglesby Ave				Central Park Pumping Station - 1015 S Central Park Ave			
	Cermak Pumping Station - 735 W Harrison St				Chicago Avenue Pumping Station - 811 N Michigan Ave			
	Lakeview Pumping Station - 745 W Wilson Ave				Lexington Pumping Station - 5555 W Lexington St			
	Mayfair Pumping Station - 4850 W Wilson Ave				Roseland Pumping Station - 351 W 104th St			
	Southwest Pumping Station - 8400 S Kedvale Ave				Springfield Pumping Station - 1747 N Springfield Ave			
	Thomas Jefferson Pumping Station - 2250 W Eastwood Ave				Western Avenue Pumping Station - 4933 S Western Ave			
180 01 / 38139	**TUGBOAT FIVE-YEAR INSPECTION AND IMPROVEMENTS**	Apr-13	Aug-13	0F13	847,397	0	847,397	847,397
180 01 / 38450	**DWP - JOC CAPITAL CONSTRUCTION - 2017**	Jan-17	Dec-17	WB17	1,000,000	0	0	1,000,000
	68th Street Pumping Station - 6801 S Oglesby Ave				Central Park Pumping Station - 1015 S Central Park Ave			
	Cermak Pumping Station - 735 W Harrison St				Chicago Avenue Pumping Station - 811 N Michigan Ave			
	Lakeview Pumping Station - 745 W Wilson Ave				Lexington Pumping Station - 5555 W Lexington St			
	Mayfair Pumping Station - 4850 W Wilson Ave				Roseland Pumping Station - 351 W 104th St			
	Southwest Pumping Station - 8400 S Kedvale Ave				Springfield Pumping Station - 1747 N Springfield Ave			
	Thomas Jefferson Pumping Station - 2250 W Eastwood Ave				Western Avenue Pumping Station - 4933 S Western Ave			
180 01 / 38453	**DWP - SHORT TERM IMPROVEMENTS - 2013**	Jul-13	Dec-13	WB13	1,000,000	0	1,000,000	1,000,000
	68th Street Pumping Station - 6801 S Oglesby Ave				Central Park Pumping Station - 1015 S Central Park Ave			
	Cermak Pumping Station - 735 W Harrison St				Chicago Avenue Pumping Station - 811 N Michigan Ave			
	Lakeview Pumping Station - 745 W Wilson Ave				Lexington Pumping Station - 5555 W Lexington St			
	Mayfair Pumping Station - 4850 W Wilson Ave				Roseland Pumping Station - 351 W 104th St			
	Southwest Pumping Station - 8400 S Kedvale Ave				Springfield Pumping Station - 1747 N Springfield Ave			
	Thomas Jefferson Pumping Station - 2250 W Eastwood Ave				Western Avenue Pumping Station - 4933 S Western Ave			
180 01 / 38454	**DWP - SHORT TERM IMPROVEMENTS - 2014**	Jan-14	Dec-14	WB14	1,055,000	0	0	1,055,000
	68th Street Pumping Station - 6801 S Oglesby Ave				Central Park Pumping Station - 1015 S Central Park Ave			
	Cermak Pumping Station - 735 W Harrison St				Chicago Avenue Pumping Station - 811 N Michigan Ave			
	Lakeview Pumping Station - 745 W Wilson Ave				Lexington Pumping Station - 5555 W Lexington St			
	Mayfair Pumping Station - 4850 W Wilson Ave				Roseland Pumping Station - 351 W 104th St			
	Southwest Pumping Station - 8400 S Kedvale Ave				Springfield Pumping Station - 1747 N Springfield Ave			
	Thomas Jefferson Pumping Station - 2250 W Eastwood Ave				Western Avenue Pumping Station - 4933 S Western Ave			

2013 - 2017 Capital Improvement Program

WATER SYSTEM-PUMPING STATION OPERATIONS

CIP/CPM No	Project Title	Design/ Construction Start	End	Fund Source	Total Allocation	Previous Year	2013 Allocation	2013-2017 Allocation
180 01 / 38455	**DWP - SHORT TERM IMPROVEMENTS - 2015**	Jan-15	Dec-15	WB15	1,087,000	0	0	1,087,000
	68th Street Pumping Station - 6801 S Oglesby Ave	Central Park Pumping Station - 1015 S Central Park Ave						
	Cermak Pumping Station - 735 W Harrison St	Chicago Avenue Pumping Station - 811 N Michigan Ave						
	Lakeview Pumping Station - 745 W Wilson Ave	Lexington Pumping Station - 5555 W Lexington St						
	Mayfair Pumping Station - 4850 W Wilson Ave	Roseland Pumping Station - 351 W 104th St						
	Southwest Pumping Station - 8400 S Kedvale Ave	Springfield Pumping Station - 1747 N Springfield Ave						
	Thomas Jefferson Pumping Station - 2250 W Eastwood Ave	Western Avenue Pumping Station - 4933 S Western Ave						
180 01 / 38456	**DWP - SHORT TERM IMPROVEMENTS - 2016**	Jan-16	Dec-16	WB16	1,119,000	0	0	1,119,000
	68th Street Pumping Station - 6801 S Oglesby Ave	Central Park Pumping Station - 1015 S Central Park Ave						
	Cermak Pumping Station - 735 W Harrison St	Chicago Avenue Pumping Station - 811 N Michigan Ave						
	Lakeview Pumping Station - 745 W Wilson Ave	Lexington Pumping Station - 5555 W Lexington St						
	Mayfair Pumping Station - 4850 W Wilson Ave	Roseland Pumping Station - 351 W 104th St						
	Southwest Pumping Station - 8400 S Kedvale Ave	Springfield Pumping Station - 1747 N Springfield Ave						
	Thomas Jefferson Pumping Station - 2250 W Eastwood Ave	Western Avenue Pumping Station - 4933 S Western Ave						
180 01 / 38458	**DWP - SHORT TERM IMPROVEMENTS - 2017**	Jan-17	Dec-17	WB17	1,153,000	0	0	1,153,000
	68th Street Pumping Station - 6801 S Oglesby Ave	Central Park Pumping Station - 1015 S Central Park Ave						
	Cermak Pumping Station - 735 W Harrison St	Chicago Avenue Pumping Station - 811 N Michigan Ave						
	Lakeview Pumping Station - 745 W Wilson Ave	Lexington Pumping Station - 5555 W Lexington St						
	Mayfair Pumping Station - 4850 W Wilson Ave	Roseland Pumping Station - 351 W 104th St						
	Southwest Pumping Station - 8400 S Kedvale Ave	Springfield Pumping Station - 1747 N Springfield Ave						
	Thomas Jefferson Pumping Station - 2250 W Eastwood Ave	Western Avenue Pumping Station - 4933 S Western Ave						
180 01 / 38461	**2017 REBUILD/REPAIR PUMPS, DRIVES & TURBINES**	Jan-17	Dec-17	WB17	1,000,000	0	0	1,000,000
	68th Street Pumping Station - 6801 S Oglesby Ave	Central Park Pumping Station - 1015 S Central Park Ave						
	Cermak Pumping Station - 735 W Harrison St	Chicago Avenue Pumping Station - 811 N Michigan Ave						
	Lakeview Pumping Station - 745 W Wilson Ave	Lexington Pumping Station - 5555 W Lexington St						
	Mayfair Pumping Station - 4850 W Wilson Ave	Roseland Pumping Station - 351 W 104th St						
	Southwest Pumping Station - 8400 S Kedvale Ave	Springfield Pumping Station - 1747 N Springfield Ave						
	Thomas Jefferson Pumping Station - 2250 W Eastwood Ave	Western Avenue Pumping Station - 4933 S Western Ave						
180 01 / 38463	**CHICAGO AVE P.S. - ELECTRICAL IMPROVEMENTS**	Mar-16	Nov-16	WB15	323,000	0	0	323,000
				WB16	1,920,000	0	0	1,920,000
					2,243,000	**0**	**0**	**2,243,000**
	Chicago Avenue Pumping Station - 811 N Michigan Ave							
180 01 / 38464	**68TH STREET PUMPING STATION - VALVE VAULTS**	Mar-17	Sep-17	WB16	89,000	0	0	89,000
				WB17	244,000	0	0	244,000
					333,000	**0**	**0**	**333,000**
	68th Street Pumping Station - 6801 S Oglesby Ave							

2013 - 2017 Capital Improvement Program

WATER SYSTEM-PUMPING STATION OPERATIONS

CIP/CPM No	Project Title	Design/ Construction Start	End	Fund Source	Total Allocation	Previous Year	2013 Allocation	2013-2017 Allocation
180 01 / 38465	**CERMAK P.S. - ARCHITECTURAL, STRUCTURAL, & MECHANICAL IMPROVEMENTS**	Mar-19	Mar-20	WB17	114,000	0	0	114,000
				WB18	353,000	0	0	0
				WB19	1,208,000	0	0	0
				WB20	400,000	0	0	0
					2,075,000	**0**	**0**	**114,000**
	Cermak Pumping Station - 735 W Harrison St							
Totals for PUMPING STATION OPERATIONS					**351,790,204**	**73,080,807**	**28,872,397**	**139,839,397**

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WATER SYSTEM-SOUTH WATER FILTRATION PLANT

CIP/CPM No	Project Title		Design/ Construction Start	End	Fund Source	Total Allocation	Previous Year	2013 Allocation	2013-2017 Allocation
180 04 / 33308	**SWPP - REBUILD LOW LIFT & WASH WATER PUMPS 2013**		Apr-13	Dec-13	0F13	500,000	0	500,000	500,000
	South Water Purification Plant - 3000 E Cheltenham Pl								
180 04 / 33311	**SWPP - JOC CAPITAL CONSTRUCTION - 2013**		Jul-13	Dec-13	0F13	1,000,000	0	1,000,000	1,000,000
	South Water Purification Plant - 3000 E Cheltenham Pl								
180 04 / 33314	**SWPP - CHEMICAL TANK REHABILITATION 2011 - 2014**		Oct-11	Dec-14	0F05	1,000,000	1,000,000	0	0
					0F13	1,300,000	300,000	1,000,000	1,000,000
					WB14	1,000,000	0	0	1,000,000
						3,300,000	**1,300,000**	**1,000,000**	**2,000,000**
	South Water Purification Plant - 3000 E Cheltenham Pl								
180 04 / 34844	**SWPP - JOC CAPITAL CONSTRUCTION - 2014**		Jan-14	Dec-14	WB14	1,620,000	0	0	1,620,000
	South Water Purification Plant - 3000 E Cheltenham Pl								
180 04 / 34845	**SWPP - REHAB LOW LIFT & WASH WATER PUMPS 2014**		Jan-14	Dec-14	WB14	600,000	0	0	600,000
	South Water Purification Plant - 3000 E Cheltenham Pl								
180 04 / 35786	**SWPP - JOC CAPITAL CONSTRUCTION - 2015**		Jan-15	Dec-15	WB15	1,670,000	0	0	1,670,000
	South Water Purification Plant - 3000 E Cheltenham Pl								
180 04 / 35787	**SWPP - REHAB LOW LIFT & WASH WATER PUMPS 2015**		Jan-15	Dec-15	WB15	600,000	0	0	600,000
	South Water Purification Plant - 3000 E Cheltenham Pl								
180 04 / 35790	**SWPP GLASS BLOCK WALL REPAIR - WEST FILTER BUILDING**		May-14	Dec-14	0F13	200,000	0	200,000	200,000
					WB13	550,000	0	550,000	550,000
						750,000	**0**	**750,000**	**750,000**
	South Water Purification Plant - 3000 E Cheltenham Pl								
180 04 / 35791	**SWPP - IMMEDIATE REPAIRS TO BUILDINGS FACADES & ROOFS - 2014**		May-14	Dec-14	WB14	750,000	0	0	750,000
	South Water Purification Plant - 3000 E Cheltenham Pl								
180 04 / 35792	**SWPP - IMMEDIATE REPAIRS TO BUILDINGS FACADES & ROOFS - 2015**		May-15	Dec-15	WB15	750,000	0	0	750,000
	South Water Purification Plant - 3000 E Cheltenham Pl								
180 04 / 35795	**SWPP - SCADA SYSTEM MAINTENANCE & ENHANCEMENTS - 2013**	(20)	Jul-13	Dec-13	WB13	250,000	0	250,000	250,000
	South Water Purification Plant - 3000 E Cheltenham Pl								

2013 - 2017 Capital Improvement Program

WATER SYSTEM-SOUTH WATER FILTRATION PLANT

CIP/CPM No	Project Title		Design/ Construction Start	End	Fund Source	Total Allocation	Previous Year	2013 Allocation	2013-2017 Allocation
180 04 / 35796	**SWPP - SCADA SYSTEM MAINTENANCE & ENHANCEMENTS - 2014**	(20)	Jan-14	Dec-14	WB14	250,000	0	0	250,000
	South Water Purification Plant - 3000 E Cheltenham Pl								
180 04 / 35797	**SWPP - SCADA SYSTEM MAINTENANCE & ENHANCEMENTS - 2015**	(20)	Jan-15	Dec-15	WB15	250,000	0	0	250,000
	South Water Purification Plant - 3000 E Cheltenham Pl								
180 04 / 35800	**SWPP - ELECTRICAL IMPROVEMENTS - 2013**		Jul-13	Dec-13	WB13	250,000	0	250,000	250,000
	South Water Purification Plant - 3000 E Cheltenham Pl								
180 04 / 35801	**SWPP - ELECTRICAL IMPROVEMENTS - 2014**		Jan-14	Dec-14	WB14	418,000	0	0	418,000
	South Water Purification Plant - 3000 E Cheltenham Pl								
180 04 / 35802	**SWPP - ELECTRICAL IMPROVEMENTS - 2015**		Jan-15	Dec-15	WB15	820,000	0	0	820,000
	South Water Purification Plant - 3000 E Cheltenham Pl								
180 04 / 35803	**SWPP - PLANTWIDE PAVING**		Jul-13	Dec-13	WB13	250,000	0	250,000	250,000
	South Water Purification Plant - 3000 E Cheltenham Pl								
180 04 / 36256	**SWPP REHABILITATION OF ELEVATOR #3**		Oct-11	Jul-13	0F05	291,000	291,000	0	0
	South Water Purification Plant - 3000 E Cheltenham Pl								
180 04 / 36404	**SWPP - SCADA SYSTEM MAINTENANCE & ENHANCEMENTS - 2016**	(20)	Jan-16	Dec-16	WB16	250,000	0	0	250,000
	South Water Purification Plant - 3000 E Cheltenham Pl								
180 04 / 36405	**SWPP - JOC CAPITAL CONSTRUCTION - 2016**		Jan-16	Dec-16	WB16	1,720,000	0	0	1,720,000
	South Water Purification Plant - 3000 E Cheltenham Pl								
180 04 / 36406	**SWPP - REHAB LOW LIFT & WASH WATER PUMPS - 2016**		Jan-16	Dec-16	WB16	600,000	0	0	600,000
	South Water Purification Plant - 3000 E Cheltenham Pl								
180 04 / 36407	**SWPP - CHEMICAL TANK REHABILITATION 2015 - 2018**		Jan-15	Dec-18	WB15	1,000,000	0	0	1,000,000
					WB16	1,000,000	0	0	1,000,000
					WB17	1,000,000	0	0	1,000,000
					WB18	1,000,000	0	0	0
						4,000,000	**0**	**0**	**3,000,000**
	South Water Purification Plant - 3000 E Cheltenham Pl								

2013 - 2017 Capital Improvement Program

WATER SYSTEM-SOUTH WATER FILTRATION PLANT

CIP/CPM No	Project Title	Design/ Construction Start	End	Fund Source	Total Allocation	Previous Year	2013 Allocation	2013-2017 Allocation
180 04 / 36408	**SWPP - ELECTRICAL IMPROVEMENTS - 2016**	Jan-16	Dec-16	WB16	444,000	0	0	444,000
	South Water Purification Plant - 3000 E Cheltenham Pl							
180 04 / 38133	**SWPP FILTER CONTROLS - FULL REPLACEMENT**	Feb-15	Dec-16	0F13	1,000,000	0	1,000,000	1,000,000
				WB15	17,000,000	0	0	17,000,000
				WB16	18,048,000	0	0	18,048,000
					36,048,000	**0**	**1,000,000**	**36,048,000**
	South Water Purification Plant - 3000 E Cheltenham Pl							
180 04 / 38137	**SWPP ELEVATOR IMPROVEMENTS AND UPGRADES**	Jul-13	Jul-16	0F13	400,000	0	400,000	400,000
				WB14	300,000	0	0	300,000
				WB15	300,000	0	0	300,000
					1,000,000	**0**	**400,000**	**1,000,000**
	South Water Purification Plant - 3000 E Cheltenham Pl							
180 04 / 38346	**SWPP - DESEDIMENTATION EQUIPMENT REPLACEMENT - BASIN 5**	Jul-13	Dec-14	0F13	225,000	0	225,000	225,000
				WB14	225,000	0	0	225,000
					450,000	**0**	**225,000**	**450,000**
	South Water Purification Plant - 3000 E Cheltenham Pl							
180 04 / 38423	**SWPP - JOC CAPITAL CONSTRUCTION - 2017**	Jan-17	Dec-17	WB17	1,770,000	0	0	1,770,000
	South Water Purification Plant - 3000 E Cheltenham Pl							
180 04 / 38424	**SWPP - SHORT TERM IMPROVEMENTS 2013**	Jul-13	Dec-13	WB13	1,000,000	0	1,000,000	1,000,000
	South Water Purification Plant - 3000 E Cheltenham Pl							
180 04 / 38425	**SWPP - SHORT TERM IMPROVEMENTS 2014**	Jan-14	Dec-14	WB14	2,295,000	0	0	2,295,000
	South Water Purification Plant - 3000 E Cheltenham Pl							
180 04 / 38426	**SWPP - SHORT TERM IMPROVEMENTS 2015**	Jan-15	Dec-15	WB15	1,000,000	0	0	1,000,000
	South Water Purification Plant - 3000 E Cheltenham Pl							
180 04 / 38427	**SWPP - SHORT TERM IMPROVEMENTS 2016**	Jan-16	Dec-16	WB16	1,000,000	0	0	1,000,000
	South Water Purification Plant - 3000 E Cheltenham Pl							
180 04 / 38428	**SWPP - SHORT TERM IMPROVEMENTS 2017**	Jan-17	Dec-17	WB17	1,000,000	0	0	1,000,000
	South Water Purification Plant - 3000 E Cheltenham Pl							

2013 - 2017 Capital Improvement Program

WATER SYSTEM-SOUTH WATER FILTRATION PLANT

CIP/CPM No	Project Title		Design/ Construction Start	End	Fund Source	Total Allocation	Previous Year	2013 Allocation	2013-2017 Allocation
180 04 / 38429	**SWPP - REHAB LOW LIFT & WASH WATER PUMPS 2017**		Jan-17	Dec-17	WB17	600,000	0	0	600,000
	South Water Purification Plant - 3000 E Cheltenham Pl								
180 04 / 38430	**SWPP - IMMEDIATE REPAIRS TO BUILDINGS FACADES & ROOFS - 2016**		May-16	Dec-16	WB16	750,000	0	0	750,000
	South Water Purification Plant - 3000 E Cheltenham Pl								
180 04 / 38431	**SWPP - IMMEDIATE REPAIRS TO BUILDINGS FACADES & ROOFS - 2017**		May-17	Dec-17	WB17	750,000	0	0	750,000
	South Water Purification Plant - 3000 E Cheltenham Pl								
180 04 / 38432	**SWPP - SCADA SYSTEM MAINTENANCE & ENHANCEMENTS - 2017**	(20)	Jan-17	Dec-17	WB17	250,000	0	0	250,000
	South Water Purification Plant - 3000 E Cheltenham Pl								
180 04 / 38433	**SWPP - ELECTRICAL IMPROVEMENTS - 2017**		Jan-17	Dec-17	WB17	457,000	0	0	457,000
	South Water Purification Plant - 3000 E Cheltenham Pl								
180 04 / 38434	**SWPP - FILTER BUILDING ROOF**		Mar-16	Nov-19	WB14	523,000	0	0	523,000
					WB15	538,000	0	0	538,000
					WB16	12,000,000	0	0	12,000,000
					WB17	12,000,000	0	0	12,000,000
					WB18	12,000,000	0	0	0
					WB19	14,172,000	0	0	0
						51,233,000	**0**	**0**	**25,061,000**
	South Water Purification Plant - 3000 E Cheltenham Pl								
180 04 / 38435	**SWPP - BOILER ROOM IMPROVEMENTS**		Mar-18	Oct-19	WB16	333,000	0	0	333,000
					WB17	343,000	0	0	343,000
					WB18	6,083,000	0	0	0
					WB19	5,083,000	0	0	0
						11,842,000	**0**	**0**	**676,000**
	South Water Purification Plant - 3000 E Cheltenham Pl								
180 04 / 38436	**SWPP - DEHUMIDIFICATION IMPROVEMENTS**		Apr-17	Nov-18	WB16	333,000	0	0	333,000
					WB17	2,801,000	0	0	2,801,000
					WB18	2,201,000	0	0	0
						5,335,000	**0**	**0**	**3,134,000**
	South Water Purification Plant - 3000 E Cheltenham Pl								

2013 - 2017 Capital Improvement Program

WATER SYSTEM-SOUTH WATER FILTRATION PLANT

CIP/CPM No	Project Title	Design/ Construction Start	End	Fund Source	Total Allocation	Previous Year	2013 Allocation	2013-2017 Allocation
180 04 / 38437	**SWPP - CHEMICAL SYSTEM UPGRADES**	Mar-17	Dec-17	WB16	333,000	0	0	333,000
				WB17	1,679,000	0	0	1,679,000
					2,012,000	**0**	**0**	**2,012,000**
	South Water Purification Plant - 3000 E Cheltenham Pl							
180 04 / 38438	**SWPP - ROOF REPLACEMENT - ADMIN AREAS, LOW LIFT PUMP & CHEMICAL BUILDINGS**	Mar-19	Mar-20	WB17	228,000	0	0	228,000
				WB18	235,000	0	0	0
				WB19	13,010,000	0	0	0
					13,473,000	**0**	**0**	**228,000**
	South Water Purification Plant - 3000 E Cheltenham Pl							
181 00 0092 / 3783	**SWPP - STANDBY POWER GENERATORS/ REPLACEMENT OF ELECTRICAL SWGR & WEST PUMP ROOM SWGR**	Sep-13	Sep-16	0205	274,650	274,650	0	0
				0227	1,444,822	1,444,822	0	0
				0F13	729,245	715,000	14,245	14,245
				WB13	60,000,000	0	60,000,000	60,000,000
				WB14	4,500,000	0	0	4,500,000
					66,948,717	**2,434,472**	**60,014,245**	**64,514,245**
	3300 E Cheltenham Dr							
Totals for SOUTH WATER FILTRATION PLANT					**220,546,717**	**4,025,472**	**66,639,245**	**162,737,245**

2013 - 2017 Capital Improvement Program

WATER SYSTEM-WATER DISTRIBUTION

CIP/CPM No	Project Title	Design/ Construction Start	End	Fund Source	Total Allocation	Previous Year	2013 Allocation	2013-2017 Allocation
180 10 / 32505	**WATER MAIN TESTING PROGRAM - 2007 - 2013**	Mar-08	Dec-13	0228	634,676	634,676	0	0
				0F05	28,397	28,397	0	0
				WB13	575,000	0	575,000	575,000
					1,238,073	**663,073**	**575,000**	**575,000**

2013 - 2017 Capital Improvement Program

WATER SYSTEM-WATER DISTRIBUTION

CIP/CPM No	Project Title	Design/ Construction Start	End	Fund Source	Total Allocation	Previous Year	2013 Allocation	2013-2017 Allocation
180 10 / 33261	**2013 GRID MAIN INSTALLATION - BY TERM AGREEMENT**	Sep-12	Dec-13	0F13	23,150,000	10,400,000	12,750,000	12,750,000
				0F17	68,563,000	47,563,000	21,000,000	21,000,000
				0F21	15,000,000	0	15,000,000	15,000,000
				WB13	10,862,000	0	10,862,000	10,862,000
					117,575,000	**57,963,000**	**59,612,000**	**59,612,000**

Jardine Water Purification Plant - 1000 E Ohio St
On E 111th Pl From S Cottage Grove Ave To S Forrestville Ave
On E 112th St From S Cottage Grove Ave To S St Lawrence Ave
On E 70th Pl From S Paxton Ave To S South Shore Dr
On E 74th St From S Cottage Grove Ave To S Ingleside Ave
On E 77th Pl From S Coles Ave To S Exchange Ave
On E 87th St From S Colfax Ave To S Commercial Ave
On E 96th St From S Escanaba Ave To S Commercial Ave
On N Avers Ave From W Diversey Ave To W Wellington Ave
On N Carpenter St From W Chicago Ave To W Huron St
On N Damen Ave From W Pratt Blvd To W Devon Ave
On N Francisco Ave From W Wilson Ave To W Montrose Ave
On N Greenview Ave From W Thorne Ave To W Granville Ave
On N Hamlin Ave From W North Ave To W Grand Ave
On N Honore St From W Ellen St To W Division St
On N Karlov Ave From N Milwaukee Ave To W Belmont Ave
On N Kenmore Ave From N Clybourn Ave To N Maud Ave
On N Kenmore Ave From W Byron St To W Waveland Ave
On N Keystone Ave From W Byron St To W Grace St
On N Lawndale Ave From W Fullerton Ave To W Dickens Ave
On N Leavitt St From W Washington Blvd To W Madison St
On N Maud Ave From N Racine Ave To N Sheffield Ave
On N Morgan St From N Milwaukee Ave To W Erie St
On N Richmond St From W Wilson Ave To W Montrose Ave
On N Sacramento Ave From W Irving Park Rd To W Waveland Ave
On N Sheffield Ave From W Fullerton Ave To W Armitage Ave
On N Southport Ave From W Irving Park Rd To W Addison St
On N Spaulding Ave From W Hirsch St To W Potomac Ave
On N Troy St From W Argyle St To W Lawrence Ave
On N Troy St From W Wilson Ave To W Montrose Ave
On N Wolcott Ave From W Potomac Ave To W Division St
On S Aberdeen St From W 59th St To W 60th St
On S Aberdeen St From W Garfield Blvd To W 59th St
On S Blackstone Ave From E 73rd St To E 74th St
On S Calhoun Ave From E 106th St To E 109th St
On S Canal St From W 31st St To W 33rd St
On S Carpenter St From W Garfield Blvd To W 59th St
On S Coles Ave From E South Shore Dr To E 76th St
On S Cottage Grove Ave From E 111th Pl To E 112th St
On S Drexel Ave From E 74th St To E 75th St
On S Ellis Ave From E 74th St To E 75th St
On E 107th St From S Hoxie Ave To S Bensley Ave
On E 111th Pl From S Vernon Ave To S Eberhart Ave
On E 113th St From S Dr Martin Luther King Jr Dr To S Front Ave
On E 73rd St From S Exchange Ave To S South Shore Dr
On E 76th Pl From S Exchange Ave To S Coles Ave
On E 77th St From S Exchange Ave To S South Shore Dr
On E 93rd St From S Yates Blvd To S Colfax Ave
On E 98th St From S Avenue M To S Avenue H
On N Bissell St From W Armitage Ave To W Belden Ave
On N Christiana Ave From W Argyle St To W Lawrence Ave
On N Francisco Ave From W Armitage Ave To W North Ave
On N Fremont St From W Belden Ave To W Armitage Ave
On N Hamlin Ave From W Diversey Ave To W Wrightwood Ave
On N Harding Ave From W Montrose Ave To W Irving Park Rd
On N Hoyne Ave From W Washington Blvd To W Madison St
On N Kedvale Ave From W Grace St To W Addison St
On N Kenmore Ave From W Belmont Ave To W Wellington Ave
On N Kenmore Ave From W Fullerton Ave To W Belden Ave
On N Kimball Ave From W Armitage Ave To W North Ave
On N Leavitt St From W Montrose Ave To W Irving Park Rd
On N Magnolia Ave From W Elmdale Ave To N Ridge Ave
On N Milwaukee Ave From W Huron St To W Erie St
On N Paulina St From W Fulton St To W Lake St
On N Ridgeway Ave From W Diversey Ave To W Wrightwood Ave
On N Seminary Ave From W Armitage Ave To N Maud Ave
On N Southport Ave From W Belmont Ave To W Wellington Ave
On N Southport Ave From W Wellington Ave To W Diversey Pkwy
On N Springfield Ave From W Chicago Ave To W Ferdinand St
On N Troy St From W Barry Ave To W Diversey Ave
On N Waller Ave From W North Ave To W Division St
On N Wood St From W Lake St To W Carroll Ave
On S Aberdeen St From W 76th St To W 79th St
On S Archer Ave From S Kedzie Ave To S Sacramento Ave
On S Brandon Ave From E 90th St To E 93rd St
On S Calumet Ave From E 113th St To E 115th St
On S Carpenter St From W 59th St To W 61st St
On S Church St From W Monterey Ave To W 115th St
On S Corliss Ave From E 104th St To E 106th St
On S Drexel Ave From E 65th St To E 67th St
On S Elizabeth St From W Garfield Blvd To W 57th St
On S Ellis Ave From E Oakwood Blvd To E 41st Pl

2013 - 2017 Capital Improvement Program

WATER SYSTEM-WATER DISTRIBUTION

CIP/CPM No	Project Title	Design/ Construction Start	End	Fund Source	Total Allocation	Previous Year	2013 Allocation	2013-2017 Allocation
180 10 / 33261	**2013 GRID MAIN INSTALLATION - BY TERM AGREEMENT**	Sep-12	Dec-13	0F13	23,150,000	10,400,000	12,750,000	12,750,000
				0F17	68,563,000	47,563,000	21,000,000	21,000,000
				0F21	15,000,000	0	15,000,000	15,000,000
				WB13	10,862,000	0	10,862,000	10,862,000
					117,575,000	**57,963,000**	**59,612,000**	**59,612,000**

On S Emerald Ave From W 26th St To W 29th St
On S Essex Ave From E 92nd St To E 93rd St
On S Fairfield Ave From W 45th St To W 47th St
On S Forrestville Ave From E 111th Pl To E 113th St
On S Greenwood Ave From E Hyde Park Blvd To E 53rd St
On S Hermitage Ave From W 63rd St To W Marquette Rd
On S Homan Ave From W Madison St To W Jackson Blvd
On S Honore St From W 63rd St To W 65th St
On S Houston Ave From E 87th St To E 89th St
On S Ingleside Ave From E 74th St To E 75th St
On S Karlov Ave From W Jackson Blvd To W Gladys Ave
On S Lockwood Ave From W Adams St To W Jackson Blvd
On S Marquette Ave From E 87th St To E 89th St
On S Morgan St From W 57th St To W 60th St
On S Muskegon Ave From E 88th St To E 91st St
On S Normal Ave From W 32nd St To W 33rd St
On S Paulina St From W 63rd St To W Marquette Rd
On S Phillips Ave From E 91st St To E 94th St
On S Prospect Ave From W 100th Pl To W 103rd St
On S Spaulding Ave From W 59th St To W 61st St
On S St Louis Ave From W 60th St To W 60th Pl
On S State St From S Archer Ave To E Cermak Rd
On S Throop St From W Garfield Blvd To W 57th St
On S Vernon Ave From E 63rd St To E 65th St
On S Winchester Ave From W 56th St To W 59th St
On S Wolcott Ave From W 65th St To W Marquette Rd
On S Wood St From W 87th St To W 89th St
On S Yale Ave From S Holland Rd To W 89th St
On W 23rd St From S Marshall Blvd To S Rockwell St
On W 25th St From S Kostner Ave To S Keeler Ave
On W 31st St From S Halsted St To S Canal St
On W 32nd Pl From S Morgan St To S Lituanica Ave
On W 32nd St From S Morgan St To S Lituanica Ave
On W 32nd St From S Union Ave To S Canal St
On W 59th St From S Ashland Ave To S Morgan St
On W 65th St From S Wood St To S Paulina St
On W 74th St From S Vincennes Ave To S Lafayette Ave
On W 88th St From S Eggleston Ave To S Holland Rd
On W Adams St From S Homan Ave To S Spaulding Ave
On W Belden Ave From N Kenmore Ave To N Fremont St
On W Caton St From N Leavitt St To N Milwaukee Ave
On S Escanaba Ave From E 95th St To E 98th St
On S Exchange Ave From S South Chicago Ave To S Anthony Ave
On S Forest Ave From E 113th St To E 115th St
On S Greenwood Ave From E 43rd St To E 47th St
On S Hamilton Ave From S Archer Ave To W 37th St
On S Holland Rd From W 88th St To S Yale Ave
On S Honore St From W 61st St To W 63rd St
On S Honore St From W 87th St To S Winchester Ave
On S Indiana Ave From E 71st St To E 74th St
On S Karlov Ave From W 26th St To W 31st St
On S Lawndale Ave From W Douglas Blvd To W 16th St
On S Loomis St From W Harrison St To W Roosevelt Rd
On S May St From W Roosevelt Rd To W Vernon Park Pl
On S Morgan St From W 75th St To W 79th St
On S Normal Ave From W 115th St To W 119th St
On S Paulina St From W 61st St To W 63rd St
On S Perry Ave From S Vincennes Ave To W 74th St
On S Princeton Ave From W 23rd St To W 24th Pl
On S South Shore Dr From E 71st St To E Cheltenham Pl
On S St Louis Ave From W 26th St To W 31st St
On S State St From E Garfield Blvd To E 59th St
On S Stewart Ave From W 119th St To W 123rd St
On S Vernon Ave From E 111th St To E 113th St
On S Washtenaw Ave From W 24th St To W 25th St
On S Winchester Ave From W 87th St To W 89th St
On S Wood St From W 51st St To W 53rd St
On S Wood St From W 99th St To W 101st Pl
On W 107th St From S Hale Ave To S Drew St
On W 24th Pl From S Stewart Ave To S Wentworth Ave
On W 28th St From S Kedvale Ave To S Karlov Ave
On W 31st St From S Throop St To S Halsted St
On W 32nd St From S Canal St To S Princeton Ave
On W 32nd St From S Racine Ave To S Morgan St
On W 35th St From S Hoyne Ave To S Wood St
On W 60th St From S Central Park Ave To S Spaulding Ave
On W 72nd St From S Vincennes Ave To S Lafayette Ave
On W 80th St From S Lowe Ave To S Wallace St
On W 89th St From S Winchester Ave To S Paulina St
On W Belden Ave From N Central Park Ave To N Spaulding Ave
On W Carroll Ave From N Leavitt St To N Wood St
On W Columbia Ave From N Glenwood Ave To N Sheridan Rd

2013 - 2017 Capital Improvement Program

WATER SYSTEM-WATER DISTRIBUTION

CIP/CPM No	Project Title	Design/ Construction Start	End	Fund Source	Total Allocation	Previous Year	2013 Allocation	2013-2017 Allocation
180 10 / 33261	**2013 GRID MAIN INSTALLATION - BY TERM AGREEMENT**	Sep-12	Dec-13	0F13	23,150,000	10,400,000	12,750,000	12,750,000
				0F17	68,563,000	47,563,000	21,000,000	21,000,000
				0F21	15,000,000	0	15,000,000	15,000,000
				WB13	10,862,000	0	10,862,000	10,862,000
					117,575,000	**57,963,000**	**59,612,000**	**59,612,000**

On W Dickens Ave From N Hamlin Ave To N Spaulding Ave
On W Douglas Blvd From S Ridgeway Ave To S Homan Ave
On W Erie St From N Cicero Ave To N Kenton Ave
On W Gladys Ave From S Lockwood Ave To S Laramie Ave
On W Grant Pl From N Geneva Ter To N Clark St
On W Grenshaw St From S Campbell Ave To S Western Ave
On W Haddon Ave From N Wood St To N Ashland Ave
On W Huron St From N Aberdeen St To N Milwaukee Ave
On W Lake St From N Aberdeen St To N Green St
On W Madison St From N Kostner Ave To N Pulaski Rd
On W North Shore Ave From N Glenwood Ave To N Sheridan Rd
On W Roosevelt Rd From S Homan Ave To S Albany Ave
On W Schubert Ave From N Hamlin Ave To N Ridgeway Ave
On W Wabansia Ave From N Monticello Ave To N Sawyer Ave
On W Waveland Ave From N Southport Ave To N Clark St
On W Webster Ave From N Sheffield Ave To N Fremont St
On W Winnemac Ave From N Ravenswood Ave To N Ashland Ave
E 92nd St And S Brandon Ave
2402-2498 E 71st St
206-324 N Wolcott Ave
320-458 W 51st St
On W Dickens Ave From N Sheffield Ave To N Fremont St
On W Edmaire St From S Vincennes Ave To S Hermosa Ave
On W Evergreen Ave From N Homan Ave To N Kedzie Ave
On W Grace St From N Kedvale Ave To N Pulaski Rd
On W Granville Ave From N Clark St To N Glenwood Ave
On W Haddon Ave From N Honore St To N Wood St
On W Harrison St From S La Salle St To S State St
On W Jackson Blvd From S Kolmar Ave To S Pulaski Rd
On W Lawrence Ave From N Leavitt St To N Clark St
On W Nelson St From N Southport Ave To N Racine Ave
On W Quincy St From S Lotus Ave To S Laramie Ave
On W Schubert Ave From N Halsted St To N Clark St
On W Van Buren St From S Kolmar Ave To S Kostner Ave
On W Waveland Ave From N Kedvale Ave To N Pulaski Rd
On W Webster Ave From N Geneva Ter To N Clark St
On W Wellington Ave From N Kedzie Ave To N Troy St
On W Wrightwood Ave From N Halsted St To N Clark St
W Patterson Ave And N Pulaski Rd
4959 N Christiana Ave
8800 S Harvard Ave
1300-1359 W Wolfram St

2013 - 2017 Capital Improvement Program

WATER SYSTEM-WATER DISTRIBUTION

CIP/CPM No	Project Title	Design/ Construction Start	End	Fund Source	Total Allocation	Previous Year	2013 Allocation	2013-2017 Allocation
180 10 / 33272	**2013 GRID MAIN REPLACEMENT - IN-HOUSE**	Oct-12	Dec-13	0F13	32,543,365	6,315,000	26,228,365	26,228,365
				WB13	24,053,635	0	24,053,635	24,053,635
					56,597,000	**6,315,000**	**50,282,000**	**50,282,000**

Jardine Water Purification Plant - 1000 E Ohio St
On E 100th St From S State St To S Michigan Ave
On E 108th St From S Cottage Grove Ave To S Langley Ave
On E 42nd Pl From S Dr Martin Luther King Jr Dr East To S St Lawrence Ave
On E 58th St From S Kimbark Ave To S Blackstone Ave
On E 72nd St From S Ingleside Ave To S Ellis Ave
On N Bissell St From W Willow St To N Dayton St
On N Clifton Ave From W Fullerton Ave To W Webster Ave
On N East Circle Ave From N Northcott Ave To W Hobart Ave
On N Hermitage Ave From W Byron St To W Grace St
On N Humboldt Blvd From W Palmer St To W Armitage Ave
On N Kedvale Ave From W Wabansia Ave To W North Ave
On N Keeler Ave From W West End Ave To W Madison St
On N Kercheval Ave From N Kerbs Ave To N Rogers Ave
On N Kostner Ave From W West End Ave To W Madison St
On N Lamon Ave From W Thomas St To W Augusta Blvd
On N Lawler Ave From W Thomas St To W Augusta Blvd
On N Leamington Ave From W Thomas St To W Augusta Blvd
On N Leclaire Ave From W Thomas St To W Augusta Blvd
On N Lorel Ave From W Augusta Blvd To W Chicago Ave
On N Marshfield Ave From W Irving Park Rd To W Byron St
On N Mozart St From W Palmer St To W Dickens Ave
On N Paulina St From N Rogers Ave To W Sherwin Ave
On N Richmond St From W Palmer St To W Armitage Ave
On N Seminary Ave From W Belden Ave To W Armitage Ave
On S Aberdeen St From W 85th St To W 86th St
On S Buffalo Ave From E 133rd St To E 136th St
On S Carpenter St From W 16th St To W 18th St
On S Commercial Ave From E 100th St To E 104th St
On S Dobson Ave From E 91st St To E 93rd St
On S Dorchester Ave From E 57th St To E 58th St
On S Ellis Ave From E 91st St To E 93rd St
On S Francisco Ave From W 40th Pl To S Archer Ave
On S Hamilton Ave From W 65th St To W Marquette Rd
On S Harding Ave From W 14th St To W 16th St
On S Harper Ave From E Public Way To E 61st St
On S Houston Ave From E 130th St To E 133rd St
On S Kimbark Ave From E 55th St To E 58th St
On S Leavitt St From S Archer Ave To W 37th St
On S May St From W 61st St To W 63rd St
On S Morgan St From W 83rd St To W 87th St
On S Parkside Ave From W 61st St To W 63rd St
On S Ridgeway Ave From S Archer Ave To W 49th St
On S Springfield Ave From W 14th St To W 16th St

On E 100th Pl From S State St To S Michigan Ave
On E 103rd St From S Muskegon Ave To S Commercial Ave
On E 118th Pl From S State St To S Indiana Ave
On E 44th St From S St Lawrence Ave To S Drexel Blvd
On E 61st St From S Harper Ave To S Stony Island Ave
On N Bernard St From W Berteau Ave To W Montrose Ave
On N Claremont Ave From W Palmer St To W Shakespeare Ave
On N Drake Ave From N Milwaukee Ave To W Diversey Ave
On N East Drive Of Oakley Ave From W Palmer St To W Shakespeare Ave
On N Hermitage Ave From W Montrose Ave To W Irving Park Rd
On N Kedvale Ave From W North Ave To W Grand Ave
On N Keeler Ave From W Armitage Ave To W North Ave
On N Kennicott Ave From N Elston Ave To N Karlov Ave
On N Kewanee Ave From N Kelso Ave To N Kedvale Ave
On N Lamon Ave From W Belden Ave To W Dickens Ave
On N Lavergne Ave From W Medill Ave To W Armitage Ave
On N Lawndale Ave From N Hamlin Ave To N Milwaukee Ave
On N Leclaire Ave From W Fulton St To W West End Ave
On N Lockwood Ave From W Augusta Blvd To W Chicago Ave
On N Marmora Ave From W Fullerton Ave To W Grand Ave
On N Mason Ave From W Fullerton Ave To W Grand Ave
On N Nicolet Ave From N Nickerson Ave To N East Circle Ave
On N Paulina St From W Irving Park Rd To W Grace St
On N Rogers Ave From N Kercheval Ave To N Caldwell Ave
On N West Circle Ave From W Hobart Ave To N Northcott Ave
On S Albany Ave From W Pershing Rd To W 41st St
On S Burley Ave From E 132nd St To E 136th St
On S Champlain Ave From E 107th St To E 108th St
On S Dobson Ave From E 71st St To E 72nd St
On S Dorchester Ave From E 55th Pl To E 57th St
On S Eggleston Ave From W 115th St To W 119th St
On S Exchange Ave From E 101st St To E 102nd St
On S Greenwood Ave From E 71st St To E 72nd St
On S Hamlin Ave From W Cermak Rd To W 26th St
On S Harding Ave From W Roosevelt Rd To W 14th St
On S Harvard Ave From W 64th St To W 65th St
On S Ingleside Ave From E 71st St To E 72nd St
On S Lawndale Ave From W 47th St To S Archer Ave
On S Marshfield Ave From W 69th St To W 71st St
On S Morgan St From W 117th St To W 119th St
On S Muskegon Ave From E 103rd St To E 104th St
On S Paulina St From W 69th St To W 71st St
On S Ridgeway Ave From W 47th St To S Archer Ave
On S St Lawrence Ave From E 42nd St To E 43rd St

2013 - 2017 Capital Improvement Program

WATER SYSTEM-WATER DISTRIBUTION

CIP/CPM No	Project Title	Design/ Construction Start	End	Fund Source	Total Allocation	Previous Year	2013 Allocation	2013-2017 Allocation
180 10 / 33272	**2013 GRID MAIN REPLACEMENT - IN-HOUSE**	Oct-12	Dec-13	0F13	32,543,365	6,315,000	26,228,365	26,228,365
				WB13	24,053,635	0	24,053,635	24,053,635
					56,597,000	**6,315,000**	**50,282,000**	**50,282,000**

On S State St From E 100th St To E 101st St
On S University Ave From E 71st St To E 72nd St
On S Wallace St From W 37th St To W Pershing Rd
On S Winchester Ave From W 93rd St To W 95th St
On S Woodlawn Ave From E 91st St To E 93rd St
On W 108th St From S Wentworth Ave To S State St
On W 111th St From S Stewart Ave To S Wentworth Ave
On W 117th St From S Morgan St To S Sangamon St
On W 118th St From S Morgan St To S Sangamon St
On W 14th St From S Pulaski Rd To S Avers Ave
On W 21st St From S Laflin St To S Racine Ave
On W 37th St From S Archer Ave To S Leavitt St
On W 38th St From S Damen Ave To S Winchester Ave
On W 38th St From S St Louis Ave To S Spaulding Ave
On W 52nd St From S Peoria St To S Halsted St
On W 65th St From S Stewart Ave To S Yale Ave
On W 85th St From S Morgan St To S Sangamon St
On W 86th St From S Sangamon St To S Summit Ave
On W Cortez St From N Lamon Ave To N Cicero Ave
On W Dickens Ave From N Humboldt Blvd East To N Mozart St
On W Iowa St From N Long Ave To N Lockwood Ave
On W Maypole Ave From N Leclaire Ave To N Lavergne Ave
On W Palmer St From N Maplewood Ave To N Western Ave
On W Shakespeare Ave From N Lamon Ave To N Cicero Ave
On W Thorndale Ave From N East Circle Ave To N Newark Ave
On W Webster Ave From N Racine Ave To N Sheffield Ave
2220-2240 W Palmer St
On S Throop St From W 16th St To W 21st St
On S Wabash Ave From E 75th St To E 77th St
On S Winchester Ave From W 37th St To W 38th St
On S Wolcott Ave From W 37th St To W 38th St
On W 108th Pl From S Princeton Ave To S Wentworth Ave
On W 111th Pl From S Western Ave To S Bell Ave
On W 116th St From S Parnell Ave To S Princeton Ave
On W 117th St From S Normal Ave To S Stewart Ave
On W 123rd St From S Parnell Ave To S Wentworth Ave
On W 17th St From S Racine Ave To S Carpenter St
On W 24th St From S Pulaski Rd To S Hamlin Ave
On W 37th St From S Damen Ave To S Wolcott Ave
On W 38th St From S Halsted St To S Normal Ave
On W 40th Pl From S Sacramento Ave To S California Ave
On W 64th St From S Stewart Ave To S Harvard Ave
On W 85th St From S Aberdeen St To S Carpenter St
On W 86th St From S Morgan St To S Sangamon St
On W Adams St From S Cicero Ave To S Kenton Ave
On W Cortland St From N Kimball Ave To N Spaulding Ave
On W Hirsch St From N Central Park Ave To N Homan Ave
On W Madison St From N Kenton Ave To N Kostner Ave
On W Palmer St From N Long Ave To N Latrobe Ave
On W Schiller St From N La Salle Dr To N Clark St
On W Sherwin Ave From N Paulina St To N Sheridan Rd
On W Walton St From N Central Ave To N Long Ave
On W Wolfram St From N Drake Ave To N Milwaukee Ave

2013 - 2017 Capital Improvement Program

WATER SYSTEM-WATER DISTRIBUTION

CIP/CPM No	Project Title	Design/ Construction Start	End	Fund Source	Total Allocation	Previous Year	2013 Allocation	2013-2017 Allocation
180 10 / 33275	**2013 - STREET & PARKWAY RESTORATION BY TERM AGREEMENT**	Nov-12	Dec-13	0F13	27,845,000	0	27,845,000	27,845,000
				WB13	7,455,000	0	7,455,000	7,455,000
					35,300,000	**0**	**35,300,000**	**35,300,000**

Jardine Water Purification Plant - 1000 E Ohio St
On E 42nd Pl From S Dr Martin Luther King Jr Dr East To S St Lawrence Ave
On E 44th St From S St Lawrence Ave To S Drexel Blvd
On N Bernard St From W Montrose Ave To W Berteau Ave
On N Bissell St From W Willow St To N Dayton St
On N Bissell St From W Willow St To W Armitage Ave
On N Hamlin Ave From W Kinzie St To W Lake St
On N Humboldt Blvd From W Palmer St To W Armitage Ave
On N Kewanee Ave From N Kelso Ave To N Kedvale Ave
On N Lawler Ave From W Augusta Blvd To W Thomas St
On N Leamington Ave From W Augusta Blvd To W Thomas St
On N Leamington Ave From W Fulton St To W Washington Blvd
On N Leclaire Ave From W Augusta Blvd To W Thomas St
On N Marshfield Ave From W Irving Park Rd To W Byron St
On N Mozart St From W Palmer St To W Dickens Ave
On N Paulina St From W Irving Park Rd To W Grace St
On N Paulina St From W Peterson Ave To W Thome Ave
On N Richmond St From W Armitage Ave To W Palmer St
On S Aberdeen St From W 85th St To W 86th St
On S Avenue O From E 106th St To E 108th St
On S Avers Ave From W 14th St To W 16th St
On S Carpenter St From W 75th St To W 77th St
On S Dobson Ave From E 71st St To E 72nd St
On S Greenwood Ave From E 71st St To E 72nd St
On S Hamilton Ave From W 65th St To W Marquette Rd
On S Ingleside Ave From E 71st St To E 72nd St
On S Marshfield Ave From W 69th St To W 71st St
On S Maryland Ave From E 77th St To E 79th St
On S Michigan Ave From E 101st St To E 104th St
On S Ridgeway Ave From W Ogden Ave To W Cermak Rd
On S Sangamon St From W Garfield Blvd To W 59th St
On S Trumbull Ave From W 26th St To W 28th St
On S Trumbull Ave From W Ogden Ave To W Cermak Rd
On S University Ave From E 71st St To E 72nd St
On S Winchester Ave From W 93rd St To W 95th St
On S Wolcott Ave From W 37th St To W 38th St
On W 108th Pl From S Princeton Ave To S Wentworth Ave
On W 111th Pl From S Western Ave To S Bell Ave
On W 114th St From S State St To S Wentworth Ave
On W 118th St From S State St To S Indiana Ave
On W 17th St From S Racine Ave To S Carpenter St
On W 86th Pl From S Sangamon St To S Summit Ave
On W Adams St From S Cicero Ave To S Kenton Ave
On W Grenshaw St From S Central Park Ave To S Homan Ave
On W Madison St From N Kenton Ave To N Kostner Ave
On W Palmer St From N Maplewood Ave To N Western Ave
On W Schiller St From N La Salle Dr To N Clark St
On W Van Buren St From S Keeler Ave To S Pulaski Rd
On W Van Buren St From S Kostner Ave To S Keeler Ave

180 10 / 34173	**2013 - STREET & PARKWAY REPAIRS BY TERM AGREEMENT North/South Region**	Jan-13	Dec-13	WB13	927,000	0	927,000	927,000

Jardine Water Purification Plant - 1000 E Ohio St

180 10 / 34178	**2013 CDOT MATERIAL INSPECTION**	Jan-13	Dec-13	WB13	800,000	0	800,000	800,000

Jardine Water Purification Plant - 1000 E Ohio St

180 10 / 34829	**2014 GRID MAIN INSTALLATION - BY TERM AGREEMENT**	Sep-13	Aug-14	WB13	55,440,000	0	55,440,000	55,440,000
				WB14	76,272,000	0	0	76,272,000
					131,712,000	**0**	**55,440,000**	**131,712,000**

Jardine Water Purification Plant - 1000 E Ohio St

2013 - 2017 Capital Improvement Program

WATER SYSTEM-WATER DISTRIBUTION

CIP/CPM No	Project Title	Design/ Construction Start	End	Fund Source	Total Allocation	Previous Year	2013 Allocation	2013-2017 Allocation
180 10 / 34832	**2014 GRID MAIN REPLACEMENT - IN-HOUSE**	Sep-13	Aug-14	WB13	14,260,000	0	14,260,000	14,260,000
				WB14	41,098,000	0	0	41,098,000
					55,358,000	**0**	**14,260,000**	**55,358,000**
	Jardine Water Purification Plant - 1000 E Ohio St							
180 10 / 34833	**2014 - STREET & PARKWAY RESTORATION BY TERM AGREEMENT**	Jan-14	Dec-14	WB14	28,096,000	0	0	28,096,000
	Jardine Water Purification Plant - 1000 E Ohio St							
180 10 / 34834	**2014 - STREET & PARKWAY REPAIRS BY TERM AGREEMENT North/South Region**	Jan-14	Dec-14	WB14	955,000	0	0	955,000
	Jardine Water Purification Plant - 1000 E Ohio St							
180 10 / 34837	**2014 CDOT MATERIAL INSPECTION**	Jan-14	Dec-14	WB14	850,000	0	0	850,000
	Jardine Water Purification Plant - 1000 E Ohio St							
180 10 / 35776	**2015 GRID MAIN INSTALLATION - BY TERM AGREEMENT**	Sep-14	Aug-15	WB14	57,103,000	0	0	57,103,000
				WB15	86,551,000	0	0	86,551,000
					143,654,000	**0**	**0**	**143,654,000**
	Jardine Water Purification Plant - 1000 E Ohio St							
180 10 / 35778	**2015 GRID MAIN REPLACEMENT - IN-HOUSE**	Sep-14	Aug-15	WB14	15,552,000	0	0	15,552,000
				WB15	44,821,000	0	0	44,821,000
					60,373,000	**0**	**0**	**60,373,000**
	Jardine Water Purification Plant - 1000 E Ohio St							
180 10 / 35779	**2015 - STREET & PARKWAY RESTORATION BY TERM AGREEMENT**	Jan-15	Dec-15	WB15	30,641,000	0	0	30,641,000
	Jardine Water Purification Plant - 1000 E Ohio St							
180 10 / 35780	**2015 - STREET & PARKWAY REPAIRS BY TERM AGREEMENT North/South Region**	Jan-15	Dec-15	WB15	983,000	0	0	983,000
	Jardine Water Purification Plant - 1000 E Ohio St							
180 10 / 35781	**2015 CDOT MATERIAL INSPECTION**	Jan-15	Dec-15	WB15	900,000	0	0	900,000
	Jardine Water Purification Plant - 1000 E Ohio St							
180 10 / 36392	**2016 GRID MAIN INSTALLATION - BY TERM AGREEMENT**	Sep-15	Aug-16	WB15	58,816,000	0	0	58,816,000
				WB16	83,610,000	0	0	83,610,000
					142,426,000	**0**	**0**	**142,426,000**

2013 - 2017 Capital Improvement Program

WATER SYSTEM-WATER DISTRIBUTION

CIP/CPM No	Project Title	Design/ Construction Start	End	Fund Source	Total Allocation	Previous Year	2013 Allocation	2013-2017 Allocation
180 10 / 36396	**2016 GRID MAIN REPLACEMENT - IN-HOUSE**	Sep-15	Aug-16	WB15	16,908,000	0	0	16,908,000
				WB16	48,731,000	0	0	48,731,000
					65,639,000	**0**	**0**	**65,639,000**
180 10 / 36397	**2016 - STREET & PARKWAY RESTORATION BY TERM AGREEMENT**	Jan-16	Dec-16	WB16	33,313,000	0	0	33,313,000
180 10 / 36398	**2016 - STREET & PARKWAY REPAIRS BY TERM AGREEMENT North/South Region**	Jan-16	Dec-16	WB16	1,013,000	0	0	1,013,000
180 10 / 36399	**2016 CDOT MATERIAL INSPECTION**	Jan-16	Dec-16	WB16	900,000	0	0	900,000
180 10 / 38147	**39TH AND IRON - HVAC REPLACEMENT**	Jun-13	Sep-13	0F13	175,259	0	175,259	175,259
3901 S Ashland Ave								
180 10 / 38379	**2017 GRID MAIN INSTALLATION - BY TERM AGREEMENT**	Sep-16	Aug-17	WB16	60,581,000	0	0	60,581,000
				WB17	86,088,000	0	0	86,088,000
					146,669,000	**0**	**0**	**146,669,000**
Jardine Water Purification Plant - 1000 E Ohio St								
180 10 / 38388	**2018 GRID MAIN INSTALLATION - BY TERM AGREEMENT**	Sep-17	Aug-18	WB17	62,398,000	0	0	62,398,000
				WB18	87,641,000	0	0	0
					150,039,000	**0**	**0**	**62,398,000**
Jardine Water Purification Plant - 1000 E Ohio St								
180 10 / 38391	**2017 GRID MAIN REPLACEMENT - IN-HOUSE**	Sep-16	Aug-17	WB16	17,415,000	0	0	17,415,000
				WB17	50,193,000	0	0	50,193,000
					67,608,000	**0**	**0**	**67,608,000**
Jardine Water Purification Plant - 1000 E Ohio St								
180 10 / 38392	**2017 - STREET & PARKWAY RESTORATION BY TERM AGREEMENT**	Jan-17	Dec-17	WB17	34,313,000	0	0	34,313,000
Jardine Water Purification Plant - 1000 E Ohio St								
180 10 / 38393	**2017 - STREET & PARKWAY REPAIRS BY TERM AGREEMENT North/South Region**	Jan-17	Dec-17	WB17	1,043,000	0	0	1,043,000
Jardine Water Purification Plant - 1000 E Ohio St								

2013 - 2017 Capital Improvement Program

WATER SYSTEM-WATER DISTRIBUTION

CIP/CPM No	Project Title	Design/ Construction Start	End	Fund Source	Total Allocation	Previous Year	2013 Allocation	2013-2017 Allocation
180 10 / 38394	**2018 GRID MAIN REPLACEMENT - IN-HOUSE**	Sep-17	Aug-18	WB17	17,938,000	0	0	17,938,000
				WB18	51,698,000	0	0	0
					69,636,000	**0**	**0**	**17,938,000**
	Jardine Water Purification Plant - 1000 E Ohio St							
180 10 / 38398	**2017 CDOT MATERIAL INSPECTION**	Jan-17	Dec-17	WB17	900,000	0	0	900,000
	Jardine Water Purification Plant - 1000 E Ohio St							
180 10 / 38408	**2013 WATER MAIN REPLACEMENT - TIF T-32**	Jul-13	Oct-13	0423	1,430,516	0	1,430,516	1,430,516
	On N Green St From W Madison St To W Jackson Blvd On N Peoria St From W Randolph St To W Washington Blvd On N Sangamon St From W Washington Blvd To W Madison St	On N Morgan St From W Washington Blvd To W Madison St On N Sangamon St From W Madison St To W Monroe St						
180 10 / 38508	**ORACLE COMPLIANCE FOR CAPITAL IMPROVEMENT PROGRAM**	Aug-13	Sep-13	0F13	629,541	0	629,541	629,541
180 10 / 38509	**3148 S. SACRAMENTO - BRICK / STEEL LINTEL & CONCRETE CEILING REPAIRS**	Aug-13	Oct-13	0F13	475,000	0	475,000	475,000
	Meter Shop - 3148 S Sacramento Ave							
Totals for WATER DISTRIBUTION					**1,382,168,389**	**64,941,073**	**219,906,316**	**1,177,888,316**

2013 - 2017 Capital Improvement Program

WATER SYSTEM-WATER ENGINEERING

CIP/CPM No	Project Title		Design/ Construction Start	End	Fund Source	Total Allocation	Previous Year	2013 Allocation	2013-2017 Allocation
180 12 0095 / 3709	**2011 - 2013 CONSTRUCTION MANAGEMENT SERVICES - RE JOC PROGRAM**		Nov-11	Nov-13	0F05	262,000	262,000	0	0
					0F13	157,700	157,700	0	0
						419,700	**419,700**	**0**	**0**
	Jardine Water Purification Plant - 1000 E Ohio St								
180 12 / 33269	**TOPO SURVEY & BASE SHEET - 2013**	(20)	Jan-13	Dec-13	0F13	4,789,000	1,100,000	3,689,000	3,689,000
	Jardine Water Purification Plant - 1000 E Ohio St								
180 12 / 33276	**BES CONSULTING SERVICES - 2013**		Jan-13	Dec-13	0F13	25,000,000	0	25,000,000	25,000,000
	Jardine Water Purification Plant - 1000 E Ohio St								
180 12 / 33277	**2014 WATER MAIN TESTING PROGRAM (EDDY CURRENT) - 5 YEAR TERM AGREEMENT**		Jan-14	Dec-18	WB14	1,000,000	0	0	1,000,000
					WB15	1,000,000	0	0	1,000,000
					WB16	1,000,000	0	0	1,000,000
					WB17	1,000,000	0	0	1,000,000
					WB18	1,000,000	0	0	0
						5,000,000	**0**	**0**	**4,000,000**
	Jardine Water Purification Plant - 1000 E Ohio St								
180 12 / 33284	**2013 CONSTRUCTION MANAGEMENT SERVICES - RE JOC PROGRAM**		Nov-13	Nov-14	WB13	225,000	0	225,000	225,000
	Jardine Water Purification Plant - 1000 E Ohio St								
180 12 / 34181	**TOPO SURVEY & BASE SHEET - 2014**	(20)	Jan-14	Dec-14	WB14	3,038,000	0	0	3,038,000
	Jardine Water Purification Plant - 1000 E Ohio St								
180 12 / 34830	**NON-STANDARD ADA RAMP DESIGN by TA - 2013**	(20)	Aug-13	Dec-13	WB13	80,000	0	80,000	80,000
	Jardine Water Purification Plant - 1000 E Ohio St								
180 12 / 34840	**TOPO SURVEY & BASE SHEET - 2015**	(20)	Jan-15	Dec-15	WB15	3,129,000	0	0	3,129,000
	Jardine Water Purification Plant - 1000 E Ohio St								
180 12 / 34841	**BES CONSULTING SERVICES - 2014**		Jan-14	Dec-14	WB14	25,000,000	0	0	25,000,000
	Jardine Water Purification Plant - 1000 E Ohio St								
180 12 / 34843	**2014 CONSTRUCTION MANAGEMENT SERVICES - RE JOC PROGRAM**		Nov-14	Nov-15	WB14	232,000	0	0	232,000
	Jardine Water Purification Plant - 1000 E Ohio St								

2013 - 2017 Capital Improvement Program

WATER SYSTEM-WATER ENGINEERING

CIP/CPM No	Project Title		Design/ Construction Start	End	Fund Source	Total Allocation	Previous Year	2013 Allocation	2013-2017 Allocation
180 12 / 35777	**NON-STANDARD ADA RAMP DESIGN by TA - 2014**	(20)	Jan-14	Dec-14	WB14	87,000	0	0	87,000
	Jardine Water Purification Plant - 1000 E Ohio St								
180 12 / 35783	**BES CONSULTING SERVICES - 2015**		Jan-15	Dec-15	WB15	25,000,000	0	0	25,000,000
	Jardine Water Purification Plant - 1000 E Ohio St								
180 12 / 35784	**2015 CONSTRUCTION MANAGEMENT SERVICES - RE JOC PROGRAM**		Nov-15	Nov-16	WB15	239,000	0	0	239,000
	Jardine Water Purification Plant - 1000 E Ohio St								
180 12 / 35785	**STRUCTURAL INSPECTIONS AND STUDIES**	(20)	May-11	Dec-13	0F05	177,013	177,013	0	0
					0F13	150,000	150,000	0	0
						327,013	**327,013**	**0**	**0**
	Jardine Water Purification Plant - 1000 E Ohio St								
180 12 / 36394	**NON-STANDARD ADA RAMP DESIGN by TA - 2015**	(20)	Jan-15	Dec-15	WB15	90,000	0	0	90,000
	Jardine Water Purification Plant - 1000 E Ohio St								
180 12 / 36395	**NON-STANDARD ADA RAMP DESIGN by TA - 2016**	(20)	Jan-16	Dec-16	WB16	93,000	0	0	93,000
	Jardine Water Purification Plant - 1000 E Ohio St								
180 12 / 36401	**TOPO SURVEY & BASE SHEET - 2016**	(20)	Jan-16	Dec-16	WB16	3,223,000	0	0	3,223,000
180 12 / 36402	**BES CONSULTING SERVICES - 2016**		Jan-16	Dec-16	WB16	25,000,000	0	0	25,000,000
	Jardine Water Purification Plant - 1000 E Ohio St								
180 12 / 36403	**2016 CONSTRUCTION MANAGEMENT SERVICES - RE JOC PROGRAM**		Nov-16	Nov-17	WB16	246,000	0	0	246,000
	Jardine Water Purification Plant - 1000 E Ohio St								
180 12 / 37596	**THREAT & VULNERABILITY ASSESSMENT (TVA) UPDATE**	(20)	Jul-12	Sep-14	0F05	650,712	322,250	328,462	328,462
180 12 / 38134	**FILTER INSPECTION WORK SERVICE CONTRACT DEVELOPMENT**	(20)	Jun-13	Jun-14	0F13	486,980	0	486,980	486,980
	Jardine Water Purification Plant - 1000 E Ohio St								
180 12 / 38401	**TOPO SURVEY & BASE SHEET - 2017**	(20)	Jan-17	Dec-17	WB17	3,320,000	0	0	3,320,000
	Jardine Water Purification Plant - 1000 E Ohio St								

2013 - 2017 Capital Improvement Program

WATER SYSTEM-WATER ENGINEERING

CIP/CPM No	Project Title		Design/ Construction Start	End	Fund Source	Total Allocation	Previous Year	2013 Allocation	2013-2017 Allocation
180 12 / 38403	**BES CONSULTING SERVICES - 2017**		Jan-17	Dec-17	WB17	25,000,000	0	0	25,000,000
	Jardine Water Purification Plant - 1000 E Ohio St								
180 12 / 38416	**NON-STANDARD ADA RAMP DESIGN by TA - 2017**	(20)	Jan-17	Dec-17	WB17	95,000	0	0	95,000
	Jardine Water Purification Plant - 1000 E Ohio St								
180 12 / 38417	**2017 CONSTRUCTION MANAGEMENT SERVICES - RE JOC PROGRAM**		Nov-17	Nov-18	WB17	253,000	0	0	253,000
	Jardine Water Purification Plant - 1000 E Ohio St								
180 12 / 38418	**STRUCTURAL INSPECTIONS AND STUDIES - 2014**	(20)	Jan-14	Dec-14	WB14	1,000,000	0	0	1,000,000
	Jardine Water Purification Plant - 1000 E Ohio St								
180 12 / 38419	**STRUCTURAL INSPECTIONS AND STUDIES - 2015**	(20)	Jan-15	Dec-15	WB15	1,000,000	0	0	1,000,000
	Jardine Water Purification Plant - 1000 E Ohio St								
180 12 / 38420	**STRUCTURAL INSPECTIONS AND STUDIES - 2016**	(20)	Jan-16	Dec-16	WB16	1,000,000	0	0	1,000,000
	Jardine Water Purification Plant - 1000 E Ohio St								
180 12 / 38421	**STRUCTURAL INSPECTIONS AND STUDIES - 2017**	(20)	Jan-17	Dec-17	WB17	1,000,000	0	0	1,000,000
	Jardine Water Purification Plant - 1000 E Ohio St								
Totals for WATER ENGINEERING						**155,023,405**	**2,168,963**	**29,809,442**	**151,854,442**
Totals for WATER SYSTEM						**2,536,047,122**	**211,731,334**	**391,376,788**	**1,932,440,788**
Totals for Report						**11,594,030,314**	**3,157,442,830**	**2,364,629,984**	**7,969,748,004**