

5.A.8

Educational resources are selected with faculty input, and accessible to the faculty and students.

Exhibit 5.A.8.1 — OAC Meeting Minutes with Faculty Input on Equipment

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Source: []

Exhibit 5.A.8.2 — Budget Proposal Sample from Faculty and Directors

Budget Code	Description	Department	Account	Account Name	Acct Type	Amount	Request Justification/Notes	One-Time	Priority
10-6070	Welding	Manufacturing	7740	Equipment (Over \$5K per ite 7700 - Capital Outlay		53,000.00	Laser Welding per OAC (machine, and specifi	One-time	Priority 1: Immediate
10-6070	Welding	Manufacturing	7740	Equipment (Over \$5K per ite 7700 - Capital Outlay		12,500.00	Training equipment for Rigging and Lifting - Bot	One-time	Priority 2: Will need in
10-6070	Welding	Manufacturing	7740	Equipment (Over \$5K per ite 7700 - Capital Outlay		15,750.00	To replace 3 failed welders	One-time	Priority 1: Immediate
10-6070	Welding	Manufacturing	7740	Equipment (Over \$5K per ite 7700 - Capital Outlay		15,750.00	To replace 3 failed welders	One-time	Priority 2: Will need in
10-6070	Welding	Manufacturing	7740	Equipment (Over \$5K per ite 7700 - Capital Outlay		67,000.00	2 miller Augmented Arc systems. Program go	One-time	Priority 2: Will need in
10-6135	Automation Technology	Manufacturing	7740	Equipment (Over \$5K per ite 7700 - Capital Outlay		14,000.00	Laser cutter for part creation	One-time	Priority 3: Wish list ite
10-6135	Automation Technology	Manufacturing	7740	Equipment (Over \$5K per ite 7700 - Capital Outlay		19,000.00	Knead Mill - existing mill is failing.	One-time	Priority 2: Will need in
10-6135	Automation Technology	Manufacturing	7740	Equipment (Over \$5K per ite 7700 - Capital Outlay		5,700.00	Shelving for shed	One-time	Priority 1: Immediate

Source: [Budget Proposals for FY26](#)

STANDARD 5—LEARNING RESOURCES (EXHIBITS)

Exhibit 5.A.8.3 — USHE Form B-4 Operating Budget Request FY26 (Equipment Requests)

Form B-4: Technical College Equipment Form				Institution:	Southwest Tech College
FY2026 Operating Budget Request				Prepared by:	Clarissa Crosby
				Due Date:	August 14, 2024
				Submission Date:	August 13, 2024
Institution Budget Priorities					
Please list your institution's Equipment budget needs for FY2026 including title and amount.					
Equipment Descriptive Title					Amount Requested
Welding Forklift: New one at main campus, current one to Kanab campus					\$35,000
Welding Replacement welders.					\$32,500
Automation Technology Mechanical Drives trainer					\$6,700
Automation Technology AC/DC Trainer					\$5,400
Automation Technology Compact PIC trainer					\$26,000
Automation Technology Pneumatics Trainer					\$9,600
Automation Technology Hydraulics Trainer					\$8,700
Welding Fume extraction arms					\$4,700
Automotive - ATech Power Window Trainer - Designed to teach automotive power window operation and fault testing.					\$11,000
Automotive - Diagnostic Scan-Tool (Small midrange capable scan-tool for student use.)					\$2,500
CDL - Diagnostic Scan-Tools for use on our semi truck fleet to help maintain proper service on semi trucks.					\$8,000
Esthetician Equipment, Supplies and Furnishings					\$40,000
Culinary Demo Lab Media Equipment (Record and display)					\$4,000
Culinary Rational Combi Oven					\$20,000
Updated Computer Labs (2) new computers, monitors, and peripherals					\$62,000
Three new large printer/copier/scanners for shared spaces to replace the current ones					\$36,000
Computer 4 year rotation					\$90,000
Custom Fit/Short Term Training - Mannequin for trauma training courses and other public service training. Kaden is working with Adam to					\$16,000
Facilities - New Fleet car. We are starting to have several days a month when all the fleet cars taken.					\$35,000
Firefighter - used Engine/Wildland Engine					\$75,000
EMT - High-fidelity mannequin that stays in the ambulance (Sim man					\$70,000
Welding, Kanab - later courses-Hand tools, consumables storage,					\$2,700
Nursing - VR Headsets With UBSim software					\$10,000
Pharmacy Tech - Capsule Filler					\$5,000
Pharmacy Tech - Compounding Mixer					\$19,000
Pharmacy Tech - Ointment Mill with Sealer					\$8,000
Automotive - Power Wiper/Washer - This allows the instructor to easily create faults that the students have to diagnosis, this is a common area students fail to understand the operation and testing procedures.					\$9,000
Automotive - Power Door Lock Trainer - (This allows the instructor to easily create faults that the students have to diagnose)					\$9,000
Automotive - Power Seat Trainer - (This allows the instructor to easily create faults that the students have to diagnose, this is a common area students fail to understand the operation and testing procedures.)					\$11,000
Ongoing funds					(\$508,000)
Total Additional requested					\$163,800

Source: [USHE B-4 Form – Operating Budget Request](#). Additional equipment requests on B-4 Forms are available [here](#).