CARRIER ROADMAP

Cezary Neugebauer

Deloitte

1. Excel Expertise

Bioton

3. Sales Force KPI

Budgeting

Investigation Mindset
high independency

Power Pivot Intro

| 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 |

4. Auto Reporting
& Data Cleanse

2. Opex Automation

Accounting &
Financial Analysis

Team Player

Production
Budgeting

Adamed

😄 **What I'm proud of (before professional):**

A. Self Motivation – acknowledgement (Karate)
B. Unconventional solution (Grycan)
C. 2 years Animator at integration events

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Highlighted examples

1. Excel Expertise: revenue estimation high accuracy simple tools

2. Opex Automation: from 4h to 2 minutes

3. Sales Force KPI: high quality short time, demanding time pressure

4. Auto Reporting: 2-minute refresh time

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Cloud Best

5. Landing File

Team Leader

Finance Management

Finance Business Partner

Clinical Finance Reporting

| 2017 | 2018 | 2019 | 2020 | 2021 |

Astra Zeneca

Reporting Creation/ Optimalization

6. Trial Cost Tracker

7. Business Intelligence Reporting

Data Warehouse Implementation

Budgeting

Ease of Data Access

8. Online Cost Reporting

Highlighted examples

5. Landing File: 2 moths for first file (CF Showcard no:1)

6. Trial Cost Tracker: Clinical Study Reconciliation standard -multi source, automated with Bot feature (CF Showcard no:2)

7. BI Reporting: (4 Dashboards in portfolio appendix)

8. Online Cost Reporting: Easy Local system integrated to MS dataflow: Costs accounted & pending cost included, refreshed 4 Times per day

FUTURE

Cezary Neugebauer

Bold ambition: Become a CFO one day

Current Goals:

Focus on Finance Management/Analysis
Enhance the usage of Business Intelligence
Have an impact on Business

ALWAYS BE YOURSELF
UNLESS YOU CAN BE BATMAN
THEN ALWAYS BE
BATMAN