5.A.5

The institution annually evaluates the effectiveness of its educational resources and uses the results to modify and improve its resources and services.

Exhibit 5.A.5.1 — Sample Annual Evaluation of Effectiveness of Educational Resources

- Curriculum and program review
 - o Educational facilities and equipment tour
 - o Admissions requirements and Student Due Process Policy
 - Program evaluation
 - o Employer Verification Forms

Program Evaluation

A tour of the facilities was conducted, and Eliza explained the new layout the lab will have once the renovations conclude. Committee members were asked to complete the annual program evaluation. The results are summarized below.

Program Evaluation Results		Number of Responses						
Evaluation Criteria	Strongly Agree	Agree	Neutral	Disagree	Strongly Disagree			
The program admission requirements reflect knowledge and skills needed to be successful in the program.	3							
Program content (i.e., course titles, descriptions and objectives) reflects industry knowledge and skill requirements.	3							
The graduation requirements are an indicator of the level of completer preparedness to provide enough instructional time for students to meet entry-level employment.	3							
The program objectives align with knowledge and skill requirements for entry-level employment.	3							
Competency tests are appropriate, and content of tests aligns with the description and objectives of the course.	3							
Learning activities, instructional materials are engaging and relevant to the knowledge and skills needed in industry.	3							
Equipment is current and reflects what is used in industry.	3							
The program evaluation methods measure course quality.								
Training reflects appropriate level of skill and/or proficiency for entry-level employment.	3							
The program delivery method is appropriate to the content and industry expectations.	3							

Equipment/Facility Recommendations: Equipment and facility needs the College should consider improving or purchasing to support the program. Listed in order of importance.

• Parata robot filling machine – Robbie

Source: Pharmacy Technician Program Evaluation. Additional evaluations are available here.



Exhibit 5.A.5.2 — Qualtrics End-of-Course Evaluation with Educational Resources Highlights

	Excellent	Good	Fair	Poor	Not Applicable
Your overall impression of this course:	0	0	0	0	0
This course met your instructional needs and expectations:	0	0	0	0	0
Clarity of course objectives:	\circ	0	\circ	\circ	0
Diversity of instructional learning activities:	0	0	0	0	0
Relevance of assignments to this course:	0	0	0	0	0
Relevance of assessments (e.g., tests, quizzes) to course material:	0	0	0	0	0
Availability of course materials:	\circ	0	\circ	\circ	\circ
The course workload was reasonable:	\circ	\circ	\circ	\circ	\circ
Condition of equipment and resources:	0	\circ	0	\circ	\circ
Your experience with Southwest Tech's labs:	0	0	0	0	0
Your experience with Southwest Tech's tools and equipment:	0	0	0	\circ	0

Please rate your experience with campus technology resources:								
	Excellent	Good	Fair	Poor	Not Applicable			
Computers are available and accessible to complete required course work:	0	0	0	0	0			
Problems with computers are resolved quickly:	0	0	0	0	0			
Training provided to use the technology required for this course was provided:	0	0	0	0	0			
Ability to access and use online resources for this course:	0	0	0	0	0			
Responsiveness and quality of support for online instruction:	0	0	0	0	0			

Source: End-of-Course Evaluation



Exhibit 5.A.5.3 — End-of-Course Evaluation Data on Educational Resources

Recorded Date	Select from the following dropdown menus to find your course: - Course	Please rate your course in the following areas: - Availability of course materials:	Please rate your course in the following areas: - Condition of equipment and resources:	Please rate your course in the following areas: - Your experience with Southwest Tech's tools and equipment:
1/6/25 11:01	TECA 1110 - Culinary Techniques	Excellent	Good	Good
1/7/25 12:20	WELD 2450 - Gas Metal Arc Welding II - Aluminum	Excellent	Excellent	Excellent
1/7/25 12:26	WELD 1146 - Welding Inspection, Metallurgy, and Blueprints	Excellent	Excellent	Excellent
1/7/25 13:31	WELD 1390 - Gas Metal Arc Welding I	Good	Good	Good
1/7/25 17:15	CSCI 1116 - Algorithms and Data Structures	Excellent	Excellent	Excellent
1/7/25 21:24	SWAM 2720 - Heating and Air Conditioning	Good	Good	Good
1/7/25 22:06	TEEM 1201 - Advanced Emergency Medical Technician	Excellent	Good	Excellent
1/8/25 10:58	SWAM 1320 - Brake Systems	Excellent	Excellent	Excellent
1/8/25 12:19	CSCI 1116 - Algorithms and Data Structures	Excellent	Excellent	Excellent
1/9/25 9:07	TEAM 1040 - Industrial Mechanics	Excellent	Good	Excellent
1/9/25 10:04	SWAM 2710 - Heating and Air Conditioning	Good	Good	Good
1/9/25 10:44	TEAM 1050 - Electrical Systems	Good	Good	Good
1/9/25 14:13	WELD 1010 - Welding Safety	Good	Good	Good
1/9/25 14:40	WELD 1390 - Gas Metal Arc Welding I	Excellent	Excellent	Excellent
1/10/25 0:47	SWAM 1610 - Engine Performance I	Excellent	Excellent	Excellent

	Computers are available and accessible to complete required		Please rate your experience with campus technology resources: - Training provided to use the technology required for this course was provided:	Please rate your experience with campus technology resources: - Ability to access and use online resources for this course:	Please rate your experience with campus technology resources: - Responsiveness and quality of support for online instruction:	What aspects of College Information Technology services do you feel are especially good?	How could we improve College Information Technology services?
9/10/24 9:44	Good	Good	Good	Good	Poor		the computers aren't very good. the monitors are very poor quality. low resolution makes it hard to us and read and the viewing angles are terrible
10/15/24 8:15	Excellent	Not Applicable	Good	Excellent	Good	Quiet workspace and good quality equipment	I don't know
12/17/24 8:56		Good	Good	Good	Good	Computers	
12/17/24 8:57		Fair	COOL	COOL	COOL		
						good	
2/20/25 10:34		Good	Excellent	Excellent	Good		
4/2/25 9:10		Good	Good	Good	Good	N/A The up-to-date programs and the viabilities they offer when I do not	N/A Offer equal amount of computer
4/28/25 9:47	Excellent	Excellent	Excellent	Excellent	Excellent	have a laptop.	types to use.

Source: End-of-Course Evaluation (Educational Resources); End-of-Course Evaluation (IT Resources



Exhibit 5.A.5.4 — Budget Proposal Sample from Faculty and Directors

Budget Code	Description	Department	Account	Account Name	Acct Type	Amount	Request Justification/Notes	One-Time	Priority
10-6070	Welding	Manufacturing	7740	Equipment (Over \$5K per ite	7700 · Capital Outlay	53,000.00	Laser Welding per OAC (machine, and specia	One-time	Priority 1: Immediate
10-6070	Welding	Manufacturing	7740	Equipment (Over \$5K per ite	7700 · Capital Outlay	12,500.00	Training equpment for Riging and Lifting -Both	One-time	Priority 2: Will need in
10-6070	Welding	Manufacturing	7740	Equipment (Over \$5K per ite	7700 · Capital Outlay	15,750.00	To replace 3 failed welders	One-time	Priority 1: Immediate
10-6070	Welding	Manufacturing	7740	Equipment (Over \$5K per ite	7700 · Capital Outlay	15,750.00	To replace 3 failed welders	One-time	Priority 2: Will need in
10-6070	Welding	Manufacturing	7740	Equipment (Over \$5K per ite	7700 · Capital Outlay	67,000.00	2 miller Augmented Arc systems. Program go	One-time	Priority 2: Will need in
10-6135	Automation Technology	Manufacturing	7740	Equipment (Over \$5K per ite	7700 · Capital Outlay	14,000.00	Laser cutter for part creation	One-time	Priority 3: Wish list ite
10-6135	Automation Technology	Manufacturing	7740	Equipment (Over \$5K per ite	7700 · Capital Outlay	19,000.00	Kneed Mill - exsisting mill is failing.	One-time	Priority 2: Will need in
10-6135	Automation Technology	Manufacturing	7740	Equipment (Over \$5K per ite	7700 · Capital Outlay	5,700.00	Shelving for shed	One-time	Priority 1: Immediate

Source: Sample Program Budget Proposals for FY26



Exhibit 5.A.5.5 — USHE Form B-4 Operating Budget Request FY26 (Equipment Requests)

Form B-4: Technical College Equip	ment Form			Institution:	Southwest Tech College
FY2026 Operating Budget Request				Prepared by:	Clarissa Crosby
				Due Date:	August 14, 2024
				Submission Date:	August 13, 2024
Institution Budget Priorities					
Please list your institution's Equipment b	oudget needs for FY2	2026 including title and a	amount		
	Equip	ment Descriptive Title	<u> </u>		Amount Requested
Welding Forklift: New one at main camp					\$35,000
Welding Replacement welders.					\$32,500
Automation Technology Mechnanical Dr	iv es trainer				\$6,700
Automation Technology AC/DC Trainer					\$5,400
	oiner				\$26,000
Automation Technology Compact PIC tr					
Automation Technology Pneumatics Tra					\$9,600
Automation Technology Hydraulics Trai	ner				\$8,700
Welding Fume extraction arms					\$4,700
Automotive - ATech Power Window Tra	niner - Designed to te	ach automotive power	window operation and fac	ult testing.	
					\$11,000
Automotive - Diagnostic Scan-Tool (Sma	all midrange capable	scan-tool for student us	se.)		\$2,500
CDL - Diagnostic Scan-Tools for use on	our semi truck fleet	to help maintain proper	service on semi trucks.		
					\$8,000
Esthetician Equipment, Supplies and Fu	mishings				\$40,000
Culinary Demo Lab Media Equipment (F	Record and display)				\$4,000
Culinary Rational Combi Oven					\$20,000
Updated Computer Labs (2) new compu	uters, monitors, and	peripherals			\$62,000
Three new large printer/copier/scanners	for shared spaces	to replace the current or	nes		\$36,000
Computer 4 year rotation					\$90,000
Custom Fit/Short Term Training - Mann	equin for trauma trair	ning courses and other	public service training. Ka	aden is wokring with Adam to	\$16,000
Facilities - New Fleet car. We are starting	ng to have several d	lays a month when all	the fleet cars taken.		\$35,000
Firefighter - used Engine/Wildland Engin	е				\$75,000
EMT - High-fidelity mannequin that stay	s in the ambulance (Sim man			\$70,000
Welding, Kanab - later courses-Hand too	ols, consumables sto	orage,			\$2,700
Nursing - VR Headsets With UBSim soft	ware				\$10,000
Pharmacy Tech - Capsule Filler					\$5,000
Pharmacy Tech - Compounding Mixer					\$19,000
Pharmacy Tech - Ointment Mill with Se	aler				\$8,000
Automotive - Power Wiper/Washer - Th	nis allows the instruc	tor to easily create faul	ts that the students have t	o diagnosis, this is a	\$9,000
common area students fail to understand Automotive - Power Door Lock Trainer			faults that the students ha	ve to diagnose)	\$9,000
Automotiv e - Pow er Seat Trainer - (This	allows the instructor	r to easily create faults			
area students fail to understand the oner					\$11,000
Ongoing funds					(\$508,000)
			Total Additional reques		\$163,800

Source: <u>USHE B-4 Form – Operating Budget Request</u>. Additional equipment requests on B-4 Forms are available <u>here</u>.

