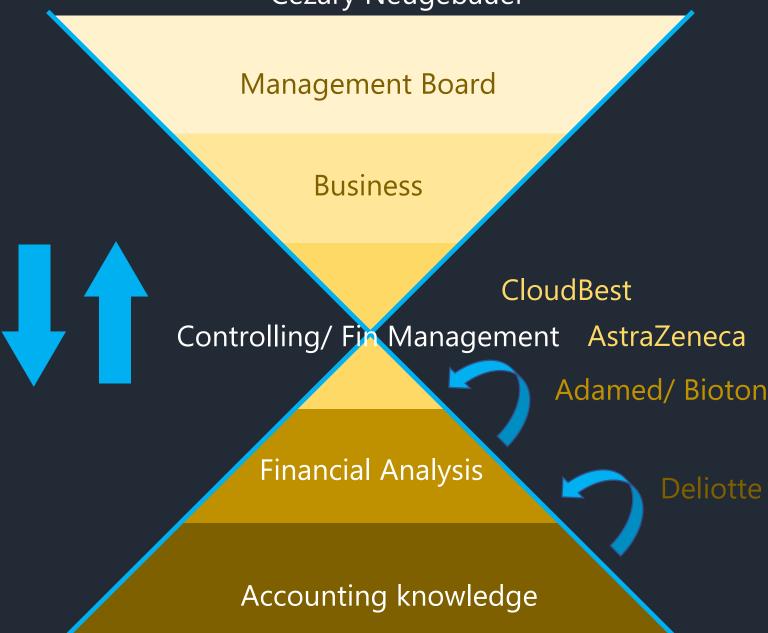
# COMPANY AS SANDGLAS

Cezary Neugebauer



## CARRIER ROADMAP

Cezary Neugebauer

**Deloitt** 

1. Excel Expertise

Investigation Mindset high independency

Budgeting

**Power Pivot Intro** 

3. Sales Force KPI

2010

2011

2012

2013

2014

2015

2016

2017

**Bioton** 

Accounting & Financial Analysis Team Player

2. Opex Automation

4. Auto Reporting & Data Cleanse

> **Production** Budgeting



- Self Motivation acknowledgement (Karate)
- Unconventional solution (Grycan)
- 2 years Animator at integration events







**Adamed** 

#### **Highlighted examples**

- Excel Expertise: revenue estimation high accuracy simple tools
- Opex Automation: from 4h to 2 minutes
- Sales Force KPI: high quality short time, demanding time pressure
- Auto Reporting: 2-minute refresh time

### CARRIER ROADMAP

Cezary Neugebauer

5. Landing File

Team Leader

Finance Business
Partner

Clinical Finance Reporting

Cloud Best

Finance Management

2017

2018

2019

2020

2021

Reporting Creation/ Optimalization

6. Trial Cost Tracker

Ease of Data Access

7. Business Intelligence Reporting

Data Warehouse Implementation

Budgeting

8. Online Cost Reporting

Astra Zeneca

#### **Highlighted examples**

- 5. Landing File: 2 moths for first file (CF Showcard no:1)
- Trial Cost Tracker: Clinical Study Reconciliation standard -multi source, automated with Bot feature (CF Showcard no:2)
- 7. BI Reporting: (4 Dashboards in portfolio appendix)
- Online Cost Reporting: Easy Local system integrated to MS dataflow: Costs accounted & pending cost included, refreshed 4 Times per day



**Bold ambition**: Become a CFO one day

**Current Goals:** 

Focus on Finance Management/Analysis Enhance the usage of Business Intelligence Have an impact on Business

