

# Current Portfolio – projects completed

## Key Achievements:

1. Online – autoupdate feature
2. Full insight
  - +drill though feature
  - +custom tooltips
3. Accessibility: predefined custom time selection
4. Data +: gerthered information for a wide range of datasources (finance system, exchanges, accounting)

Confidential

Posts

Files

Report

Flows



Meet

Period

- ☐ Last 7 Days
- ☒ Last 14 Days
- ☐ Last 30 Days
- ☐ Last 90 Days
- ☐ Last 360 Days
- ☐ No limits

Crypto

- ☒ BTC
- ☐
- ☐

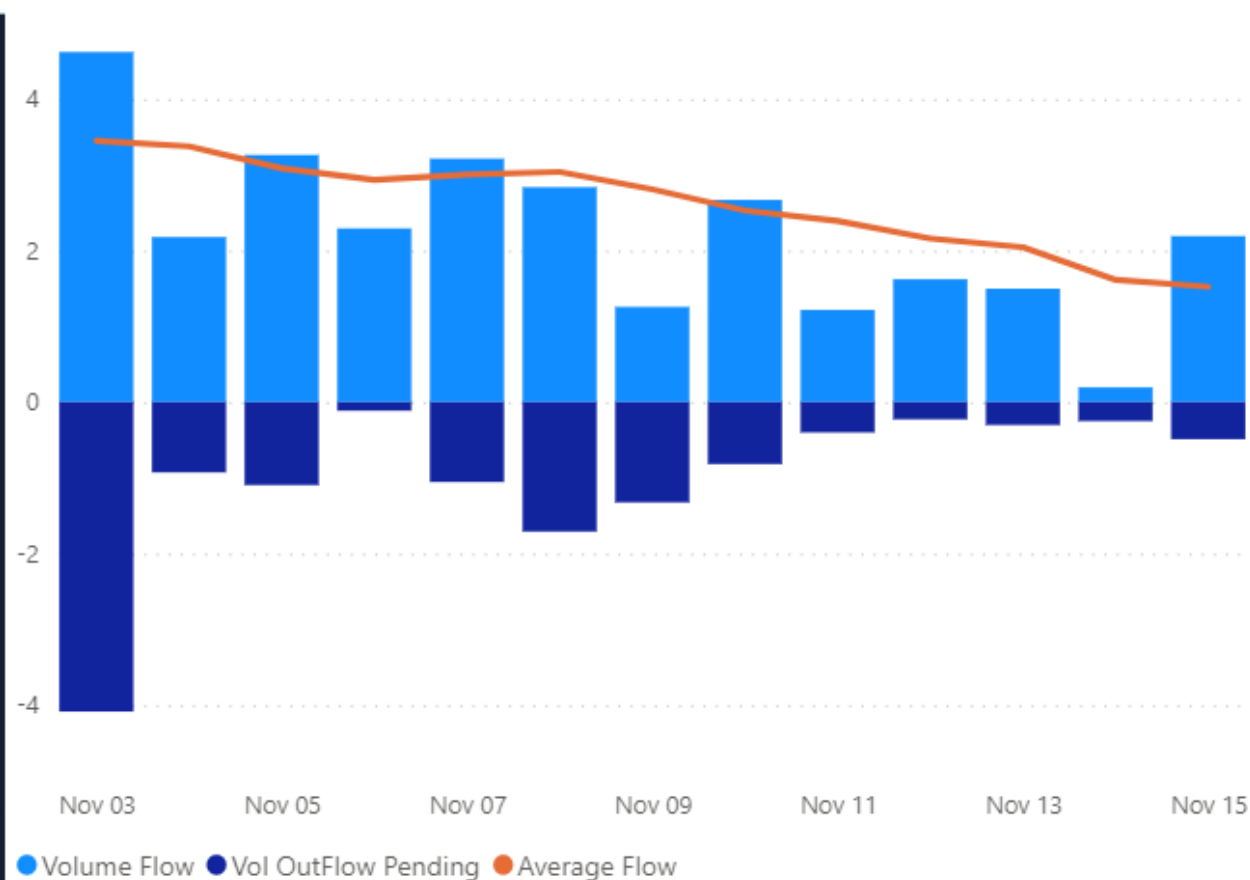
Period Selection

- ☒ AVG 7 Days
- ☐ AVG 14 Days
- ☐ AVG 30 Days
- ☐ AVG 90 Days
- ☐ AVG 360 Days

Pending:

-12.8

Volume Flow and 7 days average flow



Date	Vol Net Change	Vol Inflow	Vol OutFlow	Pending	Average Flow
15/11/2021	2.2	2.3	-0.1	-0.5	1.52
14/11/2021	0.2	0.3	-0.1	-0.2	1.61
13/11/2021	1.5	1.7	-0.2	-0.3	2.05
12/11/2021	1.6	1.9	-0.3	-0.2	2.16
11/11/2021	1.2	1.4	-0.1	-0.4	2.39
10/11/2021	2.7	2.7	-0.1	-0.8	2.53
09/11/2021	1.3	1.4	-0.1	-1.3	2.81
08/11/2021	2.8	2.9	-0.1	-1.7	3.04
07/11/2021	3.2	3.3	-0.1	-1.1	3.00
06/11/2021	2.3	2.3	0.0	-0.1	2.93
05/11/2021	3.3	3.5	-0.2	-1.1	3.09
04/11/2021	2.2	2.5	-0.3	-0.9	3.38
03/11/2021	4.6	4.7	-0.1	-4.1	3.45

Final MultiAccount Pending Withdrawal Summary



Period

☐ Last 1 Day
☐ Last 7 Days
☐ Last 14 Days
☒ Last 30 Days
☐ Last 90 Days
☐ Last 360 Days
☐ No limits

Product

☐ BTC
☐ BTCV
☐ Card
☐ ELCASH

Year

All

Period

All

Selected View

☐ Comparable Period
☒ Current Period

Σ

COINS

78.9

53.5%

CP RATE

31.6%

\$4,957,200

SALES

\$5.0M

99.2

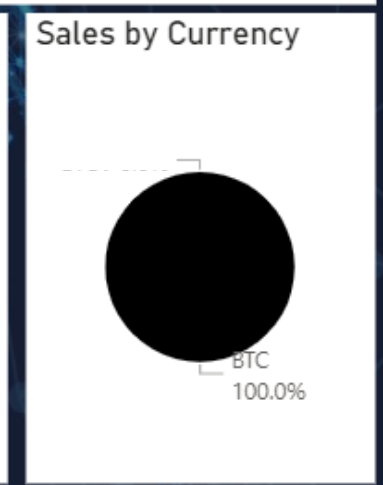
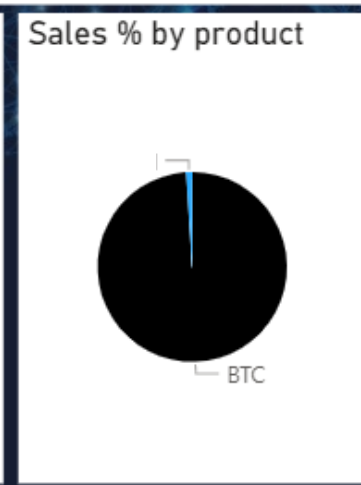
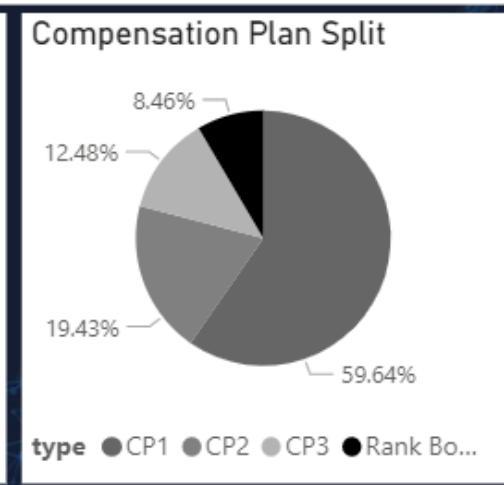
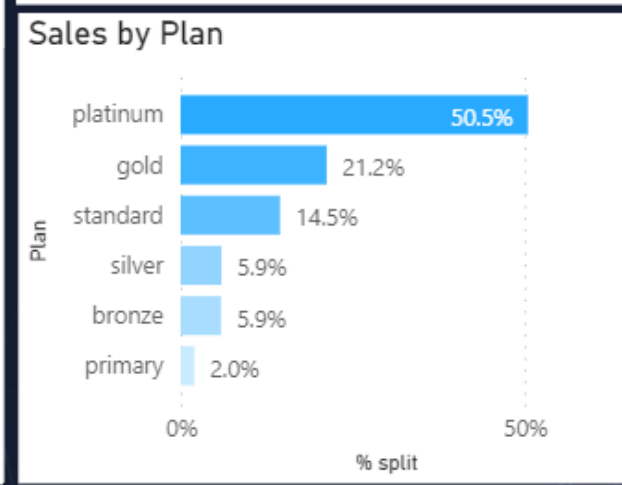
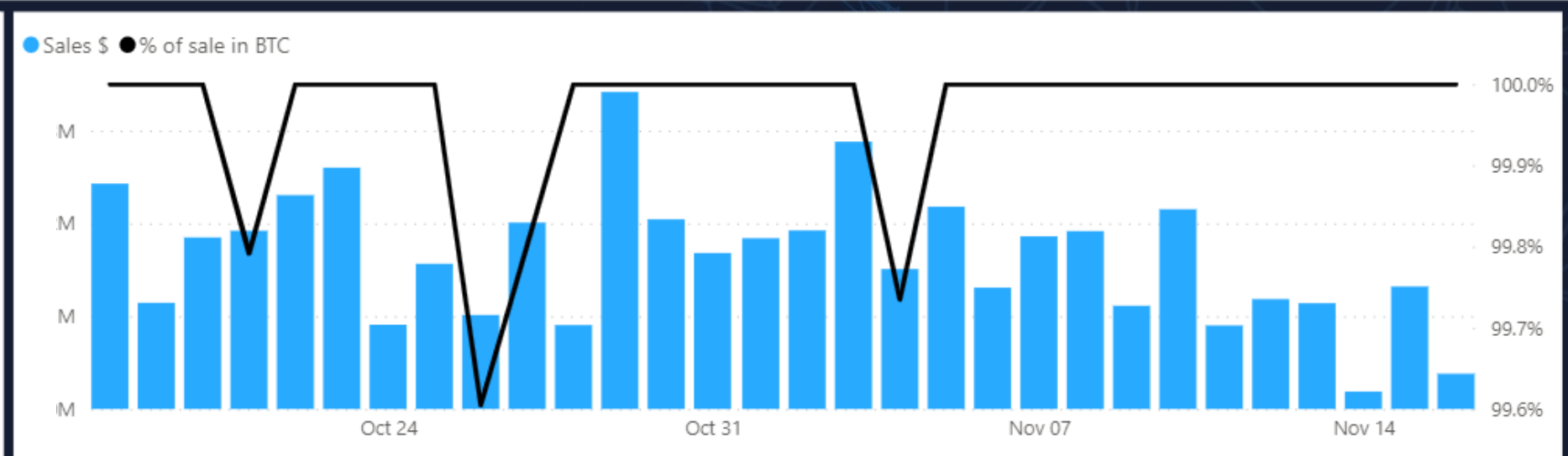
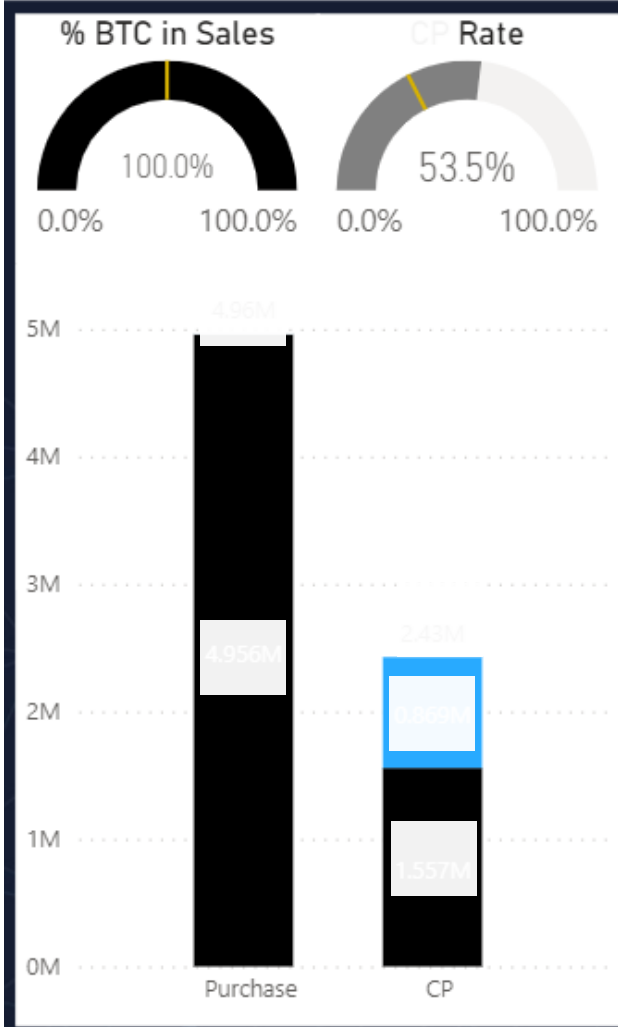
78766.6%

\$800

42.1

59944.7%

\$800



 $\Sigma$ 

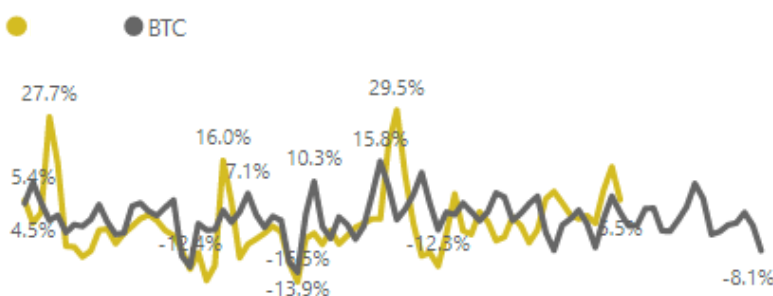
Time Selected: Last 90 Days

Rate (16/11/2021):

60,161.25

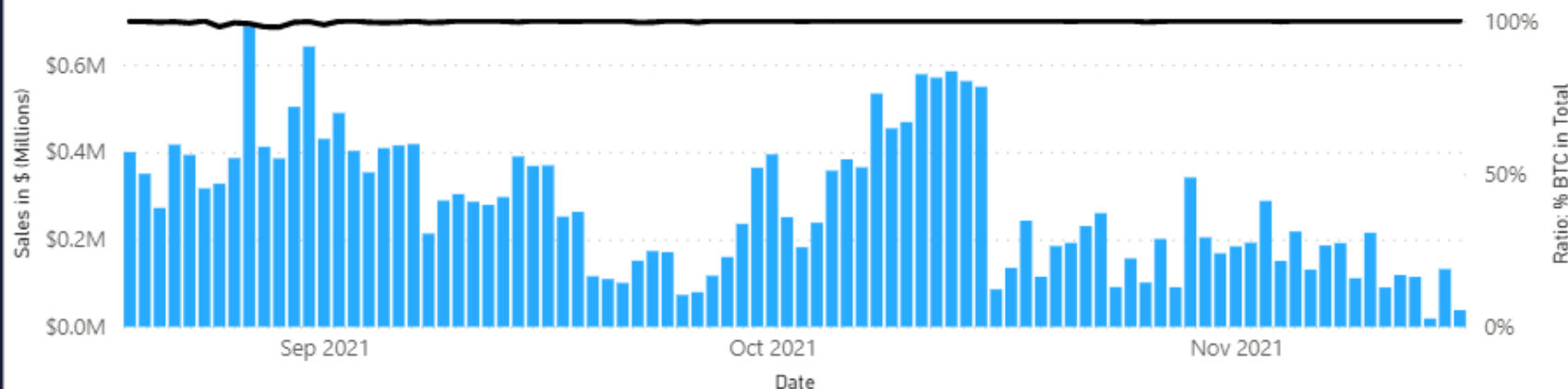
Language	Previous		Current
Korean	70.5%	▲	72.3%
English	8.1%	▼	7.9%
Arabic	3.7%	▲	6.8%
Japanese	6.1%	▼	4.0%
Spanish	4.1%	▼	3.2%
German	0.9%	▲	2.5%
Chinese	1.7%	▲	2.0%
Vietnamese	4.3%	▼	1.0%
Indonesian	0.1%	▲	0.1%
Catalan	0.0%	▲	0.1%

### Exchange Rate Dynamics

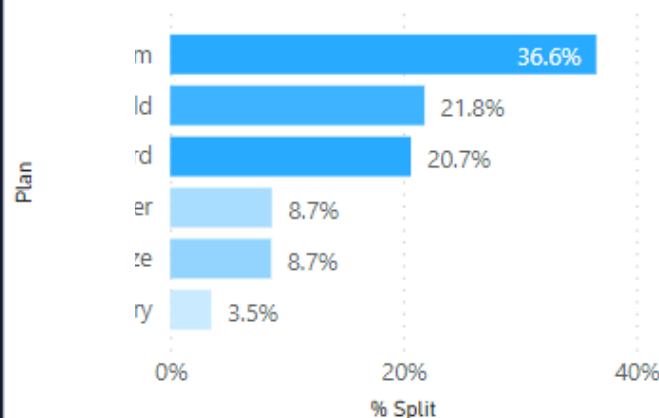


### Sales and % BTC in Sales

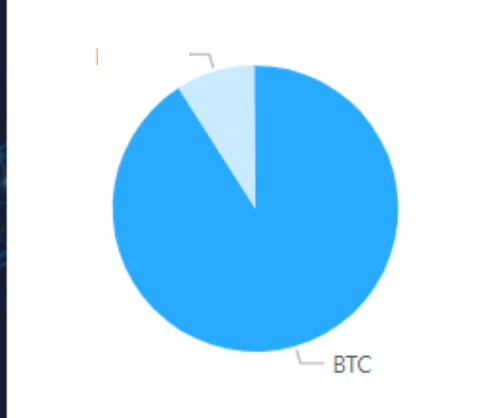
● Sales in \$ ● Ratio: % BTC in Total



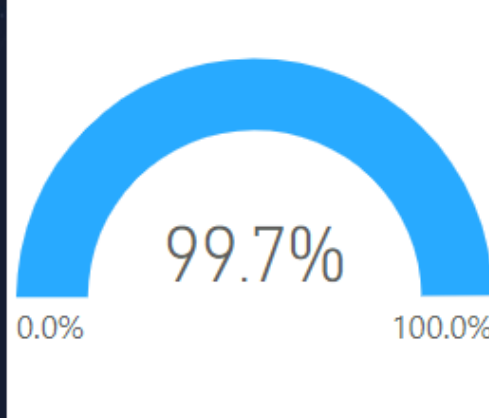
### Sales by Plan



### Sales by Product



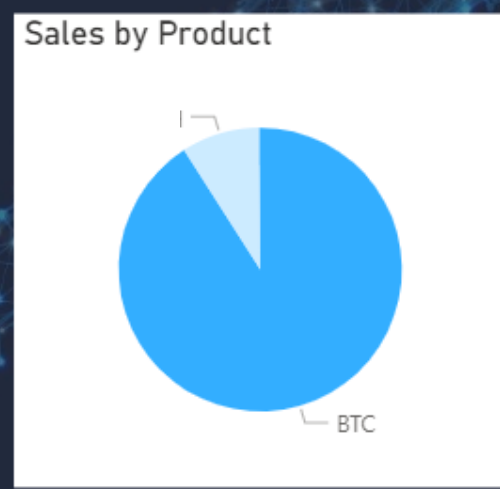
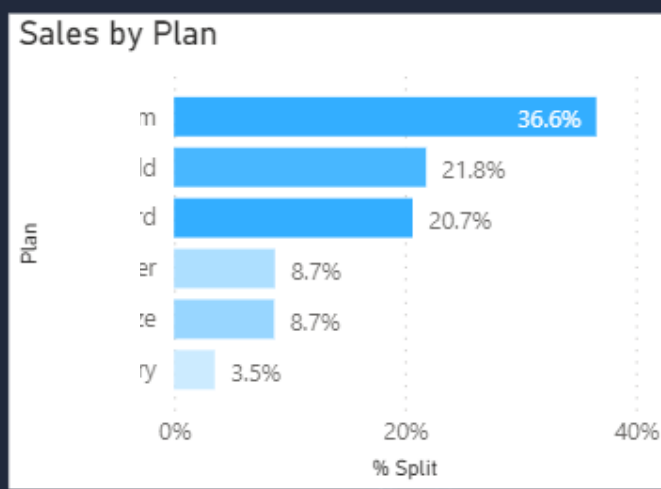
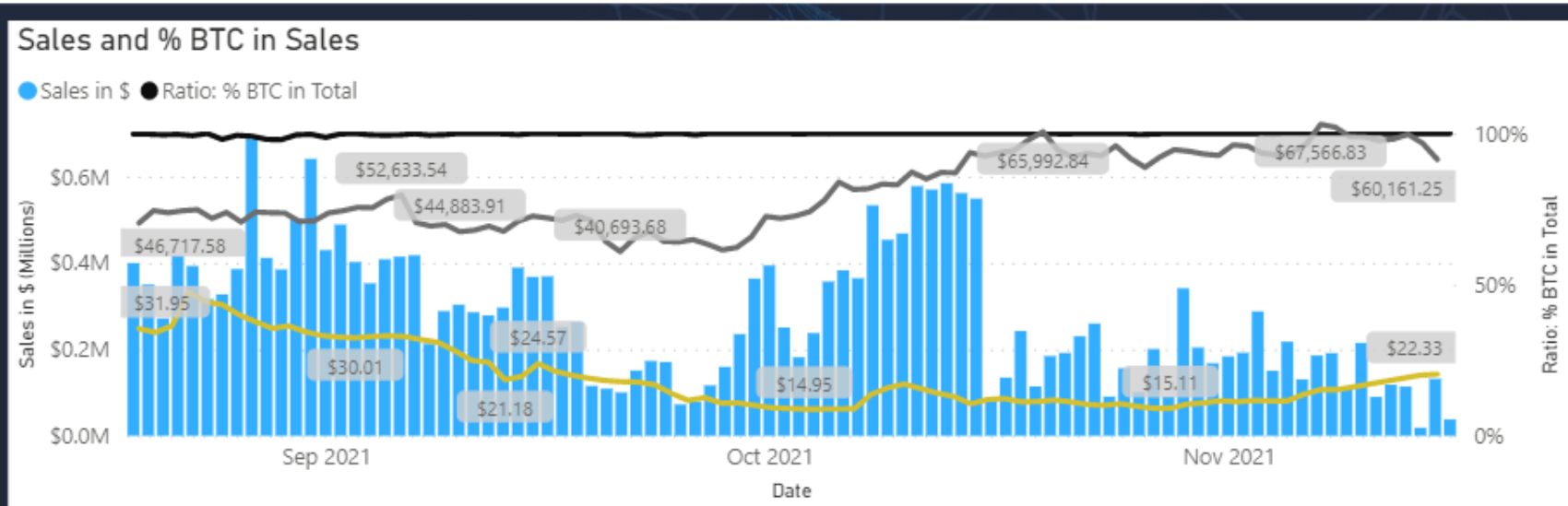
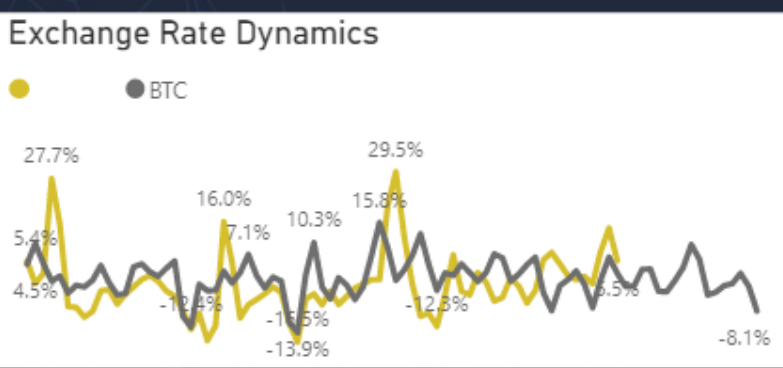
### % BTC in Sale





# Please click Anywhere to hide the exchange rates overlay

Language	Previus		Current
Korean	70.5%	▲	72.3%
English	8.1%	▼	7.9%
Arabic	3.7%	▲	6.8%
Japanese	6.1%	▼	4.0%
Spanish	4.1%	▼	3.2%
German	0.9%	▲	2.5%
Chinese	1.7%	▲	2.0%
Vietnamese	4.3%	▼	1.0%
Indonesian	0.1%	▲	0.1%
Catalan	0.0%	▲	0.1%





# COST CENTER DASHBOARD

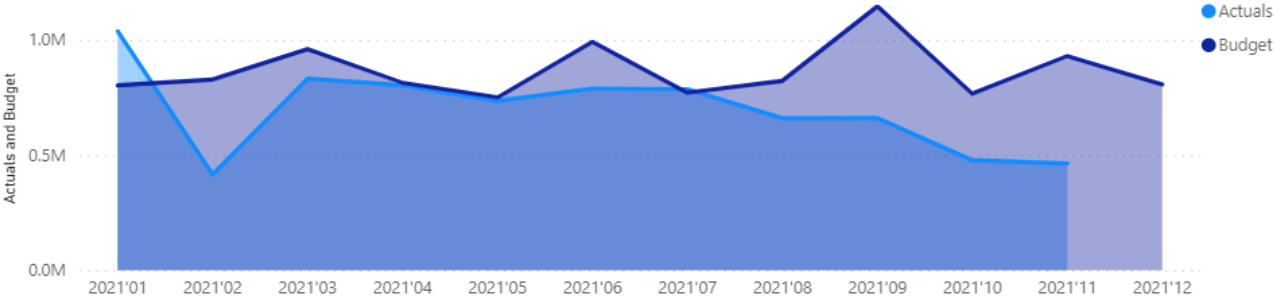
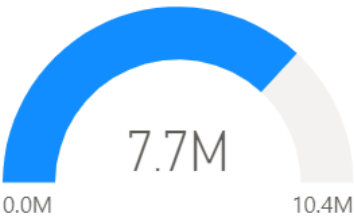
Refresh Time: 11/17/2021 6:37:13 AM

cezary.neugebauer

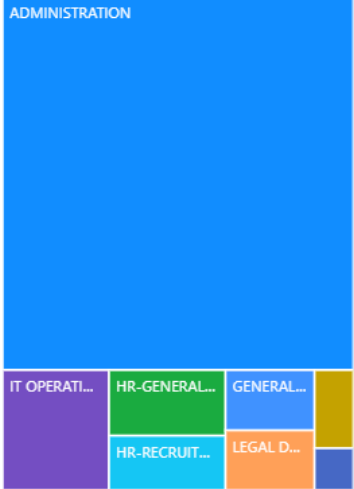
HIDE  
TOWER/DEP

INCLUDE  
PENDING COSTS

## Budget Spend



## Department:



CostGroup	Budget	Actuals	Remaining	Remaining %
TRAINING	806,034.8	83,051.4	722,983.4	89.7%
REMUNERATION	10,396,056.3	8,420,759.2	1,975,297.1	19.0%
RECRUITMENT	688,468.0	247,669.5	440,798.5	64.0%
OFFICE	6,333,823.5	5,800,121.1	533,702.4	8.4%
EXTERNAL SERVICES	1,618,759.1	1,267,774.2	350,984.8	21.7%
TRANSLATION	27,000.0	7,058.1	19,941.9	73.9%
TAX		208,595.3	-208,595.3	
PROJECTS BUDGETED	30,000.0		30,000.0	100.0%
OTHER EXTERNAL	976,759.1	918,725.3	58,033.7	5.9%
MEDIA RELATED		2,990.1	-2,990.1	
MATERIALS	429,000.0	24,461.0	404,539.0	94.3%
CAR RELATED	156,000.0	105,944.4	50,055.6	32.1%
DEPRECIATION	1,561,408.8	1,421,555.3	139,853.5	9.0%
DELEGATION/INTEGRATION	166,100.0	22,283.3	143,816.8	86.6%
CONSULTING/LEGAL	774,000.0	238,381.0	535,619.0	69.2%
Total	22,344,650.5	17,501,595.0	4,843,055.5	21.7%

## TOP 5 Vendors

5,030,089
297,136
200,710
184,243
105,530



# COST CENTER DASHBOARD

Refresh Time: 11/17/2021 6:37:13 AM

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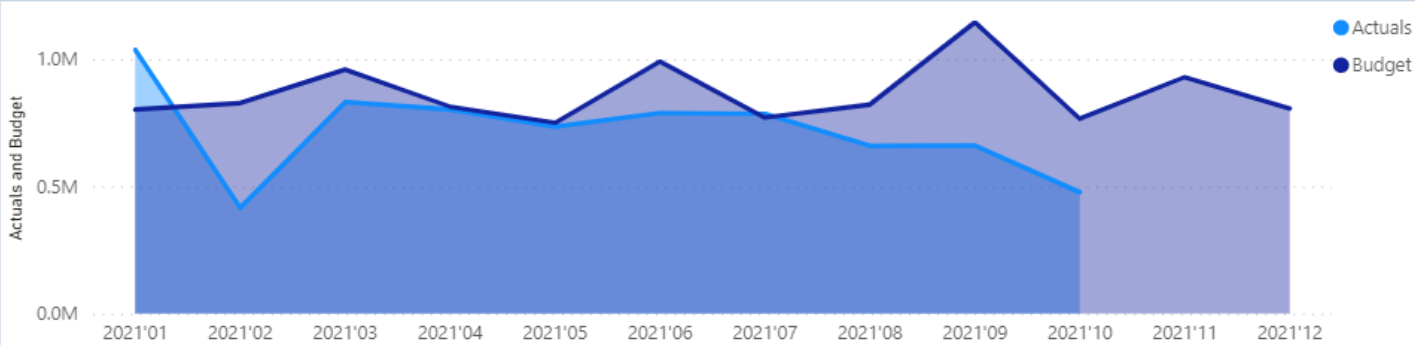
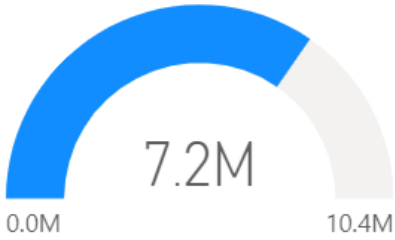


SHOW  
TOWER/DEP

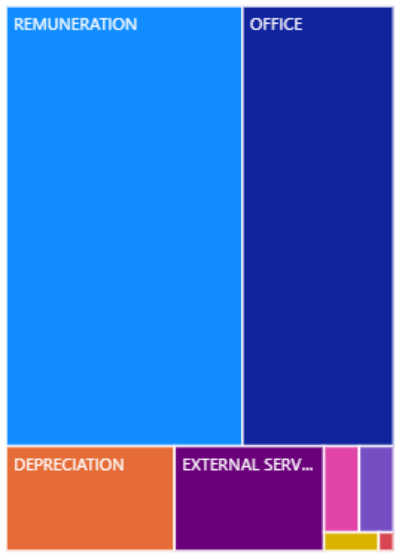


EXCLUDE  
PENDING COSTS

## Budget Spend



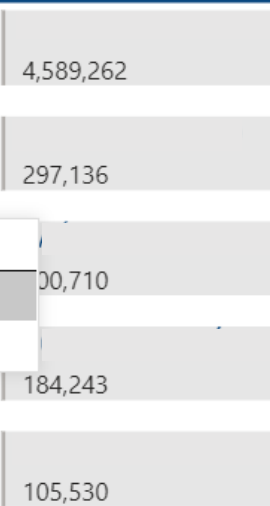
## Cost Type:



TOWER	Budget	Actuals	Remaining	Remaining %
ADMIN&MANAGEMENT	22,344,650.5	16,979,096.2	5,365,554.3	24.0%
ADMINISTRATION	7,282,415.6	6,314,111.3	968,304.3	13.3%
FINANCE	1,438,445.3			15.2%
GENERAL MANAGEMENT	1,754,741.8			-30.3%
HR-GENERAL COST	2,516,252.0			36.9%
HR-RECRUITMENT	2,000,020.9			35.7%
HR-TRAINING&EDUCATION	984,271.3			74.6%
IT OPERATIONS	2,877,267.4			
LEGAL DEPARTMENT	2,595,908.4			
TRADE	895,327.8			
Total	22,344,650.5	16,979,096.2	5,365,554.3	24.0%

- Show as a table
- Include
- Exclude
- Drill through
- Copy
- TransactionList
- BudgetDetails
- PendingTransaction

## TOP 5 Vendors



Reporting