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# Exhibit 1 – Data description

Variable	Description
AccountID	account unique identifier
Churn	account churn flag (Target)
Tenure	Tenure of account
City_Tier	Tier of primary customer's city
	How many times all the customers of the account has contacted customer care in last
CC_Contacted_L12m	12months
Payment	Preferred Payment mode of the customers in the account
Gender	Gender of the primary customer of the account
Service_Score	Satisfaction score given by customers of the account on service provided by company
Account_user_count	Number of customers tagged with this account
account_segment	Account segmentation on the basis of spend
	Satisfaction score given by customers of the account on customer care service
CC_Agent_Score	provided by company
Marital_Status	Marital status of the primary customer of the account
rev_per_month	Monthly average revenue generated by account in last 12 months
Complain_l12m	Any complaints has been raised by account in last 12 months
rev_growth_yoy	revenue growth percentage of the account (last 12 months vs last 24 to 13 month)
coupon_used_l12m	How many times customers have used coupons to do the payment in last 12 months
Day_Since_CC_connect	Number of days since no customers in the account has contacted the customer care
cashback	Monthly average cashback generated by account in last 12 months
Login_device	Preferred login device of the customers in the account

# Exhibit **2 – Data preparation**

#### Table 1 – Data imputation

Variables	Data	Count	Action
Tenure	#	117	Removed
Gender	F	270	Replaced with "Female"
Gender	М	376	Replaced with "Male"
Account	@	332	Removed
Account Segment	Regular +	262	Replaced with "Regular Plus"
Account Segment	Super +	47	Replaced with "Super Plus"
Rev PerMonth	+	589	Removed
Day_Since_CC_connect	\$	1	Replaced with "0"
Cashback	\$	2	Replaced with "0"

Table 2 – Null imputation

	Before	After
Features	Cleanup	Cleanup
AccountID	0	0
Churn	0	0
Tenure	216	0
City_Tier	112	0
CC_Contacted_LY	101	0
Payment	109	0
Gender	108	0
Service_Score	98	0
Account_user_count	442	0
account_segment	97	0
CC_Agent_Score	116	0
Marital_Status	212	0
rev_per_month	789	0
Complain_ly	357	0
rev_growth_yoy	3	0
coupon_used_for_payment	3	0
Day_Since_CC_connect	357	0
cashback	472	0
Login_device	220	0

#### Table 3 - Unique values

City_Tier: [3. 1. 2.]
Payment: ['Debit Card' 'UPI' 'Credit Card' 'Cash on Delivery' 'E wallet']
Gender: ['Female' 'Male']
account_segment: ['Super' 'Regular Plus' 'Regular' 'HNI' 'Super Plus']
Marital_Status: ['Single' 'Divorced' 'Married']
Login_device: ['Mobile' 'Computer']

## Exhibit 3 – Univariate and multivariate analysis

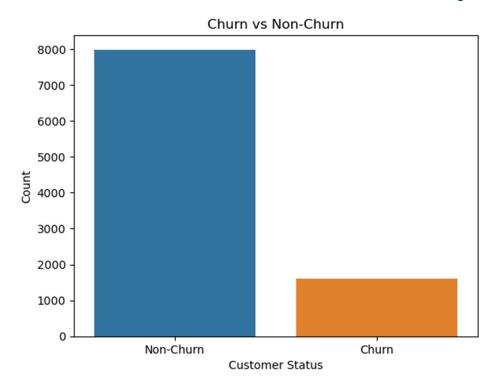


Figure 1 – Customer churn vs non-churn

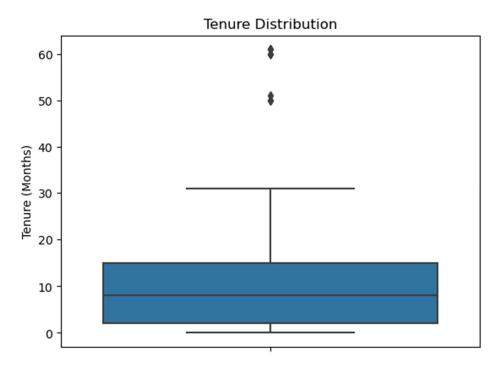


Figure 2 – Tenure distribution across customers

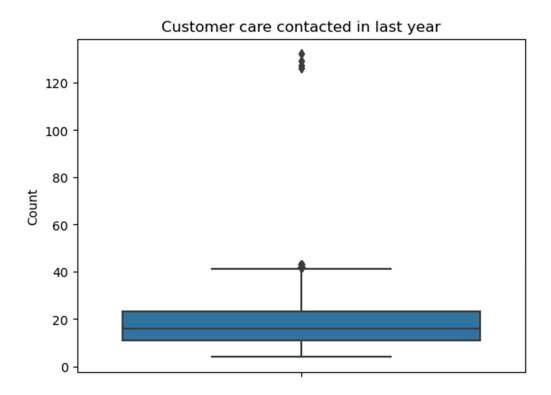


Figure 3 – Distribution of Customer who contacted customer care

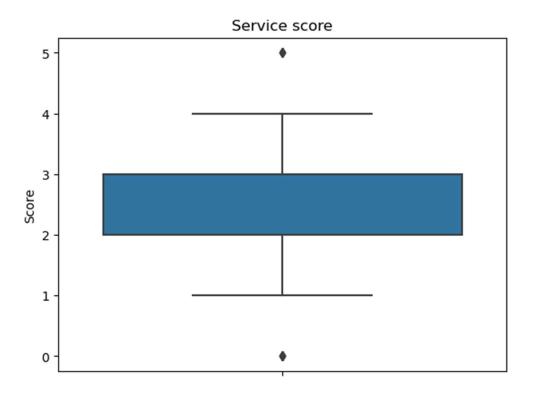


Figure 4 - Distribution of service score

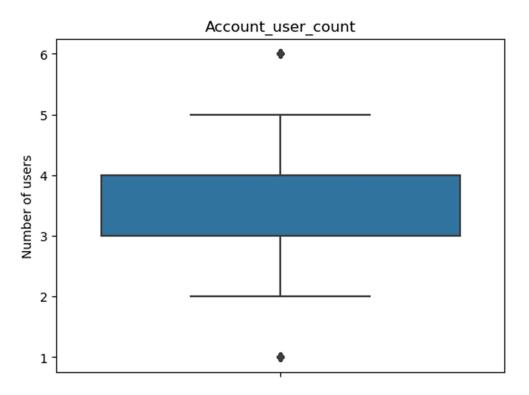


Figure 5 – Distribution of account segment.

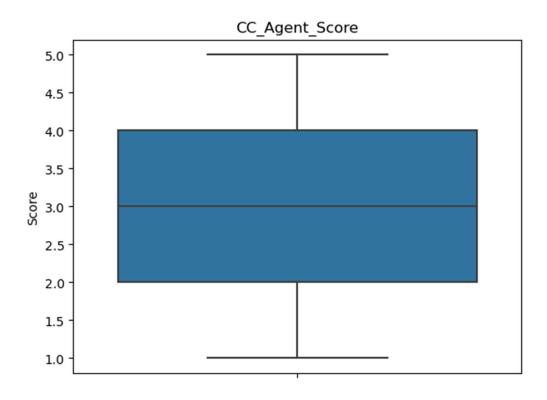


Figure 6 - Distribution of Agents score give by customer.

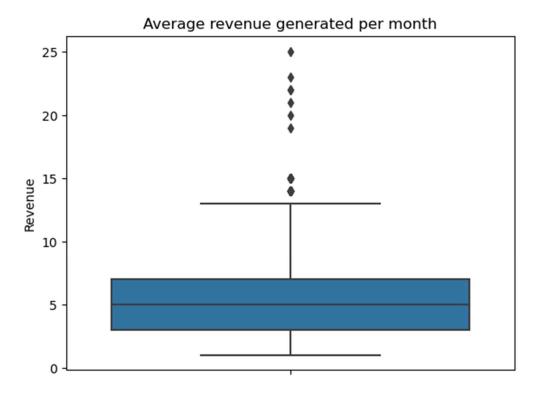


Figure 7 - Distribution of revenue generated per month

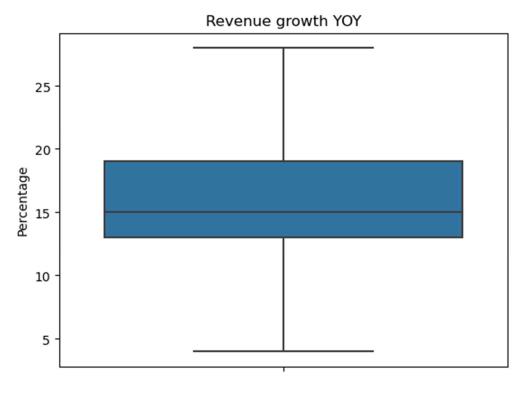


Figure 8 - Distribution of revenue growth YOY

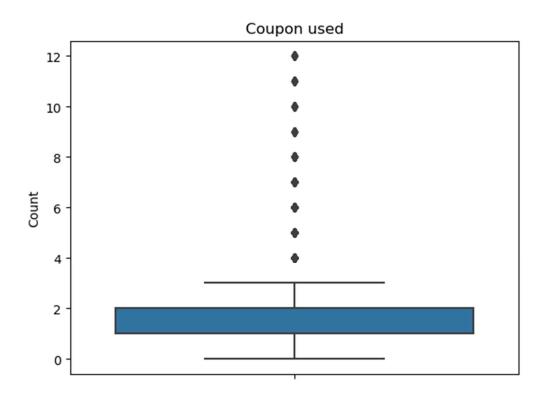


Figure 9 - Distribution of number of coupons used

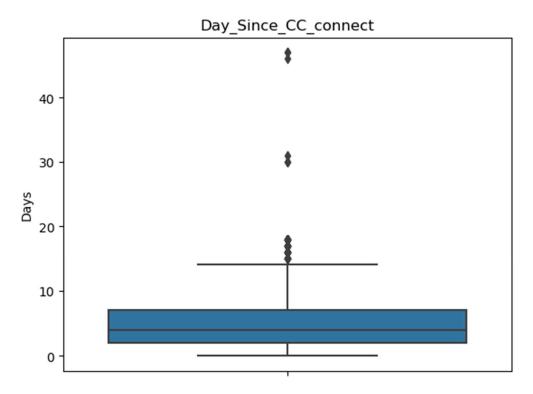


Figure 10 - Distribution of days since the customer contact customer care

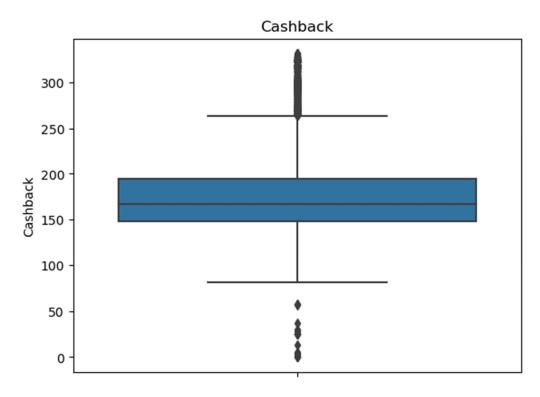


Figure 11 - Distribution of cashback received by customer.

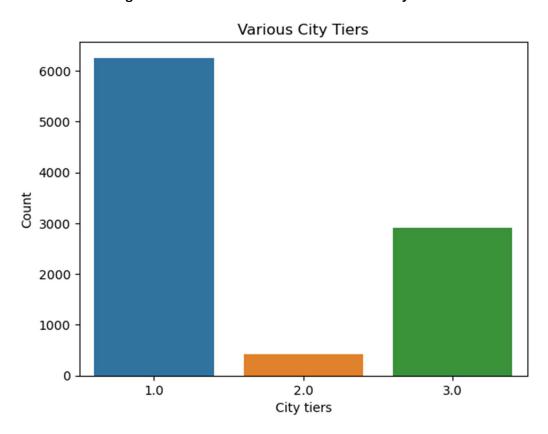


Figure 12 - Distribution of Customers across cities

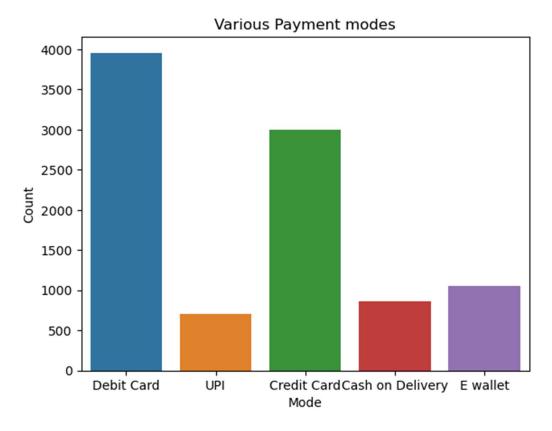


Figure 13 - distribution of payment modes

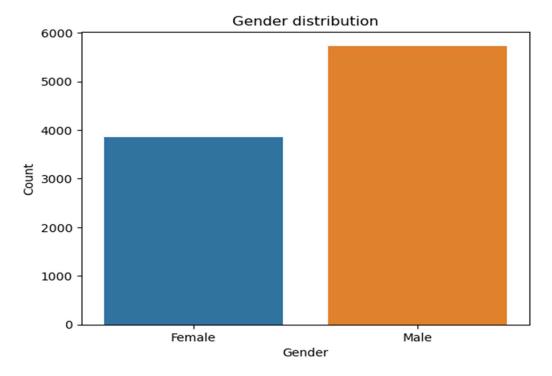


Figure 14 - distribution of gender of customers

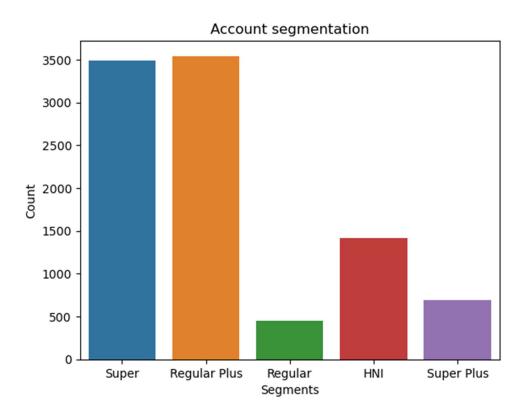


Figure 15 - distribution of customers across different segments.

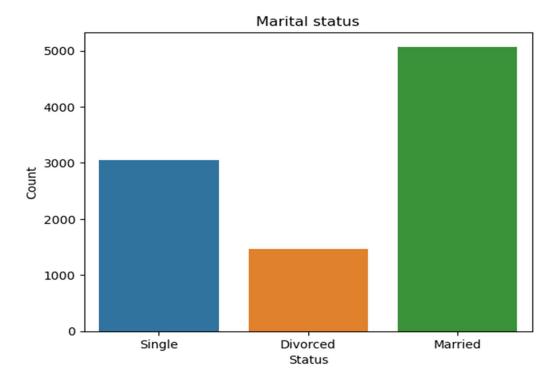


Figure 16 - distribution of customers across different Marital status

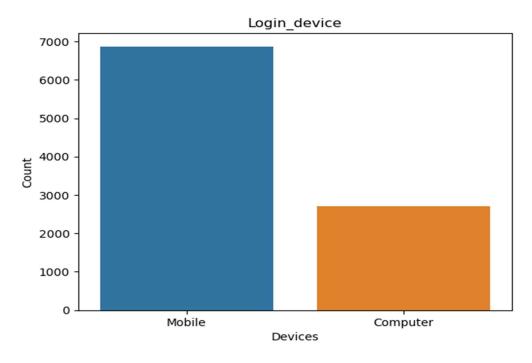


Figure 17 - Distribution of devices used by Customers

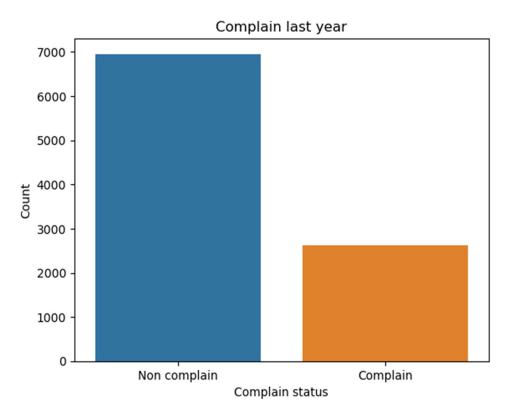


Figure 18 - distribution of Customers who complained last year

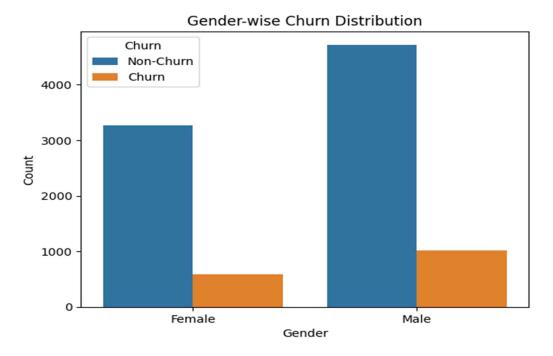


Figure 19 - distribution of churn vs Gender of the customer

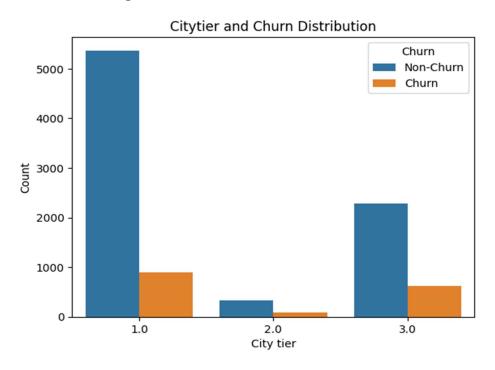


Figure 20 - distribution of Churn Vs city tier the accounts belongs.

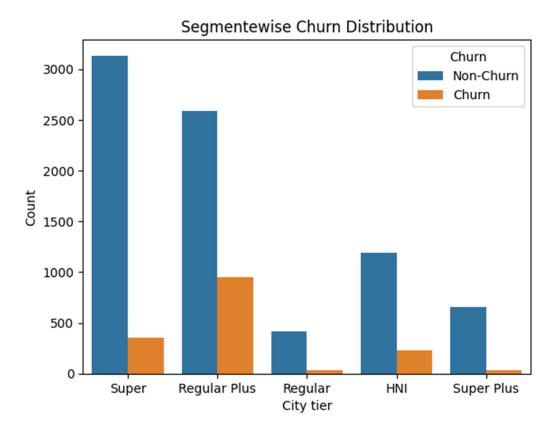


Figure 21 – Distribution of churn Vs customers across different account segments

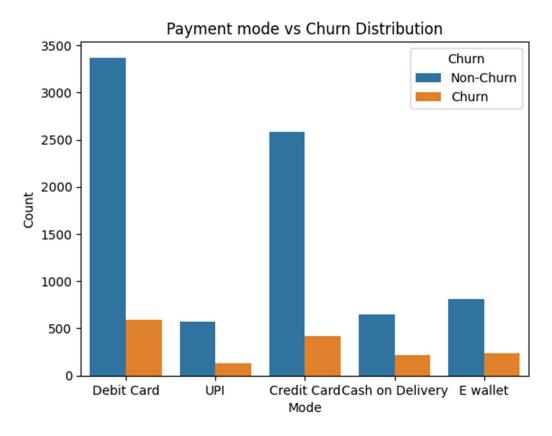


Figure 21 - Distribution churn Vs customers across different Payment

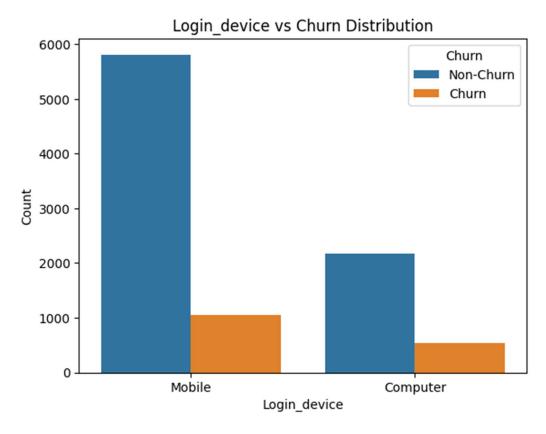


Figure 22 – distribution of churn vs device customers using.

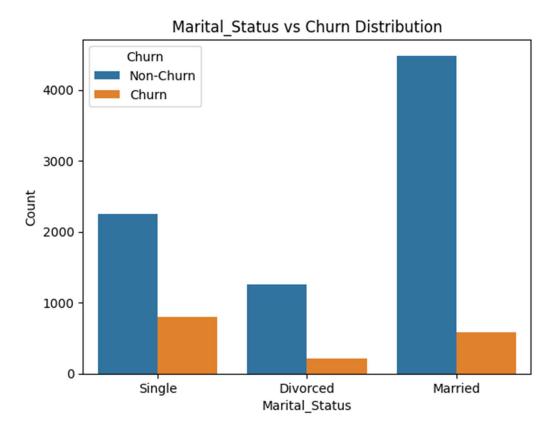


Figure 23 - distribution of churn Vs customer marital status

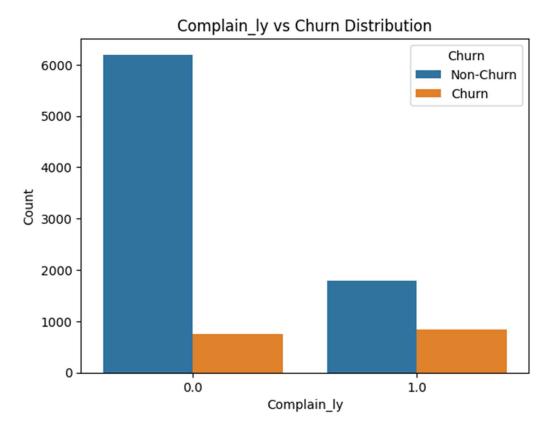


Figure 24 - Distribution of churn vs customer who complained last year.

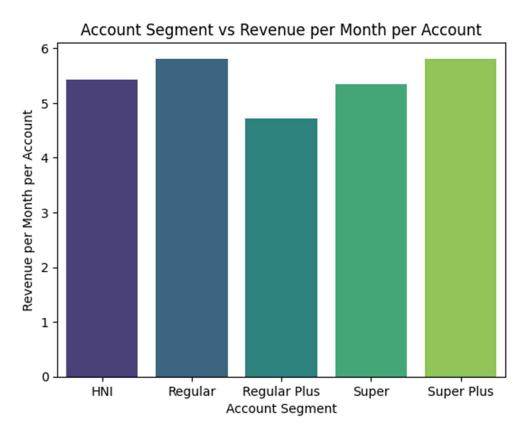


Figure 25 - distribution of average revenue per account across account segment

#### **Exhibit 4 – Correlation matrix**

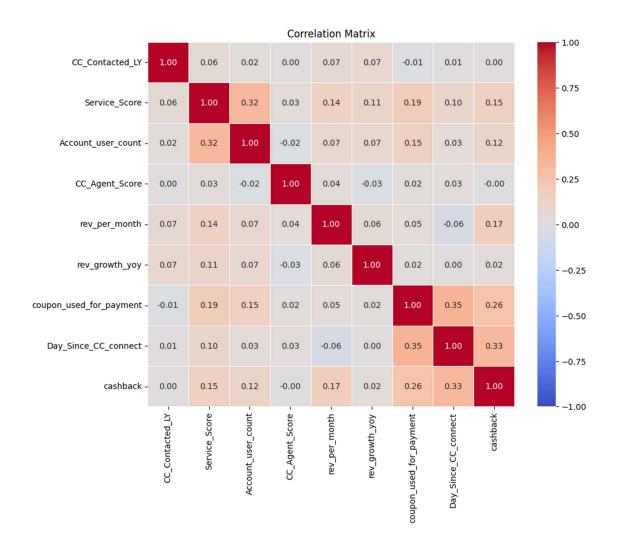


Figure 26 - Correlation matrix across all the potential numerical variables

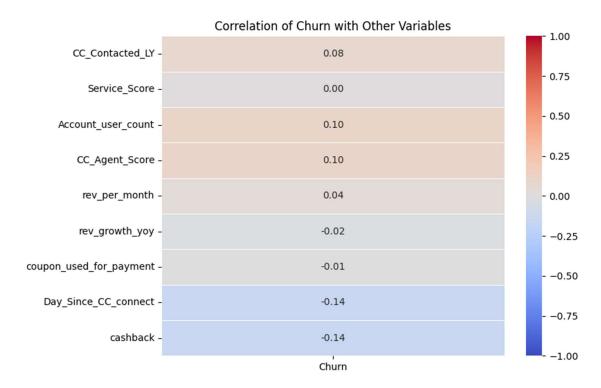


Figure 27 - Correlation of churn with other potential features.

### Exhibit 5 - Model preprocessing

#### **Code Snippet 1**

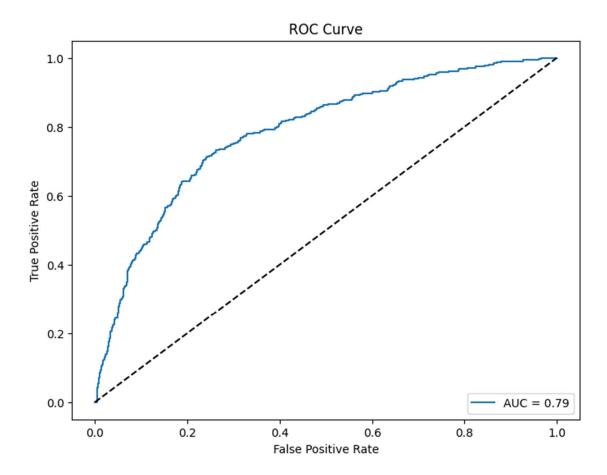


Figure 28 – ROC Curve for Logistic regression

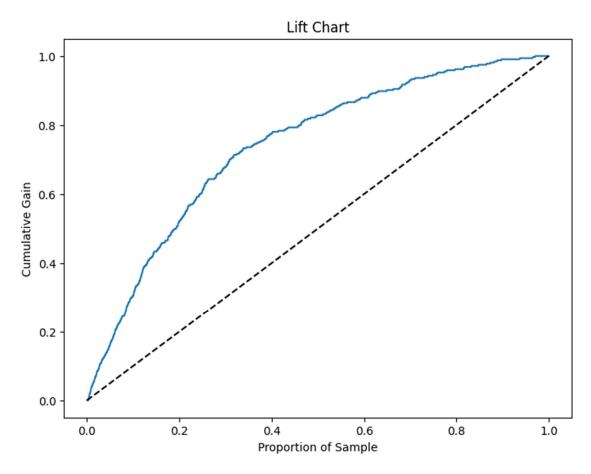


Figure 29 - LIFT curve for Logistic regression

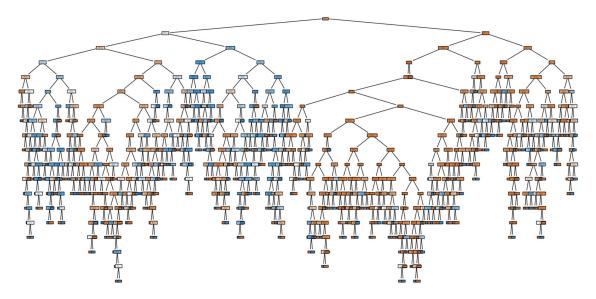


Figure 30 - Decision Tree

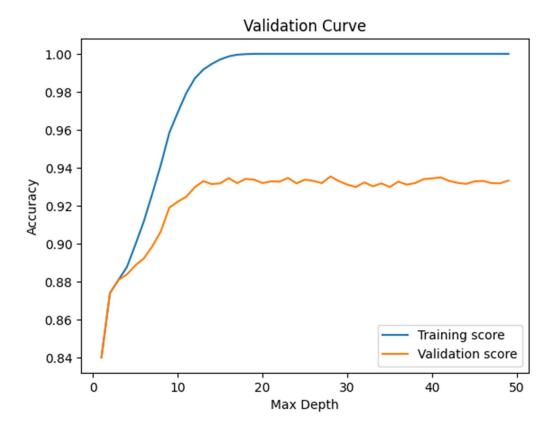


Figure 31 - Cross Validation for pruning (Maximum depth)

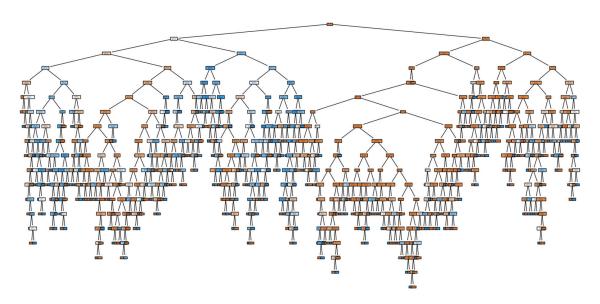


Figure 32 - Pruned decision Tree

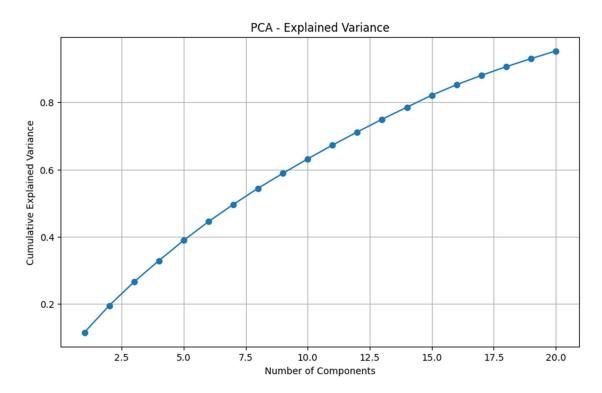


Figure 33 - PCA Curve

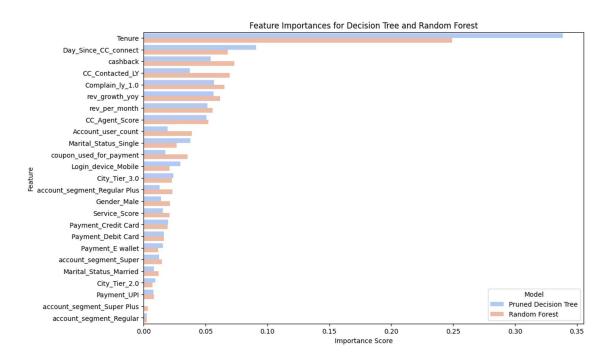


Figure 34 – Feature importance plot