

5.B.1

This criterion applies to ALL campuses: Relevant and up-to-date instructional equipment and supplies are available to support the programs offered by the institution.

Exhibit 5.B.1.1 — OAC Meeting Minutes with Faculty Input on Equipment

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Source: []

Exhibit 5.B.1.2 — Budget Proposal Sample from Faculty and Directors

Budget Code	Description	Department	Account	Account Name	Acct Type	Amount	Request Justification/Notes	One-Time	Priority
10-6070	Welding	Manufacturing	7740	Equipment (Over \$5K per ite 7700 - Capital Outlay		53,000.00	Laser Welding per OAC (machine, and spec)	One-time	Priority 1: Immediate
10-6070	Welding	Manufacturing	7740	Equipment (Over \$5K per ite 7700 - Capital Outlay		12,500.00	Training equipment for Rigging and Lifting - Bolt	One-time	Priority 2: Will need in
10-6070	Welding	Manufacturing	7740	Equipment (Over \$5K per ite 7700 - Capital Outlay		15,750.00	To replace 3 failed welders	One-time	Priority 1: Immediate
10-6070	Welding	Manufacturing	7740	Equipment (Over \$5K per ite 7700 - Capital Outlay		15,750.00	To replace 3 failed welders	One-time	Priority 2: Will need in
10-6070	Welding	Manufacturing	7740	Equipment (Over \$5K per ite 7700 - Capital Outlay		67,000.00	2 miller Augmented Arc systems. Program go	One-time	Priority 2: Will need in
10-6135	Automation Technology	Manufacturing	7740	Equipment (Over \$5K per ite 7700 - Capital Outlay		14,000.00	Laser cutter for part creation	One-time	Priority 3: Wish list ite
10-6135	Automation Technology	Manufacturing	7740	Equipment (Over \$5K per ite 7700 - Capital Outlay		19,000.00	Kneed Mill - existing mill is failing.	One-time	Priority 2: Will need in
10-6135	Automation Technology	Manufacturing	7740	Equipment (Over \$5K per ite 7700 - Capital Outlay		5,700.00	Shelving for shed	One-time	Priority 1: Immediate

Source: [Budget Proposals for FY26](#)

Exhibit 5.B.1.3 — USHE Form B-4 Operating Budget Request FY26 (Equipment Requests)

Form B-4: Technical College Equipment Form	Institution:	Southwest Tech College
FY2026 Operating Budget Request	Prepared by:	Clarissa Crosby
	Due Date:	August 14, 2024
	Submission Date:	August 13, 2024
Institution Budget Priorities		
Please list your institution's Equipment budget needs for FY2026 including title and amount		
Equipment Descriptive Title	Amount Requested	
Welding Forklift: New one at main campus, current one to Kanab campus	\$35,000	
Welding Replacement welders.	\$32,500	
Automation Technology Mechanical Drives trainer	\$6,700	
Automation Technology AC/DC Trainer	\$5,400	
Automation Technology Compact PIC trainer	\$26,000	
Automation Technology Pneumatics Trainer	\$9,600	
Automation Technology Hydraulics Trainer	\$8,700	
Welding Fume extraction arms	\$4,700	
Automotive - ATech Power Window Trainer - Designed to teach automotive power window operation and fault testing.	\$11,000	
Automotive - Diagnostic Scan-Tool (Small midrange capable scan-tool for student use.)	\$2,500	
CDL - Diagnostic Scan-Tools for use on our semi truck fleet to help maintain proper service on semi trucks.	\$8,000	
Esthetician Equipment, Supplies and Furnishings	\$40,000	
Culinary Demo Lab Media Equipment (Record and display)	\$4,000	
Culinary Rational Combi Oven	\$20,000	
Updated Computer Labs (2) new computers, monitors, and peripherals	\$62,000	
Three new large printer/copier/scanners for shared spaces to replace the current ones	\$36,000	
Computer 4 year rotation	\$90,000	
Custom Fit/Short Term Training - Mannequin for trauma training courses and other public service training. Kaden is working with Adam to	\$16,000	
Facilities - New Fleet car. We are starting to have several days a month when all the fleet cars taken.	\$35,000	
Firefighter - used Engine/Wildland Engine	\$75,000	
EMT - High-fidelity mannequin that stays in the ambulance (Sim man)	\$70,000	
Welding, Kanab - later courses-Hand tools, consumables storage,	\$2,700	
Nursing - VR Headsets With UBSim software	\$10,000	
Pharmacy Tech - Capsule Filler	\$5,000	
Pharmacy Tech - Compounding Mixer	\$19,000	
Pharmacy Tech - Ointment Mill with Sealer	\$8,000	
Automotive - Power Wiper/Washer - This allows the instructor to easily create faults that the students have to diagnose, this is a common area students fail to understand the operation and testing procedures.	\$9,000	
Automotive - Power Door Lock Trainer - (This allows the instructor to easily create faults that the students have to diagnose)	\$9,000	
Automotive - Power Seat Trainer - (This allows the instructor to easily create faults that the students have to diagnose, this is a common area students fail to understand the operation and testing procedures.)	\$11,000	
Ongoing funds	(\$508,000)	
Total Additional requested	\$163,800	

Source: [USHE B-4 Form – Operating Budget Request](#). Additional equipment requests on B-4 Forms are available [here](#).

Exhibit 5.B.1.4 — Equipment Samples at Main Campus



Source: Additional Images and Inventory Samples of Equipment are available [here](#).

Exhibit 5.B.1.5 — Supply Samples at Main Campus



Source: Additional Images and Inventory Samples of Supplies are available [here](#).

Exhibit 5.B.1.6 — Equipment and Supplies at Kane County (ISC) Nursing Assistant Program



Source: [Kane County ISC Equipment and Supplies](#)

Exhibit 5.B.1.7— Equipment and Supplies at Richfield ISC Commercial Driver's License Class A Program



Source: [Richfield ISC Photos](#)

Exhibit 5.B.1.8 — Equipment & Supplies at Beaver High School (ISC) Nursing Assistant Program



Source: [Beaver High School ISC Equipment & Supplies](#)